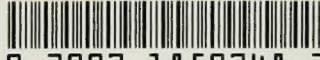


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State of California BUDGET

for the biennium

July 1, 1941, to June 30, 1943

93d and 94th fiscal years



submitted by

CULBERT L. OLSON
GOVERNOR

to the

CALIFORNIA LEGISLATURE
FIFTY-FOURTH SESSION

1941

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Budget Message

To the Senate and the Assembly of the State Legislature of California:

In accordance with the provisions of Section 34, Article IV of the State Constitution, I herewith submit for your consideration a budget containing a complete plan and itemized statement of all proposed expenditures provided by existing law and recommended for each fiscal year of the biennium beginning July 1, 1941, and ending June 30, 1943, together with the comparisons of revenues and expenditures, as required by that section.

Expenditures recommended in this budget, totaling \$552,570,000 are \$13,487,000 below the actual and estimated expenditures for the current biennium. Estimated receipts are \$613,070,000, or \$54,532,000 more than the amount for the present biennial period. If this estimate proves correct, the excess of General Fund revenue over expenditures will retire the existing deficit in its entirety and permit the State to close the coming biennium with a General Fund surplus of \$11,000,000.

This prospect is, of course, contingent upon three factors:

First, the continuance of the National defense program with its huge expenditures and consequent mounting economic activity.

Second, maintaining tax rates at present levels, and

Third, keeping actual appropriations for the coming biennium within the budget here presented.

FACTORS CONTROLLING THE SIZE OF THE TOTAL BUDGET

Before discussing the items in this budget which show increases over the corresponding items of the current biennium, a few basic facts about the budget should be mentioned.

First, the fixed charges, or continuing appropriations, represent 70 per cent of the \$552,570,000 total, or \$385,700,000, of which \$289,758,000 is for distribution or subventions to the counties, cities, and other units of local government for schools, streets and roads, local fairs, and aid to the needy aged, the blind, and dependent children.

Second, items subject to executive control comprise only 30 per cent of the budget. Aside from unemployment relief, reductions possible in other controllable costs of State Government can not, in any case, be sufficient to offset the growth in mandatory charges experienced during recent years.

Third, California is a rapidly growing State. The numerical growth in population during the last decade exceeded that of any other State of the Union. It is reasonable, therefore, to expect corresponding demands for expanded governmental services with resultant increases in governmental costs.

Finally, we must take account of the fact that during the past quarter century the people have needed—demanded—and received many new, important and costly services at the hands of State Government. These services have contributed to and supported the general welfare. They have been evolved through our democratic processes. They are helping us to survive the impact of the machine age. They are easing our transition to a more rational social and economic order. They typify the evolution of government from a

mere instrument of the police power used for the preservation of order, into an effective agency responsible to the collective needs and will of the people. This is the promise of American democracy which makes it strong and unconquerable.

FIXED CHARGES

Fixed charges, over which the Governor can exercise no control, will increase \$21,424,000 during the coming biennium, according to budget estimates. In other words, that increase is mandatory under provisions of our State Constitution and existing statutes.

The largest item of mandatory costs is support of the public school system, which during the coming two-year period will require \$160,670,000 or \$4,680,000 more than the expenditure for this purpose during the current biennium. This increase is a product of our population growth. Elementary school enrollment has advanced during the current school year and will rise further as the increased number of children born in 1934 and 1935 reach school age. High school and junior college attendance is gradually mounting. Moreover, schools are being called upon to train workers for our National defense program.

Expenditures for construction and maintenance of highways, county roads, and city streets—another fixed cost—will increase \$9,470,000 in the coming biennium to a new high total of \$128,000,000. Nevertheless, those most familiar with the demands likely to be made upon our highway system believe that the present rate of investment in the traffic arteries of our State is inadequate.

Aid to needy aged, blind, and children, a function of government much neglected in the past, is rapidly assuming major proportions. State payments required for assistance to these needy citizens will increase \$7,600,000 in the 1941-1943 period, reaching a total of \$49,750,000.

Requirements for debt interest and redemption will decrease in the next two years, due principally to a reduction in interest charges on registered warrants. It is anticipated that the improvement in the State's financial position will enable retirement of all but a fraction of the \$90,000,000 of General Fund warrants now outstanding, and that the interest rate, which has decreased significantly in recent months, may drop to a still more advantageous level under the impact of increasing revenue. It should be emphasized, however, that debt service is the only important item of fixed cost showing a decrease in the coming fiscal period, and that this reduction is more than offset by increases in the mandatory costs already mentioned.

Other fixed charges, principally representing State-collected revenue shared with local units of government, will increase \$3,100,000, making up the remainder of the \$21,424,000 in the unavoidable increases encompassed in the budget total. It may be unnecessary to observe that had there been no increases in fixed charges, the budget total for 1941-1943 would have been \$531,100,000 instead of \$552,500,000.

CONTROLLABLE EXPENDITURES

Controllable expenditures of State Government may be divided into six functional groups: General government offices; unemployment relief; charitable and penal institutions; the State university and State colleges; regulation of motor vehicles; and miscellaneous.

In order to facilitate presentation of these budget data, I shall first discuss operating expenses of each group.

Operating expenses are those incurred in the normal running of our State offices, departments, institutions, schools, and other agencies of general government. They include salaries and wages of State employees, expenditures for food and clothing for inmates of our State institutions and prisons, and services, supplies, and equipment required by governmental offices.

In analyzing the State's operating expenses there is one large item common to all agencies; that is the allowance for salary adjustments. The budget recommendations make full provision for these adjustments, in compliance with the expressed intention of the Legislature to recognize merit in its public servants, and to offer qualified persons an incentive for a career in public service. Governmental efficiency is promoted, and sound business principles prompt, the adoption and application of this policy.

Section 70 of the State Civil Service Act, adopted in 1937, provides that after one year in service, each employee shall receive an upward adjustment of salary equivalent to one of the intermediate steps in his salary range if his performance rating shall equal a required percentage fixed by the Personnel Board. Salary ranges provide, generally, for four intermediate steps. Thus each efficient employee is entitled under the Civil Service Act to receive an adjustment of his salary at the end of each of his first four years of State service. Furthermore, the act provides that all agencies, in submitting budgetary requirements, shall carefully estimate and call attention to the need for moneys sufficient to provide for appropriate salary adjustments for the employees under their jurisdiction. To carry through the next biennium the adjustments given in the current two-year period, and to make the further adjustments due in 1941-1943, will require approximately \$5,000,000. This increase affects all State agencies and is included in the totals for the six functional groups itemized below.

General State Offices, Boards, Commissions and Departments

The function of general government, involving support of 13 State departments, 17 boards and commissions, 5 administrative offices, together with the legislative, executive, and judicial branches, will require \$48,500,000 for normal operating expenses during the 1941-1943 biennium, under the recommendations I am making to you. Of this amount, approximately 45 per cent will be paid out of the State General Fund, and 55 per cent from special funds—funds earmarked for specific purposes. The aggregate increase over the current biennium is \$3,900,000. In recommending larger appropriations for general governmental agencies, I am recognizing the need for some additional funds by the State Department of Industrial Relations, the State Railroad Commission, the State Board of Equalization, the Franchise Tax Commissioner, and certain other agencies. During the budget hearings for these and all other agencies, substantial reductions were made, and it is only on the basis of established need that increases have been included in my budget recommendations.

Unemployment Relief

Because of the upsurge of business and industrial activity in California, induced by large Federal expenditures for National defense and the training of Army and Navy personnel, unemployment in this State has been decreasing at a rate un hoped-for even 12 months ago. It is now anticipated that by the beginning of the next biennium, jobs will have been found for nearly all of those now on the relief rolls who are capable of holding skilled or semiskilled jobs, and that the relief load will then consist mainly of the unskilled, the physically handicapped, and the seasonally unemployed. In this budget I have

recommended an appropriation of \$38,700,000 for unemployment relief for the entire next biennium, a reduction of \$40,600,000 from the total for the current biennial period. You know, as I have so often stated, that I am convinced we should as speedily as possible, but without permitting want and suffering, discontinue the payment of cash doles to the employable unemployed. Therefore, I shall present for your consideration, legislation to provide that unemployment relief funds may be used to give employment to the unemployed, and to train the unskilled for jobs in industry.

Hospitals, Homes, Prisons, Correctional Schools

The institutions, prisons, and reform schools of this State will provide care and maintenance for an average of 39,200 persons each year of the next biennium. For this purpose I recommend appropriations totaling \$28,650,000 or \$4,460,000 more than for the 1939-1941 period. In addition to salary adjustments and increases necessary for the growing number of patients and inmates, this increased allotment for the institutions of our State also makes provision for progress in the work of these agencies. I am recommending that during the next biennium the State make full provision for the institution shortly to be opened at the site of the State Narcotic Hospital, near Spadra, for the care and cure of chronic inebriates. The budget also contemplates that new treatments for the mentally ill, which have proved highly successful in limited applications, will be extended. The recently developed methods of intensive treatment, such as insulin shock, which have produced recoveries in the vast majority of cases in which they have been used, must be utilized in all instances where there is a possibility of success. The research work now being conducted in the State mental hospitals will be extended through placing into operation in January, 1942, the new Acute Psychiatric Hospital in San Francisco. While these improvements in the scientific handling of institutional cases will necessitate larger expenditures in the next biennium, the State will benefit economically and socially by rehabilitating thousands of men and women now crowding our State hospitals and restoring them to society as normal and useful citizens.

Education, State Colleges, University, and Special Schools

As all of you know, the University of California is one of the largest institutions of its kind in the United States in point of student enrollment, and the personnel of its instructing staff is unsurpassed. The State maintains seven State colleges, which are also recognized as foremost among educational institutions with high standards of instructions. The State also maintains two special schools for the deaf and blind, a merchant marine training academy and a polytechnic school, which are performing a splendid service in vocational education. Operation of these educational institutions, support of the State Department of Education, free textbooks, and other educational activities will require an expenditure of \$27,980,000 during the coming two-year period, over 95 per cent of which will be paid from the State General Fund. Expenditures for these educational functions will increase \$2,800,000 over the total for this biennium, of which \$1,500,000 is for the University of California.

Regulation of Motor Vehicles

A constitutional amendment adopted in 1938 sets aside all revenue received from motor vehicle fuel taxes and motor vehicle fees, with the exception of "in lieu" license fees, for expenditure on highway, road, and street work and the regulation of motor vehicles. Thus, the State Department of Motor Vehicles occupies a somewhat unique place in governmental structure. Although

expenditures of this department are controllable, any saving made in regulation of motor vehicles must be expended on highways, roads, and city streets. Expenditures recommended for this function of government total \$14,300,000 or \$1,230,000 above the comparable 1939-1941 figure.

Miscellaneous

Miscellaneous controllable items, including the State Fair, Sixth District Agricultural Association in Los Angeles, flood control, tuberculosis subsidies, the Emergency Fund, and miscellaneous minor charges will require \$6,600,000. These expenditures will be \$1,200,000 less than for the current biennium.

The increase in the operating expenditures for the State Government, exclusive of the \$5,000,000 to carry salary adjustments, will be about \$6,000,000. This sum represents the increased cost of extending governmental services in the fields I have mentioned.

CAPITAL OUTLAYS

Capital outlays recommended in this budget include only those "must" items requiring immediate attention. There are many others which would be highly desirable and which should be undertaken at the proper time, but a large part of this work can be postponed until the housing needs of the State Government can be surveyed and a long-term building program formulated. In the meantime, provision should be made for the relatively minor outlays embraced in this budget.

The State Government is badly in need of additional buildings. But whether we should enter upon a construction program at this time, in competition with the Federal Government's program of defense construction, is a question meriting your immediate and serious study. Present prospects are that economic activity within our State will reach new high levels during the coming two or three years. But the time will come when peace shall again prevail in the world. We shall then have to face the probability that unemployment will again become as burdensome, as acute in all of its manifestations as ever before; perhaps more so. This prospect suggests that the actual commencement of an extensive public building program may well be postponed to provide work for those now engaged in preparedness industries. If we may judge from experience, an additional advantage of this policy will be the substantial economies resulting from lower prices of building materials.

I am, therefore, recommending that the State undertake a study of its long-term building needs and that, so far as possible, provision be made to time the construction of public buildings and the performance of public works to coincide with the work needs of our citizens. Appropriate legislation for such a program will be introduced for your consideration.

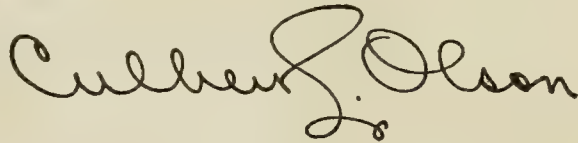
THE STATE'S FINANCIAL POSITION

With respect to the current financial position of the State Government, I am pleased to report real improvement during the last year. The tax system of this State is quickly responsive to business conditions, and the industrial activity generated by the National defense program has produced an extraordinary and unpredicted rise in revenue collections. Although the General Fund deficit is estimated at \$47,600,000 as of June 30, 1941, as compared with \$36,500,000 in 1939, this increase occurred entirely within the first year of the present biennium. Financial operations during the current fiscal year show income and expenditures in balance.

A General Fund surplus of \$11,000,000 is estimated for June 30, 1943, but I must caution you that this surplus is entirely prospective and contingent. It is two and one-half years in the future. These estimates have been carefully prepared and every effort has been made to anticipate the course of future economic conditions. But events may change our whole outlook. In view of the uncertainties in present world affairs, every effort must be made to husband the financial resources of State Government with a view to creating a surplus in hand rather than a surplus in prospect. Periods of great economic activity have always generated a reaction. We can not expect defense activity to be an exception. When the last business boom ended in the market crash of 1929 and we entered upon a prolonged depression, the State of California had a General Fund surplus of over \$30,000,000. With our present State budget approximately twice that of 10 years ago and a larger percentage of the total tied up in fixed charges, there is even greater need for a reasonable surplus to cushion the shock of another depression. When we have accumulated such a surplus, we may then turn our attention to revising our State tax system and reducing the levies which now fall so heavily on those least able to pay. To that end, I invite your cooperation in holding special appropriation measures to the absolute minimum.

This budget, as I have said before, is based upon what I believe to be the present requirements of our State Government. However, in the discharge of your duties as legislators, you will wish to determine for yourselves the needs of each State agency. In carrying out this task, all departments of the State Government stand ready to extend to you every facility at their disposal.

Respectfully submitted

A handwritten signature in dark ink, reading "Culbert L. Olson". The signature is fluid and cursive, with the first name "Culbert" and last name "Olson" clearly legible. The middle initial "L." is smaller and less distinct.

January 24, 1941

Governor of California

Letter of Transmittal

Sacramento, California, January 23, 1941

HONORABLE CULBERT L. OLSON
Governor of California
State Capitol, Sacramento, California

DEAR GOVERNOR OLSON:

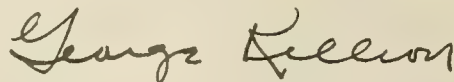
The 1941-1943 biennial budget for the State of California, totaling \$552,-570,000, is presented herewith for your consideration.

I am glad to report this budget to you at a time when increased revenues and decreased disbursements combine to give California a balanced fiscal program and assure the elimination of the General Fund deficit at the end of the biennium.

The Department of Finance has made every effort in the preparation of this budget to carry out your policies, analyzing each request submitted by the State departments, boards, and commissions, and eliminating increases which were considered unnecessary to the maintenance of existing governmental services. Reductions totaling over \$11,000,000 were made in the budget requests of the 118 units of the State Government, including the elimination of proposals to create nearly 1,400 new positions. These deductions are in addition to the \$37,000,000 request for capital outlay, final decision on which must await the adoption of a long range construction program.

I wish to call your attention to the conscientious service rendered by the staff of the Division of Budgets and Accounts, Department of Finance, in the preparation of this budget. The efficiency and sincerity which marked their labors speak well for the character of civil service in California.

Cordially yours,



Director of Finance



Summary Statements and Charts

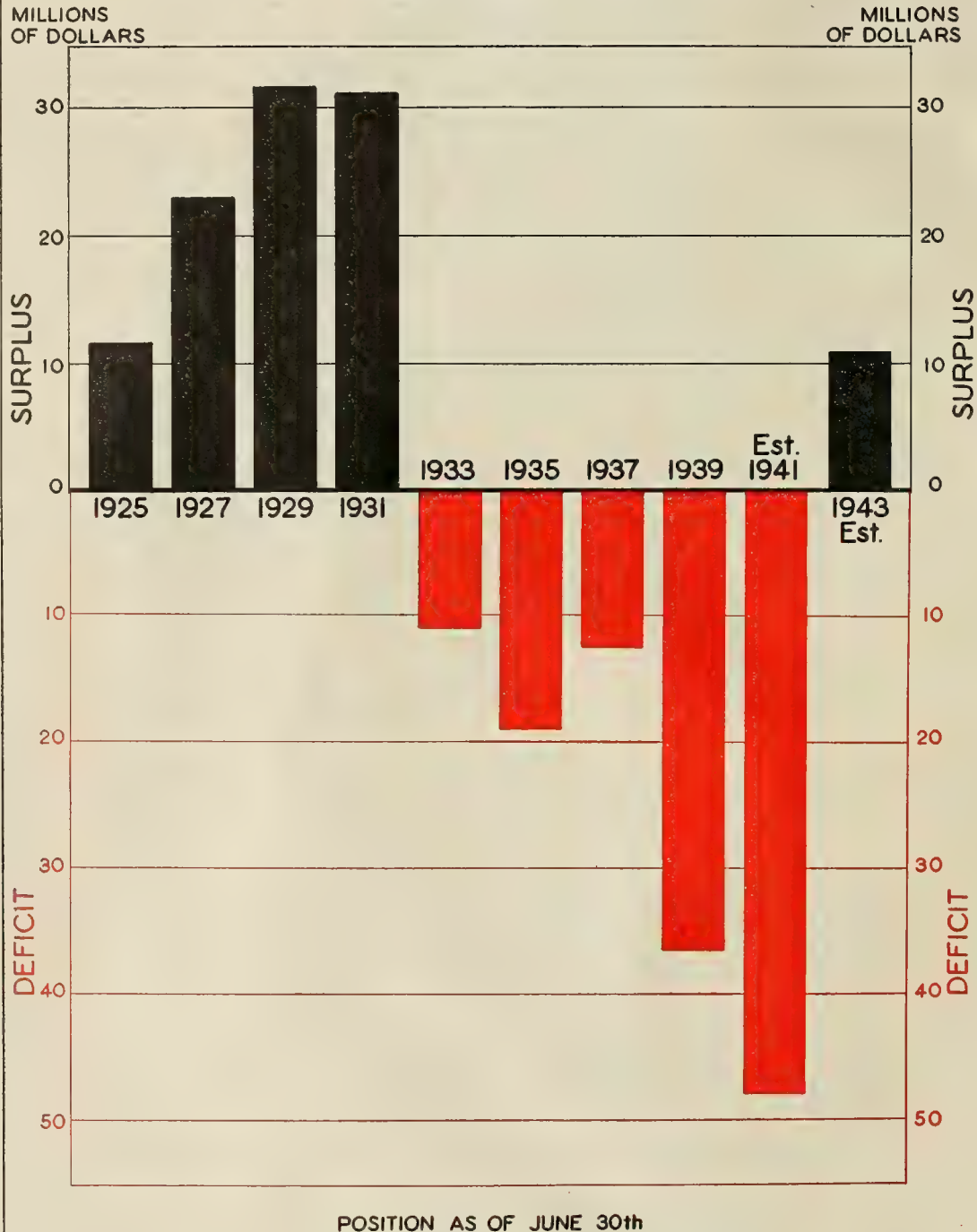
Summary Statements

- Schedule I. General Budget Summary.
- Schedule II. Summary of Estimated Revenues for the Bienniums 1941-1943 and 1939-1941.
- Schedule III. Summary of Expenditures for the Bienniums 1941-1943 and 1939-1941.
- Schedule IV. Summary of Estimated Unbudgeted Balances, by Funds, as of July 1, 1941, and June 30, 1943.
- Schedule V. General Fund Balance Sheet as of June 30, 1939.
- Schedule VI. Comparative Statement of Revenues, by Organization Units, Funds, and Principal Sources, for the Three Bienniums, 1941-1943, 1939-1941, and 1937-1939.
- Schedule VII. Comparative Statement of Expenditures, by Organization Unit, Character, and Fund, for the Three Bienniums, 1941-1943, 1939-1941, and 1937-1939.
- Schedule VIII. Comparative Statement of Contributions and Expenditures of Federal Aid Granted to the State of California for the Three Bienniums, 1941-1943, 1939-1941, and 1937-1939.
- Schedule IX. Statement of Bonded Debt of the State of California as of December 31, 1940.
-

Charts

- Chart 1. General Fund Surplus or Deficit at the End of Ten Biennial Periods.
- Chart 2. Sources of the State Revenue Dollar, 1941-1943 Biennium.
- Chart 3. Actual and Estimated State Revenue, Four Biennial Periods.
- Chart 4. State Expenditures for Principal Functions of Government, 1931-1933 to 1941-1943.
- Chart 5. State Payments to Local Governments and Expenditures for State Government Operations, 1931-1933 to 1941-1943.
- Chart 6. Comparative Payments and Grants to Local Governments, 1931-1933 to 1941-1943.
- Chart 7. Comparative Expenditures for State Government Operations, 1931-1933 to 1941-1943.
- Chart 8. Distribution of the State Expenditure Dollar, 1941-1943 Biennium.

GENERAL FUND SURPLUS OR DEFICIT AT THE END OF TEN BIENNIAL PERIODS



The surplus or deficit position of the State General Fund at the close of each biennium since 1925 is shown in the accompanying diagram.

The estimated deficit of \$47,600,000 as of June 30, 1941, will be converted to a surplus of \$11,000,000 by June 30, 1943, according to budget estimates of revenues and expenditures.

SCHEDULE I
GENERAL BUDGET SUMMARY

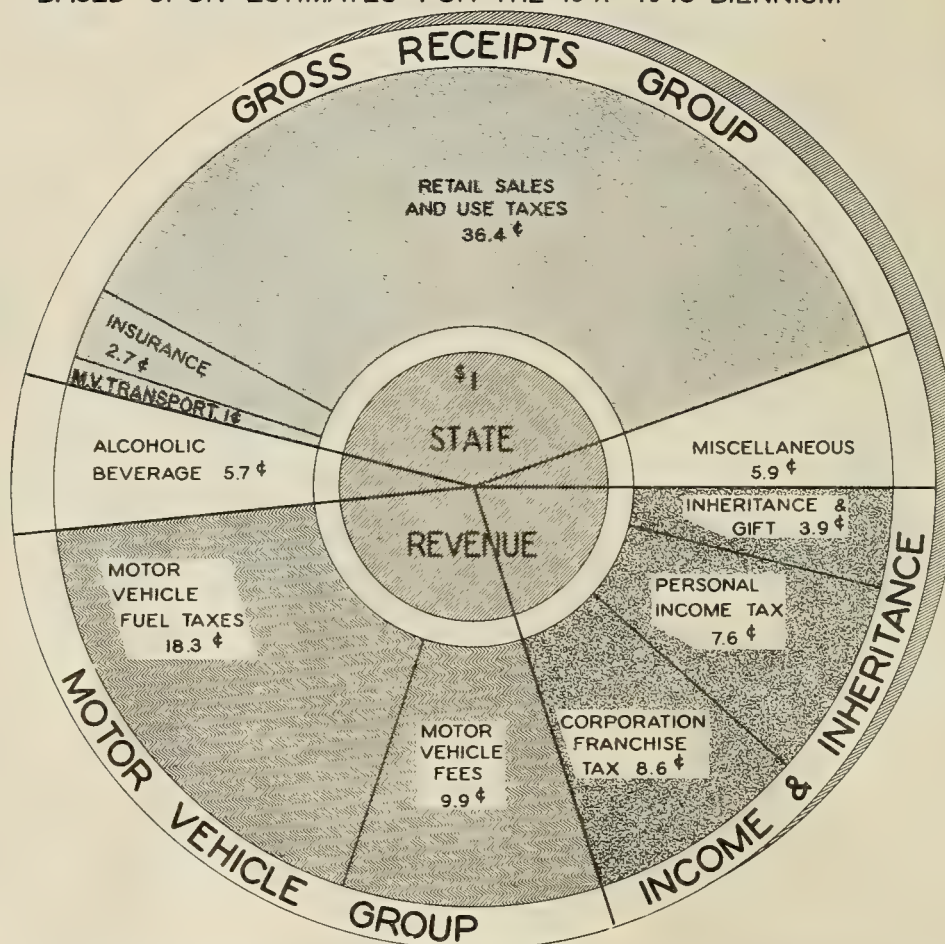
	Schedule number	Estimated and Proposed 1941-1943 Biennium, 93d and 94th Fiscal Years	Actual and Estimated 1939-1941 Biennium, 91st and 92d Fiscal Years	Increase or Decrease (-) from 1939-1941
GENERAL FUND				
REVENUES:	II			
General Taxes.....		\$399,244,017 00	\$358,316,729 41	\$40,927,287 59
Other Sources.....		8,980,800 00	8,780,798 21	200,001 79
Total Revenues.....		\$408,224,817 00	\$367,097,527 62	\$41,127,289 38
DEDUCT: EXPENDITURES:	III			
State Government:				
Current Expenses.....		\$77,885,214 00	\$71,565,064 35	\$6,320,149 65
Capital Outlay.....		3,092,623 00	7,621,974 25	—4,529,351 25
Unemployment Relief.....		38,706,295 00	79,340,874 51	—40,634,579 51
Debt Service.....		16,239,178 00	19,669,996 01	—3,430,818 01
Reserve for Emergencies.....		1,500,000 00	701,709 84	798,290 16
Total State Government.....		\$137,423,310 00	\$178,899,618 96	—\$41,476,308 96
Payments and Grants to Local Government.....		212,168,067 00	199,263,399 01	12,904,667 99
Total Expenditures.....		\$349,591,377 00	\$378,163,017 97	—\$28,571,640 97
CURRENT BUDGET SURPLUS		\$58,633,440 00	—\$11,065,490 35*	
(Amounts by which current revenues exceed expenditures).				
DEDUCT: ESTIMATED DEFICIT AT BEGINNING OF BIENNIUM	IV, V	—\$47,595,277 57*	—\$36,529,787 22*	
RESULTANT ESTIMATED SURPLUS AT END OF BIENNIUM		\$11,038,162 43	—\$47,595,277 57*	
SPECIAL FUNDS				
REVENUES:	II			
General Taxes.....		\$33,735,983 00	\$30,679,731 87	\$3,056,251 13
Special Taxes.....		146,725,000 00	136,437,298 97	10,287,701 03
Other Sources.....		24,383,794 00	24,322,651 72	61,142 28
Total Revenues.....		\$204,844,777 00	\$191,439,682 56	\$13,405,094 44
DEDUCT: EXPENDITURES:	III			
State Government:				
Current Expenses.....		\$68,886,662 00	\$64,416,968 37	\$4,469,693 63
Capital Outlay.....		53,402,302 06	49,047,834 25	4,354,467 81
Total State Government.....		\$122,288,964 06	\$113,464,802 62	\$8,824,161 44
Payments and Grants to Local Government.....		80,689,794 00	74,429,078 65	6,260,715 35
Total Expenditures.....		\$202,978,758 06	\$187,893,881 27	\$15,084,876 79
CURRENT BUDGET SURPLUS		\$1,866,018 94	\$3,545,801 29	
(Amounts by which current revenues exceed expenditures).				
ADD: ESTIMATED UNBUDGETED BALANCES AT BEGINNING OF BIENNIUM (SURPLUS)	IV	\$32,793,440 04	\$29,247,638 75	
RESULTANT ESTIMATED UNBUDGETED BALANCES AT END OF BIENNIUM (Surplus)	IV	\$34,659,458 98	\$32,793,440 04	
GRAND TOTALS, ALL FUNDS				
REVENUES	II	\$613,069,594 00	\$558,537,210 18	\$54,532,383 82
EXPENDITURES	III	\$552,570,135 06	\$566,056,899 24	—\$13,486,764 18

* Deficit.

CHART 2

SOURCES OF THE STATE REVENUE DOLLAR

BASED UPON ESTIMATES FOR THE 1941-1943 BIENNIUM



The proportion of estimated total State revenue anticipated from each of the principal sources during 1941-1943 is shown in the diagram above. Amounts are stated in terms of one revenue dollar, with 36.4 cents expected from the retail sales and use taxes, 18.3 cents from motor vehicle fuel taxes, and 9.9 cents from motor vehicle registration fees and the motor vehicle "in lieu" tax. Additional details, giving the distribution of the revenue dollar between the General Fund and the various special funds is shown in the following table:

Source	General Fund	Special Funds	Total
Retail Sales and Use Taxes	35.4¢	1.0¢	36.4¢
Insurance Gross Premiums Tax	2.7¢	---	2.7¢
Motor Vehicle Transportation	1.0¢	---	1.0¢
Alcoholic Beverage Taxes and Licenses—			
Distilled Spirits Excise Tax	3.1¢	---	3.1¢
Beer and Wine Excise Tax	0.7¢	---	0.7¢
Liquor License Fees	0.5¢	1.4¢	1.9¢
Bank and Corporation Franchise Tax	8.6¢	---	8.6¢
Personal Income Tax	7.4¢	0.2¢	7.6¢
Inheritance and Gift Taxes	3.9¢	---	3.9¢
Motor Vehicle Fuel and Use Fuel Taxes	---	18.3¢	18.3¢
Motor Vehicle Registration Fee	---	4.5¢	4.5¢
Motor Vehicle License Fee (In Lieu Tax)	1.8¢	2.9¢	4.7¢
Miscellaneous Motor Vehicle Charges	---	0.7¢	0.7¢
Miscellaneous Revenue	1.6¢	4.3¢	5.9¢
TOTAL	66.7¢	33.3¢	100.0¢

Analysis of Budget Revenue Estimates

In estimating State tax collections during the 1941-1943 biennium it is necessary to forecast California business conditions during the thirty months from January, 1941, to July, 1943. The hazards of such a forecast are obvious; it can be made only in broad terms and must relate only to the more important forces likely to affect the course of future economic activity. Rapid changes in both national and world affairs have characterized the last two year period. State revenue collections during the next two and one-half years may be determined to a great extent by factors which were unknown and unsuspected at the time the revenue estimates were prepared. Reappraisals of these forecasts will be made as the course of domestic business becomes more clearly defined, and it may be necessary to revise the estimates to take account of changing conditions.

In view of the present unsettled national and world situation and the contingencies which may develop before July, 1943, it is essential that the revenue estimates for 1941-1943 be accompanied by an analysis of the comparatively long-term economic outlook and a statement of the assumptions made in preparing these estimates.

National defense and the national policy of aid to Great Britain are undoubtedly the most important elements in the 1941-1943 business outlook. Only the broad outlines of the armament and aid plans are known at present, but these reveal a program of such magnitude as to assure intense industrial activity for a period of three years at least. Defense plans announced in January, 1941, call for an expenditure of \$28,500,000,000 between June, 1940, and July, 1943, of which the greater part will be spent during the 1941-1943 biennium. To this huge total will be added an undetermined amount needed to meet the war requirements of England. Of the possible conclusions to the present European war, only an immediate English victory would be likely to diminish the armament and aid program.

Through December, 1940, California industries received defense contracts totaling \$1,250,870,000, or approximately 11 per cent of the national total. It seems reasonable to assume that this State will participate in future awards in approximately the same proportion. Thus, the controlling factor in national economic activity during the coming biennium will also be a controlling factor in the industrial activity of this State.

Authorities are agreed that the defense effort will provide employment for millions now unemployed and will increase the earnings of workers now engaged in industry. National income is estimated to reach at least 80 billion dollars in 1941, as compared with 74.5 billion dollars in 1940, and further gains are predicted for 1942 and 1943, carrying the total as high as 90 to 100 billion dollars. This increase in consumer purchasing power will undoubtedly be reflected in greater demand for consumers' goods and services, extending to business in general the increased activity now definitely in prospect for armament industries. In terms

of the Federal Reserve Bank index of industrial production, prevailing opinion regards an average of 135 for 1941 as altogether probable, with between 140 and 150 likely for 1942, when additional plant facilities are brought into production. These prospective levels may be compared with bench marks of 122 in 1940 and an average of 100 between 1935 and 1939.

As a result of higher production costs and better consumer markets, an increase in price level seems inevitable. In some industries a surplus of raw materials now on hand will tend to retard this increase, but in general a return at least to the levels of 1936-37 appears likely. Because the retail sales tax, principal source of State revenue, is geared directly to business activity and price level, price changes are particularly important in forecasting sales tax receipts.

In appraising the effect of increased business activity, greater employment, expanded purchasing power, and increased prices upon State tax revenue, certain limiting factors must be considered.

First, there is the growing belief that this country can not achieve its goal of vast and swift rearmament and, at the same time, produce manufactured commodities necessary to satisfy an expanded civil demand. Where civilian and defense needs conflict, the latter will be given priority. Thus, despite a large consumer demand and a prospective increase in purchasing power, it is likely that a part of the potential increase in normal business activity will not be realized because of limitations in production facilities, skilled labor supply, and raw materials. This is particularly true of luxury items, semi-luxuries, and articles fabricated from materials needed in the defense and aid program.

The increase in business activity and State tax revenue will be curtailed, also, by two prospective developments in the Federal fiscal situation. Upward adjustments of Federal taxes for the period 1941-1943 are virtually certain and civilian loans to the National Government may become an important source of defense financing. These higher taxes will be paid out of current individual incomes, thus limiting the prospective increase in purchasing power and business activity. Citizen defense loans, moreover, if inaugurated in the 1941-1943 period, will tend to curb the potential increase in the volume of individual expenditures.

Furthermore, while a moderate rise in price level, supported by larger income payments, would tend to stimulate sales tax collections, a drastic inflation would be likely to produce the opposite result. Under conditions of price inflation, larger expenditures for non-taxable foodstuffs would reduce the proportion of the family budget available for expenditure on taxable items, and there would undoubtedly be some postponing of large outlays, particularly by persons with relatively fixed incomes. In this respect an upward price movement of considerable proportions must be viewed as a possible retarding element in appraising the revenue aspects of the current business outlook.

(Continued on Page A-6)

Two important segments of California's economic structure, farming and motion picture production, have experienced a loss of their principal world markets as a result of the European war. Improvement in domestic conditions may be sufficient to replace this loss, but in these two industries it appears that recovery to earlier levels, rather than the establishment of new records, is all that reasonably should be expected.

Population growth must be considered in projecting yield under California tax laws. During the last decade the population of this State increased 1,230,000 persons, or 22 per cent. Although the westward migration in the 1930-1940 period may be diminished by work opportunities in eastern industrial centers, it has been assumed in preparing revenue estimates that migration into this State would continue. Aircraft production, shipbuilding and related industrial activity should attract a movement comparable to the average of the last decade.

Finally, it should be pointed out that there is little or no information from which to judge the effect of actual war conditions upon the volume of State tax receipts. The industrial, commercial, and social dislocations likely to accompany actual belligerency would depend upon the type of warfare and the theater of war. Until these and other important considerations are known, attempts to appraise the effect of war upon these estimates would be futile.

To summarize the conclusions indicated in this brief analysis: It has been assumed in preparing 1941-1943 revenue estimates that the defense program and aid to England will result in a high degree of industrial activity in both the State and the nation during the period covered. Individual incomes will exceed by substantial amounts all previous annual volumes, but increased Federal taxes and civilian loans to the Federal government will diminish the impact of this increased purchasing power upon normal business activity. A moderate upward price movement will be experienced. Where civilian demand is likely to conflict with military needs, as in the case of motor vehicle sales, activity during the next two years will not materially exceed present levels. Population growth will be comparable to the average of the last decade.

These broad assumptions with respect to controlling forces were related to each tax source in accordance with the performance of each tax during the 1933-1940 business recovery.

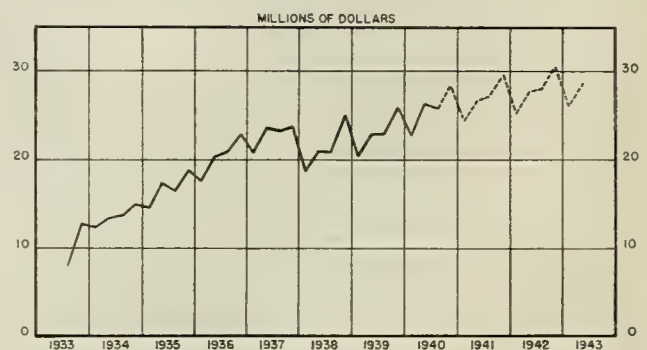
Retail Sales and Use Taxes:

The budget estimate of \$223,000,000 in retail sales and use tax collections during the 1941-1943 biennium is a composite of nine separate estimates made for the nine business groups for which sales tax data are available. The trend of collections in each group since enactment of the sales tax was separately analyzed, and studies were made of price changes, per capita sales, per capita sales adjusted for price changes, and correlation with estimated income of California citizens (as outlined in the paragraphs on personal income tax). On the basis of information developed by these analyses, collections were projected through the new biennium. In most instances these studies indicated an upward movement during the coming thirty months comparable in magnitude

to that which prevailed during the 1934-1940 period. For the motor vehicle group, however, this pattern of improvement was modified by an allowance for the possibility that armament production and shortages of skilled labor and raw materials would prevent business activity in this group from reaching the level indicated by the prospective increase in purchasing power. In the case of restaurants and liquor stores, the forceful upward trend in sales tax collections between 1935 and 1939 appears to be due to more complete enforcement of the tax with respect to beverage sales rather than to an increase in the volume of taxable sales. Projection of future collections on the basis of past trends would no doubt prove invalid for this group.

Quarterly sales and use tax collections to date and estimated collection through the second quarter of 1943, as estimated by these studies, are shown in the accompanying chart.

RETAIL SALES AND USE TAXES
Actual and Estimated Quarterly Collections



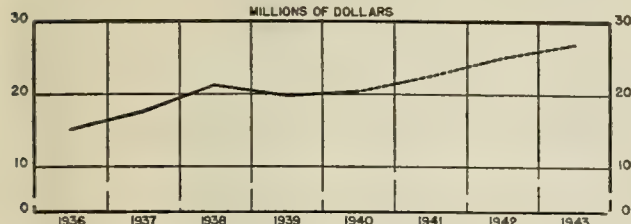
Bank and Corporation Franchise Tax:

Collections under this tax act are determined almost entirely by the aggregate net income of corporations, banks, and financial institutions from operations in California. In order to measure changes in this tax base, data on 1940 earnings were obtained for 214 firms paying approximately 50 per cent of the tax. This sample, weighted to reflect the composition of the entire franchise tax base, indicated an increase amounting in the aggregate to approximately 15 per cent over 1939, and on the basis of this gain, collections during the calendar year 1941 were projected.

Over a period of the last ten years earnings of California corporations have fluctuated closely with fluctuations in national industrial activity. There is a reasonably satisfactory correlation between total corporate net income from California business and the Federal Reserve Bank index of industrial production, and this relationship, expressed as a correlation formula, was used in estimating franchise tax collections in 1942 and 1943. Current assessments for these two years were estimated upon the basis of industrial indexes averaging 135 in 1941 and 140 in 1942. These estimates, converted to a biennium period, indicate total collections of \$52,000,000 from this source during the 1941-1943 biennium. Actual and estimated collections for the eight fiscal years

from 1936 through 1943 are shown in the chart below.

FRANCHISE TAX
Fiscal Year Collections

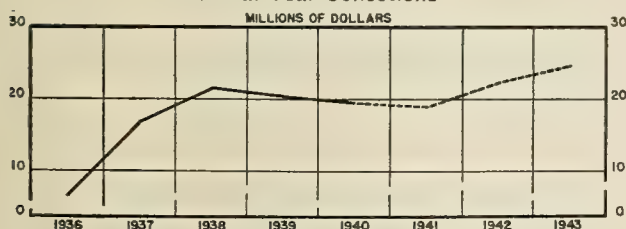


Personal Income Tax:

Total income received by the people of California constitutes the broad base supporting the personal income tax. Estimates of this annual total, classified according to type of income, such as salaries and wages, interest and dividends, etc., have been made by the United States Department of Commerce covering the period 1929 through 1939. This information, and estimates of national income in 1940, 1941, and 1942 were used in projecting personal income tax collections for the 1941-1943 biennium, as shown by fiscal years in the accompanying chart.

Available data on collections under the California personal income tax do not cover a sufficiently long period of time to allow thorough analysis, and attempts to utilize data compiled in connection with the Federal law have not proven entirely satisfactory. For this reason it is probable that some revision in the estimate from this source may be necessary later. It is believed, however, that the total of \$46,900,000 represents a minimum to be received if the prospective \$5,850,000,000 income payments to citizens of this State in 1941 and 6 to 6.5 billion dollars in 1942 materializes. Estimated income tax collections for the ensuing biennium include \$1,500,000 of additional back taxes anticipated as a result of budget provision for additional personnel requested by the Franchise Tax Commissioner to bring the office audit of prior year returns up to schedule.

PERSONAL INCOME TAX
Fiscal Year Collections

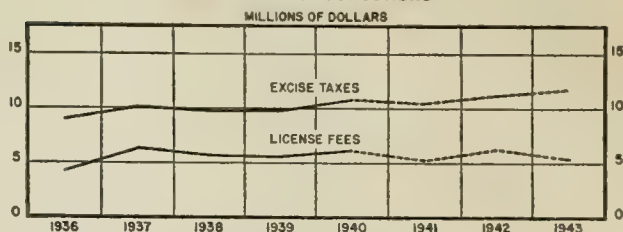


Liquor Taxes and License Fees:

Per capita consumption since enactment of the present beverage tax act provided the basis for estimating excise taxes on distilled spirits. Consumption amounted to 1.58 gallons per capita in 1937, fell to 1.46 gallons in 1938, but rose to 1.60 in 1940, according to data on stamp sales. Estimates for 1941-1943 allow for an increase in per capita utilization to 1.70 gallons by the close of the biennium.

The excise tax on beer and wine and the liquor license fees were forecast entirely on the basis of the relatively steady trends which have characterized collections during recent years.

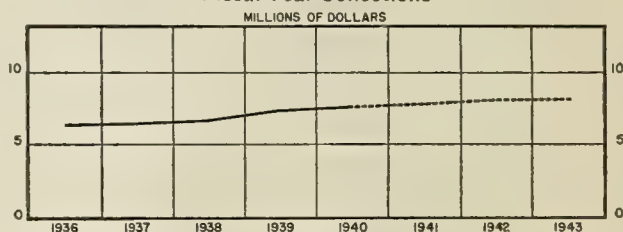
ALCOHOLIC BEVERAGE TAXES AND LICENSES
Fiscal Year Collections



Insurance Gross Premiums Tax:

Approximately 50 per cent of the insurance tax is derived from life insurance premiums, which have held remarkably steady in the last four years. The increase in tax from this source shown in the accompanying chart is therefore due mainly to a larger volume of premiums on other types of insurance. In preparing estimates on this subject trends were analyzed for each important class of insurance and these separate movements were continued on the basis of past experience and changes in related economic data.

INSURANCE GROSS PREMIUMS TAX
Fiscal Year Collections

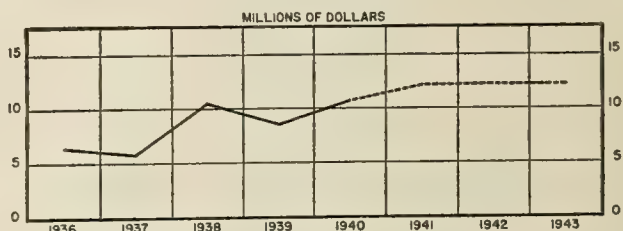


Inheritance and Gift Taxes:

There is no reliable method of forecasting collections under the inheritance tax. Receipts depend not only upon mortalities, but also upon the value of estates left by deceased persons, and the disposition made of each estate. Collections currently are being received at the rate of \$11,500,000 per year, and this amount has been used as an estimate for each of the next two years.

Gift tax collections during the first year of this act ran at the rate of \$410,000 per year. Technical provisions of the tax will tend to increase the volume of revenue in subsequent years, and on this basis a total of \$1,200,000 has been forecast for 1941-1943.

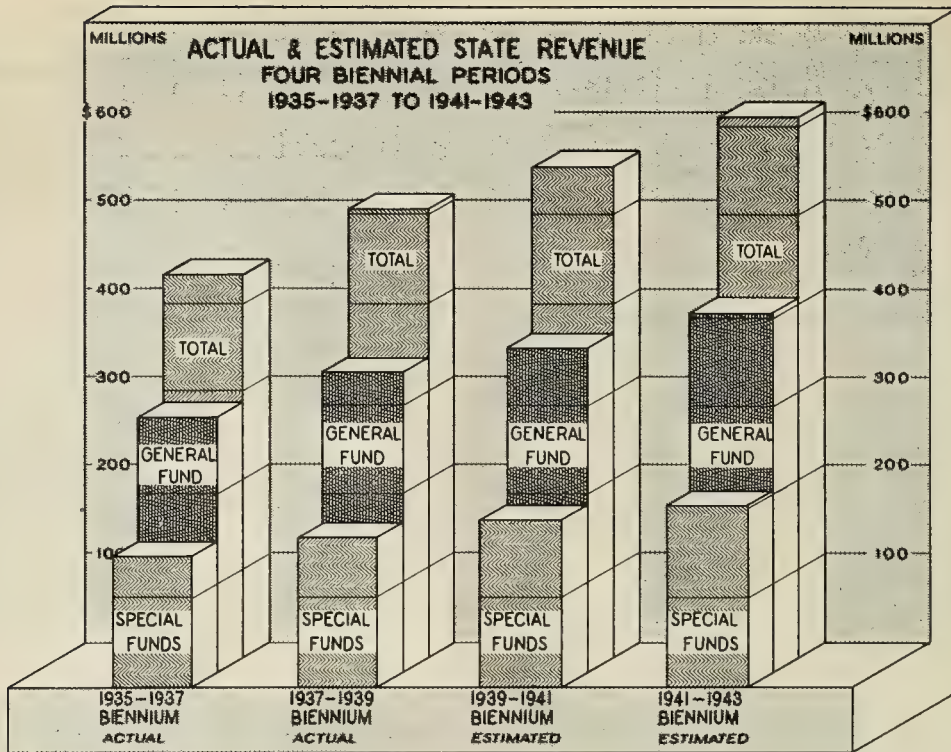
INHERITANCE AND GIFT TAXES
Fiscal Year Collections



Motor Vehicle Registration and License Fees, and Motor Vehicle Fuel Taxes:

Estimates of revenue from these sources were made from data on past registrations and apparent consumption of motor vehicle fuel. Information on these points is available in some detail covering a period of more than fifteen years.

CHART 3



A comparison of revenue collections for the State General Fund and the numerous special funds during the two biennial periods since the present tax structure was fully inaugurated, together with estimated collections in 1939-1941 and 1941-1943, is shown in the accompanying illustration. Each pile of blocks represents collections during the biennium designated, with the foremost row indicating receipts for special funds, the middle row receipts to the General Fund, and the total for all funds shown at the back. A total of \$613,070,000 is estimated for the 1941-1943 period, of which \$408,225,000 will go to the General Fund and \$204,845,000 to the various special, or earmarked, funds.

SCHEDULE II

**COMPARATIVE SUMMARY OF ESTIMATED REVENUES
FOR THE BIENNIUMS 1941-1943 AND 1939-1941**

	Total Revenues				Distribution by Funds			
	Biennium 1941-1943	Biennium 1939-1941	Increase or Decrease (—) from 1939-1941	Percentage Change	Biennium 1941-1943		Biennium 1939-1941	
					General Fund	Special Funds	General Fund	Special Funds
GENERAL TAXES:								
Retail Sales and Use Taxes.....	\$223,000,000 00	\$203,253,843 32	\$19,746,156 68	9.7	\$216,874,550 00	\$6,125,450 00	\$197,820,585 52	\$5,433,257 80
Bank and Corporation Franchise Tax*	52,400,000 00	43,420,776 08	8,979,223 92	20.7	52,400,000 00	—	43,420,776 08	—
Personal Income Tax.....	46,900,000 00	38,645,753 46	8,254,246 54	21.4	45,431,665 00	1,468,335 00	37,437,424 46	1,208,329 00
Inheritance Tax.....	23,000,000 00	22,029,965 15	970,034 85	4.4	23,000,000 00	—	22,029,965 15	—
Gift Tax.....	1,200,000 00	633,466 00	566,534 00	89.4	1,200,000 00	—	585,022 18	—
Gross Premiums Tax on Insurance Companies.....	16,300,000 00	15,538,623 97	761,376 03	4.9	16,300,000 00	—	15,538,623 97	—
Alcoholic Beverage Taxes:								
Excise Tax on Distilled Spirits.....	18,975,000 00	17,475,813 26	1,499,186 74	8.6	18,975,000 00	—	17,475,813 26	—
Excise Tax on Beer and Wines.....	4,150,000 00	3,874,106 88	275,893 12	7.1	4,150,000 00	—	3,874,106 88	—
Liquor Licenses.....	11,600,000 00	11,440,796 14	159,203 86	1.4	3,003,887 00	8,596,113 00	3,070,744 78	8,370,051 36
Motor Transportation License Tax.....	5,800,000 00	5,141,863 84	658,136 16	12.8	5,800,000 00	—	5,141,863 84	—
Motor Vehicle License (in Lieu) Fees.....	28,700,000 00	26,666,434 84	2,033,565 16	7.6	11,153,915 00	17,546,085 00	11,040,784 95	15,619,649 80
Private Car Tax.....	950,000 00	894,832 99	85,167 01	9.8	950,000 00	—	864,832 99	—
Delinquent Taxes and Penalties.....	5,000 00	10,185 35	—5,185 35	—50.9	5,000 00	—	10,185 35	—
Totals, General Taxes.....	\$432,980,000 00	\$388,996,461 28	\$43,983,538 72	11.3	\$399,244,017 00	\$33,735,983 00	\$358,316,729 41	\$30,679,731 87
SPECIAL TAXES:								
Motor Vehicle Fuel Tax.....	\$110,972,000 00	\$103,068,973 63	\$7,903,026 37	7.7	\$110,972,000 00	—	\$110,972,000 00	—
Use Fuel Tax.....	1,313,000 00	1,162,843 87	150,156 13	12.9	1,313,000 00	—	1,313,000 00	—
Motor Vehicle Registration Fees.....	27,600,000 00	25,874,597 17	1,725,402 83	6.7	27,600,000 00	—	27,600,000 00	—
Horse Racing (pari-mutuel) License Fees.....	6,840,000 00	6,330,884 30	509,115 70	8.0	6,840,000 00	—	6,840,000 00	—
Totals, Special Taxes.....	\$146,725,000 00	\$136,437,298 97	\$10,287,701 03	7.5	\$146,725,000 00	—	\$146,725,000 00	—
OTHER SOURCES:								
Interest on Treasury deposits in banks.....	\$640,000 00	\$640,243 58	\$—243 58	—	\$640,000 00	—	\$640,243 58	—
Charges for care of inmates in State institutions.....	4,918,380 00	4,385,004 80	533,375 20	12.2	4,918,380 00	—	4,385,004 80	—
Oil and mineral royalties:								
From State lands.....	1,138,102 00	1,481,065 87	—342,953 87	—23.2	601,023 00	\$537,079 00	868,321 74	\$612,734 13
From Federal lands (State's share)—For Junior College Fund.....	1,650,000 00	1,882,173 27	—232,173 27	—12.3	1,650,000 00	—	1,650,000 00	—
Interest on investments, rentals, royalties, etc.—For School Fund.....	1,000,000 00	1,172,792 32	—172,792 32	—14.7	1,000,000 00	—	1,000,000 00	—
Sundry Departmental revenues.....	23,695,212 00	22,994,165 27	601,046 73	2.6	2,398,497 00	21,196,715 00	2,339,213 27	1,172,792 32
Miscellaneous.....	422,900 00	548,014 82	—125,114 82	—22.8	422,900 00	—	548,014 82	—
Totals, Other Sources.....	\$33,364,594 00	\$33,103,449 93	\$261,144 07	.8	\$8,980,800 00	\$24,383,794 00	\$8,780,708 21	\$24,322,651 72
GRAND TOTALS, REVENUES.....	\$613,069,594 00	\$558,537,210 18	\$54,532,383 82	9.8	\$408,224,817 00	\$204,844,777 00	\$367,097,527 62	\$191,439,682 56

* Including Corporate Income Tax.

SCHEDULE III
SUMMARY OF EXPENDITURES
FOR THE BIENNIUMS 1941-1943 AND 1939-1941

	Total Expenditures				Analysis of Change from 1939-1941			
	Estimated and Proposed, 1941-1943 Biennium	Actual and Estimated, 1939-1941 Biennium	Increase (+) or Decrease (—) from 1939-1941	Percentage Change	Fixed Charges		Controllable Expenditures	
					Increase (+) or Decrease (—) from 1939-1941	Percentage Change	Increase (+) or Decrease (—) from 1939-1941	Percentage Change
GENERAL FUND								
CURRENT OPERATING EXPENSES OF STATE GOVERNMENT:								
General Government.....	\$20,968,853 00	\$19,053,246 71	+ \$1,915,606 29	+ 10.1	+ \$41,754 24	+ 1.3	+ \$1,873,852 05	+ 10.0
Education.....	25,691,921 00	23,581,828 83	+ 2,110,092 17	+ 8.9	+ 38,861 91	+ 10.9	+ 2,071,230 26	+ 8.9
Institutions, Veterans' Homes, Prisons	28,649,823 00	24,188,538 46	+ 4,461,284 54	+ 18.4	-----	-----	+ 4,461,284 54	+ 18.4
Miscellaneous (including Flood Control, Fairs, etc.) ..	2,574,617 00	4,741,450 35	+ 2,166,833 35	+ 45.7	+ 294,661 99	+ 17.9	+ 2,461,495 34	+ 79.5
Totals, Current Expenses of State Government.....	\$77,885,214 00	\$71,565,064 35	+ \$6,320,149 65	+ 8.8	+ \$375,278 14	+ 16.1	+ \$5,944,871 51	+ 8.6
CAPITAL OUTLAY:								
General Government.....	\$46,334 00	\$549,156 72	+ \$502,822 72	+ 91.6	-----	-----	+ \$502,822 72	+ 91.6
Schools and Institutions.....	2,018,406 00	4,074,135 48	+ 2,055,729 48	+ 50.5	-----	-----	+ 2,055,729 48	+ 50.5
Miscellaneous (Flood Control) ..	1,027,883 00	2,998,682 05	+ 1,970,799 05	+ 65.7	-----	-----	+ 1,970,799 05	+ 65.7
Totals, Capital Outlay ..	\$3,092,623 00	\$7,621,974 25	+ \$4,529,351 25	+ 59.4	-----	-----	+ \$4,529,351 25	+ 59.4
UNEMPLOYMENT RELIEF.....								
DEPT SERVICE.....	\$38,706,295 00	\$79,340,874 51	+ \$40,634,579 51	+ 51.2	-----	-----	+ \$40,634,579 51	+ 51.2
RESERVES FOR EMERGENCIES.....	16,239,178 00	19,669,996 01	+ 3,430,818 01	+ 17.4	+ \$3,430,818 01	+ 17.4	+ 798,290 16	+ 113.8
PAYMENTS AND GRANTS TO LOCAL GOVERNMENT:								
Public Schools.....	159,643,622 00	154,379,078 08	+ 5,264,543 92	+ 3.4	+ 5,083,874 92	+ 3.3	+ 180,669 00	+ 12.5
Aid to Aged, Blind and Children and Tuberculosis Subsidies.....	51,228,445 00	43,591,534 84	+ 7,636,910 16	+ 17.5	+ 7,589,087 64	+ 18.0	+ 47,822 52	+ 3.4
Superior Court Judges' Salaries.....	1,296,000 00	1,289,353 30	+ 6,646 70	+ .5	+ 6,646 70	+ .5	-----	-----
County Roads (Delinquent Motor Bus and Truck Taxes) ..	-----	3,432 79	+ 3,432 79	+ 100.0	-----	+ 100.0	-----	-----
Totals, Payments and Grants.....	\$212,168,067 00	\$199,263,399 01	+ \$12,904,667 99	+ 6.5	+ \$12,676,176 47	+ 6.5	+ \$228,491 52	+ 8.0
TOTALS, GENERAL FUND.....	\$349,591,377 00	\$378,163,017 97	+ \$28,571,640 97	+ 7.6	+ \$9,620,636 60	+ 4.4	+ \$38,192,277 57	+ 23.9

SCHEDULE III—Continued

**SUMMARY OF EXPENDITURES
FOR THE BIENNIUMS 1941-1943 AND 1939-1941**

	Total Expenditures				Analysis of Change from 1939-1941			
	Estimated and Proposed, 1941-1943 Biennium	Actual and Estimated, 1939-1941 Biennium	Increase (+) or Decrease (-) from 1939-1941	Percentage Change	Fixed Charges		Controllable Expenditures	
					Increase (+) or Decrease (-) from 1939-1941	Percentage Change	Increase (+) or Decrease (-) from 1939-1941	Percentage Change
SPECIAL FUNDS								
CURRENT OPERATING EXPENSES OF STATE GOVERNMENT:								
General Government.....	\$27,546,942 00	\$25,525,290 51	+ \$2,021,651 49	+ 7.9	—	—	+ \$2,024,561 76	+ 8.0
Education.....	1,248,029 00	698,917 97	+ 549,111 03	+ 78.6	—	—	+ 549,870 28	+ 107.6
Highways and Motor Vehicles.....	37,130,665 00	35,648,669 46	+ 1,481,995 54	+ 4.2	—	—	+ 1,227,957 46	+ 9.4
Miscellaneous (Fairs, Flood Control).....	2,961,026 00	2,544,090 43	+ 416,935 57	+ 16.4	—	—	+ 416,935 57	+ 16.4
Totals, Current Expenses of State Government.....	\$68,886,662 00	\$64,416,968 37	+ \$4,469,693 63	+ 6.9	—	—	+ \$4,219,325 07	+ 10.2
CAPITAL OUTLAY:								
General Government.....	\$177,200 00	\$432,326 49	— \$255,126 49	— 59.0	—	—	— \$255,126 49	— 59.0
Schools and Institutions.....	1,105,886 06	1,634,070 69	— 528,184 63	— 32.3	—	—	— 528,184 63	— 32.3
Highways and Motor Vehicles.....	51,077,500 00	45,748,079 77	+ 5,329,420 23	+ 11.6	—	—	+ 5,201,920 23	+ 11.6
Miscellaneous (Fairs).....	1,041,716 00	1,233,357 30	— 191,641 30	— 15.5	—	—	— 191,641 30	— 15.5
Totals, Capital Outlay.....	\$53,402,302 06	\$49,047,834 25	+ \$4,354,467 81	+ 8.9	—	—	— \$937,452 42	— 28.4
PAYMENTS AND GRANTS TO LOCAL GOVERNMENT:								
Public Schools.....	\$2,650,000 00	\$3,054,697 80	— \$404,697 80	— 13.2	—	—	— \$404,697 80	— 13.2
Apportionments for County Roads and City Streets.....	54,099,000 00	50,175,565 82	+ 3,923,434 18	+ 7.8	—	—	+ 3,923,434 18	+ 7.8
Apportionment to County Agricultural Fairs.....	1,713,718 00	1,500,553 85	+ 213,164 15	+ 14.2	—	—	+ 213,164 15	+ 14.2
Cities' and Counties' Share of Liquor License Fees.....	5,737,000 00	5,683,644 53	+ 53,355 47	+ .9	—	—	+ 53,355 47	+ .9
Cities' and Counties' Share of Motor Vehicle License Fees (in lieu tax).....	16,490,076 00	14,014,616 65	+ 2,475,459 35	+ 17.7	—	—	+ 2,475,459 35	+ 17.7
Totals, Payments and Grants.....	\$80,689,794 00	\$74,429,078 65	+ \$6,260,715 35	+ 8.4	—	—	+ 6,260,715 35	+ 8.4
TOTALS, SPECIAL FUNDS.....	\$202,978,758 06	\$187,893,881 27	+ \$15,084,876 79	+ 8.0	—	—	+ \$11,803,004 14	+ 8.3
TOTALS, EXPENDITURES.....	\$552,570,135 06	\$566,056,899 24	\$13,486,764 18	— 2.4	—	—	+ \$21,423,640 74	+ 5.9
							— \$34,910,404 92	— 17.1

SCHEDULE IV
SUMMARY OF ESTIMATED UNBUDGETED BALANCES BY FUNDS
AS OF JULY 1, 1941, AND JUNE 30, 1943

Fund	Page No.	Estimated Unbudgeted Balances, July 1, 1941	Estimated Revenues, Biennium 1941-1943	Estimated and Proposed Expenditures, Biennium 1941-1943	Estimated Unbudgeted Balances, June 30, 1943
GENERAL FUND.....	A-3	\$47,595,277 57	\$408,224,817 00	\$349,591,377 00	\$11,038,162 43
SPECIAL FUNDS:					
GENERAL REVENUE FUNDS:					
Alcohol Beverage Control Fund.....	64	\$1,392,000 00	*\$8,596,113 00	\$8,533,113 00	\$1,455,000 00
Motor Vehicle License Fee Fund.....	512	1,088,131 44	17,546,085 00	17,534,005 00	1,100,211 44
Personal Income Tax Fund.....	77	283,094 96	*1,468,335 00	1,683,298 00	68,131 96
Retail Sales Tax Fund.....	59	Nil	*6,125,450 00	6,125,450 00	Nil
SPECIAL REVENUE FUNDS:					
Accountancy Fund.....	604	18,710 49	29,817 00	22,434 00	26,093 49
State Agricultural Society Contingent Fund.....	312	224,789 82	930,000 00	972,195 00	182,594 82
Department of Agriculture Fund.....	168	566,595 21	4,122,542 00	4,266,906 00	422,231 21
Board of Architectural Examiners, Northern District Fund.....	607	3,257 16	12,800 00	8,503 00	7,554 16
Board of Architectural Examiners, Southern District Fund.....	610	9,645 79	18,396 00	16,266 00	11,775 79
Division of Architecture Public Building Fund.....	703	54,696 38	197,300 00	196,185 00	55,811 38
Assessment Fund Number One (Administrative).....	739	87,076 16	28,450 00	110,000 00	5,526 16
Athletic Commission Fund.....	497	59,052 91	187,310 00	244,978 00	1,384 91
Aviary Inspection Fund.....	680	2,360 91	2,000 00	2,000 00	2,360 91
Banking Fund.....	451	31,489 21	307,800 00	269,800 00	69,489 21
Barber Examiners' Fund.....	613	10,732 55	111,387 00	111,679 00	10,440 55
Boat Fund.....	333	3,846 58	12,000 00	11,034 00	4,812 58
Building and Loan Inspection Fund.....	454	36,514 62	150,350 00	154,277 00	32,587 62
Cannery Inspection Fund.....	678	1,974 05	510,000 00	506,920 00	5,054 05
Chiropractic Examiners' Fund.....	655	4,281 79	28,440 00	26,742 00	5,979 79
Civil Engineers' Fund.....	616	225 52	62,535 00	61,267 00	1,493 52
Clinic and Dispensary Fund.....	681	6,649 11	3,200 00	3,080 00	6,769 11
Clinical Laboratory Fund.....	683	4,793 36	8,000 00	5,712 00	7,081 36
Collection Agency Fund.....	102	7,634 00	31,790 00	30,200 00	9,224 00
Contractors' License Fund.....	619	43,262 62	520,462 00	485,446 00	78,278 62
Corporation Commission Fund.....	439	82,601 28	811,450 00	807,021 00	87,030 28
Board of Cosmetology Contingent Fund.....	622	78,585 16	257,818 00	200,445 00	135,958 16
Dentistry Fund.....	625	35,498 12	69,137 00	69,291 00	35,344 12
Private Detective Agency Contingent Fund.....	565	38,548 98	31,790 00	18,896 00	51,442 98
Fair and Exposition Fund.....	82	1,651,918 40	6,560,000 00	6,668,591 06	1,543,327 34
Fire Marshal's Fund.....	331	59,840 11	260,000 00	208,875 00	110,965 11
Fish and Game Preservation Fund.....	550	992,895 83	3,850,000 00	4,464,885 00	378,010 83
Fire Prevention Fund.....	527	28,765 98	120,000 00	140,000 00	8,765 98
Bureau of Furniture and Bedding Inspection Fund.....	633	38,221 83	192,555 00	157,600 00	73,176 83
Funeral Directors and Embalmers Fund.....	629	9,772 70	44,030 00	45,307 00	8,495 70
State Highway Fund.....	733	Nil	83,000,000 00	83,000,000 00	Nil
Insurance Fund.....	464	369,281 51	904,868 00	784,097 00	490,052 51
Junior College Fund.....	761	Nil	1,650,000 00	1,650,000 00	Nil
Medical Examiners' Contingent Fund.....	637	39,511 81	154,970 00	157,962 00	36,519 81
Division of Mines Revolving Printing Fund.....	531	x-1,323 15	8,000 00	6,100 00	576 85
Motor Vehicle Fund.....	511	7,810,500 00	9,052,000 00	8,544,000 00	8,318,500 00
Motor Vehicle Fuel Fund.....	68	13,107,800 00	38,023,752 00	36,963,668 00	14,167,884 00
Motor Vehicle Support Fund.....	511	3,972,708 59	14,420,000 00	13,289,236 00	5,103,472 59
Board of Nurse Examiners Fund.....	640	183,254 74	126,558 00	95,614 00	214,198 74
Optometry Fund.....	643	3,687 24	16,610 00	18,382 00	1,915 24
Ore Buyers' License Fund.....	530	1,676 34	3,000 00	4,000 00	676 34
Osteopathic Examiners' Contingent Fund.....	658	14,576 27	28,800 00	25,444 00	17,932 27
Supervision of Outdoor Advertising Fund.....	735	4,037 04	68,000 00	71,985 00	52 04
State Park Maintenance Fund.....	538	4,755 54	180,000 00	184,755 00	54
State Park Maintenance and Acquisition Fund.....	538	78,464 79	257,581 00	333,160 00	2,885 79
Petroleum and Gas Fund.....	553	30,950 04	497,000 00	452,450 00	75,500 04
Poultry Testing Project Fund.....	174	933 76	8,400 00	9,331 00	2 76
Pharmacy Board Contingent Fund.....	646	31,598 47	127,800 00	127,862 00	31,536 47
State Board of Pilot Commissioners' Special Fund.....	660	Nil	20,000 00	20,000 00	Nil
State Board of Public Health Fund.....	685	622 09	6,250 00	5,993 00	879 09
Real Estate Fund.....	469	62,892 28	413,940 00	375,362 00	101,470 28
Transportation Rate Fund.....	97	x29,465 47	800,000 00	821,254 00	8,211 47
School Fund.....	761	6,197 93	1,000,000 00	1,000,000 00	6,197 93
Sixth District Agricultural Association Fund.....	317	58,992 06	90,000 00	101,353 00	47,639 06
Structural Pest Control Fund.....	648	9,439 82	21,850 00	19,274 00	12,015 82
State Lands Act Fund.....	306	Nil	280,710 00	280,710 00	Nil
Tax Deeded Land Rental Fund.....	38	5,000 00	266,740 00	266,740 00	5,000 00
Teachers Colleges Summer Session Fund.....	200	1,091 92	187,236 00	187,236 00	1,091 92
Veterinary Medicine Examiners' Contingent Fund.....	650	2,933 32	11,970 00	11,322 00	3,581 32
Yacht and Ship Brokers Fund.....	652	6,929 13	11,400 00	9,067 00	9,262 13
TOTALS, SPECIAL FUNDS.....		\$32,793,440 04	\$204,844,777 00	\$202,978,758 06	\$34,659,458 98
GRAND TOTALS, ALL FUNDS.....		\$14,801,837 53	\$613,069,594 00	\$552,570,135 06	\$45,697,621 41

x After deducting estimated repayments on loan from General Fund.
* Net revenues after transfers to General Fund.

SCHEDULE V
GENERAL FUND BALANCE SHEET
AS OF JUNE 30, 1939

RESOURCES

CASH IN STATE TREASURY:		
Unapplied Cash in the General Fund.....		\$14,165,756 87
Cash in Other Funds Available to the General Fund:		
Alcohol Beverage Control Fund.....	\$65,246 38	
Bank and Corporation Franchise Tax Fund.....	762 94	
Personal Income Tax Fund.....	3,807 20	
Motor Vehicle License Fee Fund.....	1,977 66	
Retail Sales Tax Fund.....	141,041 13	212,835 31
Total Treasury Cash Available to the General Fund.....		\$14,378,592 18
REVENUES RECEIVABLE:		
General Fund's share of Retail Sales and Use Taxes for quarter ending June 30, 1939, collected in quarter ending September 30, 1939.....		22,019,408 19
DUE FROM OTHER FUNDS:		
From State Lands Act Fund—General Fund's share of oil royalty receipts.....	\$102,183 38	
From Tax Deeded Land Rental Fund.....	54,667 56	
From sundry other funds—temporary advances.....	155,012 43	
Total Due from Other Funds.....		311,863 37
TEMPORARY INVESTMENTS:		
Par value of bonds held for the General Fund.....	\$234,000 00	
County registered warrants.....	1,576 62	
Total Temporary Investments.....		235,576 62
TOTAL RESOURCES.....		\$36,945,440 36

OBLIGATIONS

REGISTERED WARRANTS OUTSTANDING.....		\$64,289,516 21
FIXED CHARGES:		
Accrued Fixed Charges.....	\$85,150 87	
Less: Reimbursements Receivable.....	107,933 45	—22,782 58
APPROPRIATIONS:		
Appropriations in force June 30, 1939.....	\$17,847,259 54	
Less: Amounts available to meet expenditures of subsequent fiscal years.....	3,784,750 02	
	\$14,062,509 52	
Less: Estimated unencumbered balances in appropriations to revert June 30, 1941, after providing for expenditures for 1937-1939, as set forth in Schedule VII.....	4,854,015 57	9,208,493 95
TOTAL OBLIGATIONS.....		73,475,227 58

DEFICIT

ACCUMULATED DEFICIT, JUNE 30, 1939*.....	\$36,529,787 22
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*RECONCILIATION WITH STATE CONTROLLER

General Fund Deficit, June 30, 1939, per State Controller.....	\$40,314,537 24
Less: Adjustment for unencumbered balances in appropriations which, by their terms, are available to meet expenditures incurred subsequent to June 30, 1939. Such appropriation balances are carried forward as budget obligations of the 1939-1941 biennium, to which expenditures there- from after June 30, 1939 have been charged.....	3,784,750 02
Accumulated General Fund Deficit, per balance sheet above.....	\$36,529,787 22

SCHEDULE VI

**COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
TAX ASSESSING AND COLLECTING AGENCIES										
BOARD OF EQUALIZATION:										
Retail Sales and Use Taxes	43	\$216,874,550 00	\$6,125,450 00	\$223,000,000 00	\$197,820,585 52	\$5,433,257 80	\$203,253,843 32	\$172,002,277 71	\$4,252,575 12	\$176,254,852 83
Retailers Permit Fees	43	165,000 00	-----	165,000 00	159,375 00	-----	159,375 00	145,165 59	-----	145,165 59
Gross Premiums Tax on Insurance Companies	43	16,300,000 00	-----	16,300,000 00	15,538,623 97	-----	15,538,623 97	14,107,438 44	-----	14,107,438 44
Alcoholic Beverage Taxes and Licenses:										
Excise Tax on Distilled Spirits	43	18,975,000 00	-----	18,975,000 00	17,475,813 26	-----	17,475,813 26	15,970,894 46	-----	15,970,894 46
Excise Tax on Beer and Wines	43	4,150,000 00	-----	4,150,000 00	3,874,106 88	-----	3,874,106 88	3,715,071 80	-----	3,715,071 80
Liquor Licenses	43	3,003,887 00	8,596,113 00	11,600,000 00	3,070,744 78	8,370,051 36	11,440,796 14	3,604,429 39	7,723,496 02	11,327,925 41
Prior Year Beverage Taxes	43	-----	-----	-----	12,748 00	-----	12,748 00	2,779 49	-----	2,779 49
Motor Transportation License Tax	43	5,800,000 00	-----	5,800,000 00	5,141,863 84	-----	5,141,863 84	4,602,207 33	-----	4,602,207 33
Motor Transportation License Fees	43	170,000 00	-----	170,000 00	170,040 00	-----	170,040 00	192,180 31	-----	192,180 31
Private Car Taxes	43	950,000 00	-----	950,000 00	864,832 99	-----	864,832 99	414,220 66	-----	414,220 66
Motor Vehicle Fuel Tax	45	-----	110,972,000 00	110,972,000 00	-----	103,068,973 63	103,068,973 63	94,289,626 24	-----	94,289,626 24
Use Fuel Tax	45	-----	1,313,000 00	1,313,000 00	-----	1,162,843 87	1,162,843 87	563,693 19	-----	563,693 19
Brokers and Producers License Fees	45	-----	38,752 00	38,752 00	-----	35,786 50	35,786 50	27,572 50	-----	27,572 50
Miscellaneous Receipts	45	-----	-----	-----	-----	-----	-----	425 13	-----	425 13
Totals, Board of Equalization		\$286,388,437 00	\$127,045,315 00	\$393,433,752 00	\$244,128,734 24	\$118,070,913 16	\$362,199,647 40	\$214,757,090 31	\$106,856,963 07	\$321,614,053 38
FRANCHISE TAX COMMISSIONER:										
Bank and Corporation Franchise Tax	70	\$52,000,000 00	-----	\$52,000,000 00	\$43,040,287 08	-----	\$43,040,287 08	\$41,553,384 44	-----	\$41,553,384 44
Corporation Income Tax	70	400,000 00	-----	400,000 00	371,489 00	-----	371,489 00	177,330 08	-----	177,330 08
Personal Income Tax	70	45,431,665 00	\$1,468,335 00	46,900,000 00	37,437,424 46	\$1,208,329 00	38,645,753 46	40,815,772 96	\$1,305,907 57	42,121,680 53
Totals, Franchise Tax Commissioner		\$97,831,665 00	\$1,468,335 00	\$99,300,000 00	\$80,858,200 54	\$1,208,329 00	\$82,066,529 54	\$82,546,487 48	\$1,305,907 57	\$83,852,395 05
CONTROLLER:										
Inheritance Tax	27	\$23,000,000 00	-----	\$23,000,000 00	\$22,029,965 15	-----	\$22,029,965 15	\$18,851,113 80	-----	\$18,851,113 80
Gift Tax	27	1,200,000 00	-----	1,200,000 00	585,022 18	\$48,443 82	633,466 00	-----	-----	-----
Rental of Tax-Deeded Lands	27	64,260 00	\$266,740 00	331,000 00	107,265 31	171,063 22	278,328 53	99,168 09	\$59,287 53	158,455 62
Delinquent Taxes and Penalties (Utility and Insurance Taxes)	27	5,000 00	-----	5,000 00	-----	-----	10,185 35	120,347 14	-----	120,347 14
Motor Bus and Truck Tax	27	-----	-----	-----	366 62	366 62	733 24	14,892 54	14,892 54	29,785 08
Totals, Controller		\$24,269,260 00	\$266,740 00	\$24,536,000 00	\$22,732,804 61	\$219,873 66	\$22,952,678 27	\$19,085,521 57	\$74,180 07	\$19,159,701 64
DEPARTMENT OF MOTOR VEHICLES:										
Motor Vehicle License Fees (in lieu tax)	499	\$11,153,915 00	\$17,546,085 00	\$28,700,000 00	\$11,046,784 95	\$15,619,649 89	\$26,666,434 84	\$13,055,470 16	\$8,881,212 36	\$21,936,682 52
Motor Vehicle Registration Fees	499	-----	27,600,000 00	27,600,000 00	-----	25,874,597 17	25,874,597 17	23,453,922 35	-----	23,453,922 35
Transfer Fees	499	-----	3,420,000 00	3,420,000 00	-----	3,050,030 00	3,050,030 00	2,815,441 59	-----	2,815,441 59
Chauffeurs and Operators Fees	499	-----	298,000 00	298,000 00	-----	276,828 00	276,828 00	-----	-----	-----
Caravan Fees	499	-----	452,000 00	452,000 00	-----	394,088 00	394,088 00	-----	-----	-----
Miscellaneous Service Fees	499	-----	402,000 00	402,000 00	-----	384,595 00	384,595 00	-----	-----	-----
Totals, Department of Motor Vehicles		\$11,153,915 00	\$49,718,085 00	\$60,872,000 00	\$11,046,784 95	\$45,599,788 06	\$56,646,573 01	\$13,055,470 16	\$35,564,621 02	\$48,620,091 18
TOTALS, TAX ASSESSING AND COLLECTING AGENCIES		\$399,643,277 00	\$178,498,475 00	\$578,141,752 00	\$358,766,524 34	\$165,098,903 88	\$523,865,428 22	\$329,444,569 52	\$143,801,671 73	\$473,246,241 25

**COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
OTHER DEPARTMENTS AND AGENCIES										
JUDICIAL:										
Supreme Court.....	7	\$14,900 00		\$14,900 00	\$14,924 81		\$14,924 81	\$25,105 75		\$25,105 75
Court of Appeal—First District.....	11	4,000 00		4,000 00	3,772 05		3,772 05	3,740 40		3,740 40
Court of Appeal—Second District.....	13	6,040 00		6,040 00	5,881 90		5,881 90	6,108 55		6,108 55
Court of Appeal—Third District.....	15	2,200 00		2,200 00	2,299 26		2,299 26	2,305 50		2,305 50
Court of Appeal—Fourth District.....	17	2,700 00		2,700 00	2,717 50		2,717 50	2,438 25		2,438 25
Totals, Judicial.....		\$29,840 00		\$29,840 00	\$29,595 52		\$29,595 52	\$39,698 45		\$39,698 45
ADMINISTRATIVE OFFICERS, BOARDS AND COMMISSIONS:										
Horse Racing Board:										
Pari-mutuel fees and other licenses.....	78		\$6,840,000 00	\$6,840,000 00		\$6,330,884 30	\$6,330,884 30		\$5,518,715 37	\$5,518,715 37
Attorney General.....		\$54,400 00	800,000 00	854,400 00	64,831 07	751,465 95	816,297 02	\$734 12	734 12	734 12
Railroad Commission.....	88	421,600 00	31,790 00	453,390 00	421,511 45	31,187 64	452,699 09	54,704 32	718,905 83	773,610 15
Secretary of State.....	98							437,017 88	25,092 00	462,109 88
Treasurer:		640,000 00		640,000 00	640,243 58		640,243 58	652,980 27		652,980 27
Interest on Treasury deposits in banks.....	103	2,000 00		2,000 00	1,400 00		1,400 00	2,339 43		2,339 43
Fees.....	103									
Totals, Administrative Officers, Boards and Commissions.....		\$1,118,000 00	\$7,671,790 00	\$8,789,790 00	\$1,127,986 10	\$7,113,537 89	\$8,241,523 99	\$1,147,776 02	\$6,262,713 20	\$7,410,489 22
DEPARTMENT OF AGRICULTURE AND RELATED AGENCIES:										
Department of Agriculture.....	107	\$189,270 00	\$4,122,542 00	\$4,311,812 00	\$186,107 43	\$4,448,494 06	\$4,634,601 49	\$182,663 44	\$3,966,345 46	\$4,149,008 90
Agricultural Prorate Commission.....	108					6,862 92	6,862 92		103,376 60	103,376 60
Poultry Improvement Commission.....	172		8,400 00	8,400 00		2,550 00	2,550 00			
Totals, Agriculture.....		\$189,270 00	\$4,130,942 00	\$4,320,212 00	\$186,107 43	\$4,457,906 98	\$4,644,014 41	\$182,663 44	\$4,069,722 06	\$4,252,385 50
DEPARTMENT OF EDUCATION AND RELATED AGENCIES:										
Department of Education.....	178	\$105,010 00		\$105,010 00	\$92,279 30		\$92,279 30	\$88,245 49		\$88,245 49
State Library.....	188	600 00		600 00	595 93		595 93			
Vocational Rehabilitation.....										
State colleges:									\$1,364 95	\$1,364 95
Chico.....	201	\$43,639 00	\$7,250 00	\$50,889 00	\$40,708 57	\$6,824 00	\$47,532 57	\$33,114 49	6,380 00	39,494 49
Fresno.....	208	121,500 00	13,590 00	135,090 00	114,001 46	13,316 25	127,317 71	100,742 02	12,691 00	113,433 02
Humboldt.....	215	24,047 00	4,590 00	28,637 00	21,914 25	4,160 90	26,075 15	16,528 92	2,752 50	19,281 42
San Diego.....	221	121,025 00	21,000 00	142,025 00	111,995 93	20,073 74	132,069 67	102,358 77	20,414 19	122,772 96
San Francisco.....	228	112,445 00	55,406 00	167,851 00	110,521 23	54,809 00	165,330 23	92,315 25	49,812 98	142,128 23
San Jose.....	236	148,300 00	52,050 00	200,350 00	131,960 46	52,074 80	184,035 26	101,448 85	41,850 56	143,299 41
Santa Barbara.....	243	141,282 00	33,350 00	174,632 00	121,255 55	35,854 77	157,110 32	72,935 29	26,199 24	99,134 53
Totals, State colleges.....		\$712,238 00	\$187,236 00	\$899,474 00	\$652,357 45	\$187,113 46	\$839,470 91	\$519,443 59	\$160,100 47	\$679,544 06

COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
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Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
DEPARTMENT OF EDUCATION AND RELATED AGENCIES—Continued:										
Special Schools:										
School for Deaf	257	\$100 00		\$100 00	\$98 88		\$98 88	\$191 43		\$191 43
Maritime Academy	263	57,600 00		57,600 00	56,450 00		56,450 00	58,106 25		58,106 25
Polytechnic School	268	25,000 00		25,000 00	13,301 06		13,301 06	220 00		220 00
Totals, Special Schools		\$82,700 00		\$82,700 00	\$69,849 94		\$69,849 94	\$58,517 68		\$58,517 68
University of California	278	\$1,400 00		\$1,400 00	\$1,459 43		\$1,459 43	\$1,630 61		\$1,630 61
Totals, Education		\$901,948 00	\$157,236 00	\$1,059,184 00	\$816,542 05	\$187,113 46	\$1,003,655 51	\$667,837 37	\$161,465 42	\$829,302 79
DEPARTMENT OF FINANCE:										
Departmental Administration	290	\$59,553 00		\$59,553 00	\$38,191 71		\$38,191 71	\$19,719 95		\$19,719 95
Division of Lands—State Lands Commission:										
Oil and mineral royalties from State Lands	302	601,023 00	\$537,079 00	1,138,102 00	\$68,321 74	612,734 13	1,481,055 87	2,075,217 39	\$293,258 44	2,368,475 83
Rentals, royalties, etc., from School Lands—to School Fund	302		34,508 00	34,508 00		36,664 33	36,664 33	49,617 80		49,617 80
Other rentals, fees, etc.	302	30,600 00	1,212 00	31,812 00	38,135 91	3,004 90	41,140 81	46,033 47	3,708 99	49,742 46
Totals, Division of Lands		\$691,176 00	\$572,799 00	\$1,263,975 00	\$944,649 36	\$652,403 36	\$1,597,052 72	\$2,121,250 86	\$346,585 23	\$2,467,836 09
Division of Exhibits—State Agricultural Society	307		630,000 00	630,000 00		625,992 88	625,992 88		626,639 58	626,639 58
Division of Exhibits—Sixth District Agricultural Association	313		60,000 00	60,000 00		60,218 10	60,218 10		60,950 01	60,950 01
Totals, Finance		\$691,176 00	\$1,312,799 00	\$2,003,975 00	\$944,649 36	\$1,338,614 34	\$2,283,263 70	\$2,140,970 81	\$1,034,174 82	\$3,175,145 63
DEPARTMENT OF INDUSTRIAL RELATIONS:										
Departmental Administration	320	\$59,000 00		\$59,000 00	\$33 99		\$33 99	\$202 74		\$202 74
Division of Industrial Accidents and Safety	320		\$12,000 00	\$12,000 00	52,355 67	\$10,330 50	62,686 17	57,872 85	\$9,598 00	67,470 85
Division of Labor Statistics and Law Enforcement	320	56,000 00		56,000 00	56,049 50		56,049 50	56,757 50		56,757 50
Division of Immigration and Housing	320	10,000 00		10,000 00	8,800 00		8,800 00	10,900 00		10,900 00
Division of Industrial Welfare	320	10,000 00		10,000 00	9,500 00		9,500 00			
Division of Fire Safety	320		260,000 00	260,000 00		181,595 00	181,595 00		161,950 09	161,950 09
Totals, Industrial Relations		\$135,000 00	\$272,000 00	\$407,000 00	\$126,739 16	\$191,925 50	\$318,664 66	\$125,733 09	\$171,548 09	\$297,281 18
DEPARTMENT OF INSTITUTIONS:										
Departmental Administration	334	\$10,000 00		\$10,000 00	\$9,925 00		\$9,925 00	\$9,343 95		\$9,343 95
Hospitals for the Insane:										
Acute Psychiatric Hospital:										
Pay Patients Board	339	67,500 00		67,500 00						
Agnews:										
Pay Patients Board	343	359,600 00		359,600 00	402,208 03		402,208 03	400,189 50		400,189 50
Miscellaneous	343	600 00		600 00	1,974 38		1,974 38	2,242 82		2,242 82
Totals, Agnews		\$360,200 00		\$360,200 00	\$404,182 41		\$404,182 41	\$402,432 32		\$402,432 32

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Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
DEPARTMENT OF INSTITUTIONS—Continued										
Hospitals for the Insane—Continued										
Camarillo:										
Pay Patients Board.....	351	\$265,000 00	-----	\$265,000 00	\$186,275 19	-----	\$186,275 19	\$99,500 42	-----	\$99,500 42
Miscellaneous	351	2,000 00	-----	2,000 00	3,443 00	-----	3,443 00	3,438 93	-----	3,438 93
Totals, Camarillo.....	351	\$267,000 00	-----	\$267,000 00	\$189,718 19	-----	\$189,718 19	\$102,939 35	-----	\$102,939 35
Mendocino:										
Pay Patients Board.....	359	\$161,000 00	-----	\$161,000 00	\$150,025 70	-----	\$150,025 70	\$150,761 92	-----	\$150,761 92
Miscellaneous	359	4,000 00	-----	4,000 00	4,000 99	-----	4,000 99	2,860 90	-----	2,860 90
Totals, Mendocino.....	359	\$165,000 00	-----	\$165,000 00	\$154,026 69	-----	\$154,026 69	\$153,622 82	-----	\$153,622 82
Napa:										
Pay Patients Board	366	\$311,300 00	-----	\$311,300 00	\$302,658 16	-----	\$302,658 16	\$297,038 93	-----	\$297,038 93
Miscellaneous	366	2,600 00	-----	2,600 00	3,098 70	-----	3,098 70	2,709 32	-----	2,709 32
Totals, Napa.....	366	\$313,900 00	-----	\$313,900 00	\$305,756 86	-----	\$305,756 86	\$299,748 25	-----	\$299,748 25
Norwalk:										
Pay Patients Board	374	\$135,100 00	-----	\$135,100 00	\$141,714 79	-----	\$141,714 79	\$168,301 17	-----	\$168,301 17
Miscellaneous	374	3,374 00	-----	3,374 00	3,363 97	-----	3,363 97	1,990 41	-----	1,990 41
Totals, Norwalk.....	374	\$138,474 00	-----	\$138,474 00	\$145,078 76	-----	\$145,078 76	\$170,291 58	-----	\$170,291 58
Putton:										
Pay Patients Board	381	\$257,600 00	-----	\$257,600 00	\$278,736 75	-----	\$278,736 75	\$277,711 23	-----	\$277,711 23
Miscellaneous	381	2,000 00	-----	2,000 00	2,029 28	-----	2,029 28	3,132 32	-----	3,132 32
Totals, Putton.....	381	\$259,600 00	-----	\$259,600 00	\$280,766 03	-----	\$280,766 03	\$280,843 55	-----	\$280,843 55
Stockton:										
Pay Patients Board	389	\$283,000 00	-----	\$283,000 00	\$280,095 60	-----	\$280,095 60	\$258,094 91	-----	\$258,094 91
Miscellaneous	389	1,000 00	-----	1,000 00	1,227 51	-----	1,227 51	1,966 20	-----	1,966 20
Totals, Stockton.....	389	\$284,000 00	-----	\$284,000 00	\$290,323 11	-----	\$290,323 11	\$260,961 11	-----	\$260,961 11
Homes for Feeble-Minded:										
Pacific Colony—State Narcotic Hospital:										
Pay Patients Board.....	397	\$864,000 00	-----	\$864,000 00	\$808,667 13	-----	\$808,667 13	\$527,757 61	-----	\$527,757 61
Miscellaneous	397	1,200 00	-----	1,200 00	1,167 79	-----	1,167 79	912 58	-----	912 58
Totals, Pacific Colony.....	397	\$865,200 00	-----	\$865,200 00	\$809,834 92	-----	\$809,834 92	\$528,670 19	-----	\$528,670 19

SCHEDULE VI—Continued

**COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
DEPARTMENT OF INSTITUTIONS—Continued										
Homes for Feeble-Minded—Continued										
Sonoma State Home:										
Pay Patients Board.....	404	\$1,528,320 00	-----	\$1,528,320 00	\$1,448,082 85	-----	\$1,448,082 85	\$1,356,224 26	-----	\$1,356,224 26
Miscellaneous.....	404	1,200 00	-----	1,200 00	3,670 18	-----	3,670 18	2,104 68	-----	2,104 68
Totals, Sonoma.....	404	\$1,529,520 00	-----	\$1,529,520 00	\$1,451,753 03	-----	\$1,451,753 03	\$1,358,328 94	-----	\$1,358,328 94
Correctional Schools:										
Preston School of Industry:										
County Board Charges.....	412	\$336,000 00	-----	\$336,000 00	\$324,959 34	-----	\$324,959 34	\$390,667 33	-----	\$390,667 33
Miscellaneous.....	412	1,700 00	-----	1,700 00	1,696 37	-----	1,696 37	932 32	-----	932 32
Totals, Preston.....	412	\$337,700 00	-----	\$337,700 00	\$326,655 71	-----	\$326,655 71	\$391,599 65	-----	\$391,599 65
Whittier State School:										
County Board Charges.....	419	\$164,000 00	-----	\$164,000 00	\$161,203 45	-----	\$161,203 45	\$186,710 91	-----	\$186,710 91
Miscellaneous.....	419	400 00	-----	400 00	537 55	-----	537 55	666 61	-----	666 61
Totals, Whittier.....	419	\$164,400 00	-----	\$164,400 00	\$161,741 00	-----	\$161,741 00	\$187,377 52	-----	\$187,377 52
Ventura School for Girls:										
County Board Charges.....	426	\$80,000 00	-----	\$80,000 00	\$79,917 81	-----	\$79,917 81	\$90,980 84	-----	\$90,980 84
Miscellaneous.....	426	160 00	-----	160 00	180 00	-----	180 00	287 35	-----	287 35
Totals, Ventura.....	426	\$80,160 00	-----	\$80,160 00	\$80,097 81	-----	\$80,097 81	\$91,268 19	-----	\$91,268 19
Industrial Home for Adult Blind:										
Pay Patients Board.....	432	\$960 00	-----	\$960 00	\$960 00	-----	\$960 00	\$1,779 00	-----	\$1,779 00
Miscellaneous.....	432	200 00	-----	200 00	460 25	-----	460 25	218 14	-----	218 14
Totals, Industrial Home for Adult Blind.....	432	\$1,160 00	-----	\$1,160 00	\$1,420 25	-----	\$1,420 25	\$1,997 14	-----	\$1,997 14
Southern California Inebriate Colony:										
Pay Patients Board.....	442	\$105,000 00	-----	\$105,000 00	\$10,500 00	-----	\$10,500 00	-----	-----	-----
Totals, Institutions:										
Pay Patients Board and County Board										
Charges.....		\$4,918,380 00	-----	\$4,918,380 00	\$4,385,004 80	-----	\$4,385,004 80	\$4,206,618 03	-----	\$4,206,618 03
Miscellaneous.....		30,434 00	-----	30,434 00	36,774 97	-----	36,774 97	32,806 53	-----	32,806 53
Totals.....		\$4,948,814 00	-----	\$4,948,814 00	\$4,421,779 77	-----	\$4,421,779 77	\$4,239,424 56	-----	\$4,239,424 56

SCHEDULE VI—Continued

**COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
FOR THE THREE BIENNIALS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years			
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
DEPARTMENT OF INVESTMENT AND RELATED AGENCIES:											
Division of Banking.....	448		\$307,800 00	\$307,800 00		\$230,664 80	\$230,664 80		\$193,486 47	\$193,486 47	
Division of Building and Loan.....	452		150,350 00	150,350 00		130,319 47	130,319 47		138,862 88	138,862 88	
Division of Corporations.....	455		811,450 00	811,450 00		748,251 97	748,251 97		665,210 66	665,210 66	
Division of Insurance.....	461		904,868 00	904,868 00		975,501 19	975,501 19		361,899 57	361,899 57	
Division of Real Estate.....	465		413,940 00	413,940 00		422,180 63	422,180 63		359,361 77	359,361 77	
Totals, Investment.....			\$2,588,408 00	\$2,588,408 00		\$2,506,918 06	\$2,506,918 06		\$1,718,821 35	\$1,718,821 35	
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS:											
Division of Veterans' Homes:											
Veterans' Home.....	478	\$2,000 00		\$2,000 00	\$2,039 49		\$2,039 49	\$2,502 88		\$2,502 88	
Woman's Relief Corps Home.....								70 51		70 51	
Division of Athletics:											
State Athletic Commission.....	495		\$187,310 00	187,310 00		\$169,342 27	169,342 27		\$209,710 73	209,710 73	
Totals, Military and Veterans' Affairs.....		\$2,000 00	\$187,310 00	\$189,310 00	\$2,039 49	\$169,342 27	\$171,381 76	\$2,573 39	\$209,710 73	\$212,284 12	
DEPARTMENT OF NATURAL RESOURCES:											
Departmental Administration.....	516	\$20 00		\$20 00	\$20 00	\$4,183 34	\$4,203 34		\$5,960 36	\$5,960 36	
Division of Forestry.....	519	16,100 00	\$120,000 00	136,100 00	11,255 60	120,260 17	131,515 77	\$4,722 69	81,151 87	85,871 56	
Division of Mines.....	528		11,000 00	11,000 00		11,175 65	11,175 65		13,933 85	13,933 85	
Division of Parks.....	532		180,000 00	180,000 00		133,849 77	133,849 77		120,754 52	120,754 52	
Division of Fish and Game.....	539		3,850,000 00	3,850,000 00		4,045,520 19	4,045,520 19		3,451,409 58	3,451,409 58	
Division of Oil and Gas.....	551		497,000 00	497,000 00		442,318 67	442,318 67		392,486 47	392,486 47	
Totals, Natural Resources.....		\$16,120 00	\$4,658,000 00	\$4,674,120 00	\$11,275 60	\$4,757,307 79	\$4,768,583 39	\$4,722 69	\$4,065,090 65	\$4,070,419 31	
DEPARTMENT OF PENOLOGY AND RELATED AGENCIES:											
Division of Narcotic Enforcement.....	560	\$1,000 00		\$1,000 00	\$2,428 80		\$2,428 80	\$11,450 96		\$11,450 96	
Division of Prisons and Paroles:											
Detective License Bureau.....	564		\$31,790 00	31,790 00		\$33,766 00	33,766 00		\$29,700 00	29,700 00	
Folsom Prison.....	566	152 00		152 00	156 00		156 00	902 89		902 89	
San Quentin Prison.....	573	5,000 00		5,000 00	5,259 82		5,259 82	3,822 06		3,822 06	
Southern California Prison.....	580	27,000 00		27,000 00	18,381 93		18,381 93				
California Institution for Women.....	586	1,500 00		1,500 00	1,100 00		1,100 00	104 25		104 25	
Totals, Penology.....		\$34,652 00	\$31,790 00	\$66,442 00	\$27,326 55	\$33,766 00	\$61,092 55	\$16,340 16	\$29,700 00	\$46,040 16	

SCHEDULE VI—Continued

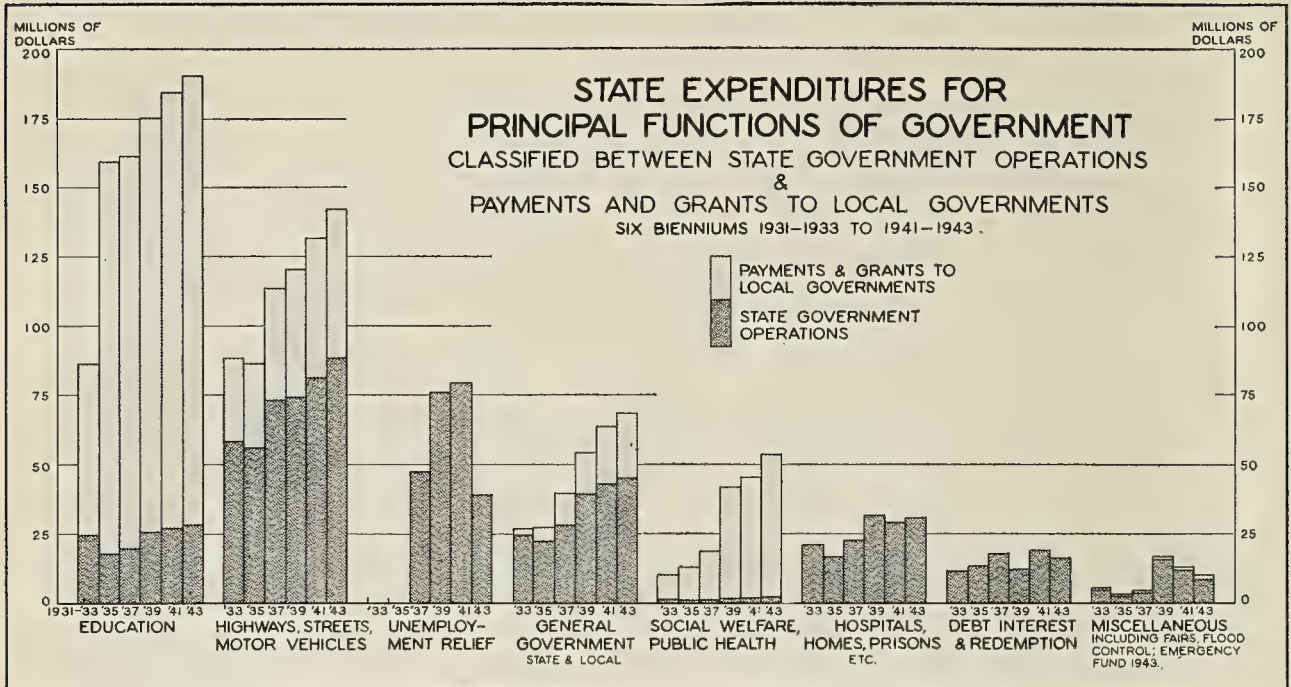
**COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
FOR THE THREE BIENNIALS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS AND RELATED AGENCIES:										
Department of Professional and Vocational Standards:										
Board of Accountancy.....	602		\$29,817 00	\$29,817 00		\$29,641 10	\$29,641 10		\$32,434 10	\$32,434 10
Board of Architectural Examiners, Northern District.....	605		12,800 00	12,800 00		12,411 00	12,411 00		11,905 00	11,905 00
Board of Architectural Examiners, Southern District.....	608		18,396 00	18,396 00		17,759 00	17,759 00		17,525 00	17,525 00
Board of Barber Examiners.....	611		111,387 00	111,387 00		108,026 06	108,026 06		133,749 84	133,749 84
Board of Registration for Civil Engineers.....	614		62,535 00	62,535 00		59,218 02	59,218 02		71,029 59	71,029 59
Contractors' License Board.....	617		520,462 00	520,462 00		508,145 18	508,145 18		519,794 71	519,794 71
Board of Cosmetology.....	620		257,818 00	257,818 00		238,173 82	238,173 82		259,959 89	259,959 89
Board of Dental Examiners.....	623		69,137 00	69,137 00		67,734 27	67,734 27		80,129 01	80,129 01
Board of Funeral Directors and Embalmers.....	626		44,030 00	44,030 00		42,277 00	42,277 00		52,577 39	52,577 39
Bureau of Furniture and Bedding Inspection.....	630		192,555 00	192,555 00		191,873 42	191,873 42		168,235 74	168,235 74
Board of Medical Examiners.....	634		154,970 00	154,970 00		153,722 10	153,722 10		150,393 27	150,393 27
Board of Nurse Examiners.....	638		126,558 00	126,558 00		123,228 29	123,228 29			
Board of Optometry.....	641		16,610 00	16,610 00		16,141 25	16,141 25		14,824 50	14,824 50
Board of Pharmacy.....	644		127,800 00	127,800 00		118,530 70	118,530 70		129,302 81	129,302 81
Structural Pest Control Board.....	647		21,850 00	21,850 00		21,109 00	21,109 00		16,486 50	16,486 50
Board of Examiners in Veterinary Medicine.....	649		11,970 00	11,970 00		11,865 10	11,865 10		10,024 45	10,024 45
Yacht and Ship Brokers Commission.....	651		11,400 00	11,400 00		10,942 00	10,942 00		7,087 00	7,087 00
Totals, Department of Professional and Vocational Standards.....			\$1,790,095 00	\$1,790,095 00		\$1,730,797 31	\$1,730,797 31		\$1,675,458 80	\$1,675,458 80
Board of Chiropractic Examiners.....	653		\$28,440 00	\$28,440 00		\$26,290 24	\$26,290 24		\$24,009 05	\$24,009 05
Board of Osteopathic Examiners.....	656		28,800 00	28,800 00		27,169 00	27,169 00		23,507 10	23,507 10
Board of Pilot Commissioners.....	659		20,000 00	20,000 00		22,910 27	22,910 27		28,286 42	28,286 42
Totals, Professional and Vocational Standards.....			\$1,867,335 00	\$1,867,335 00		\$1,807,166 82	\$1,807,166 82		\$1,751,261 37	\$1,751,261 37

**COMPARATIVE STATEMENT OF REVENUES BY ORGANIZATION UNITS, FUNDS, AND PRINCIPAL SOURCES
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit and Source	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
DEPARTMENT OF PUBLIC HEALTH:										
Departmental Administration.....	663	\$43,580 00	-----	\$43,580 00	\$43,081 40	-----	\$43,081 40	\$22,802 83	-----	\$22,802 83
Division of Sanitation—Bureau of Cannery Inspection.....	664	-----	\$510,000 00	510,000 00	-----	\$454,618 32	454,618 32	-----	\$412,490 36	412,490 36
Bureau of Registration of Nurses.....	664	-----	-----	-----	-----	9,031 02	9,031 02	-----	108,069 42	108,069 42
Aviary Inspection Service.....	664	-----	2,000 00	2,000 00	-----	2,020 00	2,020 00	-----	2,035 10	2,035 10
Regulation of Clinics and Dispensaries.....	664	-----	3,200 00	3,200 00	-----	3,220 00	3,220 00	-----	2,940 00	2,940 00
Regulation of Clinical Laboratories.....	665	-----	8,000 00	8,000 00	-----	8,184 50	8,184 50	-----	7,801 27	7,801 27
Regulation of Walnut Shelling.....	665	-----	6,250 00	6,250 00	-----	5,475 00	5,475 00	-----	-----	-----
Totals, Public Health.....		\$43,580 00	\$529,450 00	\$573,030 00	\$43,081 40	\$482,548 84	\$525,630 24	\$22,802 83	\$533,336 15	\$556,138 98
DEPARTMENT OF PUBLIC WORKS AND RELATED AGENCIES:										
Division of Architecture.....	697	-----	\$107,300 00	\$107,300 00	-----	-----	-----	-----	-----	-----
Division of Water Resources.....	705	24,240 00	-----	\$197,300 00	\$24,327 52	\$162,794 12	\$162,794 12	-----	\$246,600 24	\$246,600 24
Division of Highways.....		-----	-----	24,240 00	-----	-----	24,327 52	\$34,510 46	-----	34,510 46
Supervision of Outdoor Advertising.....	734	-----	68,000 00	68,000 00	-----	66,876 79	66,876 79	-----	60,810 86	60,810 86
Miscellaneous.....		-----	-----	-----	-----	-----	-----	-----	5,028 85	5,028 85
Reclamation Board.....	736	24,000 00	28,450 00	52,450 00	21,538 51	46,658 56	68,197 07	-----	-----	-----
Totals, Public Works....		\$48,240 00	\$293,750 00	\$341,990 00	\$45,866 03	\$276,329 47	\$322,195 50	\$34,510 46	\$312,439 85	\$346,950 41
TOTALS, OTHER DEPARTMENTS AND AGENCIES.....		\$8,158,640 00	\$23,730,810 00	\$31,889,450 00	\$7,782,988 46	\$23,322,477 42	\$31,105,465 88	\$8,625,053 27	\$20,320,589 79	\$28,945,643 06
MISCELLANEOUS										
Reverted Special Funds and Unclaimed Trust Money.....	761	\$20,000 00	-----	\$20,000 00	\$29,616 19	-----	\$29,616 19	\$78,048 25	-----	\$78,048 25
U. S. Water Power Charges.....	761	24,000 00	-----	24,000 00	24,063 07	-----	24,063 07	18,895 76	-----	18,895 76
Tax on Premiums, State Compensation Insurance Fund.....	761	319,000 00	-----	319,000 00	318,950 89	-----	318,950 89	185,483 07	-----	185,483 07
Interest on Investments.....	761	30,000 00	-----	30,000 00	30,149 25	-----	30,149 25	30,300 54	-----	30,300 54
Lease on Submerged Lands and other rentals and royalties.....		-----	-----	-----	-----	-----	-----	-----	-----	-----
Caravan Fees.....	761	9,900 00	-----	9,900 00	10,014 76	-----	10,014 76	12,499 01	-----	12,499 01
Golden Gate International Exposition.....	761	-----	-----	-----	48,009 89	-----	48,009 89	91,005 00	-----	91,005 00
Other Revenue.....	761	20,000 00	-----	20,000 00	87,210 77	-----	87,210 77	19,138 27	-----	19,138 27
State's Share of Federal Oil and Mineral Royalty.....	761	-----	\$1,650,000 00	1,650,000 00	-----	\$1,882,173 27	1,882,173 27	-----	2,453,052 39	2,453,052 39
Interest on Investments of School Land Fund	761	-----	965,492 00	965,492 00	-----	1,136,127 99	1,136,127 99	-----	1,255,745 31	1,255,745 31
Totals, Miscellaneous.....	761	\$422,900 00	\$2,615,492 00	\$3,038,392 00	\$548,014 82	\$3,018,301 26	\$3,566,316 08	\$435,369 90	\$3,708,797 70	\$4,144,167 60
GRAND TOTALS, REVENUES.....		\$408,224,817 00	\$204,844,777 00	\$613,069,594 00	\$367,097,527 62	\$191,439,652 56	\$558,537,210 18	\$338,504,992 69	\$167,831,059 22	\$506,336,051 91

CHART 4



Comparative State expenditures classified according to principal governmental functions during the five biennial periods from 1931-1933 through 1939-1941, and budget estimates of expenditures for the 1941-1943 biennium, are shown in the four charts on these pages. In the chart above the vertical bars, representing total expenditures for each function, are shaded to show amounts expended as payments and grants to local governments and the amounts spent directly by the State for each of the purposes indicated. Since 1933, education has required the largest State cash outlay, with most of this money being spent for public schools by local agencies of government. Expenditures for highways, streets, roads, and regulation of motor vehicles are second in volume, followed by unemployment relief in the period from 1935-1937 through 1939-1941. Cost of general government as shown above includes payments for support of State offices, departments, boards, and commissions, and State payments to local governments for this function.

A more detailed analysis is given below. In the chart at the left, payments and grants to local governments and total expenditures directly by the State, including unemployment relief, debt service, and miscellaneous, are compared. The lower portions of these bars show payments from the General Fund, while the upper divisions indicate special fund expenditures. The two charts at the right give a breakdown of these totals; detailed items of payments and grants, classified by governmental functions and by funds, is given in the uppermost illustrative chart and comparative expenditures for State government, also classified by functions and funds, at the bottom.

CHART 6

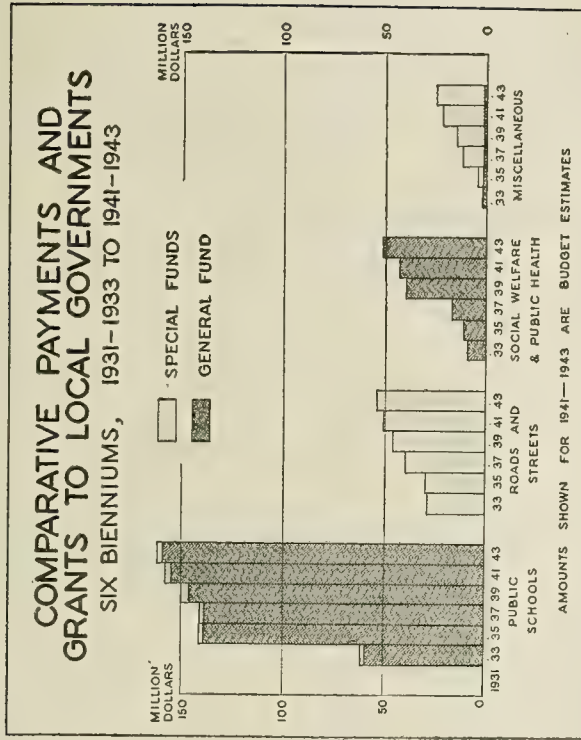


CHART 7

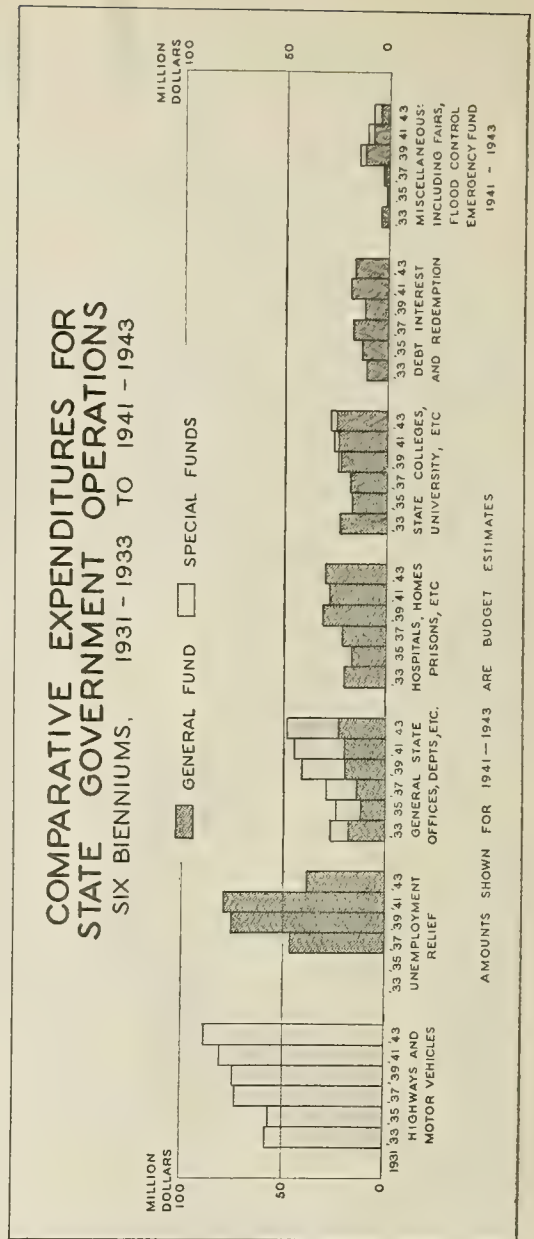
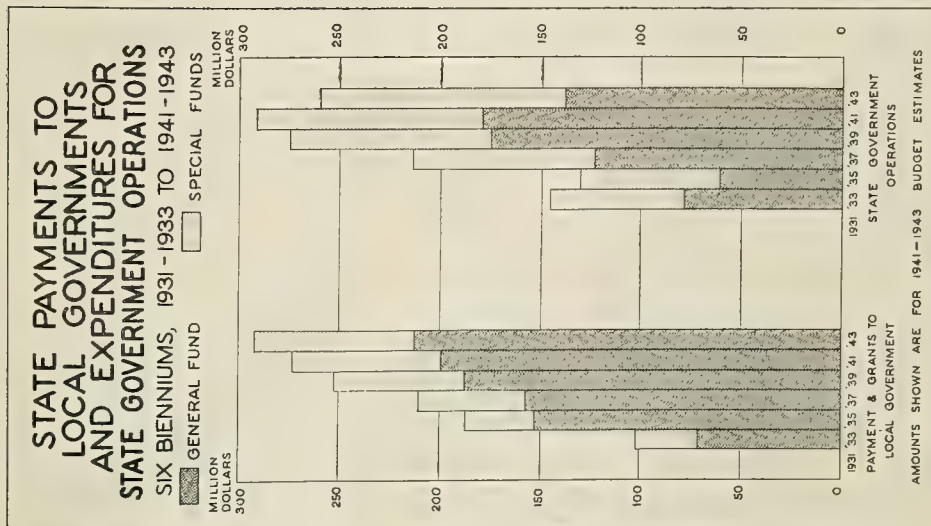


CHART 5



SCHEDULE VII

**COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

Page No.	Organization Unit	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
STATE GOVERNMENT										
LEGISLATIVE:										
1	Senate.....	\$148,500 00	-----	\$148,500 00	\$220,259 15	-----	\$220,259 15	\$169,117 14	-----	\$169,117 14
1	Assembly.....	246,300 00	-----	246,300 00	314,708 00	-----	314,708 00	272,119 59	-----	272,119 59
1	Joint Expenses.....	303,000 00	-----	303,000 00	406,448 33	-----	406,448 33	332,064 21	-----	332,064 21
3	Legislative Counsel Bureau.....	99,905 00	-----	99,905 00	93,824 13	-----	93,824 13	97,059 38	-----	97,059 38
5	Code Commission.....	29,450 00	-----	29,450 00	29,446 06	-----	29,446 06	26,818 41	-----	26,818 41
6	Commission on Uniform State Laws.....	2,000 00	-----	2,000 00	1,999 77	-----	1,999 77	-----	-----	-----
	Totals, Legislative.....	\$829,155 00	-----	\$829,155 00	\$1,066,685 44	-----	\$1,066,685 44	\$897,178 73	-----	\$897,178 73
JUDICIAL:										
7	Supreme Court.....	\$418,480 00	-----	\$418,480 00	\$409,610 66	-----	\$409,610 66	\$405,688 00	-----	\$405,688 00
9	Judicial Council.....	78,550 00	-----	78,550 00	18,000 52	-----	18,000 52	20,500 00	-----	20,500 00
11	Court of Appeal—First District.....	221,600 00	-----	221,600 00	201,164 25	-----	201,164 25	194,264 76	-----	194,264 76
13	Court of Appeal—Second District.....	209,300 00	-----	209,300 00	203,874 95	-----	203,874 95	197,755 09	-----	197,755 09
15	Court of Appeal—Third District.....	113,190 00	-----	113,190 00	110,759 43	-----	110,759 43	105,568 18	-----	105,568 18
17	Court of Appeal—Fourth District.....	150,420 00	-----	150,420 00	148,354 69	-----	148,354 69	146,995 75	-----	146,995 75
19	Contributions to Judges' Retirement Fund.....	76,242 00	-----	76,242 00	74,323 26	-----	74,323 26	67,363 56	-----	67,363 56
	Totals, Judicial.....	\$1,267,782 00	-----	\$1,267,782 00	\$1,166,087 76	-----	\$1,166,087 76	\$1,138,135 34	-----	\$1,138,135 34
EXECUTIVE:										
20	Governor.....	\$207,000 00	-----	\$207,000 00	\$207,615 02	-----	\$207,615 02	\$210,329 12	-----	\$210,329 12
22	Lieutenant Governor.....	16,280 00	-----	16,280 00	18,754 51	-----	18,754 51	12,802 63	-----	12,802 63
	Totals, Executive.....	\$223,280 00	-----	\$223,280 00	\$226,369 53	-----	\$226,369 53	\$223,131 75	-----	\$223,131 75
ADMINISTRATIVE OFFICERS, BOARDS AND COMMISSIONS:										
23	Attorney General.....	\$541,235 00	-----	\$541,235 00	\$488,223 58	-----	\$488,223 58	\$391,935 36	-----	\$391,935 36
27	Controller.....	891,624 00	\$408,095 00	1,299,719 00	730,085 13	\$334,200 67	1,064,285 80	621,713 29	\$155,969 12	777,682 41
39	Board of Administration, State Employees' Retirement System.....	76,116 00	-----	76,116 00	80,174 15	-----	80,174 15	62,762 37	-----	62,762 37
43	Board of Equalization.....	1,069,178 00	9,243,876 00	10,313,054 00	985,355 88	8,349,148 77	9,334,504 65	1,164,674 77	6,916,714 13	8,081,388 90
70	Franchise Tax Commissioner.....	341,544 00	1,683,298 00	2,024,842 00	292,503 00	1,366,556 00	1,659,059 00	220,614 80	1,036,319 84	1,256,934 64
78	Horse Racing Board.....	-----	69,000 00	69,000 00	-----	63,082 08	63,082 08	-----	57,529 21	57,529 21
83	Personnel Board.....	664,882 00	-----	664,882 00	576,683 33	-----	576,683 33	540,082 30	-----	540,082 30
88	Railroad Commission.....	1,323,280 00	821,254 00	2,144,534 00	1,221,902 80	741,470 55	1,963,373 35	1,075,949 87	690,742 33	1,766,692 20
	Secretary of State.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
98	Current Expenses.....	279,010 00	30,200 00	309,210 00	289,468 04	28,814 41	318,282 45	267,593 73	28,160 86	295,754 59
	Capital Outlay.....	-----	-----	-----	-----	-----	-----	9,997 80	-----	9,997 80
103	Treasurer.....	149,590 00	-----	149,590 00	138,732 57	-----	138,732 57	126,287 40	-----	126,287 40
	Totals, Administrative Officers Boards and Commissions:	\$5,336,459 00	\$12,255,723 00	\$17,592,182 00	\$4,803,128 48	\$10,883,272 48	\$15,686,400 96	\$4,471,613 89	\$8,885,435 49	\$13,357,049 38
	Current Expenses.....	-----	-----	-----	-----	-----	-----	9,997 80	-----	9,997 80
	Capital Outlay.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
	Totals.....	\$5,336,459 00	\$12,255,723 00	\$17,592,182 00	\$4,803,128 48	\$10,883,272 48	\$15,686,400 96	\$4,481,611 69	\$8,885,435 49	\$13,367,047 18

COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
ADMINISTRATIVE DEPARTMENTS:											
Department of Agriculture and Related Agencies:											
Department of Agriculture:											
Current Expenses	107	\$8,028,174 00	\$4,266,906 00	\$7,295,080 00	\$2,885,008 56	\$4,545,847 06	\$7,430,855 62	\$3,237,886 34	\$3,639,183 48	\$6,877,069 82	
Capital Outlay	107	12,764 00		12,764 00	7,830 00		7,830 00	108,666 75		108,666 75	
Totals, Department of Agriculture	107	\$3,040,938 00	\$4,266,906 00	\$7,307,844 00	\$2,892,838 56	\$4,545,847 06	\$7,438,685 62	\$3,346,553 09	\$3,639,183 48	\$6,985,736 57	
Agricultural Prorate Commission											
Farm Debt Adjustment Commission											
Poultry Improvement Commission:	171	\$1,000 00		\$1,000 00	\$10,599 39	\$8,427 59	\$8,427 59	\$12,177 29	\$91,570 63	\$91,570 63	
Current Expenses	172	13,734 00	\$9,331 00	23,065 00	6,687 89	1,616 24	8,304 13			12,177 29	
Capital Outlay	172	2,170 00		2,170 00	23,312 11		23,312 11				
Totals, Poultry Improvement Commission											
Totals, Poultry Improvement	172	\$15,904 00	\$9,331 00	\$25,235 00	\$30,000 00	\$1,616 24	\$31,616 24				
Soil Conservation Commission	175	8,000 00		8,000 00							
Totals, Agriculture:											
Current Expenses		\$3,050,908 00	\$4,276,237 00	\$7,327,145 00	\$2,902,295 84	\$4,555,890 89	\$7,458,186 73	\$3,250,063 63	\$3,730,754 11	\$6,980,817 74	
Capital Outlay		14,934 00		14,934 00	31,142 11		31,142 11	108,666 75		108,666 75	
Totals		\$3,065,842 00	\$4,276,237 00	\$7,342,079 00	\$2,933,437 95	\$4,555,890 89	\$7,489,328 84	\$3,358,730 38	\$3,730,754 11	\$7,089,484 49	
Department of Education and Related Agencies:											
Department of Education:											
Departmental Administration	178	\$475,048 00		\$475,048 00	\$453,269 36		\$453,269 36	\$408,230 02	\$1,142 29	\$409,372 31	
State Library		343,832 00		343,832 00	311,189 33		311,189 33	272,679 11		272,679 11	
Vocational Education	191	231,810 00		231,810 00	174,057 59		174,057 59	149,742 15		149,742 15	
Vocational Rehabilitation	191	240,000 00		240,000 00	240,000 00		240,000 00	220,141 69		220,141 69	
State Colleges:											
Chico:											
Current Expenses	201	503,942 00	\$10,586 00	514,528 00	465,270 05	\$10,270 83	475,540 88	416,904 21	8,997 88	425,902 09	
Capital Outlay	201	14,000 00		14,000 00	14,000 00		14,000 00	49,398 46		49,398 46	
Fresno:											
Current Expenses	208	919,524 00	16,066 00	935,590 00	767,613 25	15,822 21	783,435 46	718,557 60	13,722 40	732,280 00	
Capital Outlay	208	15,000 00		15,000 00	19,000 00		19,000 00	228,761 21		228,761 21	
Humboldt:											
Current Expenses	215	303,629 00	6,398 00	310,027 00	270,227 81	6,352 87	276,580 68	252,073 56	5,490 61	257,564 17	
Capital Outlay	215	11,500 00		11,500 00	11,500 00		11,500 00	223,500 00		223,500 00	
San Diego:											
Current Expenses	221	956,803 00	21,714 00	978,517 00	887,703 91	21,811 61	909,515 52	698,143 91	18,970 38	717,114 29	
Capital Outlay	221	15,500 00		15,500 00	15,500 00		15,500 00	363,695 00		363,695 00	
San Francisco:											
Current Expenses	228	950,677 00	50,752 00	1,001,429 00	819,305 61	53,348 02	872,653 63	685,261 87	48,251 84	733,513 71	
Capital Outlay	228	15,000 00		15,000 00	315,000 00		315,000 00	412,800 00		412,800 00	

SCHEDULE VII—Continued

**COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ADMINISTRATIVE DEPARTMENTS—Continued: Department of Education and Related Agencies—Continued: Department of Education—Continued:										
	San Jose:									
	Current Expenses.....	1,206,601 00	49,420 00	1,256,021 00	998,320 93	48,887 56	1,047,208 49	837,388 49	36,036 26	873,424 75
	Capital Outlay.....	18,500 00	-----	18,500 00	18,500 00	-----	18,500 00	298,500 00	-----	298,500 00
	Santa Barbara:									
	Current Expenses.....	879,357 00	32,300 00	911,657 00	661,749 65	31,502 15	693,251 80	487,264 88	23,316 86	510,581 74
	Capital Outlay.....	17,000 00	-----	17,000 00	17,000 00	-----	17,000 00	602,684 49	-----	602,684 49
	Totals, State Colleges:									
	Current Expenses.....	\$5,720,533 00	\$187,236 00	\$5,907,769 00	\$4,870,191 21	\$187,995 25	\$5,058,186 46	\$4,095,594 52	\$154,786 23	\$4,250,380 75
	Capital Outlay.....	106,500 00	-----	106,500 00	410,500 00	-----	410,500 00	2,179,339 16	-----	2,179,339 16
	Totals.....	\$5,827,033 00	\$187,236 00	\$6,014,269 00	\$5,280,691 21	\$187,995 25	\$5,468,686 46	\$6,274,933 68	\$154,786 23	\$6,429,719 91
Special Schools:										
	School for Blind:									
	Current Expenses.....	\$261,599 00	-----	\$261,599 00	\$214,604 80	-----	\$214,604 80	\$195,977 76	-----	\$195,977 76
	Capital Outlay.....	40,000 00	-----	40,000 00	12,000 00	-----	12,000 00	75,350 00	-----	75,350 00
	School for Deaf:									
	Current Expenses.....	518,519 00	-----	518,519 00	465,734 68	-----	465,734 68	426,460 06	-----	426,460 06
	Capital Outlay.....	17,500 00	-----	17,500 00	5,000 00	-----	5,000 00	146,150 00	-----	146,150 00
	Maritime Academy:									
	Current Expenses.....	165,440 00	-----	165,440 00	150,005 00	-----	150,005 00	142,737 88	-----	142,737 88
	Capital Outlay.....	-----	-----	-----	-----	-----	-----	-----	-----	-----
Polytechnic School:										
	Current Expenses.....	25,000 00	\$530,793 00	555,793 00	13,301 06	\$483,422 72	496,723 78	194,983 55	\$191,066 47	386,050 02
	Capital Outlay.....	-----	386,774 06	386,774 06	-----	613,946 77	613,946 77	315,333 26	100,404 75	415,738 01
	Totals, Special Schools:									
	Current Expenses.....	\$970,558 00	\$530,793 00	\$1,501,351 00	\$843,645 54	\$483,422 72	\$1,327,068 26	\$960,149 25	\$191,066 47	\$1,151,215 72
	Capital Outlay.....	57,500 00	386,774 06	444,274 06	17,000 00	613,946 77	630,946 77	536,833 26	100,404 75	637,238 01
	Totals.....	\$1,028,058 00	\$917,567 06	\$1,945,625 06	\$860,645 54	\$1,097,369 49	\$1,958,015 03	\$1,496,982 51	\$291,471 22	\$1,788,453 73
	Totals, Department of Education:									
	Current Expenses.....	\$7,981,781 00	\$718,029 00	\$8,699,810 00	\$6,892,353 03	\$671,417 97	\$7,563,771 00	\$6,106,536 74	\$346,994 99	\$6,453,531 73
	Capital Outlay.....	164,000 00	386,774 06	550,774 06	427,500 00	613,946 77	1,041,446 77	2,716,172 42	100,404 75	2,816,577 17
	Totals.....	\$8,145,781 00	\$1,104,803 06	\$9,250,584 06	\$7,319,853 03	\$1,285,364 74	\$8,605,217 77	\$8,822,709 16	\$447,399 74	\$9,270,108 90

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Organization Unit	Page No.	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ADMINISTRATIVE DEPARTMENTS—Continued: Department of Education and Related Agencies—Continued: University of California: Current Expenses..... Capital Outlay..... Hastings College of Law .. Totals, Education: Current Expenses .. Capital Outlay .. Totals ..	278	\$17,668,818 00	\$530,000 00	\$18,198,818 00	\$16,648,154 00	\$27,500 00	\$16,675,654 00	\$14,705,437 10	\$890,006 60	\$14,705,437 10
	278	599,112 00	599,112 00	599,112 00	599,112 00	1,010,123 92	1,010,123 92	601,890 35		1,491,896 95
	283	41,322 00		41,322 00	41,321 80		41,321 80	35,912 75		35,912 75
		\$25,691,921 00	\$1,248,029 00	\$26,939,950 00	\$23,581,828 83	\$698,917 97	\$24,280,746 80	\$20,847,886 59	\$346,994 99	\$21,194,881 58
Department of Employment .. Department of Finance: Departmental Administration, Divisions of Budgets and Accounts, Service and Supply, State Planning, Fairs and Expositions, etc.: Current Expenses .. Capital Outlay .. Division of State Lands—State Lands Commission .. Division of Fairs and Expositions: State Agricultural Society: Current Expenses .. Capital Outlay .. Sixth District Agricultural Association: Current Expenses .. Capital Outlay .. District Agricultural Associations: Current Expenses .. Capital Outlay .. Napa State Farm .. Totals, Finance: Current Expenses .. Capital Outlay .. Totals ..	284	\$300,000 00		\$300,000 00	\$298,417 26		\$298,417 26	\$600,000 00		\$600,000 00
	290	\$2,513,898 00	\$20,000 00	\$2,533,898 00	\$2,101,801 21	\$20,000 00	\$2,121,801 21	\$1,517,775 64	\$20,000 00	\$1,567,775 64
	290				630,232 18		630,232 18	1,557,625 26	195,000 00	1,752,625 26
	302		\$180,710 00	\$180,710 00		\$143,601 14	\$143,601 14	\$50,383 10	\$68,616 86	\$118,999 96
	307		\$972,195 00	\$972,195 00		\$933,993 74	\$933,993 74		\$1,129,399 56	\$1,120,399 56
	307					84,856 87	84,856 87	\$750,000 00	189,018 48	939,018 48
	313		101,353 00	101,353 00		83,373 07	83,373 07		72,800 94	72,800 94
	313					8,440 55	8,440 55		1,860 72	1,860 72
	318		1,777,478 00	1,777,478 00		1,500,223 62	1,500,223 62		1,157,022 45	1,157,022 45
	318		1,041,716 00	1,041,716 00		1,140,059 88	1,140,059 88		399,254 11	399,254 11
								59,130 15		59,130 15
		\$2,513,898 00	\$3,051,736 00	\$5,565,634 00	\$2,101,801 21	\$2,681,191 57	\$4,782,992 78	\$1,657,288 89	\$2,447,839 81	\$4,105,128 70
			1,041,716 00	1,041,716 00	630,232 18	1,233,357 30	1,863,589 48	2,307,625 26	785,133 31	3,092,758 57
		\$2,513,898 00	\$4,093,452 00	\$6,607,350 00	\$2,732,033 39	\$3,914,548 87	\$6,646,582 26	\$3,964,914 15	\$9,232,973 12	\$13,197,887 27

SCHEDULE VII—Continued

**COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
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Organization Unit	Page No.	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ADMINISTRATIVE DEPARTMENTS—Continued:										
Department of Industrial Relations:										
Departmental Administration:										
Divisions of Industrial Accidents and Safety, Labor Statistics and Law Enforcement, Immigration and Housing and Industrial Welfare:	320	\$2,441,425 00		\$2,441,425 00	\$1,891,500 00		\$1,891,500 00	\$1,450,102 39		\$1,450,102 39
Division of Fire Safety—Fire Marshal:	320		\$208,875 00	208,875 00		\$188,484 25	188,484 25		\$133,325 16	133,325 16
Division of Industrial Accidents and Safety:										
Motor Boat Inspection:	320		11,034 00	11,034 00		9,748 69	9,748 69		9,271 30	9,271 30
Totals, Industrial Relations:		\$2,441,425 00	\$219,909 00	\$2,661,334 00	\$1,891,500 00	\$198,232 94	\$2,089,732 94	\$1,450,102 39	\$142,596 46	\$1,592,698 85
Department of Institutions:										
Departmental Administration:	334	\$331,525 00		\$331,525 00	\$308,538 77		\$308,538 77	\$206,070 31		\$206,070 31
Bureau of Juvenile Research:								14,996 00		14,996 00
Transportation to State Institutions:	334	198,000 00		198,000 00	185,357 70		185,357 70	198,475 64		198,475 64
Mental Hospitals:										
Acute Psychiatric Hospital:										
Current Expenses:	339	240,440 00		240,440 00						
Capital Expenses:	339	35,000 00		35,000 00						
Capital Outlay:										
Agnews:										
Current Expenses:	343	2,245,015 00		2,245,015 00	1,987,221 67		1,987,221 67	1,738,033 12		1,738,033 12
Capital Expenses:	343	121,870 00		121,870 00	89,650 00		89,650 00	455,784 03		455,784 03
Capital Outlay:										
Camarillo:										
Current Expenses:	351	2,305,205 00		2,305,205 00	1,526,279 18		1,526,279 18	1,038,186 21		1,038,186 21
Capital Expenses:	351	58,875 00		58,875 00	6,500 00		6,500 00	2,782,475 00		2,782,475 00
Capital Outlay:										
Mendocino:										
Current Expenses:	359	1,841,775 00		1,841,775 00	1,603,901 01		1,603,901 01	1,394,746 76		1,394,746 76
Capital Expenses:	359	5,500 00		5,500 00	11,500 00		11,500 00	572,686 00		572,686 00
Capital Outlay:										
Napa:										
Current Expenses:	366	2,397,486 00		2,397,486 00	2,083,870 76		2,083,870 76	1,786,428 85		1,786,428 85
Capital Expenses:	366				19,100 00		19,100 00	1,112,350 00		1,112,350 00
Capital Outlay:										
Norwalk:										
Current Expenses:	374	1,716,856 00		1,716,856 00	1,462,340 11		1,462,340 11	1,288,992 98		1,288,992 98
Capital Expenses:	374	20,419 00		20,419 00	33,900 00		33,900 00	183,500 00		183,500 00
Capital Outlay:										
Patton:										
Current Expenses:	381	2,427,066 00		2,427,066 00	2,161,380 65		2,161,380 65	1,803,444 62		1,803,444 62
Capital Expenses:	381	75,500 00		75,500 00	66,850 00		66,850 00	194,000 00		194,000 00
Capital Outlay:										
Stockton:										
Current Expenses:	389	2,744,843 00		2,744,843 00	2,378,911 47		2,378,911 47	2,010,352 78		2,010,352 78
Capital Expenses:	389	65,000 00		65,000 00	520,000 00		520,000 00	272,800 00		272,800 00
Capital Outlay:										
Totals, Mental Hospitals:		\$15,921,686 00		\$15,921,686 00	\$13,203,904 85		\$13,203,904 85	\$11,060,185 32		\$11,060,185 32
Current Expenses:		382,164 00		382,164 00	1,097,500 00		1,097,500 00	5,573,595 03		5,573,595 03
Capital Outlay:										
Totals:		\$16,303,850 00		\$16,303,850 00	\$14,301,404 85		\$14,301,404 85	\$16,633,780 35		\$16,633,780 35

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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Fund	Total
ADMINISTRATIVE DEPARTMENTS—Continued: Department of Institutions—Continued: Homes for Feeble-Minded: Pacific Colony—Narcotic Hospital:	397	\$1,289,877 00		\$1,289,877 00	\$952,212 57		\$952,212 57	\$707,277 38		\$707,277 38
	397	77,412 00		77,412 00	40,085 00		40,085 00	1,078,527 00		1,078,527 00
	404	2,222,346 00		2,222,346 00	1,966,684 42		1,966,684 42	1,581,986 57		1,581,986 57
	404				78,032 00		78,032 00	991,287 00		991,287 00
		\$3,512,223 00		\$3,512,223 00	\$2,918,896 99		\$2,918,896 99	\$2,289,263 95		\$2,289,263 95
		77,412 00		77,412 00	118,117 00		118,117 00	2,069,814 00		2,069,814 00
		\$3,589,635 00		\$3,589,635 00	\$3,037,013 99		\$3,037,013 99	\$4,359,077 95		\$4,359,077 95
Correctional Schools: Preston School of Industry:	412	\$1,135,770 00		\$1,135,770 00	\$1,049,208 43		\$1,049,208 43	\$918,340 18		\$918,340 18
	412	10,000 00		10,000 00	57,850 00		57,850 00	393,600 00		393,600 00
	419	601,284 00		601,284 00	547,444 53		547,444 53	503,907 46		503,907 46
	419	11,330 00		11,330 00	66,500 00		66,500 00	3,750 00		3,750 00
	426	338,825 00		338,825 00	309,336 94		309,336 94	272,958 84		272,958 84
	426	21,600 00		21,600 00	12,800 00		12,800 00	7,650 00		7,650 00
		\$2,075,879 00		\$2,075,879 00	\$1,905,989 90		\$1,905,989 90	\$1,695,206 48		\$1,695,206 48
		42,930 00		42,930 00	137,150 00		137,150 00	405,000 00		405,000 00
		\$2,118,809 00		\$2,118,809 00	\$2,043,139 90		\$2,043,139 90	\$2,100,206 48		\$2,100,206 48
Agencies for the Blind: Industrial Home for Adult Blind:	432	\$247,854 00		\$247,854 00	\$232,657 96		\$232,657 96	\$200,788 65		\$200,788 65
	432	1,800 00		1,800 00	3,475 81		3,475 81	108,000 00		108,000 00
	438	58,794 00		58,794 00	52,910 05		52,910 05	47,148 86		47,148 86
	440	27,610 00		27,610 00	16,593 21		16,593 21	12,520 51		12,520 51
		\$334,258 00		\$334,258 00	\$302,161 22		\$302,161 22	\$260,458 02		\$260,458 02
		1,800 00		1,800 00	3,475 81		3,475 81	108,000 00		108,000 00
		\$336,058 00		\$336,058 00	\$305,637 03		\$305,637 03	\$368,458 02		\$368,458 02
		291,476 00		291,476 00	45,975 00		45,975 00			
Totals, Agencies for the Blind: Current Expenses Capital Outlay										
Southern California Inebriate Colony	442									
Totals, Institutions: Current Expenses Capital Outlay										
Totals		\$22,665,047 00		\$22,665,047 00	\$18,870,814 43		\$18,870,814 43	\$15,724,655 72		\$15,724,655 72
		504,306 00		504,306 00	1,356,242 81		1,356,242 81	8,156,409 03		8,156,409 03
Totals		\$23,169,353 00		\$23,169,353 00	\$20,227,057 24		\$20,227,057 24	\$23,881,064 75		\$23,881,064 75

**COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

Organization Unit	Page No.	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years			
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
ADMINISTRATIVE DEPARTMENTS—Continued: Department of Investment and Related Agencies:											
Department of Investment:											
Division of Banking	448		\$269,800 00	\$269,800 00		\$249,445 33	\$249,445 33		\$251,052 03	\$251,052 03	
Division of Building and Loan	452		154,277 00	154,277 00		145,874 93	145,874 93		150,987 51	150,987 51	
Division of Corporations	455		807,021 00	807,021 00		759,658 23	759,658 23		720,164 59	720,164 59	
Division of Insurance	461		784,097 00	784,097 00		683,237 86	683,237 86		395,304 17	395,304 17	
Division of Real Estate	465		375,362 00	375,362 00		391,893 76	391,893 76		369,645 67	369,645 67	
Totals, Department of Investment			\$2,390,557 00	\$2,390,557 00		\$2,230,110 11	\$2,230,110 11		\$1,887,153 97	\$1,887,153 97	
District Securities Commission	470	\$34,850 00		34,850 00	\$28,246 56		28,246 56	\$28,764 49		28,764 49	
Totals, Investment		\$34,850 00	\$2,390,557 00	\$2,425,407 00	\$28,246 56	\$2,230,110 11	\$2,258,356 67	\$28,764 49	\$1,887,153 97	\$1,915,918 46	
Department of Military and Veterans' Affairs:											
Division of Military Affairs:											
Adjutant General and National Guard:											
Current Expenses	472	\$765,499 00		\$765,499 00	\$683,580 64		\$683,580 64	\$763,903 65		\$763,903 65	
Capital Outlay	472	31,400 00		31,400 00	440,925 00		440,925 00	181,021 80		181,021 80	
Division of Veterans' Homes:											
Veterans' Home:											
Current Expenses	478	850,764 00		850,764 00	898,734 39		898,734 39	881,966 81		881,966 81	
Capital Outlay	478	315,550 00	\$120,000 00	435,550 00	135,000 00	\$10,000 00	145,000 00	728,000 00	\$77,602 96	805,602 96	
Woman's Relief Corps Home:											
Current Expenses	488	77,860 00		77,860 00	70,619 17		70,619 17	57,033 56		57,033 56	
Capital Outlay	488	9,000 00		9,000 00	10,000 00		10,000 00	11,000 00		11,000 00	
Division of Veterans' Welfare:											
Education of Veterans' Dependents	493		100,000 00	100,000 00	6,435 00		106,435 00	50,000 00		100,000 00	
Division of Athletics—State Athletic Commission	495		124,978 00	124,978 00			120,452 58		128,078 01	128,078 01	
Totals, Military and Veterans' Affairs:		\$1,694,123 00	\$224,978 00	\$1,919,101 00	\$1,659,369 20	\$220,452 58	\$1,879,821 78	\$1,752,904 02	\$178,078 01	\$1,930,982 03	
Current Expenses		355,950 00	120,000 00	475,950 00	585,925 00	10,000 00	595,925 00	920,021 80	77,602 96	997,624 76	
Capital Outlay											
Totals		\$2,050,073 00	\$344,978 00	\$2,395,051 00	\$2,245,294 20	\$230,452 58	\$2,475,746 78	\$2,672,925 82	\$255,680 97	\$2,928,606 79	
Department of Motor Vehicles:											
Current Expenses	499		\$14,295,665 00	\$14,295,665 00		\$13,067,707 54	\$13,067,707 54		\$13,049,491 70	\$13,049,491 70	
Capital Outlay	499		37,500 00	37,500 00							
Totals	499		\$14,333,165 00	\$14,333,165 00		\$13,067,707 54	\$13,067,707 54		\$13,049,491 70	\$13,049,491 70	

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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ADMINISTRATIVE DEPARTMENTS—Continued:										
Department of Natural Resources:										
Division of Forestry:	516	\$96,110 00	—	\$96,110 00	\$95,890 09	\$4,948 04	\$100,838 13	\$106,902 95	\$4,769 54	\$111,672 49
Current Expenses:	519	1,672,406 00	\$140,000 00	1,812,406 00	1,664,035 17	108,888 00	1,772,923 17	1,082,749 44	67,358 13	1,150,107 57
Capital Outlay:	519	—	—	—	77,089 61	—	77,089 61	87,904 00	—	87,904 00
Division of Mines:	528	201,176 00	10,100 00	211,276 00	168,667 80	9,900 00	178,567 80	136,657 85	14,138 09	150,795 94
Division of Parks:										
Current Expenses:	532	—	469,465 00	469,465 00	46,966 53	417,734 37	464,700 90	208,713 03	125,714 75	334,427 78
Capital Outlay:	532	—	48,450 00	48,450 00	—	223,452 98	223,452 98	—	41,677 25	41,677 25
Division of Fish and Game:										
Current Expenses:	539	—	4,336,135 00	4,336,135 00	—	3,813,441 59	3,813,441 59	—	2,990,444 79	2,990,444 79
Capital Outlay:	539	—	128,750 00	128,750 00	—	208,873 51	208,873 51	—	68,808 02	68,808 02
Division of Oil and Gas:	551	—	452,450 00	452,450 00	—	492,808 40	492,808 40	—	403,477 24	403,477 24
Totals, Natural Resources:										
Current Expenses:	—	\$1,969,692 00	\$5,408,150 00	\$7,377,842 00	\$1,975,559 59	\$1,847,720 40	\$6,823,279 99	\$1,535,023 27	\$3,605,902 54	\$5,140,925 81
Capital Outlay:	—	—	177,200 00	177,200 00	77,089 61	432,326 49	509,416 10	87,904 00	110,485 27	198,389 27
Totals:	—	\$1,969,692 00	\$5,585,350 00	\$7,555,042 00	\$2,052,649 20	\$5,280,046 89	\$7,332,696 09	\$1,622,927 27	\$3,716,387 81	\$5,339,315 08
Department of Penology:										
Departmental Administration:	554	\$7,000 00	—	\$7,000 00	\$14,522 76	—	\$14,522 76	\$2,804 89	—	\$2,804 89
Transportation of Prisoners:	554	140,000 00	—	140,000 00	140,030 25	—	140,030 25	145,038 96	—	145,038 96
Apprehension of Fugitives:	554	120,000 00	—	120,000 00	120,225 78	—	120,225 78	137,064 01	—	137,064 01
Division of Criminal Identification and Investigation:	556	395,688 00	\$70,000 00	465,688 00	348,115 88	\$70,000 00	418,115 88	344,863 29	\$69,954 21	414,817 50
Division of Narcotic Enforcement:	560	185,940 00	—	185,940 00	176,931 01	—	176,931 01	140,328 14	—	140,328 14
Division of Pardons and Commutations—Advisory Pardon Board:	563	15,070 00	—	15,070 00	14,673 58	—	14,673 58	10,616 58	—	10,616 58
Division of Prisons and Paroles—Board of Prison Directors:										
Detective License Bureau:	564	—	18,896 00	18,896 00	—	16,587 23	16,587 23	—	17,489 98	17,489 98
Folsom Prison:										
Current Expenses:	566	1,523,855 00	—	1,523,855 00	1,462,829 61	—	1,462,829 61	1,319,550 13	—	1,319,550 13
Capital Outlay:	566	2,100 00	—	2,100 00	70,000 00	—	70,000 00	42,300 00	—	42,300 00
San Quentin Prison:										
Current Expenses:	573	2,213,184 00	—	2,213,184 00	2,249,189 11	—	2,249,189 11	2,124,348 10	—	2,124,348 10
Capital Outlay:	573	23,750 00	—	23,750 00	59,999 07	—	59,999 07	223,000 00	—	223,000 00
Southern California Prison:										
Current Expenses:	580	652,670 00	—	652,670 00	60,580 47	—	60,580 47	—	—	—
Capital Outlay:	580	999,700 00	—	999,700 00	1,385,161 42	—	1,385,161 42	913,444 24	—	913,444 24
Division of Women's Institutions—California Institution for Women:										
Current Expenses:	586	221,083 00	—	221,083 00	200,228 30	—	200,228 30	188,749 43	—	188,749 43
Capital Outlay:	586	—	—	—	—	—	—	7,500 00	—	7,500 00
Division of Prison Terms and Paroles—Board of Prison Terms and Paroles:	591	298,360 00	—	298,360 00	220,989 97	—	220,989 97	36,745 93	—	36,745 93
Parole Department:								116,600 82	—	116,600 82
Totals, Penology:										
Current Expenses:	—	\$5,772,850 00	\$88,896 00	\$5,861,746 00	\$5,008,316 72	\$86,587 23	\$5,094,903 95	\$4,566,710 28	\$87,444 19	\$4,654,154 47
Capital Outlay:	—	1,025,550 00	—	1,025,550 00	1,515,160 49	—	1,515,160 49	1,186,244 24	—	1,186,244 24
Totals:	—	\$6,798,400 00	\$88,896 00	\$6,887,296 00	\$6,523,477 21	\$86,587 23	\$6,610,064 44	\$5,752,954 52	\$87,444 19	\$5,840,398 71

SCHEDULE VII—Continued

**COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
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Organization Unit	Page No.	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ADMINISTRATIVE DEPARTMENTS—Continued: Department of Professional and Vocational Standards and Related Agencies: Department of Professional and Vocational Standards: Board of Accountancy: Current Expenses----- Capital Outlay----- Board of Architectural Examiners— Northern District----- Board of Architectural Examiners— Southern District: Current Expenses----- Capital Outlay----- Board of Barber Examiners: Current Expenses----- Capital Outlay----- Board of Examiners for Civil Engineers: Current Expenses----- Capital Outlay----- Contractors' License Bureau: Current Expenses----- Capital Outlay----- Board of Cosmetology: Current Expenses----- Capital Outlay----- Board of Dental Examiners: Current Expenses----- Capital Outlay----- Board of Funeral Directors and Embalmers: Current Expenses----- Capital Outlay----- Bureau of Furniture and Bedding Inspection: Current Expenses----- Capital Outlay----- Board of Medical Examiners: Current Expenses----- Capital Outlay-----	602		\$22,434 00	\$22,434 00		\$21,028 44	\$21,028 44		\$21,135 18 20,000 00	\$21,135 18 20,000 00
	605		8,503 00	8,503 00		10,890 15	10,890 15		13,093 95	13,093 95
	608		16,266 00	16,266 00		15,800 05	15,800 05		15,438 20 7,500 00	15,438 20 7,500 00
	611		111,679 00	111,679 00		111,381 79	111,381 79		112,842 09 35,000 00	112,842 09 35,000 00
	614		61,267 00	61,267 00		63,815 06	63,815 06		55,145 89 40,000 00	55,145 89 40,000 00
	617		485,446 00	485,446 00		442,857 49	442,857 49		357,672 01 344,050 95	357,672 01 344,050 95
	620		200,445 00	200,445 00		191,397 14	191,397 14		153,437 21 235,000 00	153,437 21 235,000 00
	623		69,291 00	69,291 00		68,729 72	68,729 72		65,310 46 20,000 00	65,310 46 20,000 00
	626		45,307 00	45,307 00		45,892 55	45,892 55		53,206 84 30,000 00	53,206 84 30,000 00
	630		157,600 00	157,600 00		153,976 32	153,976 32		115,215 98 70,000 00	115,215 98 70,000 00
	634		157,962 00	157,962 00		152,672 23	152,672 23		130,025 96 45,000 00	130,025 96 45,000 00

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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
ADMINISTRATIVE DEPARTMENTS—Continued:										
Department of Professional and Vocational Standards and Related Agencies—Continued:										
Department of Professional and Vocational Standards—Continued:										
Board of Nurse Examiners.....	638		\$95,614 00	\$95,614 00		\$82,718 34	\$82,718 34			
Board of Optometry.....	641		18,382 00	18,382 00		17,694 42	17,694 42		14,190 33	14,190 33
Board of Pharmacy.....	644		127,862 00	127,862 00		108,531 90	108,531 90		106,048 07	106,048 07
Structural Pest Control Board.....	647		19,274 00	19,274 00		17,444 38	17,444 38		11,078 37	11,078 37
Board of Examiners in Veterinary Medicine.....	649		11,322 00	11,322 00		10,409 51	10,409 51		8,103 49	8,103 49
Yacht and Ship Brokers Commission.....	651		9,067 00	9,067 00		7,912 72	7,912 72		4,524 58	4,524 58
Totals, Department of Professional and Vocational Standards:										
Current Expense.....			\$1,617,721 00	\$1,617,721 00		\$1,523,152 21	\$1,523,152 21		\$1,236,468 61	\$1,236,468 61
Capital Outlay.....									846,550 95	846,550 95
Totals.....			\$1,617,721 00	\$1,617,721 00		\$1,523,152 21	\$1,523,152 21		\$2,083,019 56	\$2,083,019 56
Board of Chiropractic Examiners.....	663		26,742 00	26,742 00		25,819 87	25,819 87		24,546 96	24,546 96
Board of Osteopathic Examiners.....	666		25,444 00	25,444 00		23,883 41	23,883 41		20,927 86	20,927 86
Board of Pilot Commissioners.....	659		20,000 00	20,000 00		22,910 27	22,910 27		28,278 20	28,278 20
Totals, Professional and Vocational Standards:										
Current Expenses.....			\$1,689,907 00	\$1,689,907 00		\$1,595,765 76	\$1,595,765 76		\$1,310,221 63	\$1,310,221 63
Capital Outlay.....									846,550 95	846,550 95
Totals.....			\$1,689,907 00	\$1,689,907 00		\$1,595,765 76	\$1,595,765 76		\$2,156,772 58	\$2,156,772 58
Department of Public Health:										
Departmental Administration, Divisions of Communicable Diseases, Laboratories, Vital Statistics, Public Health Education, and Sanitation.....	663	\$967,981 00		\$967,981 00	\$795,377 29	\$ 26,744 74	\$822,122 03	\$928,157 70	\$47,826 98	\$975,984 68
Division of Sanitation—Bureau of Cannery Inspection.....	664		\$506,920 00	506,920 00		447,737 56	447,737 56		408,671 30	408,671 30
Bureau of Registration of Nurses:										
Current Expenses.....	664					7,115 56	7,115 56		67,404 38	67,404 38
Capital Outlay.....									65,000 00	65,000 00
Aviary Inspection Service.....	664		2,000 00	2,000 00		2,788 69	2,788 69		764 57	764 57
Regulation of Clinics and Dispensaries.....	664		3,080 00	3,080 00		3,022 50	3,022 50		217 33	217 33
Regulation of Clinical Laboratories.....	665		5,712 00	5,712 00		5,288 05	5,288 05		5,175 22	5,175 22
Regulation of Walnut Shelling Plants.....	665		5,993 00	5,993 00		4,792 91	4,792 91			
Totals, Public Health:										
Current Expenses.....		\$967,981 00	\$523,705 00	\$1,491,686 00	\$795,377 29	\$497,490 01	\$1,292,867 30	\$928,157 70	\$530,059 78	\$1,458,217 48
Capital Outlay.....									65,000 00	65,000 00
Totals.....		\$967,981 00	\$523,705 00	\$1,491,686 00	\$795,377 29	\$497,490 01	\$1,292,867 30	\$928,157 70	\$595,059 78	\$1,423,217 48

SCHEDULE VII—Continued

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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
ADMINISTRATIVE DEPARTMENTS—Continued: Department of Public Works and Related Agencies:											
Department of Public Works:											
Departmental Administration	698	\$43,837 00		\$43,837 00	\$41,937 33		\$41,937 33	\$31,324 13		\$31,324 13	
Division of Architecture	699	214,313 00	\$196,185 00	410,498 00	160,351 88	\$183,959 88	344,311 76	181,587 23	\$205,199 33	386,786 56	
Division of Water Resources:											
Current Expenses—Regular	705	1,117,654 00		1,117,654 00	1,013,422 31		1,013,422 31	908,771 60		908,771 60	
Current Expenses—Sacramento River Flood Control	705	61,000 00		61,000 00	246,000 00		246,000 00				
Current Expenses—Earthquake Damage Rehabilitation	705				90,600 00		90,600 00				
Current Expenses—Storm and Flood Damage Rehabilitation	705	250,000 00		250,000 00	756,271 84		756,271 84	4,179,306 58		4,179,306 58	
Division of Ports								2,469 19		2,469 19	
Division of Highways—State Highways:											
Administration	713		4,435,000 00	4,435,000 00		3,991,471 71	3,991,471 71		3,684,976 81	3,684,976 81	
Maintenance	713		18,400,000 00	18,400,000 00		18,589,490 21	18,589,490 21		18,986,701 60	18,986,701 60	
Construction and Improvements—State Highways	713		41,215,000 00	41,215,000 00		36,965,910 10	36,965,910 10		30,305,688 34	30,305,688 34	
Construction and Improvements—State Highways in Cities	713		9,125,000 00	9,125,000 00		8,433,250 39	8,433,250 39		7,803,111 60	7,803,111 60	
Buildings and Equipment	713		700,000 00	700,000 00		348,919 28	348,919 28		377,877 57	377,877 57	
Totals, State Highways:											
Current Expenses			\$22,835,000 00	\$22,835,000 00		\$22,580,961 92	\$22,580,961 92		\$22,671,678 41	\$22,671,678 41	
Capital Outlay			51,040,000 00	51,040,000 00		45,748,079 77	45,748,079 77		38,486,677 51	38,486,677 51	
Totals			\$73,875,000 00	\$73,875,000 00		\$68,329,041 69	\$68,329,041 69		\$61,158,355 92	\$61,158,355 92	
Division of Highways—Supervision of Outdoor Advertising	734		71,985 00	71,985 00		62,207 09	62,207 09		66,000 24	66,000 24	
Totals, Department of Public Works:											
Current Expenses		\$1,686,804 00	\$23,103,170 00	\$24,789,974 00	\$2,308,583 36	\$22,827,128 89	\$25,135,712 25	\$5,303,458 73	\$22,942,877 98	\$28,246,336 71	
Capital Outlay			51,040,000 00	51,040,000 00		45,748,079 77	45,748,079 77		38,486,677 51	38,486,677 51	
Totals		\$1,686,804 00	\$74,143,170 00	\$75,829,974 00	\$2,308,583 36	\$68,575,208 66	\$70,883,792 02	\$5,303,458 73	\$61,429,555 49	\$66,733,014 22	

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		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total	
ADMINISTRATIVE DEPARTMENTS—Continued:											
Reclamation Board—Sacramento-San Joaquin Drainage District:											
Current Expenses.....	736	\$23,617 00	\$110,000 00	\$133,617 00	\$107,547 95	\$26,500 00	\$134,047 95	\$210,932 57		\$210,932 57	
Capital Outlay.....	736	1,027,883 00	.....	1,027,883 00	2,998,682 05	.....	2,998,682 05	1,195,608 15		1,195,608 15	
Colorado River Board....	740	20,000 00	.....	20,000 00	20,000 00	.....	20,000 00				
Totals, Public Works:											
Current Expenses.....		\$1,730,421 00	\$23,213,170 00	\$24,943,591 00	\$2,436,131 31	\$22,853,628 89	\$25,289,760 20	\$5,514,391 30	\$22,942,877 98	\$28,457,269 28	
Capital Outlay.....		1,027,883 00	51,040,000 00	52,067,883 00	2,998,682 05	45,748,079 77	48,746,761 82	1,195,608 15	38,486,077 51	39,682,285 66	
Totals.....		\$2,758,304 00	\$74,253,170 00	\$77,011,474 00	\$5,434,813 36	\$68,601,708 66	\$74,036,522 02	\$6,709,999 45	\$61,429,555 49	\$68,139,554 94	
Department of Social Welfare...	745	\$793,222 00	.....	\$793,222 00	\$609,765 71	.....	\$609,765 71	\$396,335 46	.....	\$396,335 46	
Totals, Administrative Departments:											
Current Expenses.....		\$69,626,338 00	\$56,630,939 00	\$126,257,277 00	\$62,159,423 95	\$53,533,695 89	\$115,693,119 84	\$57,952,283 74	\$50,259,415 17	\$108,211,698 91	
Capital Outlay.....		3,092,623 00	53,402,392 06	56,494,925 06	7,621,974 25	49,047,834 25	56,669,808 50	17,280,542 00	41,361,801 35	58,642,403 35	
Totals.....		\$72,718,961 00	\$110,033,341 06	\$182,752,202 06	\$69,781,398 20	\$102,581,530 14	\$172,362,928 34	\$75,232,825 74	\$91,621,276 52	\$166,854,102 26	
MISCELLANEOUS:											
General Fund contribution to State Employees' Retirement Fund....	760	\$1,940,000 00	.....	\$1,940,000 00	\$1,645,338 01	.....	\$1,645,338 01	\$1,577,554 68	.....	\$1,577,554 68	
Accident Compensation.....	760	300,000 00	.....	300,000 00	249,999 67	.....	249,999 67	196,576 13	.....	196,576 13	
Golden Gate International Exposition ..	760	.....	.....	.....	1,173,452 26	.....	1,173,452 26	4,000,110 07	.....	4,000,110 07	
Legislative Claims.....	760	.....	.....	.....	200,000 00	.....	200,000 00	205,545 40	.....	205,545 40	
Claim of C. E. Skidmore....	760	.....	.....	.....	111 17	.....	111 17	224 07	.....	224 07	
Painting Portraits of Governors....	760	.....	.....	.....	1,445 00	.....	1,445 00	.....	.....	.....	
Permanent Revolving Funds:											
Bureau of Printing Revolving Fund....		.....	.....	.....	.....	.....	.....	50,000 00	.....	50,000 00	
San Diego Industrial Workshop Revolving Fund	760	.....	.....	.....	20,000 00	.....	20,000 00	.....	.....	.....	
Purchasing Revolving Fund.....	760	.....	.....	.....	200,000 00	.....	200,000 00	30,000 00	.....	30,000 00	
Ballot Paper Revolving Fund .....		.....	.....	.....	.....	.....	.....	.....	.....	.....	
Industrial Home for Adult Blind Revolving Fund	760	.....	.....	.....	50,000 00	.....	50,000 00	.....	.....	.....	
Printing and Advertising State Park Bonds	760	.....	.....	.....	684 45	.....	684 45	365 56	.....	365 56	
Refund of Caravan Fees.....		.....	.....	.....	.....	.....	.....	134,370 00	.....	134,370 00	
Reimbursement of San Diego Harbor Improvement Fund....		.....	.....	.....	.....	.....	.....	23,215 85	.....	23,215 85	
Totals, Miscellaneous	760	\$2,240,000 00	.....	\$2,240,000 00	\$3,541,030 56	.....	\$3,541,030 56	\$6,217,961 76	.....	\$6,217,961 76	
UNEMPLOYMENT RELIEF:											
Controller:											
Unemployment Relief Division	762	\$848,295 00	.....	\$848,295 00	\$1,103,985 06	.....	\$1,103,985 06	\$679,106 33	.....	\$679,106 33	
State Relief Administration.....	773	37,858,000 00	.....	37,858,000 00	78,236,889 45	.....	78,236,889 45	75,211,890 36	.....	75,211,890 36	
Totals, Relief		\$38,706,295 00	.....	\$38,706,295 00	\$79,340,874 51	.....	\$79,340,874 51	\$75,890,996 69	.....	\$75,890,996 69	

SCHEDULE VII—Continued

**COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939**

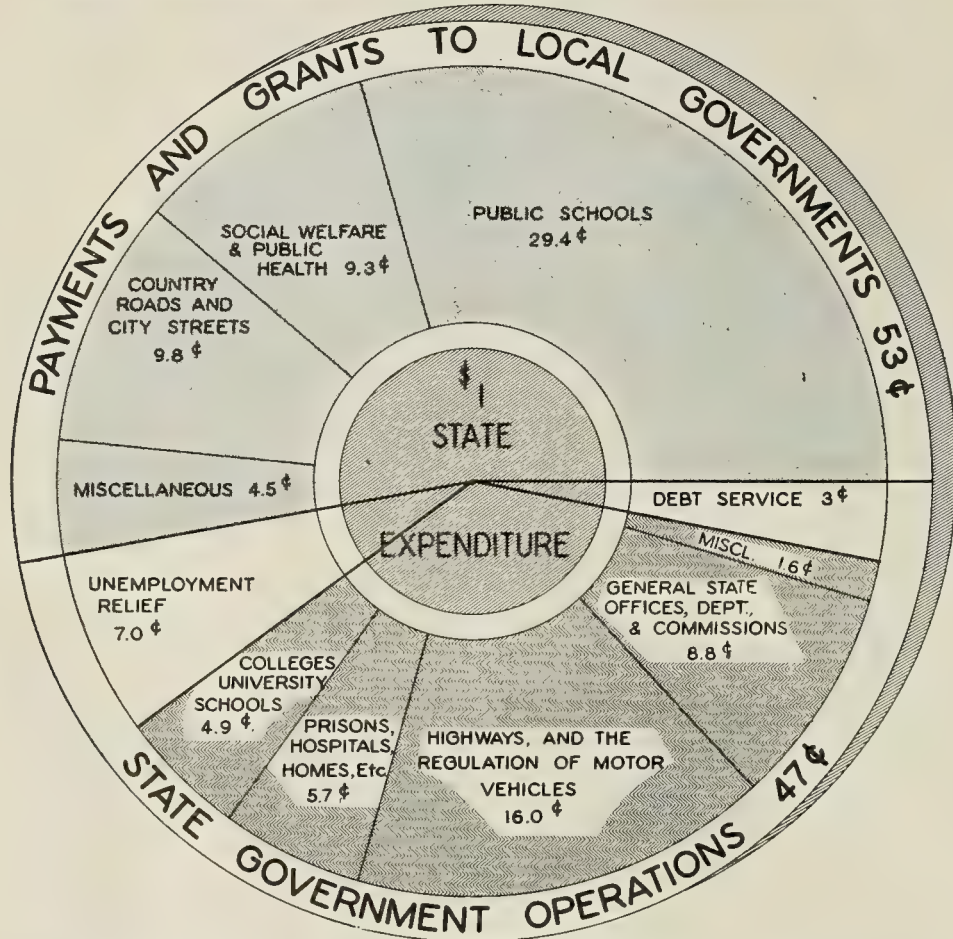
Organization Unit	Page No.	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
DEBT SERVICE:										
Interest on Registered Warrants.....		\$1,165,000 00		\$1,165,000 00	\$3,791,044 64		\$3,791,044 64	\$527,485 99		\$527,485 99
Bond Interest and Redemption.....		15,074,178 00		15,074,178 00	15,878,951 37		15,878,951 37	11,801,748 78		11,801,748 78
Totals, Debt Service.....		\$16,239,178 00		\$16,239,178 00	\$19,669,996 01		\$19,669,996 01	\$12,329,234 77		\$12,329,234 77
RESERVES FOR EMERGENCIES.....		\$1,500,000 00		\$1,500,000 00	\$701,709 84		\$701,709 84			
Totals, State Government.....		\$139,061,110 00	\$122,288,964 06	\$261,350,074 06	\$180,297,280 33	\$113,464,802 62	\$293,762,082 95	\$176,411,076 47	\$100,506,712 01	\$276,917,788 48
Less: Credits to General Fund for over- head services rendered to agencies supported from special funds: Pro rata cost of fiscal services rendered by Controller, Treasurer and Depart- ment of Finance (Section 695, Political Code).....		— \$1,192,329 00		— \$1,192,329 00	— \$1,039,131 37		— \$1,039,131 37	— \$828,513 64		— \$828,513 64
Pro rata cost of personnel services ren- dered by Personnel Board (Section 59, Civil Service Act).....		— 445,471 00		— 445,471 00	— 358,530 00		— 358,530 00			
Totals, Credits for Overhead Services.....		— \$1,637,800 00		— \$1,637,800 00	— \$1,397,661 37		— \$1,397,661 37	— \$828,513 64		— \$828,513 64
Net Totals, State Government:										
Current expenses.....		\$77,885,214 00	\$68,886,662 00	\$146,771,876 00	\$71,565,064 35	\$64,416,968 37	\$135,982,032 72	\$70,071,791 57	\$59,144,850 66	\$129,216,642 23
Capital Outlay.....		3,092,623 00	53,402,302 06	56,494,925 06	7,621,974 25	49,047,834 25	56,669,808 50	17,290,539 80	41,361,861 35	58,652,401 15
Unemployment Relief.....		38,706,295 00		38,706,295 00	79,340,874 51		79,340,874 51	75,890,996 69		75,890,996 69
Debt Service.....		16,239,178 00		16,239,178 00	19,669,996 01		19,669,996 01	12,329,234 77		12,329,234 77
Reserves for Emergencies.....		1,500,000 00		1,500,000 00	701,709 84		701,709 84			
Totals.....		\$137,423,310 00	\$122,288,964 06	\$259,712,274 06	\$178,899,618 96	\$113,464,802 62	\$292,364,421 58	\$175,582,562 83	\$100,506,712 01	\$276,089,274 84

COMPARATIVE STATEMENT OF EXPENDITURES BY ORGANIZATION UNIT, CHARACTER AND FUND
FOR THE THREE BIENNIUMS, 1941-1943, 1939-1941 AND 1937-1939

Organization Unit	Page No.	Estimated and Proposed, Biennium 1941-1943 93d and 94th Fiscal Years			Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years			Actual, Biennium 1937-1939 89th and 90th Fiscal Years		
		General Fund	Special Funds	Total	General Fund	Special Funds	Total	General Fund	Special Funds	Total
PAYMENTS AND GRANTS TO LOCAL GOVERNMENTS										
FOR PUBLIC SCHOOLS:										
Elementary Schools...	795	\$83,240,900 00	\$1,000,000 00	\$84,240,900 00	\$82,656,784 05	\$1,172,524 53	\$83,829,308 58	\$83,072,646 84	\$1,216,958 11	\$84,289,604 95
High Schools.....	795	68,697,000 00	-----	68,697,000 00	65,300,518 01	-----	65,300,518 01	58,921,970 73	-----	58,921,970 73
District Junior Colleges...	795	4,461,000 00	1,650,000 00	6,111,000 00	3,523,836 73	1,882,173 27	5,406,010 00	1,278,397 61	2,453,052 39	3,731,450 00
Vocational Education.....	795	694,722 00	-----	694,722 00	752,421 31	-----	752,421 31	751,957 93	-----	751,957 93
Contribution to Teachers Retirement Fund	795	1,150,000 00	-----	1,150,000 00	945,077 47	-----	945,077 47	811,175 27	-----	811,175 27
Free Textbooks.....	795	1,400,000 00	-----	1,400,000 00	900,000 00	-----	900,000 00	986,586 95	-----	986,586 95
Special Assistance to School Districts.....	795	-----	-----	-----	300,440 51	-----	300,440 51	-----	-----	-----
Totals, Public Schools	795	\$159,643,622 00	\$2,650,000 00	\$162,293,622 00	\$154,379,078 08	\$3,054,697 80	\$157,433,775 88	\$145,822,735 33	\$3,670,010 50	\$149,492,745 83
FOR SOCIAL WELFARE AND PUBLIC HEALTH:										
Aid to Needy Aged.....	802	\$38,041,895 00	-----	\$38,041,895 00	\$31,881,665 92	-----	\$31,881,665 92	\$30,638,336 22	-----	\$30,638,336 22
Aid to Needy Blind.....	802	2,801,518 00	-----	2,801,518 00	2,532,532 44	-----	2,532,532 44	2,209,219 78	-----	2,209,219 78
Aid to Needy Children.....	802	8,910,032 00	-----	8,910,032 00	7,750,159 00	-----	7,750,159 00	6,143,173 17	-----	6,143,173 17
Subsidies to Tuberculosis Sanatoria.....	802	1,475,000 00	-----	1,475,000 00	1,427,177 48	-----	1,427,177 48	1,315,865 90	-----	1,315,865 90
Totals, Social Welfare and Public Health	802	\$51,228,445 00	-----	\$51,228,445 00	\$43,591,534 84	-----	\$43,591,534 84	\$40,306,595 07	-----	\$40,306,595 07
FOR HIGHWAYS:										
Apportionment to Counties for County Roads.....	805	-----	\$44,974,000 00	\$44,974,000 00	\$3,432 79	\$41,742,315 82	\$41,745,748 61	\$18,911 15	\$38,095,788 77	\$38,714,069 92
Allocations to Cities for City Streets.....	805	-----	9,125,000 00	9,125,000 00	-----	8,433,250 00	8,433,250 00	-----	7,803,111 60	7,803,111 60
Totals, Highways.....	805	-----	\$54,099,000 00	\$54,099,000 00	\$3,432 79	\$50,175,565 82	\$50,178,998 61	\$18,911 15	\$46,498,900 37	\$46,517,811 52
FOR OTHER PURPOSES:										
Salaries of Superior Court Judges.....	807	\$1,296,000 00	-----	\$1,296,000 00	\$1,289,353 30	-----	\$1,289,353 30	\$1,265,272 21	-----	\$1,265,272 21
Apportionment to County Agricultural Fairs.....	807	-----	\$1,713,718 00	1,713,718 00	-----	\$1,500,553 85	1,500,553 85	-----	\$1,057,205 83	1,057,205 83
Apportionment of Liquor License Fees.....	807	-----	5,737,000 00	5,737,000 00	-----	5,683,644 53	5,683,644 53	-----	5,059,239 38	5,059,239 38
Apportionment of Motor Vehicle License Fees (In Lieu Tax).....	807	-----	16,490,076 00	16,490,076 00	-----	14,014,616 65	14,014,616 65	-----	7,839,484 62	7,839,484 62
Totals, Other Purposes.....	807	\$1,296,000 00	\$23,940,794 00	\$25,236,794 00	\$1,289,353 30	\$21,198,815 03	\$22,488,168 33	\$1,265,272 21	\$14,555,929 83	\$15,821,202 04
TOTALS, PAYMENTS AND GRANTS TO LOCAL GOVERNMENTS.....										
		\$212,165,067 00	\$80,689,794 00	\$292,854,861 00	\$199,263,399 01	\$74,429,078 65	\$273,692,477 66	\$187,413,513 76	\$64,724,840 70	\$252,138,354 46
GRAND TOTALS, EXPENDITURES.....										
		\$349,591,377 00	\$202,978,758 06	\$552,570,135 06	\$378,163,017 97	\$187,893,881 27	\$566,050,899 24	\$302,996,076 59	\$165,231,552 71	\$528,227,629 30

DISTRIBUTION OF THE STATE EXPENDITURE DOLLAR

BASED UPON BUDGET ESTIMATES AND RECOMMENDATIONS



Distribution of the total budget in terms of one dollar of expenditures is given in the above diagram. Of each dollar, 53 cents will go to local governments, while 47 cents will be expended by the State. Public schools will take the largest portion, 29.4 cents, followed by State highways, and regulation of motor vehicles, for which the State expends 16.0 cents. Additional details showing expenditures by funds is shown below.

Payments and Grants to Local Governments:

	General Fund	Special Funds	Total
Public Schools	28.9¢	0.5¢	29.4¢
Streets and Roads	---	9.8¢	9.8¢
Social Welfare and Public Health	9.3¢	---	9.3¢
Miscellaneous	0.2¢	4.3¢	4.5¢
Totals, Payments and Grants	38.4¢	14.6¢	53.0¢

State Government:

Highways and Regulation of Motor Vehicles	---	16.0¢	16.0¢
General State Offices, Departments, Commissions	3.8¢	5.0¢	8.8¢
Legislative, Executive, Judicial	0.4¢	---	0.4¢
Administrative Offices, Boards and Commissions	1.0¢	2.2¢	3.2¢
Administrative Departments	2.4¢	2.8¢	5.2¢
Unemployment Relief	7.0¢	---	7.0¢
Hospitals, Homes, Prisons, Correctional Schools	5.7¢	---	5.7¢
Colleges, University, Special Schools	4.5¢	0.4¢	4.9¢
Debt Interest and Redemption	3.0¢	---	3.0¢
Miscellaneous: Fairs, Flood Control, Emergency Fund, etc.	0.9¢	0.7¢	1.6¢
Totals, State Government	24.9¢	22.1¢	47.0¢

TOTALS, BY FUNDS	63.3¢	36.7¢	100.0¢
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**COMPARATIVE STATEMENT OF CONTRIBUTIONS AND EXPENDITURES OF FEDERAL AID TO THE STATE OF CALIFORNIA
FOR THE THREE BIENNIUMS 1941-1943, 1939-1941 AND 1937-1939**

Department	Page No.	Estimated, Biennium 1941-1943 93d and 94th Fiscal Years		Actual and Estimated, Biennium 1939-1941 91st and 92d Fiscal Years		Actual, Biennium 1937-1939 89th and 90th Fiscal Years	
		Contributions	Expenditures	Contributions	Expenditures	Contributions	Expenditures
DEPARTMENT OF EDUCATION:							
Vocational Education:							
Reimbursements to School Districts.....	191	\$1,341,396 00	\$1,341,396 00	\$1,306,030 16	\$1,306,030 16	\$1,288,010 44	\$1,288,010 44
Supervision and Teacher Training.....	191	271,886 00	271,886 00	302,123 91	302,123 91	256,564 60	256,564 60
Totals, Vocational Education.....		\$1,613,282 00	\$1,613,282 00	\$1,608,154 07	\$1,608,154 07	\$1,544,575 04	\$1,544,575 04
Vocational Rehabilitation.....	191	\$283,550 00	\$283,550 00	\$271,868 08	\$271,868 08	\$219,584 21	\$219,584 21
California Maritime Academy.....	263	50,000 00	50,000 00	50,000 00	50,000 00	50,000 00	50,000 00
Totals, Department of Education.....		\$1,946,832 00	\$1,946,832 00	\$1,930,022 15	\$1,930,022 15	\$1,814,159 25	\$1,814,159 25
DEPARTMENT OF EMPLOYMENT.....	284	\$9,833,177 00	\$9,833,177 00	\$9,118,562 71	\$9,118,562 71	\$7,785,888 49	\$7,775,558 03
DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS:							
Veterans' Home.....	478	\$648,000 00	\$648,000 00	\$501,025 98	\$501,025 98	\$310,257 17	\$310,257 17
DEPARTMENT OF NATURAL RESOURCES:							
Division of Forestry.....	519	\$576,000 00	\$613,366 00	\$557,366 00	\$594,960 00	\$428,853 95	\$428,853 95
DEPARTMENT OF PUBLIC HEALTH:							
Social Security Activities.....	665	\$2,201,224 00	\$2,201,224 00	\$1,807,040 50	\$1,807,040 50	\$1,166,950 00	\$1,166,950 00
DEPARTMENT OF PUBLIC WORKS:							
Division of Highways—Grants for State Highways.....	713	\$7,600,000 00	\$7,600,000 00	\$11,662,950 50	\$11,662,950 50	\$18,143,347 17	\$18,143,347 17
DEPARTMENT OF SOCIAL WELFARE:							
Aid to Needy Aged:							
Grants for Assistance.....	802	\$75,883,579 00	\$75,883,579 00	\$61,625,732 49	\$61,625,732 49	\$37,931,959 51	\$38,497,882 21
Grants for County Administration.....	802	2,595,918 00	2,595,918 00	2,017,047 92	2,017,047 92	948,453 79	962,125 94
Grants for State Administration.....	745	1,198,261 00	1,198,261 00	1,056,958 96	1,056,958 96	948,453 74	804,063 38
Totals, Aid to Needy Aged.....		\$79,677,758 00	\$79,677,758 00	\$64,699,739 37	\$64,699,739 37	\$39,828,867 04	\$40,264,071 53
Aid to Needy Blind:							
Grants for Assistance.....	802	\$3,872,804 00	\$3,872,804 00	\$3,188,171 85	\$3,188,171 85	\$2,010,624 12	\$2,016,359 80
Grants for County Administration.....	802	187,537 00	187,537 00	128,854 35	128,854 35	88,217 10	88,217 10
Grants for State Administration.....	745	108,975 00	108,975 00	111,889 83	111,889 83	100,538 71	100,538 71
Totals, Aid to Needy Blind.....		\$4,169,316 00	\$4,169,316 00	\$3,428,916 03	\$3,428,916 03	\$2,111,162 83	\$2,104,576 90
Aid to Needy Children:							
Grants for Assistance.....	802	\$6,843,272 00	\$6,843,272 00	\$5,405,293 92	\$5,405,293 92	\$2,715,725 18	\$2,692,113 74
Grants for County Administration.....	802	888,940 00	888,940 00	705,241 05	705,241 05	306,291 51	324,089 73
Grants for State Administration.....	745	279,441 00	279,441 00	199,231 74	199,231 74	41,672 18	41,819 17
Totals, Aid to Needy Children.....		\$8,011,653 00	\$8,011,653 00	\$6,309,766 71	\$6,309,766 71	\$3,063,688 87	\$3,058,622 64
Child Welfare Services.....	745	\$74,442 00	\$120,981 00	\$74,723 46	\$82,428 29	\$52,173 51	\$52,173 51
Totals, Department of Social Welfare.....		\$91,933,169 00	\$91,979,708 00	\$74,513,145 57	\$74,520,850 40	\$45,055,892 25	\$45,479,444 58
GRAND TOTALS, FEDERAL AID.....		\$114,738,402 00	\$114,822,307 00	\$100,090,113 41	\$100,135,412 24	\$74,705,348 28	\$75,118,570 15

SCHEDULE IX

**STATEMENT OF BONDED DEBT OF THE STATE OF CALIFORNIA
AS OF DECEMBER 31, 1940**

Name of issue	Rate of interest	Date of maturity	Amount authorized	Amount unsold	Redemption to Dec. 31, 1940	Amount outstanding Dec. 31, 1940	Balances in sinking funds Dec. 31, 1940
GENERAL OBLIGATION BONDS							
GENERAL FUND							
Funded Debt of 1870, 1873.....	6%	Expired	\$2,801,000 00		\$523,500 00	\$2,277,500 00	
Indian War of 1857, 1860.....		Expired	4,000 00			4,000 00	
Sacramento State Buildings of 1913.....	4%	1965	3,000,000 00			3,000,000 00	\$1,587,115 82
San Francisco State Buildings of 1913.....	4%	1916-65	1,000,000 00		500,000 00	500,000 00	
State University Building of 1915.....	4½%	1921-65	1,800,000 00		800,000 00	1,000,000 00	
State Buildings and University Buildings of 1925.....	4-4½%	1932-65	8,500,000 00		2,250,000 00	6,250,000 00	
California State Parks of 1927.....	2¾-4½%	1934-57	6,000,000 00		1,750,000 00	4,250,000 00	
California Tenth Olympiad of 1927.....	4½%	1932-71	1,000,000 00		225,000 00	775,000 00	808,022 19
First Highway of 1909.....	4%	1917-61	18,000,000 00		9,600,000 00	8,400,000 00	
Second Highway of 1915.....	4½%	1923-62	15,000,000 00		6,750,000 00	8,250,000 00	
Third Highway of 1919.....	4½-5¾%	1926-65	40,000,000 00		15,000,000 00	25,000,000 00	
Unemployment Relief of 1933.....	3¾-4½%	1938-47	20,000,000 00		6,000,000 00	14,000,000 00	
Unemployment Relief of 1934.....	3½%	1940-49	24,000,000 00		2,400,000 00	21,600,000 00	
TOTALS, GENERAL OBLIGATION BONDS			\$141,105,000 00		\$45,798,500 00	\$95,306,500 00	\$2,395,138 01
SELF-LIQUIDATING BONDS							
SAN FRANCISCO HARBOR IMPROVEMENT FUND							
First San Francisco Harbor Improvement of 1909.....	4%	1985 ³	\$9,000,000 00			\$9,000,000 00	\$2,006,773 10
Second San Francisco Harbor Improvement of 1913.....	4%	1989 ⁴	10,000,000 00	550,000 00		9,450,000 00	1,139,591 05
Third San Francisco Harbor Improvement of 1929.....			10,000,000 00	10,000,000 00			
India Basin of 1909.....	4%	1985 ⁵	1,000,000 00	147,000 00		853,000 00	1,693 43
Totals, San Francisco Harbor Bonds.....			\$30,000,000 00	\$10,697,000 00		\$19,303,000 00	\$3,148,057 58
VETERANS' FARM AND HOME BUILDING FUND							
Veterans' Welfare of 1921.....	4¼-4½%	1926-46	\$10,000,000 00		\$6,844,000 00	\$3,156,000 00	
Veterans' Welfare of 1925.....	4-4½%	1931-49	20,000,000 00		8,154,000 00	11,846,000 00	
Veterans' Welfare of 1929.....	4-4½%	1935-53	20,000,000 00		3,635,000 00	16,365,000 00	
Veterans' Welfare of 1933.....	2¾-3%	1937-54	30,000,000 00		6,056,000 00	23,944,000 00	
Totals, Veterans' Welfare Bonds.....			\$80,000,000 00		\$24,689,000 00	\$55,311,000 00	
TOTALS, SELF-LIQUIDATING BONDS			\$110,000,000 00	\$10,697,000 00	\$24,689,000 00	\$74,614,000 00	\$3,148,057 58
TOTALS, BONDED DEBT			\$251,105,000 00	\$10,697,000 00	\$70,487,500 00	\$169,920,500 00	\$5,543,195 59
Less: Balances in Sinking Funds, Dec. 31, 1940.....						5,543,195 59	
NET BONDED DEBT						\$164,377,304 41	

¹ These bonds are held for the School Fund and the University Fund. They matured in 1892, but the people voted not to redeem them. By Chapter 65, Statute⁸ of 1893, interest was continued on these bonds, and Chapter 533, Statutes of 1931, provides that they be redeemed out of any moneys received from payment of War Claims of the State of California against the United States.

² These bonds have never been presented for payment and are barred by the Statute of Limitations; however, the Legislature has appropriated money to pay all such bonds presented to date.

³ Callable after 1950.

⁴ Callable after 1954.

⁵ Callable after 1939.

Detailed Budgets of Departments and Other State Agencies

LEGISLATIVE

JUDICIAL

EXECUTIVE

ADMINISTRATIVE OFFICERS, BOARDS AND COMMISSIONS

ADMINISTRATIVE DEPARTMENTS AND RELATED AGENCIES:

Agriculture

Education

Employment

Finance

Industrial Relations

Institutions

Investment

Military and Veterans' Affairs

Motor Vehicles

Natural Resources

Penology

Professional and Vocational Standards

Public Health

Public Works

Social Welfare

MISCELLANEOUS

UNEMPLOYMENT RELIEF

DEBT SERVICE

RESERVES FOR EMERGENCIES

Salaries and Wages

Position Titles:

In the detailed departmental and agency budgets, positions included in the State civil service have been set forth under the official class titles established therefor by the Personnel Board. Positions exempt from civil service have been listed at their departmental titles, as set forth on the official roster of employees maintained by the Personnel Board.

Compensation Plan:

Rates of pay for civil service positions are fixed by the Personnel Board under Section 70 of the State Civil Service Act (Chapter 753, Statutes of 1937), which provides in part as follows:

"The (Personnel) board shall establish and adjust salary ranges for each class of positions in the State civil service. The salary ranges shall be based on the principle that like salaries shall be paid for comparable duties and responsibilities. In establishing or changing such ranges consideration shall be given to the prevailing rates for comparable service in other public employment and in private business, improvement of living standards, the current costs of living, and the State's financial condition. * * *

"* * * Salary ranges shall consist of minimum and maximum salary limits and employees in a particular class shall receive a salary within the limits provided for that class. The board shall provide for intermediate steps within such limits to govern the extent of the salary adjustment which an employee may receive at any one time. After completion of the first year in a position, each employee shall receive a salary adjustment equivalent to one of such intermediate steps during each year when his service rating, as shown by the current or last performance report, shall be equal to or higher than a reasonable percentage to be fixed by rule of the board. Such salary adjustments shall be made for employees in the State civil service in accordance with this section and the rule of the board adopted pursuant thereto. * * *

"* * * Appointing powers in submitting budgetary requirements to the Director of Finance shall carefully estimate and call attention to the need for moneys sufficient to provide for appropriate salary adjustments for the employees under their jurisdiction. * * *

The salary range or scale established for each class consists of a minimum rate, intermediate rates, and a maximum rate. The minimum in each class represents what is considered to be the lowest fair value of a given type of employment and is the rate at which all new employees are required to enter the service. The intermediate steps are those through which the employee may advance as he gains experience on the job and demonstrates his capabilities. The maximum is considered to be the highest fair value that can be placed on a particular type of work. Should the employee assume duties and responsibilities justifying

compensation beyond this maximum, good practice requires that he be promoted to a higher class.

The basic monthly salary ranges of the plan adopted are arranged into 55 general groups which are shown on the next page. The steps in each salary range group are indicated by quoting the minimum rate, the amount of interval between intermediate rates and the maximum rate. Thus, 110 (10) 150 indicates a monthly salary range having steps of \$110-\$120-\$130-\$140-\$150.

Salary Adjustments:

Subject to availability of funds, Section 70 of the Civil Service Act requires that each employee in the civil service receive an increase of one intermediate step in his salary range during each year in which his service rating is equal to or above a reasonable minimum, which has been fixed by the Personnel Board at 80 per cent.

The amounts of salaries and wages set forth for the individual position classes in each year of the ensuing biennium are computed at the rates which will be received by the employees within that class on June 30, 1941, after giving effect to the salary adjustments scheduled to be made prior to that date. Provision for salary adjustments not yet provided for is made in lump sum items shown under "Salaries and Wages" for each major function or organization unit. The item "1939-1941 Salary adjustments unpaid" represents the cost in each fiscal year of the adjustments to which employees became entitled during the current biennium, but which could not be granted due to lack of available funds. The salary adjustments to which present employees will become entitled during the next two years, on the basis of their present service ratings, has been similarly provided for in a lump sum item "1941-1943 Salary adjustments," shown under "Salaries and Wages" for each major function or organization unit. The amount for the 1942-1943 fiscal year is greater than the amount set up for the 1941-1942 fiscal year, since it necessarily must provide for the continuance of the adjustment made in the first year of the biennium, as well as the adjustment scheduled for the second year.

Similar lump sum allotments for salary adjustments have been provided for exempt positions, where requested by the agency. Such adjustments have been computed in accordance with the salary schedule in effect for the respective positions.

The amount set up for each "Proposed new position" in the 1942-1943 fiscal year includes the salary adjustment for that year.

For General Fund agencies the 1939-1941 adjustments unpaid are due employees receiving salaries of \$150 or more, adjustments to those receiving less than \$150 having been provided for by allotments out of the appropriation made by Chapter 65, Statutes of 1940, First Extraordinary Session. For most General Fund agencies the granting of these unpaid adjustments will require that additional funds be made available. The estimated fund requirements of each such agency are set forth on page 794.

SALARY RANGE GROUPS

Monthly Salary Range			Monthly Salary Range		
Minimum Rate	Interval between Intermediate Rates	Maximum Rate	Minimum Rate	Interval between Intermediate Rates	Maximum Rate
\$70	(5)	\$95	\$200	(20)	\$280 (plus MSF)
80	(5)	105	320	(20)	400
85	(5)	110	215	(20)	295 (plus MSF)
25	(5)	45 (plus M)	340	(20)	420
90	(5)	115	220	(20)	300 (plus MSF)
95	(5)	120	360	(20)	440
100	(10)	140	380	(20)	460
110	(10)	150	240	(20)	320 (plus MSF)
120	(10)	160	400	(20)	480
130	(10)	170	260	(20)	340 (plus MSF)
140	(10)	180	420	(20)	500
50	(10)	90 (plus MSF)	440	(20)	520
150	(10)	190	480	(20)	560
160	(10)	200	280	(20)	360 (plus MSF)
170	(10)	210	500	(20)	580
180	(10)	220	290	(20)	370 (plus MSF)
190	(10)	230	520	(20)	600
200	(15)	260	340	(20)	420 (plus MSF)
215	(15)	275	540	(20)	620
100	(15)	160 (plus MSF)	580	(20)	660
230	(15)	290	600	(20)	680
120	(15)	180 (plus MSF)	620	(20)	700
245	(15)	305	750	(20)	833.33
140	(15)	200 (plus MSF)	Prevailing hourly or daily rate of pay for the particular trade or craft in the locality in which the work is performed. Maintenance for self.		
260	(15)	320			
150	(15)	210 (plus MSF)			
275	(15)	335			
290	(15)	350			
180	(15)	240 (plus MSF)			
300	(20)	380			

MAINTENANCE VALUE

I. Officers: The notation "plus MSF" in the above schedule indicates that in addition to the cash compensation quoted, maintenance for self and family are furnished. The value of maintenance for self and family varies considerably in individual cases. Maintenance usually includes quarters, subsistence, laundry, light and heat. The average monthly value of maintenance for self and family is set forth in the schedule shown below. This schedule has been officially adopted by the Board of Administration of the State Employees' Retirement System for use in computing retirement benefits and is also used by the Personnel Board in computing maintenance values at the present time.

- a. Medical directors and superintendents, wardens at State prisons, and the Commandant at Veterans' Home ----- \$210
- b. Assistant medical directors and assistant superintendents ----- 140
- c. Physicians, business managers, and comparable officers ----- 115

- d. If separate dwellings are not provided, the value is as follows:
 - Officers only ----- 60
 - For officers' families add:
 - For wife ----- 30
 - For each child not over 5 years old 5
 - For each minor child over 5 years old ----- 15

e. In some cases, household servants are provided for chief officers in addition to the above valued maintenance, in which case actual cash salary paid is added.

(Note: Resident dentists are classed with physicians.)

II. Employees: The notation "plus M" in the above schedule indicates that in addition to the cash compensation quoted, maintenance is furnished to the employee. The usual value of such maintenance has been \$35.

LEGISLATURE

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Current Expenses:			
Senate	\$220 259 15*	\$148 500 00	\$-71 759 15
Assembly	314 708 00*	246 300 00	-68 408 00
Joint Expenses	406 448 33	303 000 00	-103 448 33
TOTAL EXPENDITURES	\$941 415 48	\$697 800 00	\$-243 615 48

* Includes the following provision for the mileage allowances which will be due in connection with the 54th regular session, convening in January, 1941:

Senate	\$ 2 500 00
Assembly	4 300 00
Total	\$ 6 800 00

Due to the special sessions in 1940, the appropriations for this purpose have been exhausted. It will therefore be necessary to make the above sums available by deficiency appropriations

LEGISLATIVE

LEGISLATURE

EXPENDITURES FOR CURRENT EXPENSES

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SENATE								
40	40	40	40	Salaries of Senators (Fixed Charge made mandatory by Constitution, Article IV, Section 23)	\$ 18 000 00	\$ 66 000 00	\$ 24 000 00	\$ 72 000 00
				Salaries of officers, clerks and other employees of the Senate	8 632 00	36 791 00	-	30 000 00
				Mileage of Lieutenant Governor, Senators and officers of the Senate	2 104 40	5 503 70*	-	2 500 00
				Contingent expenses of the Senate	32 240 49	50 987 56	-	20 000 00
				TOTALS, SENATE	\$ 60 976 89	\$159 282 26 60 976 89	\$ 24 000 00	\$124 500 00 24 000 00
				TOTALS FOR BIENNium		\$220 259 15		\$148 500 00
ASSEMBLY								
80	80	80	80	Salaries of Assemblymen (Fixed Charge made mandatory by Constitution, Article IV, Section 23)	\$ 39 664 50	\$124 500 00	\$ 48 000 00	\$144 000 00
				Salaries of officers, clerks and other employees of the Assembly	12 444 37	34 279 50	-	30 000 00
				Mileage of Assemblymen and officers of the Assembly	4 717 75	10 687 00*	-	4 300 00
				Contingent expenses of the Assembly	47 511 81	40 903 07	-	20 000 00
				TOTALS, ASSEMBLY	\$104 338 43	\$210 369 57 104 338 43	\$ 48 000 00	\$198 300 00 48 000 00
				TOTALS FOR BIENNium		\$314 708 00		\$246 300 00
JOINT EXPENSES								
				Legislative printing, binding, etc.	\$ 66 707 39	\$336 740 94	-	\$300 000 00
				Legislative mailing	-	3 000 00	-	3 000 00
				TOTALS, JOINT EXPENSES	\$ 66 707 39	\$339 740 94 66 707 39	-	\$303 000 00 -
				TOTALS FOR BIENNium		\$406 448 33		\$303 000 00

* Includes the following provision for mileage allowances which will be due in connection with the 54th regular session, convening in January, 1941:

Senate	\$ 2 500 00
Assembly	4 300 00
Total	\$ 6 800 00

Due to the special sessions in 1940 the appropriations for this purpose have been exhausted. It will therefore be necessary to make the above sums available by deficiency appropriations.

LEGISLATIVE
LEGISLATIVE COUNSEL BUREAU

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 93 824 13	\$ 99 905 00	\$ +6 080 87

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT							
18	20	17	17	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 50 898 60	\$ 69 912 00	\$ 47 860 00
-	-	-	-	Proposed new positions	-	-	1 200 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 710 00
18	20	17	17	Totals, Salaries and Wages	\$ 50 898 60	\$ 69 912 00	\$ 50 770 00
				Materials and supplies	872 35	2 220 00	800 00
				Service and Expense	4 157 87	6 040 00	4 595 00
				Equipment	321 53	200 00	350 00
				TOTALS	\$ 56 250 35	\$ 78 372 00	\$ 56 515 00
				Less abatements:			
				For services to Code Commission	-8 945 37	-22 865 00	-14 000 00
				For services to other agencies	-4 467 85	-4 520 00	-3 500 00
				NET TOTALS	\$ 42 837 13	\$ 50 987 00	\$ 39 015 00
						42 837 13	39 015 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 93 824 13	\$ 99 905 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
1	1	1	1	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	1 800 00	3 720 00	3 840 00	3 840 00
3	3	3	3	8 545 02	9 429 00	9 540 00	9 540 00
6	7	5	5	15 021 90	16 788 00	12 360 00	12 360 00
-	1	-	-	1 065 38	1 594 00	-	-
1	1	1	1	2 400 00	2 340 00	2 280 00	2 280 00
2	2	2	2	3 759 36	3 690 00	3 840 00	3 840 00

The Legislative Counsel Bureau assists members of the Legislature in the preparation and amendment of legislative bills, resolutions and constitutional amendments. The bureau also gives opinions with reference to the constitutionality and legal effect of proposed or pending legislative measures and assists standing and interim legislative committees in connection with their work. The services of the Legislative Counsel Bureau for the preparation and consideration of legislative measures are available also to any officer of the executive or judicial branch of the State government.

Office at Sacramento

LEGISLATIVE

LEGISLATIVE COUNSEL BUREAU - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION								
SALARIES AND WAGES - Continued								
1	1	1	1	Intermediate Legal Stenographer	\$ 1 530 00	\$ 1 620 00	\$ 1 680 00	\$ 1 680 00
1	1	1	1	Intermediate Typist-Clerk	1 290 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Junior Clerk	994 00	1 065 00	1 080 00	1 080 00
-	-	-	-	Temporary help	5 932 94	19 456 00	3 000 00	18 880 00
18	20	17	17	Totals, Positions Now Authorized	\$ 50 898 60	\$ 69 912 00	\$ 47 860 00	\$ 63 740 00
				1941-1943 Salary adjustments	-	-	1 710 00	3 990 00
				Proposed new positions:				
-	-	-	-	Assistant Chief Deputy Legislative Counsel (Promotion of 2 Senior Deputy Legislative Counsels)	-	-	240 00	360 00
-	-	-	-	Senior Deputy Legislative Counsel (Promotion of 3 Junior Deputy Legislative Counsels)	-	-	960 00	1 140 00
18	20	17	17	Totals, Salaries and Wages	\$ 50 898 60	\$ 69 912 00	\$ 50 770 00	\$ 69 230 00
MATERIALS AND SUPPLIES								
				Office	\$ 641 13	\$ 1 345 00	\$ 600 00	\$ 1 345 00
				Printing	231 22	875 00	200 00	875 00
				Totals, Materials and Supplies	\$ 872 35	\$ 2 220 00	\$ 800 00	\$ 2 220 00
SERVICE AND EXPENSE								
				Office	\$ 265 96	\$ 1 455 00	\$ 1 100 00	\$ 1 455 00
				Traveling	1 537 71	850 00	1 200 00	1 250 00
				Telephone and telegraph	1 252 68	1 330 00	1 200 00	1 330 00
				Postage	631 12	1 935 00	625 00	1 935 00
				Rent	470 40	470 00	470 00	470 00
				Totals, Service and Expense	\$ 4 157 87	\$ 6 040 00	\$ 4 595 00	\$ 6 440 00
EQUIPMENT								
				Office	\$ 15 97	\$ 100 00	\$ 50 00	\$ 50 00
				Library	305 56	100 00	300 00	150 00
				Totals, Equipment	\$ 321 53	\$ 200 00	\$ 350 00	\$ 200 00

LEGISLATIVE
CALIFORNIA CODE COMMISSION

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SUMMARY

				ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (--) OR DECREASE (-) FROM 1939-41
GENERAL FUND						
EXPENDITURES						
Support				\$ 29 446 06	\$ 29 450 00	\$ +3 94

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
-	-	-	-	Salaries and wages:				
				Positions now authorized	\$ 380 00	\$ 680 00	\$ -	\$ -
				Service and expense	9 020 00	23 515 00	14 325 00	15 125 00
				TOTALS	\$ 9 400 00	\$ 24 195 00	\$ 14 325 00	\$ 15 125 00
				Less abatements for services to other agencies	-468 94	-3 680 00	-	-
				NET TOTALS	\$ 8 931 06	\$ 20 515 00	\$ 14 325 00	\$ 15 125 00
						8 931 06		14 325 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 29 446 06		\$ 29 450 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
-	-	-	-	SALARIES AND WAGES				
				Temporary help	\$ 380 00	\$ 680 00	\$ -	\$ -
				SERVICE AND EXPENSE				
				Traveling - commissioners	\$ 74 63	\$ 650 00	\$ 650 00	\$ 650 00
				Pro rata cost of services and materials furnished by the Legislative Counsel Bureau as staff agency of the commission	8 945 37	22 865 00	13 675 00	14 475 00
				Totals, Service and Expense	\$ 9 020 00	\$ 23 515 00	\$ 14 325 00	\$ 15 125 00
				TOTALS, ADMINISTRATION	\$ 9 400 00	\$ 24 195 00	\$ 14 325 00	\$ 15 125 00
				Less abatements for services rendered to other agencies	-468 94	-3 680 00	-	-
				NET TOTALS, ADMINISTRATION	\$ 8 931 06	\$ 20 515 00	\$ 14 325 00	\$ 15 125 00
						8 931 06		14 325 00
				TOTALS FOR BIENNIUM		\$ 29 446 06		\$ 29 450 00

The California Code Commission, consisting of nine nonsalaried commissioners, and its staff, are engaged in a complete revision and codification of all the statutory law of the State. The work will result in a clear restatement without substantive change of the existing laws of a general and public nature. A number of codes prepared by the commission have already been enacted. Additional codes are ready for submission to the 1941 Legislature and others are in the course of preparation.

Office at Sacramento

LEGISLATIVE

CALIFORNIA COMMISSION ON UNIFORM STATE LAWS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 1 999 77	\$ 2 000 00	\$ +.23

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

ANALYSIS BY FUNCTION AND OBJECT

SERVICE AND EXPENSE

Traveling

\$ 758 77	\$ 1 241 00	\$ 1 000 00	\$ 1 000 00
	758 77		1 000 00

TOTALS FOR BIENNIUM

\$ 1 999 77	\$ 2 000 00
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JUDICIAL
SUPREME COURT OF THE STATE OF CALIFORNIA

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$409 610 00	\$418 480 00	\$ +8 869 34
REVENUES			
Fees	\$ 14 924 81	\$ 14 900 00	\$ -24 81

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
43	44	41	41	Salaries and wages:			
-	-	2	2	Positions now authorized	\$189 883 00	\$195 198 00	\$186 240 00
				Proposed new positions	-	-	3 600 00
43	44	43	43	Totals, Salaries and Wages	\$189 883 00	\$195 198 00	\$189 840 00
				Materials and supplies	1 593 69	1 500 00	2 200 00
				Service and expense	6 111 13	6 900 00	10 700 00
				Equipment	4 424 84	4 000 00	6 500 00
				TOTALS	\$202 012 66	\$207 598 00	\$209 240 00
						202 012 66	209 240 00
				TOTALS FOR BIENNium FOR SUPPORT		\$409 610 66	\$418 480 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	Chief Justice	\$ 11 666 00	\$ 12 000 00	\$ 12 000 00
6	6	6	6	Associate Justice	62 043 00	64 728 00	66 000 00
1	1	1	1	Clerk	6 000 00	6 000 00	6 000 00
1	1	1	1	Chief Deputy Clerk	3 900 00	3 900 00	3 900 00
6	6	6	6	Deputy Clerk	19 525 00	19 525 00	19 800 00
1	1	1	1	Stenographer to Clerk	2 400 00	2 400 00	2 400 00
4	5	5	5	Stenographer	5 196 00	8 700 00	9 000 00
2	2	2	2	Secretary	7 200 00	7 200 00	7 200 00
1	1	1	1	Phonographic Reporter	3 600 00	3 600 00	3 600 00
1	1	1	1	Bailiff	1 773 00	1 800 00	1 800 00
1	1	1	1	Chief Law Secretary	6 000 00	6 000 00	6 000 00
8	8	8	8	Special Secretary	28 500 00	27 225 00	28 800 00
1	1	1	1	Janitor and Messenger	2 400 00	2 400 00	2 400 00
1	1	1	1	Assistant Clerk	1 620 00	1 620 00	1 620 00
1	1	1	1	Junior Clerk	1 160 00	1 200 00	1 320 00
1	1	1	1	Librarian	3 600 00	3 600 00	3 600 00
1	1	1	1	Reporter of Decisions	6 000 00	6 000 00	6 000 00
1	1	1	1	Clerk to Reporter of Decisions	3 000 00	3 000 00	3 000 00
1	1	1	1	Secretary to Reporter of Decisions	1 800 00	1 800 00	1 800 00
3	3	-	-	Assistant to Reporter of Decisions	12 500 00	12 500 00	-
43	44	41	41	Totals, Positions Now Authorized	\$189 883 00	\$195 198 00	\$186 240 00
Proposed new positions:							
-	-	1	1	Stenographer	-	-	1 800 00
-	-	1	1	Telephone Operator and Stenographer	-	-	1 800 00
43	44	43	43	Totals, Salaries and Wages	\$189 883 00	\$195 198 00	\$189 840 00

Main office at San Francisco

JUDICIAL

SUPREME COURT OF THE STATE OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 960 01	\$ 800 00	\$ 1 200 00	\$ 1 200 00
Office				633 68	700 00	1 000 00	1 000 00
Printing							
Totals, Materials and Supplies				\$ 1 593 69	\$ 1 500 00	\$ 2 200 00	\$ 2 200 00
SERVICE AND EXPENSE							
Office				\$ 783 79	\$ 900 00	\$ 1 200 00	\$ 1 200 00
Traveling				3 181 45	3 500 00	6 000 00	6 000 00
Telephone and telegraph				1 363 26	1 500 00	2 000 00	2 000 00
Postage				480 00	500 00	1 000 00	1 000 00
Freight, cartage and express				302 63	500 00	500 00	500 00
Totals, Service and Expense				\$ 6 111 13	\$ 6 900 00	\$ 10 700 00	\$ 10 700 00
EQUIPMENT							
Office				\$ 1 372 30	\$ 1 000 00	\$ 1 500 00	\$ 1 500 00
Library				3 052 54	3 000 00	5 000 00	5 000 00
Totals, Equipment				\$ 4 424 84	\$ 4 000 00	\$ 6 500 00	\$ 6 500 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Filing documents	\$ 5 998 50	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Certificates under seal	384 45	400 00	400 00	400 00
Copying and comparing	464 36	450 00	450 00	450 00
Licenses to practice law	611 00	600 00	600 00	600 00
Miscellaneous	16 50	-	-	-
Totals, Revenues	\$ 7 474 81	\$ 7 450 00 7 474 81	\$ 7 450 00	\$ 7 450 00 7 450 00
TOTALS FOR BIENNIUM		\$ 14 924 81		\$ 14 900 00

JUDICIAL
JUDICIAL COUNCIL

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SUMMARY

		ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND				
EXPENDITURES				
Support:				
Administration				
Extra compensation and expenses of assigned judges		\$ 16 769 06 1 231 46	\$ 38 550 00 -	\$+21 780 94 -1 231 46
Totals, Support		\$ 18 000 52	\$ 38 550 00	\$+20 549 48
Other Current Expenses:				
Extra compensation and expenses of assigned judges		-	40 000 00	+40 000 00
TOTAL EXPENDITURES		\$ 18 000 52	\$ 78 550 00	\$ 60 549 48

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
Salaries and wages:							
3	3	3	3	Positions now authorized			
-	-	1	1	Proposed new positions			
3	3	4	4	Totals, Salaries and Wages			
Materials and supplies				21 76	1 100 00	1 200 00	1 200 00
Service and expense				1 472 95	1 350 00	4 975 00	4 975 00
Equipment				55 81	200 00	200 00	200 00
TOTALS				\$ 8 450 52	\$ 9 550 00 8 450 52	\$ 19 275 00	\$ 19 275 00 19 275 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$ 18 000 52		\$ 38 550 00

The powers and duties of the Judicial Council, consisting of a chairman and ten judicial members, are defined in Section 1a, Article VI, of the Constitution. By that section the courts of California were brought into a unified system under supervision of the chairman of the council. The members of the council study suggestions for improvement in court procedure and incidental elimination of expense, and their recommendations are presented to each legislature in a printed report. The Chief Justice, or acting Chief Justice, of the Supreme Court of the State of California is chairman and the Clerk of the Supreme Court is secretary. The main office is maintained in San Francisco, with a branch office in Los Angeles. At the latter, reports from all courts in the State are tabulated as received and preserved for reference, while the substance is presented in the biennial reports of the council. The active administration, which includes providing temporary assistance for courts which become congested, and judges to serve in place of those unavoidably absent from their own courts, or who are disqualified, as well as general supervision of court business, is conducted from the San Francisco office. Financial management, including audit of claims for expenses and the increased compensation directed to be paid for service in courts of higher jurisdiction, is also conducted in the San Francisco office. By virtue of the power of assigning judges to assist courts where business is congested final disposition of litigation has been greatly expedited and congestion in trial courts eliminated.

JUDICIAL
JUDICIAL COUNCIL
EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
3	3	3	3	Assistant Secretary	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00	\$ 6 900 00
-	-	1	1	Proposed new positions: Research Secretary	-	-	6 000 00	6 000 00
3	3	4	4	Totals, Salaries and Wages	\$ 6 900 00	\$ 6 900 00	\$ 12 900 00	\$ 12 900 00
MATERIALS AND SUPPLIES								
				Office	\$ 21 76	\$ 200 00	\$ 200 00	\$ 200 00
				Printing	-	900 00	1 000 00	1 000 00
				Totals, Materials and Supplies	\$ 21 76	\$ 1 100 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
				Office	\$ 41 44	\$ 100 00	\$ 150 00	\$ 150 00
				Traveling	199 80	300 00	4 200 00	4 200 00
				Telephone and telegraph	242 38	250 00	300 00	300 00
				Postage	124 40	300 00	300 00	300 00
				Freight, cartage and express	8 47	25 00	25 00	25 00
				Totals, Service and Expense	\$ 616 49	\$ 975 00	\$ 4 975 00	\$ 4 975 00
EQUIPMENT								
				Office	\$ 55 81	\$ 200 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION					\$ 7 594 06	\$ 9 175 00 7 594 06	\$ 19 275 00	\$ 19 275 00 19 275 00
TOTALS FOR BIENNium						\$ 16 769 06		\$ 38 550 00
INCREASED COMPENSATION AND EXPENSES OF ASSIGNED JUDGES								
SERVICE AND EXPENSE								
				Traveling	\$ 856 46	\$ 375 00 856 46	*	* *
TOTALS FOR BIENNium						\$ 1 231 46		*

EXPENDITURES FOR OTHER CURRENT EXPENSES

For traveling expenses of judges assigned by Judicial
Council to hold court in counties other than that
in which they regularly sit

**	**	\$ 20 000 00	\$ 20 000 00
	**		20 000 00
	**		\$ 40 000 00

TOTALS FOR BIENNium

* Expenditures for this purpose during the 1941-1943 biennium to be defrayed out of separate item of appropriation.

** Expenditures for this purpose during the 1939-1941 biennium were defrayed out of the support appropriation.

DISTRICT COURT OF APPEAL, FIRST APPELLATE DISTRICT

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES Support	\$201 164 25	\$221 600 00	\$+20 435 75
REVENUES Fees	\$ 3 772 05	\$ 4 000 00	\$ +227 95

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
20	20	18	18	Salaries and wages:	\$ 95 950 00	\$ 94 750 00	\$ 94 000 00
-	-	4	4	Positions now authorized	-	-	11 400 00
				Proposed new positions			11 400 00
20	20	22	22	Totals, Salaries and Wages	\$ 95 950 00	\$ 94 750 00	\$105 400 00
				Materials and supplies	610 49	800 00	800 00
				Service and expense	2 526 03	2 600 00	2 600 00
				Equipment	2 127 73	1 800 00	2 000 00
				TOTALS	\$101 214 25	\$ 99 950 00	\$110 800 00
						101 214 25	110 800 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$201 164 25	\$221 600 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

<u>SALARIES AND WAGES</u>							
2	2	2	2	Presiding Justice	\$ 20 000 00	\$ 20 000 00	\$ 20 000 00
4	4	4	4	Associate Justice	40 000 00	40 000 00	40 000 00
1	1	1	1	Clerk	4 000 00	4 000 00	4 000 00
2	2	2	2	Deputy Clerk	6 000 00	6 000 00	6 000 00
1	1	1	1	Bailiff	2 400 00	2 400 00	2 400 00
-	1	1	1	Chief Law Secretary	-	2 100 00	3 600 00
2	1	-	-	Legal Secretary	5 100 00	1 500 00	-
1	1	-	-	Law Clerk	450 00	750 00	-
1	1	1	1	Porter	1 800 00	1 800 00	1 800 00
6	6	6	6	Secretary	16 200 00	16 200 00	16 200 00
20	20	18	18	Totals, Positions Now Authorized	\$ 95 950 00	\$ 94 750 00	\$ 94 000 00
Proposed new positions:							
-	-	1	1	Bailiff	-	-	2 400 00
-	-	1	1	Chief Law Secretary	-	-	3 600 00
-	-	2	2	Secretaries	-	-	5 400 00
20	20	22	22	Totals, Salaries and Wages	\$ 95 950 00	\$ 94 750 00	\$105 400 00
<u>MATERIALS AND SUPPLIES</u>							
				Office	\$ 525 32	\$ 500 00	\$ 500 00
				Printing	85 17	300 00	300 00
				Totals, Materials and Supplies	\$ 610 49	\$ 800 00	\$ 800 00
<u>SERVICE AND EXPENSE</u>							
				Office	\$ 1 465 88	\$ 1 500 00	\$ 1 500 00
				Telephone and telegraph	680 15	700 00	700 00
				Postage	380 00	400 00	400 00
				Totals, Service and Expense	\$ 2 526 03	\$ 2 600 00	\$ 2 600 00

JUDICIAL

DISTRICT COURT OF APPEAL, FIRST APPELLATE DISTRICT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

ADMINISTRATION - Continued

EQUIPMENT

Office

Library

Totals, Equipment

\$ 1 782 80	\$ 900 00	\$ 1 000 00	\$ 1 000 00
<u>344 93</u>	<u>900 00</u>	<u>1 000 00</u>	<u>1 000 00</u>
\$ 2 127 73	\$ 1 800 00	\$ 2 000 00	\$ 2 000 00

REVENUES

ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
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FOR THE GENERAL FUND

Fees

\$ 1 872 05	\$ 1 900 00	\$ 2 000 00	\$ 2 000 00
	<u>1 872 05</u>		<u>2 000 00</u>
	\$ 3 772 05		\$ 4 000 00

TOTALS FOR BIENNium

DISTRICT COURT OF APPEAL, SECOND APPELLATE DISTRICT

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$203 874 95	\$209 300 00	\$ +5 425 05
REVENUE			
Fees	\$ 5 881 90	\$ 6 040 00	\$ +158 10

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
19	19	19	19	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 96 132 65	\$ 99 400 00	\$ 99 400 00
				Proposed new positions	-	900 00	900 00
19	19	19	19	Totals, Salaries and Wages	\$ 96 132 65	\$ 100 300 00	\$ 100 300 00
				Materials and supplies	412 46	500 00	500 00
				Service and expense	1 462 78	1 550 00	1 550 00
				Equipment	2 181 06	2 300 00	2 300 00
				TOTALS	\$ 100 188 95	\$ 104 650 00	\$ 104 650 00
						100 188 95	104 650 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 203 874 95	\$ 209 300 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES							
6	6	6	6	Justice	\$ 57 805 65	\$ 60 000 00	\$ 60 000 00
4	4	4	4	Secretary	10 207 50	10 800 00	10 800 00
1	1	1	1	Clerk	3 989 50	4 000 00	4 000 00
2	2	2	2	Deputy Clerk	6 000 00	6 000 00	6 000 00
2	2	2	2	Phonographic Reporter	7 200 00	7 200 00	7 200 00
1	1	1	1	Bailiff	2 400 00	2 400 00	2 400 00
1	1	1	1	Porter	1 680 00	1 800 00	1 800 00
1	1	1	1	Legal Research Secretary	3 250 00	3 600 00	3 600 00
1	1	1	1	Law Secretary	3 600 00	3 600 00	3 600 00
19	19	19	19	Totals, Positions Now Authorized	\$ 96 132 65	\$ 99 400 00	\$ 99 400 00
Proposed new positions:							
-	-	-	-	Promotion of one Secretary to Law Secretary	-	900 00	900 00
19	19	19	19	Totals, Salaries and Wages	\$ 96 132 65	\$ 99 400 00	\$ 100 300 00
MATERIALS AND SUPPLIES							
				Office	\$ 163 61	\$ 200 00	\$ 225 00
				Printing	248 85	250 00	250 00
				Totals, Materials and Supplies	\$ 412 46	\$ 450 00	\$ 500 00
SERVICE AND EXPENSE							
				Office	\$ 378 27	\$ 436 00	\$ 400 00
				Telephone and telegraph	944 51	1 000 00	1 000 00
				Postage	140 00	150 00	150 00
				Totals, Service and Expense	\$ 1 462 78	\$ 1 586 00	\$ 1 550 00

JUDICIAL

DISTRICT COURT OF APPEAL, SECOND APPELLATE DISTRICT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

ADMINISTRATION - Continued

EQUIPMENT

Office

Library

Totals, Equipment

\$ 536 49	\$ 500 00	\$ 500 00	\$ 500 00
1 644 57	1 750 00	1 800 00	1 800 00
\$ 2 181 06	\$ 2 250 00	\$ 2 300 00	\$ 2 300 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
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FOR THE GENERAL FUND

Fees	\$ 2 861 90	\$ 3 020 00 2 861 90	\$ 3 020 00	\$ 3 020 00 3 020 00
TOTALS FOR BIENNium		\$ 5 881 90		\$ 6 040 00

DISTRICT COURT OF APPEAL, THIRD APPELLATE DISTRICT

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$110 759 43	\$113 190 00	\$ +2 430 57
REVENUES			
Fees	\$ 2 299 26	\$ 2 200 00	\$ -99 26

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR

RECAPITULATION BY OBJECT

11	11	11	11	Salaries and wages:			
				Positions now authorized	\$ 50 680 00	\$ 52 705 00	\$ 52 705 00
				Materials and supplies	581 61	500 00	500 00
				Service and expense	741 85	950 00	950 00
				Equipment	2 160 97	2 440 00	2 440 00
				TOTALS	\$ 54 164 43	\$ 56 595 00	\$ 56 595 00
						54 164 43	56 595 00
				TOTALS FOR BIENNium FOR SUPPORT		\$110 759 43	\$113 190 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

3	3	3	3	Justice	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
1	1	1	1	Clerk	4 000 00	4 000 00	4 000 00	4 000 00
1	1	1	1	Deputy Clerk	3 000 00	3 000 00	3 000 00	3 000 00
2	2	2	2	Secretary	5 400 00	5 400 00	5 400 00	5 400 00
1	1	1	1	Phonographic Reporter	3 600 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Bailiff-Librarian	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Law Secretary	675 00	2 700 00	2 700 00	2 700 00
1	1	1	1	Janitor	1 560 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	45 00	45 00	45 00	45 00
11	11	11	11	Totals, Salaries and Wages	\$ 50 680 00	\$ 52 705 00	\$ 52 705 00	\$ 52 705 00

MATERIALS AND SUPPLIES

Office	\$ 222 29	\$ 250 00	\$ 250 00	\$ 250 00
Printing	359 32	250 00	250 00	250 00
Totals, Materials and Supplies	\$ 581 61	\$ 500 00	\$ 500 00	\$ 500 00

SERVICE AND EXPENSE

Office	\$ 181 37	\$ 300 00	\$ 300 00	\$ 300 00
Telephone and telegraph	290 48	350 00	350 00	350 00
Postage	270 00	300 00	300 00	300 00
Totals, Service and Expense	\$ 741 85	\$ 950 00	\$ 950 00	\$ 950 00

EQUIPMENT

Office	\$ 2 160 97	\$ 2 440 00	\$ 2 440 00	\$ 2 440 00
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JUDICIAL

DISTRICT COURT OF APPEAL, THIRD APPELLATE DISTRICT - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Fees	\$ 1 199 26	\$ 1 100 00 1 199 26	\$ 1 100 00	\$ 1 100 00 1 100 00
TOTALS FOR BIENNium		\$ 2 299 26		\$ 2 200 00

DISTRICT COURT OF APPEAL, FOURTH APPELLATE DISTRICT

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$148 354 69	\$150 420 00	\$ +2 065 31
REVENUES			
Fees	\$ 2 717 50	\$ 2 700 00	\$ -17 50

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

11	11	11	11	Salaries and wages:			
				Positions now authorized	\$ 53 100 00	\$ 52 960 00	\$ 52 960 00
				Materials and supplies	88 25	500 00	550 00
				Service and expense	19 528 62	20 100 00	20 100 00
				Equipment	530 82	1 547 00	1 600 00
				TOTALS	\$ 73 247 69	\$ 75 107 00	\$ 75 210 00
						73 247 69	75 210 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$148 354 69	\$150 420 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

3	3	3	3	SALARIES AND WAGES			
2	2	2	2	Justice	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
1	1	1	1	Secretary	5 400 00	5 400 00	5 400 00
3	3	3	3	Clerk	4 000 00	4 000 00	4 000 00
1	1	1	1	Deputy Clerk	9 000 00	9 000 00	9 000 00
1	1	1	1	Phonographic Reporter	3 600 00	3 600 00	3 600 00
1	1	1	1	Mechanical Handyman	900 00	960 00	960 00
-	-	-	-	Temporary help	200 00	-	-
11	11	11	11	Totals, Salaries and Wages	\$ 53 100 00	\$ 52 960 00	\$ 52 960 00

MATERIALS AND SUPPLIES

				Office	\$ 88 25	\$ 300 00	\$ 300 00
				Printing	-	200 00	250 00
				Totals, Materials and Supplies	\$ 88 25	\$ 500 00	\$ 550 00

SERVICE AND EXPENSE

				Office	\$ 353 97	\$ 350 00	\$ 350 00
				Traveling	8 288 41	8 600 00	8 600 00
				Telephone and telegraph	205 00	250 00	250 00
				Postage	-	200 00	200 00
				Light, heat and power	181 24	200 00	200 00
				Rent	10 500 00	10 500 00	10 500 00
				Totals, Service and Expense	\$ 19 528 62	\$ 20 100 00	\$ 20 100 00

EQUIPMENT

				Office	\$ 159 38	\$ 300 00	\$ 170 00
				Library	371 44	1 247 00	1 400 00
				Totals, Equipment	\$ 530 82	\$ 1 547 00	\$ 1 600 00

Office at San Bernardino
Sessions also held at Fresno and San Diego

JUDICIAL

DISTRICT COURT OF APPEAL, FOURTH APPELLATE DISTRICT - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Transcripts	\$ 920 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Original proceedings	127 50	127 00	127 00	127 00
Petitions for rehearing	52 50	52 00	50 00	50 00
Dismissal matters	12 50	12 00	15 00	15 00
Miscellaneous	205 00	209 00	208 00	108 00
Totals, Revenues	\$ 1 317 50	\$ 1 400 00 1 317 50	\$ 1 400 00	\$ 1 300 00 1 400 00
TOTALS FOR BIENNium		\$ 2 717 50		\$ 2 700 00

JUDICIAL
CONTRIBUTIONS TO JUDGES' RETIREMENT FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
GENERAL FUND				
State's Contribution to Judges' Retirement Fund: 2-1/2% of salaries of Supreme and Appellate Court justices and Superior Court judges (Fixed charge prescribed by Chapter 771, Statutes of 1937)	\$ 37 111 26	\$ 37 212 00 37 111 26	\$ 38 121 00	\$ 38 121 00 38 121 00
TOTALS FOR BIENNIUM		\$ 74 323 26		\$ 76 242 00

EXECUTIVE

GOVERNOR

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$179 999 47	\$180 000 00	\$ +53
Other Current Expenses:			
Support of Governor's Residence	12 615 55	12 000 00	-615 55
Special Secret Service Expenses	15 000 00	15 000 00	-
Totals, Other Current Expenses	\$ 27 615 55	\$ 27 000 00	\$ -615 55
TOTAL EXPENDITURES	\$207 615 02	\$207 000 00	\$ -615 02

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
28	21	21	21	Salaries and wages:				
-	-	-	-	Positions now authorized	\$ 64 643 97	\$ 55 300 00	\$ 55 375 00	\$ 55 375 00
				1941-1943 Salary adjustments	-	-	2 040 00	2 040 00
28	21	21	21	Totals, Salaries and Wages	\$ 64 643 97	\$ 55 300 00	\$ 57 415 00	\$ 57 415 00
				Materials and supplies	3 271 32	4 300 00	5 500 00	5 500 00
				Service and expense	27 492 06	24 982 00	27 085 00	27 085 00
				Equipment	10 12	-	-	-
				TOTALS	\$ 95 417 47	\$ 84 582 00	\$ 90 000 00	\$ 90 000 00
						95 417 47		90 000 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$179 999 47		\$180 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	Governor	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
1	1	1	1	Private Secretary	4 375 03	5 000 00	5 000 00	5 000 00
1	1	1	1	Executive Secretary	5 000 00	5 000 00	5 000 00	5 000 00
1	1	1	1	Assistant Secretary	5 000 00	5 000 00	5 000 00	5 000 00
7	5	5	5	Secretary	13 085 30	9 960 00	9 960 00	9 960 00
4	2	2	2	Stenographer	4 170 51	3 000 00	3 000 00	3 000 00
1	1	1	1	Receptionist	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Public Relations Assistant	2 525 00	2 625 00	2 700 00	2 700 00
1	1	1	1	Office Supervisor	1 700 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Bookkeeper Typist	1 334 66	1 920 00	1 920 00	1 920 00
1	1	1	1	Messenger	1 200 00	1 200 00	1 200 00	1 200 00
2	2	2	2	Dictaphone Operator	3 008 17	3 000 00	3 000 00	3 000 00
1	1	1	1	Mail Clerk	1 785 25	1 500 00	1 500 00	1 500 00
3	2	2	2	Clerk	2 987 90	3 000 00	3 000 00	3 000 00
1	-	-	-	Chauffeur	1 775 00	-	-	-
1	-	-	-	Assistant Secretary	2 212 90	-	-	-
-	-	-	-	Temporary help	2 804 25	375 00	375 00	375 00
28	21	21	21	Totals, Positions Now Authorized	\$ 64 643 97	\$ 55 300 00	\$ 55 375 00	\$ 55 375 00
-	-	-	-	1941-1943 Salary adjustments	-	-	2 040 00	2 040 00
28	21	21	21	Totals, Salaries and Wages	\$ 64 643 97	\$ 55 300 00	\$ 57 415 00	\$ 57 415 00

EXECUTIVE
GOVERNOR - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 1 800 52	\$ 2 500 00	\$ 3 000 00	\$ 3 000 00
Printing				1 470 80	1 800 00	2 500 00	2 500 00
Totals, Materials and Supplies				\$ 3 271 32	\$ 4 300 00	\$ 5 500 00	\$ 5 500 00
SERVICE AND EXPENSE							
Office				\$ 2 193 87	\$ 2 482 00	\$ 3 000 00	\$ 3 000 00
Traveling				11 628 70	9 500 00	10 000 00	10 000 00
Telephone and telegraph				10 430 65	9 500 00	10 000 00	10 000 00
Postage				3 238 84	3 500 00	4 085 00	4 085 00
Totals, Service and Expense				\$ 27 492 06	\$ 24 982 00	\$ 27 085 00	\$ 27 085 00
EQUIPMENT							
Office				\$ 10 12	-	-	-

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Maintenance and support of Governor's residence	\$ 6 615 55	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Special secret service expenses	7 500 00	7 500 00	7 500 00	7 500 00
Totals, Other Current Expenses	\$ 14 115 55	\$ 13 500 00 14 115 55	\$ 13 500 00	\$ 13 500 00 13 500 00
TOTALS FOR BIENNIUM		\$ 27 615 55		\$ 27 000 00

EXECUTIVE
LIEUTENANT GOVERNOR
SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 18 754 51	\$ 16 280 00	\$ -2 474 51

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
6	3	3	3	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 9 881 03	\$ 7 330 00	\$ 7 360 00
				1941-1943 Salary adjustments	-	90 00	210 00
6	3	3	3	Totals, Salaries and Wages	\$ 9 881 03	\$ 7 450 00	\$ 7 570 00
				Materials and supplies	120 66	75 00	75 00
				Service and expense	777 45	555 00	555 00
				Equipment	15 37	-	-
				TOTALS	\$ 10 794 51	\$ 8 080 00	\$ 8 200 00
						10 794 51	8 080 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$ 18 754 51		\$ 16 280 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	Lieutenant Governor	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
1	1	1	1	Secretary	1 900 00	1 920 00	1 920 00
1	-	-	-	Assistant to Lieutenant Governor	1 425 80	-	-
1	-	-	-	Senior Typist-Clerk	478 72	-	-
2	1	1	1	Intermediate Senographer-Clerk	2 076 51	1 410 00	1 440 00
6	3	3	3	Totals, Positions Now Authorized	\$ 9 881 03	\$ 7 330 00	\$ 7 360 00
-	-	-	-	1941-1943 Salary adjustments		90 00	210 00
6	3	3	3	Totals, Salaries and Wages	\$ 9 881 03	\$ 7 450 00	\$ 7 570 00
MATERIALS AND SUPPLIES							
				Office	\$ 120 66	\$ 75 00	\$ 75 00
SERVICE AND EXPENSE							
				Office	\$ 220 09	\$ 175 00	\$ 175 00
				Telephone and telegraph	281 04	200 00	200 00
				Postage	276 32	180 00	180 00
				Totals, Service and Expense	\$ 777 45	\$ 555 00	\$ 555 00
EQUIPMENT							
				Office	\$ 15 37	-	-

ATTORNEY GENERAL

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$367 828 25	\$421 810 00	\$+53 981 75
Investigation	112 283 85	119 425 00	+7 141 15
Totals, Support	\$480 112 10	\$541 235 00	\$+61 122 90
Other Current Expenses:			
Prosecution of claims of California Indians before the United States Court of Claims	8 111 48	-	-8 111 48
TOTAL EXPENDITURES	\$488 223 58	\$541 235 00	\$+53 011 42

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
				Salaries and wages:				
79	87	87	87	Positions now authorized	\$258 891 16	\$286 158 00	\$289 090 00	\$289 090 00
-	-	3	3	Proposed new positions	-	-	3 720 00	4 020 00
-	-	-	-	1941-1943 Salary adjustments	-	-	5 070 00	10 440 00
79	87	90	90	Totals, Salaries and Wages	\$258 891 16	\$286 158 00	\$297 880 00	\$303 550 00
				Materials and supplies	19 611 82	17 350 00	18 390 00	18 390 00
				Service and expense	88 912 24	49 701 00	49 780 00	49 780 00
				Equipment	9 091 81	7 592 00	17 851 00	8 714 00
				TOTALS	\$376 507 03	\$360 801 00	\$383 901 00	\$380 434 00
				Less abatements from special funds	-134 145 93	-123 050 00	-111 550 00	-111 550 00
				NET TOTALS	\$242 361 10	\$237 751 00	\$272 351 00	\$268 884 00
						242 361 10		272 351 00
				TOTALS FOR BIENNNIUM FOR SUPPORT		\$480 112 10		\$541 235 00

The Attorney General is the chief attorney and law officer of the State. It is his duty to see that all the laws of the State are enforced, to supervise district attorneys and other enforcement officers and require from them written reports concerning criminal matters. He is empowered to prosecute, with district attorney powers, violations within superior court jurisdictions, and to assist district attorneys when required to do so by the Governor or in the interest of the public. It is his duty, as the State's attorney, to attend the Supreme Court and prosecute or defend all cases to which the State is a party, and to institute suits in behalf of the State. He also gives written opinions to the Legislature, to State officers and to district attorneys, upon questions of law relating to their respective offices.

ADMINISTRATIVE
ATTORNEY GENERAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Attorney General	\$ 11 000 00	\$ 11 000 00	\$ 11 000 00	\$ 11 000 00
1	1	1	1	Chief Assistant Attorney General	3 000 00	6 000 00	6 000 00	6 000 00
1	-	-	-	Chief Deputy Attorney General	2 783 33	-	-	-
3	4	4	4	Assistant Attorneys General	10 663 33	21 000 00	21 000 00	21 000 00
36	38	38	38	Deputy Attorney General	141 177 42	146 336 00	148 200 00	148 200 00
-	1	1	1	Office Manager	-	2 927 00	3 300 00	3 300 00
1	1	1	1	Supervising Clerk, Grade 1	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Secretary to Attorney General	2 280 00	2 280 00	2 280 00	2 280 00
19	21	21	21	Senior Legal Stenographer	39 875 49	43 440 00	43 440 00	43 440 00
1	2	2	2	Intermediate Legal Stenographer	1 800 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Senior Information Clerk	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Law Clerk	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Bookkeeper, Grade 1	2 280 00	2 280 00	2 280 00	2 280 00
1	2	2	2	Service Agent	1 534 68	2 520 00	2 760 00	2 760 00
-	1	1	1	Junior Typist-Clerk	-	765 00	1 020 00	1 020 00
-	-	-	-	Temporary help	3 585 45	1 950 00	1 950 00	1 950 00
-	-	-	-	1939-1941 Salary adjustments unpaid	2 640 00	4 150 00	4 320 00	4 320 00
68	76	76	76	Totals, Positions Now Authorized	\$229 099 70	\$254 248 00	\$257 150 00	\$257 150 00
				1941-1943 Salary adjustments			5 025 00	10 275 00
				Proposed new positions:				
-	-	1	1	Intermediate Legal Stenographer	-	-	1 320 00	1 440 00
-	-	1	1	Intermediate File Clerk	-	-	1 320 00	1 440 00
68	76	78	78	Totals, Salaries and Wages	\$229 099 70	\$254 248 00	\$264 815 00	\$270 305 00
MATERIALS AND SUPPLIES								
				Office	\$ 4 845 56	\$ 4 900 00	\$ 4 900 00	\$ 4 900 00
				Automobile	1 013 84	900 00	900 00	900 00
				Library	38 00	-	40 00	40 00
				Costs of suit	10 761 07	9 100 00	10 000 00	10 000 00
				Totals, Materials and Supplies	\$ 16 658 47	\$ 14 900 00	\$ 15 840 00	\$ 15 840 00
SERVICE AND EXPENSE								
				Office	\$ 2 108 04	\$ 2 200 00	\$ 2 200 00	\$ 2 200 00
				Traveling	9 147 73	10 000 00	10 000 00	10 000 00
				Telephone and telegraph	7 974 75	8 000 00	8 000 00	8 000 00
				Postage	2 749 77	2 750 00	2 750 00	2 750 00
				Automobile	530 66	600 00	600 00	600 00
				Freight, cartage and express	204 13	200 00	200 00	200 00
				Library	56 00	54 00	55 00	55 00
				Repairs and improvements	223 23	200 00	200 00	200 00
				Costs of suit	4 252 37	4 500 00	4 500 00	4 500 00
				Totals, Service and Expense	\$ 27 246 68	\$ 28 504 00	\$ 28 505 00	\$ 28 505 00
EQUIPMENT								
				Office	\$ 1 859 81	\$ 2 502 00	\$ 10 000 00	\$ 1 100 00
				Automobile	13 11	-	-	-
				Library	5 105 15	5 000 00	5 000 00	5 000 00
				Totals, Equipment	\$ 6 976 07	\$ 7 502 00	\$ 15 000 00	\$ 6 100 00
				TOTALS, ADMINISTRATION	\$279 980 92	\$305 154 00	\$324 160 00	\$320 750 00
				Less abatements for legal services to special fund agencies	-94 356 67	-122 950 00	-111 550 00	-111 550 00
				NET TOTALS, ADMINISTRATION	\$185 624 25	\$182 204 00	\$212 610 00	\$209 200 00
						185 624 25		212 610 00
				TOTALS FOR BIENNIIUM		\$367 828 25		\$421 810 00

ATTORNEY GENERAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				INVESTIGATION	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
SALARIES AND WAGES								
2	2	2	2	Deputy Attorney General	\$ 6 966 68	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00
1	1	1	1	Special Agent	4 930 00	4 000 00	4 000 00	4 000 00
3	3	3	3	Investigator	10 320 00	10 320 00	10 320 00	10 320 00
1	1	1	1	Confidential Secretary	2 040 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Senior Legal Stenographer	4 440 00	4 440 00	4 440 00	4 440 00
2	2	2	2	Junior Stenographer-Clerk	974 78	2 190 00	2 220 00	2 220 00
-	-	-	-	Temporary reporting help	-	1 000 00	1 000 00	1 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	120 00	120 00	120 00	120 00
11	11	11	11	Totals, Positions Now Authorized	\$ 29 791 46	\$ 31 910 00	\$ 31 940 00	\$ 31 940 00
				1941-1943 Salary adjustments			45 00	165 00
				Proposed new positions:				
-	-	1	1	Junior Stenographer-Clerk	-	-	1 080 00	1 140 00
11	11	12	12	Totals, Salaries and Wages	\$ 29 791 46	\$ 31 910 00	\$ 33 065 00	\$ 33 245 00
MATERIALS AND SUPPLIES								
				Office	\$ 387 50	\$ 450 00	\$ 500 00	\$ 500 00
				Automobile	1 574 66	1 450 00	1 500 00	1 500 00
				Secret investigation	150 39	150 00	150 00	150 00
				Costs of suit	840 80	400 00	400 00	400 00
				Totals, Materials and Supplies	\$ 2 953 35	\$ 2 450 00	\$ 2 550 00	\$ 2 550 00
SERVICE AND EXPENSE								
				Traveling	\$ 8 052 15	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
				Telephone and telegraph	2 325 78	2 500 00	2 500 00	2 500 00
				Automobile	575 76	697 00	700 00	700 00
				Secret investigation	50 402 29	10 000 00	10 000 00	10 000 00
				Freight, cartage and express	91 20	-	75 00	75 00
				Repairs and improvements	218 38	-	-	-
				Totals, Service and Expense	\$ 61 665 56	\$ 21 197 00	\$ 21 275 00	\$ 21 275 00
EQUIPMENT								
				Office	\$ 652 98	\$ 50 00	\$ 651 00	\$ 414 00
				Automobile	-	40 00	2 200 00	2 200 00
				Secret investigation	1 462 76	-	-	-
				Totals, Equipment	\$ 2 115 74	\$ 90 00	\$ 2 851 00	\$ 2 614 00
				TOTALS, INVESTIGATION	\$ 96 526 11	\$ 55 647 00	\$ 59 741 00	\$ 59 684 00
				Less: Recovery from A. C. Stralla,				
				gambling ship investigation	-13 200 00	-	-	-
				Abatements for investigation services				
				rendered to Division of Oil and Gas,				
				Division of Fish and Game, and				
				Division of State Lands	-26 589 26	-100 00	-	-
				NET TOTALS, INVESTIGATION	\$ 56 736 85	\$ 55 547 00	\$ 59 741 00	\$ 59 684 00
						56 736 85		59 741 00
				TOTALS FOR BIENNIUM		\$112 283 85		\$119 425 00

ADMINISTRATIVE
ATTORNEY GENERAL - Continued
EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Prosecution of claims of California Indians before the United States Court of Claims	\$ 111 48	\$ 8 000 00 111 48	-	-
TOTALS FOR BIENNIUM		\$ 8 111 48		-

DETAIL OF CHARGES TO SPECIAL FUND AGENCIES FOR LEGAL SERVICES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
California Horse Racing Board	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
State Athletic Commission	1 250 00	1 250 00	1 250 00	1 250 00
Board of Equalization, Sales Tax Division:				
Current year charges	6 000 00	12 000 00	12 000 00	12 000 00
Prior year charges	-	2 500 00	-	-
Board of Equalization, Alcoholic Beverage Control Division	6 000 00	6 000 00	6 000 00	6 000 00
Board of Harbor Commissioners, San Francisco:				
Current year charges	2 700 00	3 600 00	3 600 00	3 600 00
Prior year charges	-	900 00	-	-
Division of Corporations	5 000 00	5 000 00	5 000 00	5 000 00
Department of Motor Vehicles	4 800 00	10 000 00	10 000 00	10 000 00
Division of Fish and Game	6 000 00	6 000 00	6 000 00	6 000 00
Division of Oil and Gas	1 500 00	1 500 00	1 500 00	1 500 00
Division of Highways	4 000 00	4 000 00	4 000 00	4 000 00
Division of Insurance	5 000 00	10 000 00	11 000 00	11 000 00
Division of Building and Loan Supervision:				
Current year charges	-	2 000 00	2 000 00	2 000 00
Prior year charges	-	2 000 00	-	-
Reclamation Board	5 000 00	5 000 00	-	-
Franchise Tax Commissioner	2 500 00	2 500 00	2 500 00	2 500 00
Department of Agriculture	13 000 00	13 000 00	20 000 00	20 000 00
California Employment Commission:				
Current year charges	-	5 000 00	5 000 00	5 000 00
Prior year charges	-	5 000 00	-	-
Division of Real Estate	2 500 00	2 500 00	2 500 00	2 500 00
Board of Medical Examiners	4 000 00	4 000 00	4 000 00	4 000 00
Board of Chiropractic Examiners	1 200 00	1 200 00	1 200 00	1 200 00
Department of Professional and Vocational Standards	6 000 00	6 000 00	6 000 00	6 000 00
State Controller	2 500 00	5 000 00	5 000 00	5 000 00
Colorado River Board of California Special Services:				
People vs. Wood	2 551 47	4 000 00	-	-
People vs. Arnold	12 355 20	-	-	-
TOTALS	\$ 96 856 67	\$122 950 00	\$111 550 00	\$111 550 00
Less abatement credited to prior year appropriation	-2 500 00	-	-	-
NET TOTALS	\$ 94 356 67	\$122 950 00	\$111 550 00	\$111 550 00

STATE CONTROLLER

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 81 538 38	\$ 90 640 00	\$ +9 101 62
Accounting Division	113 865 81	129 970 00	+16 104 19
Inheritance and Gift Tax Division	255 191 18	299 854 00	+44 662 82
Claims Auditing and Disbursing Division	199 213 20	233 330 00	+34 116 80
Tax Collection Division	110 680 48	120 030 00	+9 349 52
Totals, Support	\$760 489 05	\$873 824 00	+\$113 334 95
Less: Amounts paid from Gift Tax Fund	47 708 83	-	-47 708 83
Net Totals, Support	\$712 780 22	\$873 824 00	+\$161 043 78
Other Current Expenses:			
Legal Opinions on Registered Warrants	\$ 17 304 91	\$ 17 800 00	\$ +495 09
TOTAL EXPENDITURES	\$730 085 13	\$891 624 00	+\$161 538 87
REVENUES			
Taxes:			
Inheritance Tax	\$22 029 965 15	\$23 000 000 00	+\$970 034 85
Gift Taxes (transferred from Gift Tax Fund)	585 022 18	1 200 000 00	+614 977 82
Delinquent Taxes and Penalties:			
Gross Receipts Taxes on Public Utilities and Insurance Companies	10 185 35	5 000 00	-5 185 35
Motor Bus and Truck Tax (Counties' share)	366 62	-	-366 62
Other Sources:			
Rentals of Tax Deeded Property (transferred from Tax Deeded Land Rental Fund)	107 265 31	64 260 00	-43 005 31
TOTAL REVENUES	\$22 732 804 61	\$24 269 260 00	+\$1 536 455 39
STATE HIGHWAY FUND			
REVENUES			
Delinquent Motor Bus and Truck Taxes (State Highway Fund's Share)	\$ 366 62	-	\$ -366 62

The State Controller, a constitutional officer, maintains the State's chief accounting and disbursing office. The controller is responsible for authorizing disbursement of all State moneys and for the collection of all moneys due the State. It is his responsibility that payments be made in accordance with law and that moneys due the State be paid into the State Treasury. The State Controller supervises the assessment and collection of the State inheritance and gift taxes and collects motor vehicle fuel taxes, petroleum and gas assessments, motor transportation license taxes and beverage taxes. He refunds motor vehicle fuel taxes, where fuel is used for purposes other than highway use, and leases lands deeded to the State for non-payment of taxes. He is an ex officio member of the State Board of Equalization, the State Board of Control, the California Toll Bridge Authority, the Water Project Authority and a number of bond finance boards.

ADMINISTRATIVE
STATE CONTROLLER - Continued

SUMMARY

MOTOR VEHICLE FUEL FUND

EXPENDITURES

Support:

Motor Vehicle Fuel Tax Refund Division
Contributions to State Employees' Retirement Fund

ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
\$111 291 63	\$137 125 00	\$+25 833 37
3 402 00	4 230 00	+828 00

TOTAL EXPENDITURES

\$114 693 63	\$141 355 00	\$+26 661 37
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TAX DEEDED LAND RENTAL FUND

EXPENDITURES

Support:

Redemption Tax Division
Land Classification Commission

\$164 664 64	\$227 735 00	\$+63 070 36
2 145 00	32 405 00	+30 260 00

Totals, Support

\$166 809 64	\$260 140 00	\$+93 330 36
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Contributions to State Employees' Retirement Fund

4 253 58	6 600 00	+2 346 42
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TOTAL EXPENDITURES

\$171 063 22	\$266 740 00	\$+95 676 78
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REVENUES

Rentals of Tax Deeded Property
Less: Transfers to the General Fund

\$278 328 53	\$331 000 00	\$+52 671 47
107 265 31	64 260 00	-43 005 31

NET TOTAL REVENUES

\$171 063 22	\$266 740 00	\$+95 676 78
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GIFT TAX FUND

EXPENDITURES

Support:

Inheritance and Gift Tax Division
Contributions to State Employees' Retirement Fund

\$ 47 708 83	-	\$-47 708 83
734 99	-	-734 99

TOTAL EXPENDITURES

\$ 48 443 82	-	\$-48 443 82
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REVENUES

Gift Taxes
Less: Transfers to General Fund

\$633 466 00	\$1 200 000 00	+\$566 534 00
585 022 18	1 200 000 00	+614 977 82

NET TOTAL REVENUES

\$ 48 443 82	-	\$-48 443 82
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GRAND TOTALS, ALL FUNDS

EXPENDITURES

\$1 064 285 80	\$1 299 719 00	+\$235 433 20
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REVENUES

\$22 952 678 27	\$24 536 000 00	+\$1 583 321 73
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STATE CONTROLLER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
Salaries and wages:								
150	164	164	164	Positions now authorized	\$288 096 64	\$325 940 00	\$340 100 00	\$340 100 00
-	-	2	2	Proposed new positions	-	-	3 000 00	3 180 00
-	-	-	-	1941-1943 Salary adjustments	-	-	10 945 00	23 375 00
150	164	166	166	Totals, Salaries and Wages	\$288 096 64	\$325 940 00	\$354 045 00	\$366 655 00
Materials and supplies					22 694 75	30 000 00	26 100 00	31 000 00
Service and expense					35 394 58	46 328 00	45 400 00	43 400 00
Equipment					4 804 08	7 231 00	3 044 00	4 180 00
TOTALS					\$350 990 05	\$409 499 00 350 990 05	\$428 589 00	\$445 235 00 428 589 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$760 489 05		\$873 824 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	State Controller	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Deputy State Controller	5 040 00	5 280 00	5 280 00	5 280 00
1	1	1	1	Confidential Secretary	2 790 00	2 970 00	3 060 00	3 060 00
1	1	1	1	Financial Data Compiler	2 640 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 920 00	1 920 00	1 920 00
1	2	2	2	Intermediate Stenographer-Clerk	1 130 00	2 390 00	3 000 00	3 000 00
1	1	1	1	Senior Messenger	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Senior File Clerk	1 800 00	960 00	1 920 00	1 920 00
1	-	-	-	Intermediate File Clerk	1 040 00	-	-	-
1	1	1	1	Junior Typist-Clerk	480 00	650 00	960 00	960 00
2	2	2	2	Junior Clerk	1 820 00	2 085 00	2 100 00	2 100 00
2	3	3	3	Janitor	3 180 00	4 490 00	4 640 00	4 640 00
1	1	1	1	Porter	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	398 14	900 00	330 00	330 00
-	-	-	-	Estimated salary savings	-400 00	-460 00	-480 00	-480 00
15	16	16	16	Totals, Positions Now Authorized	\$ 29 718 14	\$ 31 945 00	\$ 33 490 00	\$ 33 490 00
1941-1943 Salary adjustments							1 225 00	2 835 00
15	16	16	16	Totals, Salaries and Wages	\$ 29 718 14	\$ 31 945 00	\$ 34 715 00	\$ 36 325 00
MATERIALS AND SUPPLIES								
Office					\$ 896 92	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Printing					2 462 80	2 800 00	2 600 00	2 600 00
Automobile					883 42	1 000 00	900 00	900 00
Totals, Materials and Supplies					\$ 4 243 14	\$ 4 800 00	\$ 4 500 00	\$ 4 500 00
SERVICE AND EXPENSE								
Office					\$ 853 28	\$ 900 00	\$ 900 00	\$ 900 00
Traveling					1 580 18	1 800 00	1 800 00	1 800 00
Telephone and telegraph					926 76	900 00	950 00	950 00
Postage					652 00	950 00	950 00	950 00
Automobile					121 43	-	50 00	50 00
Bond premiums					215 00	250 00	250 00	250 00
Totals, Service and Expense					\$ 4 348 65	\$ 4 800 00	\$ 4 900 00	\$ 4 900 00
EQUIPMENT								
Office					\$ 783 45	\$ 100 00	\$ 570 00	\$ 230 00
Automobile					-	800 00	-	-
Totals, Equipment					\$ 783 45	\$ 900 00	\$ 570 00	\$ 230 00
TOTALS, ADMINISTRATION					\$ 39 093 38	\$ 42 445 00 39 093 38	\$ 44 685 00	\$ 45 955 00 44 685 00
TOTALS FOR BIENNIUM						\$ 81 538 38		\$ 90 640 00

ADMINISTRATIVE

STATE CONTROLLER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ACCOUNTING DIVISION								
SALARIES AND WAGES								
1	1	1	1	Chief Accounting Officer	\$ 4 200 00	\$ 4 440 00	\$ 4 560 00	\$ 4 560 00
1	1	1	1	Control Accountant and Financial Analyst	2 580 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Bookkeeper	2 670 00	1 615 00	2 580 00	2 580 00
1	2	2	2	Bookkeeper, Grade 2	2 440 00	4 740 00	4 800 00	4 800 00
1	1	1	1	Bookkeeper, Grade 1	1 920 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Bookkeeping Machine Operator	3 120 00	3 240 00	3 240 00	3 240 00
2	2	2	2	Senior Account Clerk	4 980 00	3 900 00	4 080 00	4 080 00
1	1	1	1	Revenue Certification Clerk	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Senior Claim Auditor	1 120 00	2 100 00	2 160 00	2 160 00
1	1	1	1	Senior Accountant	3 300 00	3 480 00	3 480 00	3 480 00
-	1	1	1	Semi-Senior Accountant	-	1 440 00	2 160 00	2 160 00
1	1	1	1	Junior Accountant	1 200 00	900 00	1 800 00	1 800 00
1	1	1	1	Auditor, Grade 2	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Senior Typist-Clerk	2 100 00	2 160 00	2 160 00	2 160 00
3	3	3	3	Intermediate Stenographer-Clerk	3 950 00	4 800 00	4 920 00	4 920 00
1	1	1	1	Junior Clerk	960 00	1 080 00	1 080 00	1 080 00
4	4	4	4	Key Punch Operator	4 900 00	5 295 00	5 340 00	5 340 00
-	-	-	-	Temporary help	802 63	605 00	450 00	450 00
23	25	25	25	Totals, Positions Now Authorized	\$ 44 922 63	\$ 49 515 00	\$ 52 530 00	\$ 52 530 00
				1941-1943 Salary adjustments			1 785 00	3 825 00
23	25	25	25	Totals, Salaries and Wages	\$ 44 922 63	\$ 49 515 00	\$ 54 315 00	\$ 56 355 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 127 42	\$ 1 000 00	\$ 1 100 00	\$ 1 100 00
				Printing	772 98	5 500 00	900 00	5 800 00
				Totals, Materials and Supplies	\$ 1 900 40	\$ 6 500 00	\$ 2 000 00	\$ 6 900 00
SERVICE AND EXPENSE								
				Office	\$ 2 880 33	\$ 2 900 00	\$ 3 000 00	\$ 3 000 00
				Traveling	828 17	1 000 00	1 000 00	1 000 00
				Telephone and telegraph	339 53	400 00	400 00	400 00
				Postage	298 05	500 00	500 00	500 00
				Totals, Service and Expense	\$ 4 346 08	\$ 4 800 00	\$ 4 900 00	\$ 4 900 00
EQUIPMENT								
				Office	\$ 281 70	\$ 1 600 00	\$ 350 00	\$ 250 00
				TOTALS, ACCOUNTING DIVISION	\$ 51 450 81	\$ 62 415 00 51 450 81	\$ 61 565 00	\$ 68 405 00 61 565 00
				TOTALS FOR BIENNIIUM		\$113 865 81		\$129 970 00
INHERITANCE AND GIFT TAX DIVISION								
SALARIES AND WAGES								
1	1	1	1	Inheritance Tax Attorney	\$ 4 920 00	\$ 5 160 00	\$ 5 280 00	\$ 5 280 00
3	3	3	3	Deputy Inheritance Tax Attorney	12 370 00	12 840 00	12 960 00	12 960 00
8	9	9	9	Assistant Deputy Inheritance Tax Attorney	25 335 00	28 845 00	29 160 00	29 160 00
1	1	1	1	Inheritance Tax Accountant-Attorney	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Inheritance Tax Investigator	2 040 00	2 160 00	2 160 00	2 160 00
-	3	3	3	Junior Counsel	-	3 770 00	6 120 00	6 120 00
1	1	1	1	Junior Accountant	1 830 00	1 950 00	2 040 00	2 040 00
-	1	1	1	Auditor, Grade 1	-	960 00	1 920 00	1 920 00
3	5	5	5	Senior Account Clerk	6 215 00	10 560 00	10 800 00	10 800 00
1	1	1	1	Intermediate Account Clerk	1 440 00	1 500 00	1 560 00	1 560 00
9	10	10	10	Senior Legal Stenographer	17 500 00	20 220 00	21 360 00	21 360 00
3	3	3	3	Intermediate Legal Stenographer	4 770 00	5 100 00	5 160 00	5 160 00
2	4	4	4	Intermediate Stenographer-Clerk	2 970 00	4 930 00	5 880 00	5 880 00
1	1	1	1	Junior Stenographer-Clerk	970 00	1 015 00	1 260 00	1 260 00
1	1	1	1	Intermediate File Clerk	1 020 00	1 260 00	1 320 00	1 320 00

STATE CONTROLLER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INHERITANCE AND GIFT TAX DIVISION								
SALARIES AND WAGES - Continued								
1	1	1	1	Intermediate Typist-Clerk	\$ 1 590 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
1	2	2	2	Junior Typist-Clerk	680 00	2 055 00	2 100 00	2 100 00
2	1	1	1	Junior Clerk	1 920 00	1 190 00	1 020 00	1 020 00
-	-	-	-	Temporary help	598 58	930 00	200 00	200 00
39	49	49	49	Totals, Positions Now Authorized	\$ 90 248 58	\$110 445 00	\$116 300 00	\$116 300 00
1941-1943 Salary adjustments							3 195 00	7 455 00
39	49	49	49	Totals, Salaries and Wages	\$ 90 248 58	\$110 445 00	\$119 495 00	\$123 755 00
MATERIALS AND SUPPLIES								
				Office	\$ 914 17	\$ 950 00	\$ 1 000 00	\$ 1 000 00
				Printing	2 336 61	2 850 00	3 700 00	3 700 00
				Automobile	629 39	700 00	700 00	700 00
Totals, Materials and Supplies					\$ 3 880 17	\$ 4 500 00	\$ 5 400 00	\$ 5 400 00
SERVICE AND EXPENSE								
				Office	\$ 2 469 19	\$ 2 450 00	\$ 3 500 00	\$ 2 500 00
				Traveling	2 242 21	2 300 00	2 400 00	2 400 00
				Telephone and telegraph	3 601 76	3 750 00	3 800 00	3 800 00
				Postage	1 693 66	1 900 00	2 000 00	2 000 00
				Automobile	193 97	283 00	300 00	300 00
				Rent	2 920 00	3 360 00	3 960 00	3 960 00
				Legal Service, Legislative Counsel Bureau - Drafting rules and regulations	956 69	4 120 00	1 000 00	-
				Pro rata Personnel Board's services	-	125 00	-	-
				Appraisers cost	820 64	3 000 00	3 000 00	3 000 00
				Conference	2 750 87	3 000 00	3 000 00	3 000 00
Totals, Service and Expense					\$ 17 648 99	\$ 24 288 00	\$ 22 960 00	\$ 20 960 00
EQUIPMENT								
				Office	\$ 2 940 44	\$ 1 240 00	\$ 954 00	\$ 930 00
TOTALS, INHERITANCE AND GIFT TAX DIVISION					\$114 718 18	\$140 473 00 114 718 18	\$148 809 00	\$151 045 00 148 809 00
TOTALS FOR BIENNIIUM						\$255 191 18		\$299 854 00
CLAIMS AUDITING AND DISBURSING DIVISION								
SALARIES AND WAGES								
1	1	1	1	Deputy State Controller	\$ 5 040 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Deputy State Controller	3 180 00	3 180 00	3 180 00	3 180 00
1	1	1	1	Assistant Deputy State Controller	3 165 00	3 345 00	3 480 00	3 480 00
1	2	2	2	Supervising Claim Auditor	2 760 00	5 970 00	6 060 00	6 060 00
7	7	7	7	Senior Claim Auditor	15 060 00	15 610 00	15 960 00	15 960 00
1	1	1	1	Supervising Bookkeeping Machine Operator	1 920 00	2 040 00	2 040 00	2 040 00
9	10	10	10	Bookkeeping Machine Operator	13 060 00	14 915 00	15 960 00	15 960 00
1	1	1	1	Intermediate Account Clerk	1 620 00	1 120 00	1 320 00	1 320 00
5	6	6	6	Adding Machine Operator	5 200 00	6 500 00	7 080 00	7 080 00
1	1	1	1	Supervising Typist-Clerk, Grade 1	2 220 00	2 340 00	2 400 00	2 400 00
10	9	9	9	Intermediate Typist-Clerk	13 183 00	13 020 00	13 440 00	13 440 00
3	2	2	2	Junior Typist-Clerk	3 210 00	2 310 00	2 340 00	2 340 00
1	1	1	1	Intermediate Stenographer-Clerk	1 620 00	1 740 00	1 800 00	1 800 00
1	1	1	1	Intermediate File Clerk	1 680 00	1 680 00	1 680 00	1 680 00
4	4	4	4	Intermediate Clerk	6 360 00	6 600 00	6 720 00	6 720 00
3	3	3	3	Junior Clerk	2 735 00	3 225 00	3 120 00	3 120 00
1	2	2	2	Junior Messenger	979 89	1 695 00	1 740 00	1 740 00
-	-	-	-	Temporary help	-	530 00	300 00	300 00
51	53	53	53	Totals, Positions Now Authorized	\$ 82 992 89	\$ 91 100 00	\$ 93 900 00	\$ 93 900 00

ADMINISTRATIVE
STATE CONTROLLER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CLAIMS AUDITING AND DISBURSING DIVISION								
				SALARIES AND WAGES - Continued				
				1941-1943 Salary adjustments			\$ 3 405 00	\$ 6 695 00
				Proposed new positions:				
-	-	1	1	Senior Claim Auditor	-	-	2 040 00	2 160 00
-	-	1	1	Junior Typist-Clerk	-	-	960 00	1 020 00
51	53	55	55	Totals, Salaries and Wages	\$ 82 992 89	\$ 91 100 00	\$ 100 305 00	\$ 103 775 00
				MATERIALS AND SUPPLIES				
				Office	\$ 1 289 97	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
				Printing	8 669 07	9 900 00	9 900 00	9 900 00
				Totals, Materials and Supplies	\$ 9 959 04	\$ 11 200 00	\$ 11 200 00	\$ 11 200 00
				SERVICE AND EXPENSE				
				Office	\$ 869 34	\$ 900 00	\$ 900 00	\$ 900 00
				Traveling	4 20	-	-	-
				Telephone and telegraph	327 21	200 00	200 00	200 00
				Postage	310 00	900 00	1 100 00	1 100 00
				Totals, Service and Expense	\$ 1 510 75	\$ 2 000 00	\$ 2 200 00	\$ 2 200 00
				EQUIPMENT				
				Office	\$ 250 52	\$ 200 00	\$ 575 00	\$ 1 875 00
				TOTALS, CLAIMS AUDITING AND DISBURSING DIVISION	\$ 94 713 20	\$ 104 500 00 94 713 20	\$ 114 280 00	\$ 119 050 00 114 280 00
				TOTALS FOR BIENNium		\$ 199 213 20		\$ 233 330 00
TAX COLLECTION DIVISION								
				SALARIES AND WAGES				
1	1	1	1	Supervisor of Franchise Tax Section	\$ 3 840 00	\$ 4 080 00	\$ 4 080 00	\$ 4 080 00
6	6	6	6	Investigator	13 620 00	14 340 00	14 640 00	14 640 00
1	1	1	1	Senior Cashier-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Supervising Clerk, Grade 1	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Junior Clerk	1 020 00	1 065 00	1 080 00	1 080 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Intermediate Account Clerk	1 500 00	1 620 00	1 680 00	1 680 00
1	1	1	1	Senior Stenographer-Clerk	1 980 00	2 100 00	2 160 00	2 160 00
4	4	4	4	Intermediate Stenographer-Clerk	4 500 00	5 650 00	6 240 00	6 240 00
2	2	2	2	Junior Stenographer-Clerk	1 700 00	2 310 00	2 340 00	2 340 00
1	1	1	1	Intermediate Typist-Clerk	1 380 00	1 470 00	1 560 00	1 560 00
1	-	-	-	Junior Typist-Clerk	510 00	-	-	-
1	1	1	1	Bank Posting Machine Operator	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	2 124 40	1 900 00	1 700 00	1 700 00
22	21	21	21	Totals, Positions Now Authorized	\$ 40 214 40	\$ 42 935 00	\$ 43 880 00	\$ 43 880 00
				1941-1943 Salary adjustments			1 335 00	2 565 00
22	21	21	21	Totals, Salaries and Wages	\$ 40 214 40	\$ 42 935 00	\$ 45 215 00	\$ 46 445 00
				MATERIALS AND SUPPLIES				
				Office	\$ 194 99	\$ 300 00	\$ 300 00	\$ 300 00
				Printing	459 62	500 00	500 00	500 00
				Automobile	2 057 39	2 200 00	2 200 00	2 200 00
				Totals, Materials and Supplies	\$ 2 712 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00

STATE CONTROLLER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				
	39-40	40-41	41-42	42-43
	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
TAX COLLECTION DIVISION - Continued				
SERVICE AND EXPENSE				
Office	\$ 317 00	\$ 300 00	\$ 300 00	\$ 300 00
Traveling	4 047 51	4 100 00	4 100 00	4 100 00
Telephone and telegraph	835 39	850 00	850 00	850 00
Postage	947 75	1 200 00	1 200 00	1 200 00
Automobile	317 73	300 00	300 00	300 00
Rent	666 81	3 240 00	3 240 00	3 240 00
Care of seized plants	407 92	450 00	450 00	450 00
Totals, Service and Expense	\$ 7 540 11	\$ 10 440 00	\$ 10 440 00	\$ 10 440 00
EQUIPMENT				
Office	\$ 547 97	\$ 1 791 00	\$ 95 00	\$ 395 00
Automobile	-	1 500 00	500 00	500 00
Totals, Equipment	\$ 547 97	\$ 3 291 00	\$ 595 00	\$ 895 00
TOTALS, TAX COLLECTION DIVISION	\$ 51 014 48	\$ 59 666 00 51 014 48	\$ 59 250 00	\$ 60 780 00 59 250 00
TOTALS FOR BIENNIIUM		\$110 680 48		\$120 030 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Legal opinions in connection with sales of registered warrants	\$ 8 404 91	\$ 8 900 00 8 404 91	\$ 8 900 00	\$ 8 900 00 8 900 00
TOTALS FOR BIENNIIUM		\$ 17 304 91		\$ 17 800 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Taxes:				
Inheritance Tax	\$10 529 965 15	\$11 500 000 00	\$11 500 000 00	\$11 500 000 00
Gift Taxes (transferred from Gift Tax Fund)	118 367 18	466 655 00	600 000 00	600 000 00
Delinquent Taxes and Penalties:				
Gross Receipts Taxes on Public Utility and Insurance Companies	6 585 35	3 600 00	3 000 00	2 000 00
Motor Bus and Truck Tax (County's share)	366 62	-	-	-
Other Sources:				
Rentals of Tax Deeded Property (transferred from Tax Deeded Land Rental Fund)	49 540 31	57 725 00	35 480 00	28 780 00
Totals, Revenues	\$10 704 824 61	\$12 027 980 00 10 704 824 61	\$12 138 480 00	\$12 130 780 00 12 138 480 00
TOTALS FOR BIENNIIUM		\$22 732 804 61		\$24 269 260 00

ADMINISTRATIVE
STATE CONTROLLER - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE HIGHWAY FUND				
Delinquent Motor Bus and Truck Taxes (State Highway Fund's Share)	\$ 366 62	-	-	-
FOR THE GIFT TAX FUND				
Gift Taxes	\$133 466 00	\$500 000 00	\$600 000 00	\$600 000 00
Less Transfers to General Fund	-118 367 18	-466 655 00	-600 000 00	-600 000 00
Net Totals, Revenues	\$ 15 098 82	33 345 00 15 098 82	-	-
TOTALS FOR BIENNIIUM		\$ 48 443 82		

ADMINISTRATIVE
STATE CONTROLLER - Continued
Motor Vehicle Fuel Tax Refund Division

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					

MOTOR VEHICLE FUEL FUND								
RECAPITULATION BY OBJECT								
23	25	25	25	Salaries and wages:				
-	-	2	2	Positions now authorized	\$ 42 080 10	\$ 48 625 00	\$ 49 870 00	\$ 49 870 00
-	-	-	-	Proposed new positions	-	-	3 840 00	4 080 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 560 00	3 480 00
23	25	27	27	Totals, Salaries and Wages	\$ 42 080 10	\$ 48 625 00	\$ 55 270 00	\$ 57 430 00
				Materials and supplies	3 402 33	3 222 00	3 650 00	3 650 00
				Service and expense	5 344 03	6 150 00	7 080 00	7 080 00
				Equipment	1 468 17	1 000 00	2 065 00	900 00
				TOTALS	\$ 52 294 63	\$ 58 997 00	\$ 68 065 00	\$ 69 060 00
						52 294 63		68 065 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$111 291 63		\$137 125 00
ANALYSIS BY FUNCTION AND OBJECT								
MOTOR VEHICLE FUEL TAX REFUND DIVISION								
SALARIES AND WAGES								
1	1	1	1	Supervisor, Motor Vehicle Fuel Tax Work	\$ 2 940 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
4	4	4	4	Investigator	8 010 00	8 970 00	9 000 00	9 000 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 400 00	2 520 00	2 520 00	2 520 00
8	9	9	9	Senior Account Clerk	15 090 00	16 965 00	18 480 00	18 480 00
2	2	2	2	Bookkeeping Machine Operator	3 240 00	3 480 00	3 600 00	3 600 00
3	3	3	3	Calculating Machine Operator	3 990 00	4 500 00	4 680 00	4 680 00
2	2	2	2	Intermediate Stenographer-Clerk	3 330 00	3 450 00	3 480 00	3 480 00
1	1	1	1	Intermediate Typist-Clerk	1 200 00	1 350 00	1 440 00	1 440 00
1	1	1	1	Intermediate Clerk	1 680 00	1 680 00	1 680 00	1 680 00
-	1	1	1	Junior Clerk	-	1 080 00	1 080 00	1 080 00
-	-	-	-	Temporary help	200 10	1 510 00	790 00	790 00
23	25	25	25	Totals, Positions Now Authorized	\$ 42 080 10	\$ 48 625 00	\$ 49 870 00	\$ 49 870 00
				1941-1943 Salary adjustments			1 560 00	3 480 00
				Proposed new positions:				
-	-	1	1	Senior Account Clerk	-	-	1 800 00	1 920 00
-	-	1	1	Investigator	-	-	2 040 00	2 160 00
23	25	27	27	Totals, Salaries and Wages	\$ 42 080 10	\$ 48 625 00	\$ 55 270 00	\$ 57 430 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 113 25	\$ 1 097 00	\$ 1 150 00	\$ 1 150 00
				Printing	1 173 43	1 000 00	1 100 00	1 100 00
				Automobile	1 115 65	1 125 00	1 400 00	1 400 00
				Totals, Materials and Supplies	\$ 3 402 33	\$ 3 222 00	\$ 3 650 00	\$ 3 650 00
SERVICE AND EXPENSE								
				Office	\$ 223 46	\$ 300 00	\$ 320 00	\$ 320 00
				Traveling	3 085 46	3 400 00	4 000 00	4 000 00
				Telephone and telegraph	33 28	30 00	30 00	30 00
				Postage	1 274 21	1 520 00	1 520 00	1 520 00
				Automobile	97 62	200 00	220 00	220 00
				Pro rata general fiscal administration	420 00	400 00	650 00	650 00
				Pro rata Personnel Board's services	210 00	300 00	340 00	340 00
				Totals, Service and Expense	\$ 5 344 03	\$ 6 150 00	\$ 7 080 00	\$ 7 080 00
EQUIPMENT								
				Office	\$ 636 91	\$ 520 00	\$ 765 00	\$ 400 00
				Automobile	831 26	480 00	1 300 00	500 00
				Totals, Equipment	\$ 1 468 17	\$ 1 000 00	\$ 2 065 00	\$ 900 00

ADMINISTRATIVE
STATE CONTROLLER - Continued
Tax Deeded Lands Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
TAX DEEDED LAND RENTAL FUND								
RECAPITULATION BY OBJECT								
25	54	54	54	Salaries and wages:	\$ 41 294 19	\$ 76 255 00	\$ 87 660 00	\$ 87 660 00
-	-	1	1	Positions now authorized	-	-	1 680 00	1 800 00
-	-	-	-	Proposed new positions	-	-	3 375 00	9 505 00
-	-	-	-	1941-1943 Salary adjustment	-	-	-	-
25	54	55	55	Totals, Salaries and Wages	\$ 41 294 19	\$ 76 255 00	\$ 92 715 00	\$ 98 965 00
				Materials and supplies	6 807 88	6 250 00	8 400 00	8 400 00
				Service and expense	8 679 25	18 470 00	24 190 00	23 695 00
				Equipment	5 153 32	3 900 00	1 515 00	2 260 00
				TOTALS	\$ 61 934 64	\$104 875 00 61 934 64	\$126 820 00	\$133 320 00 126 820 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$166 809 64		\$260 140 00
ANALYSIS BY FUNCTION AND OBJECT								
REDEMPTION TAX DIVISION								
SALARIES AND WAGES								
1	1	1	1	Redemption Tax Supervisor	\$ 3 600 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
6	12	12	12	District Manager	13 894 19	27 730 00	28 800 00	28 800 00
1	1	1	1	Senior Account Clerk	1 050 00	1 860 00	1 920 00	1 920 00
1	7	7	7	Senior Clerk	2 830 00	11 850 00	12 240 00	12 240 00
5	8	8	8	Intermediate Clerk	7 000 00	9 980 00	10 800 00	10 800 00
2	2	2	2	Intermediate Stenographer-Clerk	3 030 00	3 140 00	3 120 00	3 120 00
2	6	6	6	Junior Stenographer-Clerk	3 150 00	6 390 00	6 720 00	6 720 00
7	10	10	10	Junior Typist-Clerk	6 740 00	10 010 00	10 440 00	10 440 00
-	-	-	-	Temporary help	-	160 00	-	-
25	47	47	47	Totals, Positions Now Authorized	\$ 41 294 19	\$ 74 960 00	\$ 77 880 00	\$ 77 880 00
				1941-1943 Salary adjustments	-	-	3 330 00	8 740 00
25	47	47	47	Totals, Salaries and Wages	\$ 41 294 19	\$ 74 960 00	\$ 81 210 00	\$ 86 620 00
MATERIALS AND SUPPLIES								
				Office	\$ 3 718 43	\$ 3 300 00	\$ 2 800 00	\$ 2 800 00
				Printing	2 842 10	2 000 00	2 000 00	2 000 00
				Automobile	247 35	700 00	700 00	700 00
				Maps	-	-	500 00	500 00
				Totals, Materials and Supplies	\$ 6 807 88	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
SERVICE AND EXPENSE								
				Office	\$ 550 52	\$ 600 00	\$ 1 600 00	\$ 900 00
				Traveling	3 413 58	6 240 00	9 600 00	9 600 00
				Telephone and telegraph	357 85	600 00	700 00	700 00
				Postage	367 15	1 000 00	1 000 00	1 000 00
				Automobile	24 32	500 00	500 00	650 00
				Rent	950 99	3 240 00	3 240 00	3 240 00
				Pro rata Attorney General's services	2 500 00	5 000 00	5 000 00	5 000 00
				Pro rata Personnel Board's services	230 00	500 00	525 00	575 00
				Bond premiums	57 50	250 00	250 00	250 00
				Maintenance of property	39 11	50 00	100 00	100 00
				Furnishing deeds to counties	188 23	400 00	500 00	500 00
				Totals, Service and Expense	\$ 8 679 25	\$ 18 380 00	\$ 23 015 00	\$ 22 515 00

ADMINISTRATIVE
STATE CONTROLLER - Continued
Tax Deeded Lands Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REDEMPTION TAX DIVISION - Continued								
EQUIPMENT								
Office					\$ 4 480 28	\$ 990 00	\$ 495 00	\$ 580 00
Automobile					673 04	2 400 00	-	1 300 00
Totals, Equipment					\$ 5 153 32	\$ 3 390 00	\$ 495 00	\$ 1 880 00
TOTALS, REDEMPTION TAX DIVISION					\$ 61 934 64	\$102 730 00 61 934 64	\$110 720 00	\$117 015 00 110 720 00
TOTALS FOR BIENNium						\$164 664 64		\$227 735 00
LAND CLASSIFICATION COMMISSION								
SALARIES AND WAGES								
-	1	1	1	Senior Legal Stenographer	-	\$ 450 00	\$ 1 800 00	\$ 1 800 00
-	2	2	2	Intermediate Clerk	-	200 00	2 400 00	2 400 00
-	1	1	1	Junior Stenographer-Clerk	-	270 00	1 080 00	1 080 00
-	2	2	2	Junior Typist-Clerk	-	160 00	1 920 00	1 920 00
-	1	1	1	Senior Delineator	-	215 00	2 580 00	2 580 00
-	7	7	7	Totals, Positions Now Authorized	-	\$ 1 295 00	\$ 9 780 00	\$ 9 780 00
-	-	-	-	1941-1943 Salary adjustments	-	-	45 00	765 00
-	-	1	1	Proposed new positions: Senior Clerk	-	-	1 680 00	1 800 00
-	7	8	8	Totals, Salaries and Wages	-	\$ 1 295 00	\$ 11 505 00	\$ 12 345 00
MATERIALS AND SUPPLIES								
Office					-	\$ 50 00	\$ 300 00	\$ 300 00
Printing					-	200 00	100 00	100 00
Maps					-	-	2 000 00	2 000 00
Totals, Materials and Supplies					-	\$ 250 00	\$ 2 400 00	\$ 2 400 00
SERVICE AND EXPENSE								
Office					-	\$ 50 00	\$ 100 00	\$ 100 00
Traveling					-	-	600 00	600 00
Telephone and telegraph					-	20 00	100 00	100 00
Postage					-	10 00	300 00	300 00
Pro rata Personnel Board's services					-	10 00	75 00	80 00
Totals, Service and Expense					-	\$ 90 00	\$ 1 175 00	\$ 1 180 00
EQUIPMENT								
Office					-	\$ 510 00	\$ 1 020 00	\$ 380 00
TOTALS, LAND CLASSIFICATION COMMISSION					-	\$ 2 145 00	\$ 16 100 00	\$ 16 305 00 16 100 00
TOTALS FOR BIENNium						\$ 2 145 00		\$ 32 405 00

ADMINISTRATIVE
STATE CONTROLLER - Continued
Tax Deeded Lands Activities

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TAX DEEDED LAND RENTAL FUND				
Rents from tax deeded property	\$112 828 53	\$165 500 00	\$165 500 00	\$165 500 00
Less transfers to General Fund	49 540 31	57 725 00	35 480 00	28 780 00
Net Totals, Revenues	\$ 63 288 22	\$107 775 00 63 288 22	\$130 020 00	\$136 720 00 130 020 00
TOTALS FOR BIENNIUM		\$171 063 22		\$266 740 00

STATEMENT OF UNBUDGETED SURPLUS

Tax Deeded Land Rental Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 5 000 00
Estimated revenue for biennium 1941-1943	266 740 00
Total	\$271 740 00
Less proposed expenditures for biennium 1941-1943:	
Support	\$260 140 00
Contributions to State Employees' Retirement Fund	6 600 00
Total proposed expenditures	\$266 740 00
Estimated unbudgeted surplus, June 30, 1943	\$ 5 000 00

ADMINISTRATIVE
STATE EMPLOYEES' RETIREMENT SYSTEM

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SUMMARY

				ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND						
EXPENDITURES						
Support				\$ 72 175 76	\$ 76 116 00	\$ +3 940 24
Actuarial Valuation				7 998 39	-	-7 998 39
TOTAL EXPENDITURES				\$ 80 174 15	\$ 76 116 00	\$ -4 058 15

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
18	18	18	18	Salaries and wages:			
-	-	-	-	Positions now authorized			
-	-	-	-	1941-1943 Salary adjustments			
18	18	18	18	Totals, Salaries and Wages			
				Materials and supplies			
				Service and expense			
				Equipment			
				TOTALS			
TOTALS FOR BIENNium FOR SUPPORT							

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Executive Secretary	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Consulting Retirement Actuary (part time)	3 000 00	3 000 00	3 000 00	3 000 00
-	-	-	-	Senior Stenographer-Clerk	946 58	-	-	-
1	-	-	-	Junior Stenographer-Clerk	1 125 00	440 00	-	-
2	2	2	2	Intermediate Typist-Clerk	2 382 35	3 090 00	3 120 00	3 120 00
4	4	4	4	Intermediate Account Clerk	6 300 00	6 720 00	6 720 00	6 720 00
1	3	3	3	Intermediate Clerk	1 153 33	2 100 00	3 600 00	3 600 00
7	5	5	5	Junior Typist-Clerk	7 119 35	6 435 00	5 580 00	5 580 00
1	2	2	2	Junior Clerk	357 31	1 920 00	1 920 00	1 920 00

The Board of Administration, State Employees' Retirement System, administers the State Employees' Retirement Act, maintains the necessary records as to contributions and financial condition of the system, investigates cases as to eligibility for retirement, manages investment of the funds and performs related work in connection with the system.

By an amendment to the Retirement Act made in 1939, the Board of Administration is authorized to include the employees of cities and counties and the non-teaching employees of school districts in the membership of the system. This enables small or large jurisdictions to participate voluntarily in the system on a pro rata cost basis. Considerable preliminary work on this plan has been done since the authorization was included in the law.

ADMINISTRATIVE

STATE EMPLOYEES' RETIREMENT SYSTEM - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION								
				SALARIES AND WAGES - Continued				
-	-	-	-	Senior Shipping Clerk (part time)	\$ 72 37	\$ 72 00	\$ 72 00	\$ 72 00
-	-	-	-	Medical Examiner (part time)	305 00	300 00	300 00	300 00
-	-	-	-	Temporary help	2 824 71	3 000 00	3 000 00	3 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	240 00	240 00	240 00	240 00
18	18	18	18	Totals, Positions Now Authorized	\$ 30 626 00	\$ 32 117 00	\$ 32 352 00	\$ 32 352 00
				1941-1943 Salary adjustments	-	-	735 00	1 515 00
18	18	18	18	Totals, Salaries and Wages	\$ 30 626 00	\$ 32 117 00	\$ 33 087 00	\$ 33 867 00
				MATERIALS AND SUPPLIES				
				Office	\$ 655 28	\$ 675 00	\$ 675 00	\$ 675 00
				Printing	380 60	375 00	375 00	375 00
				Totals, Materials and Supplies	\$ 1 035 88	\$ 1 050 00	\$ 1 050 00	\$ 1 050 00
				SERVICE AND EXPENSE				
				Office	\$ 723 70	\$ 700 00	\$ 700 00	\$ 700 00
				Traveling	523 64	525 00	525 00	525 00
				Telephone and telegraph	161 93	160 00	160 00	160 00
				Postage	1 085 74	1 100 00	1 100 00	1 100 00
				Medical examinations	35 00	20 00	25 00	25 00
				Totals, Service and Expense	\$ 2 530 01	\$ 2 505 00	\$ 2 510 00	\$ 2 510 00
				EQUIPMENT				
				Office	\$ 1 626 87	\$ 685 00	\$ 1 029 00	\$ 1 013 00
				TOTALS, ADMINISTRATION	\$ 35 818 76	\$ 36 357 00 35 818 76	\$ 37 676 00	\$ 38 440 00 37 676 00
				TOTALS FOR BIENNIUM		\$ 72 175 76		\$ 76 116 00
ACTUARIAL VALUATION								
-	-	-	-	SALARIES AND WAGES				
-	-	-	-	Temporary help	\$ 228 39	\$ 6 000 00	-	-
				MATERIALS AND SUPPLIES				
				Office	-	\$ 220 00	-	-
				SERVICE AND EXPENSE				
				Office	-	\$ 1 550 00	-	-
				TOTALS, ACTUARIAL VALUATION	\$ 228 39	\$ 7 770 00 228 39	-	-
				TOTALS FOR BIENNIUM		\$ 7 998 39		-

STATE BOARD OF EQUALIZATION

The State Board of Equalization was established under the Constitution of 1879 with authority to equalize the valuation of the taxable property in the counties of the State for purposes of taxation. Numerous other duties, especially with respect to revenue and taxation, have since been placed upon the board.

The board is composed of five members, four of whom are elected by districts for four-year terms. The fifth member is the State Controller, who serves ex officio.

To effect the more orderly management of its greatly expanded functions, the board has established eight administrative divisions to deal with general administration, research and statistics, assessment standards, valuation of public utility property, motor vehicle transportation license tax, retail sales tax and use tax, alcoholic beverage control and motor vehicle fuel tax and use fuel tax. The divisions concerned with the first four functions named are supported by appropriations from the General Fund; while the four divisions in charge of the latter mentioned functions are supported by appropriations from special funds.

Under General Administration are grouped the general executive activities of the board, and such co-ordinating duties as: arrangements for suitable quarters for the several offices; procurement of property, equipment and supplies; employment of personnel; general accounting; and disseminating information with respect to the activities of the board and related matters. The board members, and those of the staff engaged in the discharge of these duties, are deemed an integral part of this function for budget purposes.

The Division of Research and Statistics serves as a staff agency in preparing and analyzing statistical data with respect to the activities of the board. This work includes compilation of material for the biennial report and other special tax reports, determination of trends indicated by revenue returns and related functions. This division is also responsible for the preparation of the annual insurance company assessment record which is the basis for levying the tax upon insurance companies.

The Division of Assessment Standards was established by the board at the request of the fifty-eight county assessors to assist in the achievement of uniformity in assessment practices throughout the State. Although no revenue directly accrues to the State from the activities of this division, it is a vital factor in the effective performance of one of the basic duties of the board; namely, the equalization of assessed values between counties. It has been found that the close co-operation between the county assessors and the State Board of Equalization in securing standard assessment procedure and intra-county equalization is the most effective means of obtaining inter-county equalization.

The Valuation Division, pursuant to a constitutional amendment adopted in June, 1933, assesses for all tax purposes various types of public utility property and certain other holdings representing an aggregate value of one-seventh of the total taxable wealth in the State. Although the State government derives no revenue from these assessments, the local governments--counties, districts and cities--secured from this source taxes amounting to about \$70,000,000 during the two years ended June 30, 1940. This division also administers the Private Car Tax Act of 1937, which imposes an ad valorem State tax on rolling stock operated over rail lines, but not owned by railroad companies.

STATE BOARD OF EQUALIZATION - Continued

The Motor Vehicle Transportation Tax Division handles administration of the three per cent gross receipts tax imposed upon motor vehicle carriers for hire.

The Retail Sales Tax Division administers the retail sales and use taxes, which represent the largest single source of State revenue. More than 200,000 retail establishments report to this division. During the past two years, 48,146 field audits were completed, and deficiency assessments levied as a result of these audits established tax liability of \$8,497,882 in addition to that declared by retailers. The net proceeds from the taxes administered by this division are transferred to the State General Fund.

The Alcoholic Beverage Control Division is charged with the issuance of approximately 75,000 licenses each fiscal year, covering about 33,000 separate premises (more than one type of license being issued for the same premises in many instances). Law enforcement work of this division involves general regulation of the liquor traffic throughout the State. In addition, this unit assesses the excise taxes on alcoholic beverages, and makes the license fee apportionments to counties and cities.

The Motor Vehicle Fuel Tax Division exercises the duties prescribed by the laws which impose a tax at the source on gasoline and on the users of Diesel fuel. After allowance of refunds for non-highway uses of gasoline, the net proceeds are devoted to highway purposes.

The main office of the Board of Equalization is at 1020 N Street, Sacramento, but in order adequately to serve the public throughout the State, branch offices have been established in some forty other localities.

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION

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SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNium 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
GENERAL FUND			
EXPENDITURES			
Support:			
General Administration	\$ 244 002 24	\$ 265 452 00	\$ +21 449 76
Division of Research and Statistics	28 579 93	44 819 00	+16 239 07
Division of Assessment Standards	101 999 69	118 838 00	+16 838 31
Valuation Division	249 679 73	278 586 00	+28 906 27
Motor Transportation License Tax Division:			
Headquarters	151 903 60	170 600 00	+18 696 40
District Offices	362 580 06	388 156 00	+25 575 94
Totals, Motor Transportation Tax Division	\$ 514 483 66	\$ 558 756 00	\$ +44 272 34
Pro rata charges for services rendered by Sales Tax Division	\$ 92 700 59	\$ 82 270 00	\$ -10 430 59
TOTAL EXPENDITURES	\$ 1 231 445 84	\$ 1 348 721 00	\$ +117 275 16
Less credits for pro rata of general administration, research and statistics chargeable to special fund divisions	-246 089 96	-279 543 00	+33 453 04
NET TOTAL EXPENDITURES	\$ 985 355 88	\$ 1 069 178 00	\$ +83 822 12
REVENUES			
Taxes:			
Gross Premium Taxes on Insurance Companies	\$ 15 538 623 97	\$ 16 300 000 00	\$ +761 376 03
Motor Transportation License Tax	5 141 863 84	5 800 000 00	+658 136 16
Private Car Tax	864 832 99	950 000 00	+85 167 01
Retail Sales and Use Taxes (transferred from Retail Sales Tax Fund)	197 820 535 52	216 874 550 00	+19 053 964 48
Alcoholic Beverage Taxes (transferred from Alcohol Beverage Control Fund):			
Beer and Wines Excise Tax	3 874 106 88	4 150 000 00	+275 893 12
Distilled Spirits Excise Tax	17 475 813 26	18 975 000 00	+1 499 186 74
Prior Year Beverage Taxes (Beverage Tax Act of 1933)	12 748 00	-	-12 748 00
Totals, Taxes	\$240 728 574 46	\$263 049 550 00	\$+22 320 975 54
License Fees:			
Motor Transportation License Fees	\$ 170 040 00	\$ 170 000 00	\$ -40 00
Liquor License Fees (General Fund's share, transferred from Alcohol Beverage Control Fund)	3 070 744 78	3 003 887 00	-66 857 78
Retail Sales Tax Permit Fees (Transferred from Retail Sales Tax Fund)	159 375 00	165 000 00	+5 625 00
Totals, License Fees	\$ 3 400 159 78	\$ 3 338 887 00	\$ -61 272 78
TOTAL REVENUES	\$244 128 734 24	\$266 388 437 00	\$+22 259 702 76

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued

SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNium 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
RETAIL SALES TAX AND USE TAX FUND			
EXPENDITURES			
Support, Retail Sales Tax Division:			
Headquarters	\$ 1 625 939 28	\$ 1 774 345 00	\$ +148 405 72
District Offices	3 894 535 74	4 400 807 00	+506 271 26
Totals, Support	\$ 5 520 475 02	\$ 6 175 152 00	\$ +654 676 98
Less: Pro Rata Credits For Services Rendered to Other Divisions and Agencies	247 631 30	233 396 00	-14 235 30
Net Totals, Support	\$ 5 272 843 72	\$ 5 941 756 00	\$ +668 912 28
Contributions to State Employees' Retirement Fund	160 414 08	183 694 00	+23 279 92
TOTAL EXPENDITURES	\$ 5 433 257 80	\$ 6 125 450 00	\$ +692 192 20
REVENUES			
Retail Sales and Use Taxes	\$203 253 843 32	\$223 000 000 00	\$+19 746 156 68
Permit Fees	159 375 00	165 000 00	+5 625 00
TOTAL REVENUES	\$203 413 218 32	\$223 165 000 00	\$+19 751 781 68
Less Transfers to the General Fund	197 979 960 52	217 039 550 00	+19 059 589 48
NET TOTAL REVENUES	\$ 5 433 257 80	\$ 6 125 450 00	\$ +692 192 20
ALCOHOL BEVERAGE CONTROL FUND			
EXPENDITURES			
Support, Alcohol Beverage Control Division:			
Administration and Enforcement:			
Headquarters Office	\$ 355 664 40	\$ 382 718 00	\$ +27 053 60
District Offices	1 637 609 20	1 746 067 00	+108 457 80
Totals, Administration and Enforcement	\$ 1 993 273 60	\$ 2 128 785 00	\$ +135 511 40
Tax Assessment	\$ 434 525 62	\$ 456 260 00	\$ +21 734 38
Pro Rata Charges for Services Rendered by Sales Tax Division	139 517 37	137 400 00	-2 117 37
Totals, Support	\$ 2 567 316 59	\$ 2 722 445 00	\$ +155 128 41
Contributions to State Employees' Retirement Fund	68 964 33	73 668 00	+4 703 67
TOTAL EXPENDITURES	\$ 2 636 280 92	\$ 2 796 113 00	\$ +159 832 08
REVENUES			
Taxes:			
Distilled Spirits Excise Tax	\$ 17 475 813 26	\$ 18 975 000 00	\$ +1 499 186 74
Beer and Wine Excise Tax	3 874 106 88	4 150 000 00	+275 893 12
Totals, Taxes	\$ 21 349 920 14	\$ 23 125 000 00	\$ +1 775 079 86
Liquor License Fees	11 414 051 40	11 600 000 00	+185 948 60
TOTAL REVENUES	\$ 32 763 971 54	\$ 34 725 000 00	\$ +1 961 028 46
Less Transfers to the General Fund	24 393 920 18	26 128 887 00	+1 734 966 82
NET TOTAL REVENUES	\$ 8 370 051 36	\$ 8 596 113 00	\$ +226 061 64

STATE BOARD OF EQUALIZATION - Continued

SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNium 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
MOTOR VEHICLE FUEL FUND			
EXPENDITURES			
Support, Motor Vehicle Fuel Tax Division:			
Headquarters	\$ 82 494 62	\$ 105 728 00	\$ +23 233 38
District Offices	177 704 13	194 324 00	+16 619 87
Pro Rata Charges for Services Rendered by Sales Tax Division	11 942 86	13 726 00	+1 783 14
Totals, Support	\$ 272 141 61	\$ 313 778 00	\$ +41 636 39
Contributions to State Employees' Retirement Fund	7 468 44	8 535 00	+1 066 56
TOTAL EXPENDITURES	\$ 279 610 05	\$ 322 313 00	\$ +42 702 95
REVENUES			
Motor Vehicle Fuel Tax	\$103 068 973 63	\$110 972 000 00	\$ +7 903 026 37
Use Fuel Tax	1 162 843 87	1 313 000 00	+150 156 13
Brokers' and Producers' License Fees	35 786 50	38 752 00	+2 965 50
TOTAL REVENUES	\$104 267 604 00	\$112 323 752 00	\$ +8 056 148 00
Less Transfers to State Highway Fund	68 552 000 00	74 300 000 00	+5 748 000 00
NET TOTAL REVENUES	\$ 35 715 604 00	\$ 38 023 752 00	\$ +2 308 148 00
STATE HIGHWAY FUND			
REVENUES			
Motor Vehicle Fuel Tax (Transferred from Motor Vehicle Fuel Fund)	\$ 68 552 000 00	\$ 74 300 000 00	\$ +5 748 000 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$ 9 334 504 65	\$ 10 313 054 00	\$ +978 549 35
REVENUES	\$362 199 647 40	\$393 433 752 00	\$+31 234 104 60

ADMINISTRATIVE

STATE BOARD OF EQUALIZATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
198	212	207	207	Salaries and wages:				
-	-	1	1	Positions now authorized	\$438 873 75	\$459 026 00	\$481 160 00	\$481 435 00
-	-	-	-	Proposed new positions	-	-	3 175 00	3 525 00
-	-	-	-	1941-1943 Salary adjustments	-	-	18 180 00	34 770 00
198	212	208	208	Totals, Salaries and Wages	\$438 873 75	\$459 026 00	\$502 515 00	\$519 730 00
				Materials and supplies	14 872 35	19 733 00	19 288 00	19 898 00
				Service and expense	122 509 06	136 530 00	135 700 00	133 715 00
				Equipment	18 258 40	22 193 00	10 662 00	7 213 00
				TOTALS	\$594 513 56	\$637 482 00	\$668 165 00	\$680 556 00
				Less miscellaneous indirect abatements	-549 72	-	-	-
				NET TOTALS	\$593 963 84	\$637 482 00 593 963 84	\$668 165 00	\$680 556 00 668 165 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$1 231 445 84		\$1 348 721 00
ANALYSIS BY FUNCTION AND OBJECT								
GENERAL ADMINISTRATION								
4	4	4	4	SALARIES AND WAGES				
1	1	1	1	Board Member	\$ 20 000 00	\$ 20 000 00	\$ 20 000 00	\$ 20 000 00
3	3	3	3	Executive Secretary	7 800 00	8 400 00	8 400 00	8 400 00
1	-	-	-	Public Relations Officer	9 720 00	10 260 00	10 260 00	10 260 00
-	1	1	1	Consulting Tax Counsel	4 291 72	-	-	-
1	1	1	1	Associate Tax Counsel	-	2 040 00	4 080 00	4 080 00
1	1	1	1	Senior Assistant Tax Counsel	3 120 00	692 00	3 025 00	3 300 00
1	1	1	1	Junior Assistant Tax Counsel	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Senior Clerk	2 160 00	2 160 00	2 160 00	2 160 00
-	1	1	1	Intermediate Clerk	-	1 680 00	1 680 00	1 680 00
-	1	1	1	Junior Clerk	-	1 260 00	1 260 00	1 260 00
1	1	1	1	Departmental Accounting Officer	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Bookkeeper, Grade 2	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Senior Account Clerk	2 040 00	2 160 00	2 160 00	2 160 00
3	3	3	3	Intermediate Account Clerk	3 050 00	4 500 00	4 560 00	4 560 00
2	2	2	2	Junior Account Clerk	2 033 23	1 820 00	2 160 00	2 160 00
3	4	4	4	Senior Stenographer-Clerk	4 934 03	7 440 00	7 920 00	7 920 00
-	1	1	1	Senior File Clerk	-	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate File Clerk	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Intermediate Typist-Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	4	3	3	Junior Typist-Clerk	1 643 23	3 055 00	2 940 00	2 940 00
2	2	2	2	Bookkeeping Machine Operator	2 820 00	3 060 00	3 240 00	3 240 00
1	1	1	1	Supervising Auditor, Grade 1	3 660 00	3 840 00	3 840 00	3 840 00
2	2	2	2	Supervising Account Clerk, Grade 1	5 040 00	5 280 00	5 280 00	5 280 00
1	-	-	-	Hearing Reporter	1 900 00	-	-	-
1	1	1	1	Intermediate Stenographer-Clerk	1 960 00	1 740 00	1 800 00	1 800 00
-	-	-	-	Temporary help	268 25	-	-	-
-	-	-	-	Estimated salary savings	-	-900 00	-900 00	-900 00
33	39	38	38	Totals, Positions Now Authorized	\$ 87 960 46	\$ 92 527 00	\$ 97 905 00	\$ 98 180 00
				1941-1943 Salary adjustments			3 240 00	5 895 00
33	39	38	38	Totals, Salaries and Wages	\$ 87 960 46	\$ 92 527 00	\$101 145 00	\$104 075 00
MATERIALS AND SUPPLIES								
				Executive	\$ 91 48	\$ 95 00	\$ 95 00	\$ 95 00
				Legal	36 19	60 00	60 00	60 00
				Office	120 42	50 00	50 00	50 00
				Accounting	156 46	165 00	165 00	165 00
				Printing	3 060 06	700 00	5 140 00	650 00
				Less sales of Revenue Laws	-3 298 79	-	-3 800 00	-
				Automobile	2 879 79	2 900 00	2 900 00	2 900 00
				Totals, Materials and Supplies	\$ 3 045 61	\$ 3 970 00	\$ 4 610 00	\$ 3 920 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				GENERAL ADMINISTRATION - Continued	ACTUAL	ESTIMATED	PROPOSED	PROPOSED
39-40	40-41	41-42	42-43		1939-40	1940-41	1941-42	1942-43
					91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
GENERAL ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Executive					\$ 146 18	\$ 175 00	\$ 175 00	\$ 175 00
Legal					78 03	2 340 00	100 00	100 00
Office					146 15	75 00	75 00	75 00
Accounting					189 13	200 00	200 00	200 00
Traveling					5 623 68	6 040 00	6 040 00	6 040 00
Telephone and telegraph					3 177 92	3 952 00	3 952 00	3 952 00
Postage					464 47	250 00	250 00	250 00
Automobile					1 864 93	1 900 00	1 900 00	1 900 00
Freight, cartage and express					3 79	5 00	5 00	5 00
Rent					4 421 17	10 999 00	10 999 00	10 999 00
Compensation insurance					-	25 00	25 00	25 00
Totals, Service and Expense					\$ 16 115 45	\$ 25 961 00	\$ 23 721 00	\$ 23 721 00
EQUIPMENT								
Executive					\$ 2 930 11	\$ -	\$ -	\$ -
Legal					239 13	-	-	-
Office					4 108 06	1 525 00	1 642 00	568 00
Accounting					310 14	-	-	-
Automobile					-	5 860 00	-	2 050 00
Totals, Equipment					\$ 7 587 44	\$ 7 385 00	\$ 1 642 00	\$ 2 618 00
TOTALS, GENERAL ADMINISTRATION					\$114 708 96	\$129 843 00	\$131 118 00	\$134 334 00
Less miscellaneous indirect abatements					-549 72	-	-	-
NET TOTALS, GENERAL ADMINISTRATION					\$114 159 24	\$129 843 00	\$131 118 00	\$134 334 00
						114 159 24		131 118 00
TOTALS FOR BIENNIIUM						\$244 002 24		\$265 452 00
DIVISION OF RESEARCH AND STATISTICS								
SALARIES AND WAGES								
1	1	-	-	Financial Research Technician	\$ 1 920 32	\$ 1 920 00	\$ -	\$ -
1	1	1	1	Intermediate Stenographer-Clerk	1 460 33	1 410 00	1 440 00	1 440 00
1	1	1	1	Calculating Machine Operator	1 290 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Junior Statistician	284 66	1 680 00	1 680 00	1 680 00
-	-	1	1	Chief, Division of Tax Research	2 039 66	2 040 00	4 080 00	4 080 00
-	1	1	1	Assistant Financial Research Technician	-	1 505 00	2 580 00	2 580 00
-	2	2	2	Student Research Assistant	-	2 036 00	2 400 00	2 400 00
-	-	-	-	Temporary help	-	1 000 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-1 490 00	-250 00	-250 00
4	7	7	7	Totals, Positions Now Authorized	\$ 6 994 97	\$ 11 511 00	\$ 14 370 00	\$ 14 370 00
1941-1943 Salary adjustments							720 00	1 740 00
Proposed new positions:								
-	-	1	1	Auditor, Grade 3 (6 months)	-	-	1 380 00	1 380 00
-	-	-	-	Research Assistant (Promotion of 2 Student Research Assistants)	-	-	960 00	960 00
4	7	8	8	Totals, Salaries and Wages	\$ 6 994 97	\$ 11 511 00	\$ 17 430 00	\$ 18 450 00
MATERIALS AND SUPPLIES								
Executive					\$ 3 30	\$ 5 00	\$ 5 00	\$ 5 00
Office					47 65	75 00	75 00	75 00
Printing					213 74	1 790 00	500 00	1 800 00
Automobile					99 85	150 00	150 00	150 00
Totals, Materials and Supplies					\$ 364 54	\$ 2 020 00	\$ 730 00	\$ 2 030 00

ADMINISTRATIVE

STATE BOARD OF EQUALIZATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF RESEARCH AND STATISTICS - Continued								
SERVICE AND EXPENSE								
Executive					\$ -	\$ 10 00	\$ 10 00	\$ 10 00
Office					78 27	10 00	10 00	10 00
Technical service					4 38	750 00	100 00	100 00
Maps and map service					1 00	5 00	5 00	5 00
Traveling					322 45	800 00	800 00	800 00
Telephone and telegraph					82 55	318 00	318 00	318 00
Postage					28 22	100 00	100 00	100 00
Automobile					57 04	80 00	80 00	80 00
Freight, cartage and express					25 38	25 00	25 00	25 00
Rent					1 096 35	1 238 00	1 238 00	1 238 00
Totals, Service and Expense					\$ 1 695 64	\$ 3 336 00	\$ 2 686 00	\$ 2 686 00
EQUIPMENT								
Executive					\$ 248 59	\$ -	\$ -	\$ -
Office					775 19	674 00	491 00	316 00
Automobile					-	960 00	-	-
Totals, Equipment					\$ 1 023 78	\$ 1 634 00	\$ 491 00	\$ 316 00
TOTALS, DIVISION OF RESEARCH AND STATISTICS					\$ 10 078 93	\$ 18 501 00 10 078 93	\$ 21 337 00	\$ 23 482 00 21 337 00
TOTALS FOR BIENNIIUM						\$ 28 579 93		\$ 44 819 00
DIVISION OF ASSESSMENT STANDARDS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 5 160 00	\$ 5 400 00	\$ 5 520 00	\$ 5 520 00
1	1	1	1	Intermediate Stenographer-Clerk	1 410 00	1 530 00	1 560 00	1 560 00
-	1	1	1	Intermediate Typist-Clerk	-	800 00	1 200 00	1 200 00
1	-	-	-	Junior Stenographer-Clerk	1 080 00	-	-	-
-	1	1	1	Junior Typist-Clerk	-	650 00	960 00	960 00
1	1	1	1	Senior Rural Land Appraiser	3 900 00	4 140 00	4 320 00	4 320 00
1	1	1	1	Senior Urban Land Appraiser	3 840 00	3 835 00	3 840 00	3 840 00
1	1	1	1	Senior Petroleum Appraisal Engineer	3 900 00	4 140 00	4 320 00	4 320 00
1	1	1	1	Associate Building Appraiser	3 165 00	3 345 00	3 480 00	3 480 00
-	1	-	-	Senior Mining Appraisal Engineer	-	780 00	-	-
-	1	-	-	Assistant Building Appraiser	-	645 00	-	-
1	1	1	1	Senior Valuation Engineer	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Assistant Valuation Engineer	2 760 00	2 940 00	2 940 00	2 940 00
-	2	1	1	Associate Land Appraiser	-	3 380 00	3 120 00	3 120 00
-	1	1	1	Junior Clerk	208 00	814 00	960 00	960 00
-	2	2	2	Title Draftsman Delineator	-	3 082 00	4 080 00	4 080 00
-	-	-	-	Estimated salary savings	-	-275 00	-250 00	-250 00
9	17	14	14	Totals, Positions Now Authorized	\$ 29 503 00	\$ 39 526 00	\$ 40 370 00	\$ 40 370 00
1941-1943 Salary adjustments							1 365 00	3 705 00
Proposed new positions:								
-	-	-	-	Senior Stenographer-Clerk	-	-	150 00	150 00
(Promotion of Intermediate Stenographer-Clerk)								
-	-	-	-	Associate Valuation Engineer	-	-	180 00	180 00
(Promotion of Assistant Valuation Engineer)								
9	17	14	14	Totals, Salaries and Wages	\$ 29 503 00	\$ 39 526 00	\$ 42 065 00	\$ 44 405 00
MATERIALS AND SUPPLIES								
Executive					\$ 1 88	\$ 2 00	\$ 2 00	\$ 2 00
Office					119 29	120 00	120 00	120 00
Technical services					19 28	100 00	100 00	100 00
Maps and map service					386 56	500 00	600 00	600 00
Printing					680 52	800 00	800 00	800 00
Automobile					1 378 72	1 575 00	1 650 00	1 650 00
Totals, Materials and Supplies					\$ 2 586 25	\$ 3 097 00	\$ 3 272 00	\$ 3 272 00

STATE BOARD OF EQUALIZATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ASSESSMENT STANDARDS - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 10 00	\$ 10 00	\$ 10 00	\$ 10 00
				Office	123 26	300 00	300 00	300 00
				Technical service	195 61	200 00	200 00	200 00
				Maps and map service	32 86	100 00	100 00	100 00
				Traveling	6 598 87	7 500 00	7 500 00	7 500 00
				Telephone and telegraph	530 98	530 00	600 00	600 00
				Postage	35 48	40 00	40 00	40 00
				Automobile	430 52	680 00	750 00	750 00
				Freight, cartage and express	1 01	5 00	5 00	5 00
				Rent	2 051 33	2 545 00	2 545 00	2 545 00
				Totals, Service and Expense	\$ 10 009 92	\$ 11 910 00	\$ 12 050 00	\$ 12 050 00
EQUIPMENT								
				Executive	\$ 323 98	\$ -	\$ -	\$ -
				Office	929 49	2 487 00	266 00	358 00
				Automobile	751 05	876 00	1 100 00	-
				Totals, Equipment	\$ 2 004 52	\$ 3 363 00	\$ 1 366 00	\$ 358 00
TOTALS, DIVISION OF ASSESSMENT STANDARDS					\$ 44 103 69	\$ 57 896 00 44 103 69	\$ 58 753 00	\$ 60 085 00 58 753 00
TOTALS FOR BIENNIUM						\$101 999 69		\$118 838 00
VALUATION DIVISION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
1	1	1	1	Assistant Chief of Division	5 760 00	6 000 00	6 000 00	6 000 00
1	1	1	1	Utility Valuation Clerk	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
3	2	2	2	Intermediate Stenographer-Clerk	4 405 00	3 180 00	3 240 00	3 240 00
1	1	1	1	Junior Stenographer-Clerk	1 125 00	630 00	1 080 00	1 080 00
3	2	2	2	Calculating Machine Operator	4 192 91	3 250 00	3 240 00	3 240 00
1	3	3	3	Key Punch Operator	1 200 00	3 298 00	3 660 00	3 660 00
1	1	1	1	Tabulating Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Intermediate Account Clerk	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Senior Valuation Engineer	4 080 00	4 320 00	4 320 00	4 320 00
4	7	7	7	Assistant Valuation Engineer	10 530 00	19 770 00	20 400 00	20 400 00
12	10	10	10	Junior Valuation Engineer	22 540 00	20 997 00	22 200 00	22 200 00
1	-	-	-	Assistant Railroad Valuation Engineer	2 940 00	-	-	-
1	-	-	-	Associate Land Appraiser	3 480 00	260 00	-	-
1	1	1	1	Senior Land Appraiser	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Utility Valuation Accountant	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Financial Consultant	1 800 00	1 800 00	1 800 00	1 800 00
1	1	-	-	Junior Assistant Tax Counsel	1 748 94	1 020 00	-	-
2	3	3	3	Associate Valuation Engineer	6 735 00	8 915 00	10 260 00	10 260 00
-	-	-	-	Key Punch Operator (part time)	1 576 39	2 185 00	2 185 00	2 185 00
-	-	-	-	Temporary help	539 64	-	1 600 00	1 600 00
-	-	-	-	Estimated salary savings	-	-5 000 00	-3 000 00	-3 000 00
39	39	38	38	Totals, Positions Now Authorized	\$ 95 902 88	\$ 94 475 00	\$100 865 00	\$100 865 00
				1941-1943 Salary adjustments			3 765 00	7 245 00
				Proposed new positions:				
-	-	-	-	Intermediate Stenographer-Clerk	-	-	205 00	255 00
				(Promotion of Junior Stenographer-Clerk)				
39	39	38	38	Totals, Salaries and Wages	\$ 95 902 88	\$ 94 475 00	\$104 835 00	\$108 365 00

ADMINISTRATIVE

STATE BOARD OF EQUALIZATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
VALUATION DIVISION - Continued								
MATERIALS AND SUPPLIES								
				Executive	\$ 1 10	\$ 2 00	\$ 2 00	\$ 2 00
				Office	625 24	400 00	400 00	400 00
				Technical services	19 87	50 00	50 00	50 00
				Maps and map services	954 92	500 00	500 00	500 00
				Sale of maps (credits)	-1 026 69	-	-	-
				Printing	1 998 91	2 060 00	2 100 00	2 100 00
				Automobile	971 49	980 00	980 00	980 00
				Tabulating	185 39	1 400 00	1 400 00	1 400 00
Totals, Materials and Supplies					\$ 3 730 23	\$ 5 392 00	\$ 5 432 00	\$ 5 432 00
SERVICE AND EXPENSE								
				Executive	\$ 234 79	\$ -	\$ -	\$ -
				Office	785 88	410 00	410 00	410 00
				Technical services	32	30 00	30 00	30 00
				Maps and map services	724 49	730 00	730 00	730 00
				Traveling	5 699 69	6 600 00	6 600 00	6 600 00
				Telephone and telegraph	624 68	625 00	625 00	625 00
				Postage	15 00	15 00	15 00	15 00
				Automobile	727 07	750 00	750 00	750 00
				Freight, cartage and express	28 60	70 00	70 00	70 00
				Rent	4 450 80	10 682 00	10 682 00	10 682 00
				Tabulating	4 268 33	4 949 00	5 000 00	5 000 00
				Compensation insurance	-	25 00	25 00	25 00
Totals, Service and Expense					\$ 17 559 65	\$ 24 886 00	\$ 24 937 00	\$ 24 937 00
EQUIPMENT								
				Executive	\$ 254 50	\$ -	\$ -	\$ -
				Office	2 999 24	2 450 00	2 066 00	1 482 00
				Technical services	5 56	-	-	-
				Maps and map services	35 67	-	-	-
				Automobile	493 00	1 496 00	550 00	550 00
Totals, Equipment					\$ 3 787 97	\$ 3 946 00	\$ 2 616 00	\$ 2 032 00
TOTALS, VALUATION DIVISION					\$120 980 73	\$128 699 00 120 980 73	\$137 820 00	\$140 766 00 137 820 00
TOTALS*FOR BIENNIIUM						\$249 679 73		\$278 586 00
MOTOR TRANSPORTATION LICENSE TAX DIVISION HEADQUARTERS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
1	1	1	1	Supervising Clerk, Grade 2	2 760 00	2 940 00	2 940 00	2 940 00
2	2	2	2	Supervising Account Clerk, Grade 1	4 980 00	5 220 00	5 280 00	5 280 00
2	2	2	2	Senior Clerk	3 814 20	4 050 00	4 080 00	4 080 00
1	1	1	1	Intermediate Clerk	1 500 00	1 620 00	1 680 00	1 680 00
8	8	8	8	Junior Clerk	8 170 73	8 700 00	8 760 00	8 760 00
3	3	3	3	Intermediate Account Clerk	3 647 42	4 033 00	4 800 00	4 800 00
1	1	1	1	Junior Account Clerk	1 200 00	1 260 00	1 260 00	1 260 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
3	3	3	3	Intermediate Stenographer-Clerk	4 800 00	5 160 00	5 160 00	5 160 00
1	3	3	3	Junior Stenographer-Clerk	986 78	2 296 00	3 240 00	3 240 00
4	4	4	4	Intermediate Typist-Clerk	5 580 00	6 055 00	6 120 00	6 120 00
6	6	6	6	Junior Typist-Clerk	5 592 26	6 023 00	6 540 00	6 540 00
1	-	-	-	Senior File Clerk	1 800 00	-	-	-
1	1	1	1	Intermediate File Clerk	1 380 00	1 500 00	1 560 00	1 560 00
2	2	2	2	Bookkeeping Machine Operator	3 068 33	3 330 00	3 360 00	3 360 00
1	-	-	-	Supervising Auditor, Grade 1	1 740 00	-	-	-
1	-	-	-	Auditor, Grade 3	1 560 00	-	-	-

STATE BOARD OF EQUALIZATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MOTOR TRANSPORTATION LICENSE TAX DIVISION HEADQUARTERS								
SALARIES AND WAGES - Continued								
-	1	1	1	Supervising File Clerk, Grade 1	\$ -	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
-	-	-	-	Temporary help	2 146 18	4 800 00	4 800 00	4 800 00
-	-	-	-	Estimated salary savings	-	-2 700 00	-1 750 00	-1 750 00
40	40	40	40	Totals, Positions Now Authorized	\$ 61 085 90	\$ 62 927 00	\$ 66 470 00	\$ 66 470 00
1941-1943 Salary adjustments							2 745 00	4 815 00
40	40	40	40	Totals, Salaries and Wages	\$ 61 085 90	\$ 62 927 00	\$ 69 215 00	\$ 71 285 00
MATERIALS AND SUPPLIES								
Executive					\$ 51	\$ 1 00	\$ 1 00	\$ 1 00
Office					131 22	40 00	40 00	40 00
Auditing and investigation					1 93	3 00	3 00	3 00
Printing					2 878 63	2 900 00	2 900 00	2 900 00
Automobile					397 75	410 00	410 00	410 00
Totals, Materials and Supplies					\$ 3 410 04	\$ 3 354 00	\$ 3 354 00	\$ 3 354 00
SERVICE AND EXPENSE								
Executive					\$ 28 00	\$ 30 00	\$ 30 00	\$ 30 00
Office					562 35	75 00	75 00	75 00
Traveling					1 202 43	1 250 00	1 000 00	1 000 00
Telephone and telegraph					519 80	515 00	515 00	515 00
Automobile					134 12	200 00	150 00	200 00
Freight, cartage and express					1 01	5 00	5 00	5 00
Rent					3 572 15	8 573 00	8 573 00	8 573 00
Compensation insurance					11 53	50 00	50 00	50 00
Totals, Service and Expense					\$ 6 031 39	\$ 10 698 00	\$ 10 398 00	\$ 10 442 00
EQUIPMENT								
Executive					\$ 218 20	\$ -	\$ -	\$ -
Office					2 573 07	806 00	2 072 00	474 00
Automobile					-	800 00	-	-
Totals, Equipment					\$ 2 791 27	\$ 1 606 00	\$ 2 072 00	\$ 474 00
TOTALS, HEADQUARTERS					\$ 73 318 60	\$ 78 585 00	\$ 85 039 00	\$ 85 561 00
						73 318 60		85 039 00
TOTALS FOR BIENNIIUM						\$151 903 60		\$170 600 00
DISTRICT OFFICES								
SALARIES AND WAGES								
-	1	1	1	Supervising Auditor, Grade 2	\$ 1 630 34	\$ 2 560 00	\$ 3 840 00	\$ 3 840 00
1	-	-	-	Supervising Auditor, Grade 1	3 615 00	1 220 00	-	-
3	3	3	3	Supervising Investigator, Grade 1	7 440 00	7 800 00	7 800 00	7 800 00
2	2	2	2	Auditor, Grade 3	6 240 00	6 600 00	6 600 00	6 600 00
28	25	25	25	Auditor, Grade 2	62 565 80	61 510 00	62 640 00	62 640 00
21	20	20	20	Auditor, Grade 1	43 967 42	45 170 00	45 360 00	45 360 00
10	11	11	11	Investigator	21 480 00	23 520 00	24 480 00	24 480 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
2	1	1	1	Intermediate Stenographer-Clerk	2 380 08	1 680 00	1 680 00	1 680 00
2	3	3	3	Junior Stenographer-Clerk	2 802 58	3 885 00	3 960 00	3 960 00
1	1	1	1	Intermediate Information Clerk	1 124 01	660 00	1 320 00	1 320 00
2	2	2	2	Junior Clerk	2 261 31	2 415 00	2 460 00	2 460 00
-	-	-	-	Estimated salary savings	-	-1 000 00	-1 000 00	-1 000 00
73	70	70	70	Totals, Positions Now Authorized	\$157 426 54	\$158 060 00	\$161 180 00	\$161 180 00
1941-1943 Salary adjustments							6 345 00	11 370 00
Proposed new positions:								
-	-	-	-	Supervising Auditor, Grade 1	-	-	180 00	360 00
(Promotion of 1 Auditor, Grade 3)								
-	-	-	-	Auditor, Grade 2	-	-	120 00	240 00
(Promotion of 1 Auditor, Grade 1)								
73	70	70	70	Totals, Salaries and Wages	\$157 426 54	\$158 060 00	\$167 825 00	\$173 150 00

ADMINISTRATIVE

STATE BOARD OF EQUALIZATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MOTOR TRANSPORTATION LICENSE TAX DIVISION DISTRICT OFFICES - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 64 46	\$ 88 00	\$ 78 00	\$ 78 00
Auditing and investigation					-	2 00	2 00	2 00
Printing					2 15	10 00	10 00	10 00
Automobile					1 669 07	1 800 00	1 800 00	1 800 00
Totals, Materials and Supplies					\$ 1 735 68	\$ 1 900 00	\$ 1 890 00	\$ 1 890 00
SERVICE AND EXPENSE								
Office					\$ 132 84	\$ 87 00	\$ 132 00	\$ 97 00
Auditing and investigation					306 51	190 00	190 00	190 00
Travel					14 580 84	14 850 00	14 750 00	14 750 00
Telephone and telegraph					2 142 80	1 538 00	1 571 00	1 571 00
Postage					97 58	3 00	3 00	3 00
Automobile					544 41	892 00	967 00	967 00
Rent					580 81	2 160 00	2 160 00	2 160 00
Compensation insurance					29 63	-	-	-
Totals, Service and Expense					\$ 18 415 42	\$ 19 720 00	\$ 19 773 00	\$ 19 738 00
EQUIPMENT								
Office					\$ 403 24	\$ 1 239 00	\$ 1 375 00	\$ 865 00
Automobile					660 18	3 020 00	1 100 00	550 00
Totals, Equipment					\$ 1 063 42	\$ 4 259 00	\$ 2 475 00	\$ 1 415 00
TOTALS, DISTRICT OFFICES					\$178 641 06	\$183 939 00	\$191 963 00	\$196 193 00
						178 641 06		191 963 00
TOTALS FOR BIENNIIUM						\$362 580 06		\$388 156 00
PRO RATA CHARGES FOR SERVICES RENDERED BY RETAIL SALES TAX DIVISION								
SERVICE AND EXPENSE								
Auditing and investigation					\$ 10 164 94	\$ 6 175 00	\$ 8 175 00	\$ 6 175 00
Automobile					3 853 97	3 925 00	4 000 00	4 000 00
Building					6 941 38	4 990 00	4 990 00	4 990 00
Cashier					3 715 79	3 815 00	3 815 00	3 815 00
Dexigraph					639 76	820 00	820 00	820 00
Freight, cartage and express					192 70	230 00	230 00	230 00
Office					2 637 29	2 640 00	2 640 00	2 640 00
Mailing					3 645 48	3 700 00	3 700 00	3 700 00
Postage					6 590 15	6 600 00	6 600 00	6 600 00
Press clippings					266 56	200 00	200 00	200 00
Printing					1 419 12	1 495 00	1 500 00	1 500 00
Rent					12 614 45	4 264 00	4 300 00	4 300 00
Addressograph					-	1 165 00	1 165 00	1 165 00
TOTALS, PRO RATA CHARGES FOR RETAIL SALES TAX DIVISION SERVICES					\$ 52 681 59	\$ 40 019 00	\$ 42 135 00	\$ 40 135 00
						52 681 59		42 135 00
TOTALS FOR BIENNIIUM						\$ 92 700 59		\$ 82 270 00

STATE BOARD OF EQUALIZATION - Continued

REVENUES

	ACTUAL 1939-1941 91ST FISCAL YEAR	ESTIMATED 1940-1941 92D FISCAL YEAR	ESTIMATED 1941-1942 93D FISCAL YEAR	ESTIMATED 1942-1943 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Taxes:				
Gross premiums tax on insurance companies	\$ 7 663 187 97	\$ 7 875 436 00	\$ 8 100 000 00	\$ 8 200 000 00
Motor transportation license tax	2 491 863 84	2 650 000 00	2 830 000 00	2 970 000 00
Private car company tax	427 868 99	436 964 00	450 000 00	500 000 00
Retail sales and use taxes (transferred from Retail Sales Tax Fund)	95 360 775 52	102 459 810 00	106 744 363 00	110 130 187 00
Alcoholic beverage taxes (transferred from Alcohol Beverage Control Fund):				
Beer and Wine excise tax	1 924 106 88	1 950 000 00	2 000 000 00	2 150 000 00
Distilled Spirits excise tax	8 975 813 26	8 500 000 00	9 300 000 00	9 675 000 00
Prior year beverage taxes (Beverage Tax Act of 1933)	-	12 748 00	-	-
Totals, Taxes	\$116 843 616 46	\$123 884 958 00	\$129 424 363 00	\$133 625 187 00
License Fees:				
Motor transportation license fees	\$ 85 040 00	\$ 85 000 00	\$ 85 000 00	\$ 85 000 00
Liquor license fees (General Fund's share transferred from Alcohol Beverage Control Fund)	1 735 147 78	1 335 597 00	1 675 880 00	1 328 007 00
Retail Sales Tax Permit Fees (transferred from Retail Sales Tax Fund)	79 375 00	80 000 00	80 000 00	85 000 00
Totals, License Fees	\$ 1 899 562 78	\$ 1 500 597 00	\$ 1 840 880 00	\$ 1 498 007 00
Totals, Revenue	\$118 743 179 24	\$125 385 555 00 118 743 179 24	\$131 265 243 00	\$135 123 194 00 131 265 243 00
TOTALS FOR BIENNIIUM		\$244 128 734 24		\$266 388 437 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Retail Sales Tax Division

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
RETAIL SALES TAX FUND							
RECAPITULATION BY OBJECT							
Salaries and wages:							
1149	1155	1155	1155	\$2 123 771 07	\$2 309 256 00	\$2 354 299 00	\$2 355 699 00
-	-	23	23	-	-	33 000 00	50 030 00
				1941-1943 Salary adjustments		92 310 00	191 060 00
1149	1155	1178	1178	Totals, Salaries and Wages	\$2 123 771 07	\$2 309 256 00	\$2 479 609 00
						\$2 479 609 00	\$2 596 789 00
Materials and supplies				78 027 18	77 568 00	81 410 00	80 425 00
Service and expense				283 339 58	307 749 00	324 091 00	330 951 00
Equipment				61 078 89	32 054 00	30 800 00	17 681 00
TOTALS				\$2 546 216 72	\$2 726 627 00	\$2 915 910 00	\$3 025 846 00
					2 546 216 72		2 915 910 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$5 272 843 72		\$5 941 756 00

ANALYSIS BY FUNCTION AND OBJECT

HEADQUARTERS

SALARIES AND WAGES

1	1	1	1	Chief of Division	\$ 6 720 00	\$ 6 960 00	\$ 6 960 00	\$ 6 960 00
2	2	2	2	Senior Assistant Tax Counsel	6 015 00	6 375 00	6 420 00	6 420 00
1	1	1	1	Sales Tax Counsel	5 040 00	5 280 00	5 280 00	5 280 00
2	1	1	1	Associate Tax Counsel	7 625 47	6 360 00	4 080 00	4 080 00
5	5	5	5	Senior Stenographer-Clerk	8 033 22	10 003 00	10 320 00	10 320 00
11	9	9	9	Intermediate Stenographer-Clerk	17 322 39	15 035 00	15 000 00	15 000 00
1	1	1	1	Principal Sales Tax Auditor	4 800 00	5 040 00	5 040 00	5 040 00
1	1	1	1	Assistant Principal Sales Tax Auditor	3 660 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Supervising Auditor, Grade 2	4 020 00	4 200 00	4 200 00	4 200 00
4	4	4	4	Supervising Auditor, Grade 1	12 820 00	14 550 00	14 640 00	14 640 00
12	12	12	12	Auditor, Grade 3	34 640 00	38 340 00	38 880 00	38 880 00
27	27	27	27	Auditor, Grade 2	63 140 49	66 450 00	67 920 00	67 920 00
5	7	7	7	Auditor, Grade 1	13 672 50	14 880 00	15 000 00	15 000 00
2	2	2	2	Senior Clerk	2 200 00	3 720 00	3 720 00	3 720 00
11	13	13	13	Intermediate Clerk	14 511 72	18 395 00	19 080 00	19 080 00
73	71	71	71	Junior Clerk	70 465 27	72 279 00	75 720 00	75 720 00
6	6	6	6	Senior Account Clerk	12 210 00	12 690 00	12 840 00	12 840 00
28	29	29	29	Intermediate Account Clerk	39 491 47	45 529 00	46 080 00	46 080 00
17	15	15	15	Junior Account Clerk	18 126 40	15 455 00	16 440 00	16 440 00
4	3	3	3	Junior Stenographer-Clerk	3 566 20	3 483 00	3 540 00	3 540 00
13	16	16	16	Intermediate Typist-Clerk	20 616 40	22 187 00	23 640 00	23 640 00
21	20	20	20	Junior Typist-Clerk	19 985 45	21 562 00	22 380 00	22 380 00
15	15	15	15	Calculating Machine Operator	21 697 04	23 186 00	23 760 00	23 760 00
3	3	3	3	Key Punch Operator	3 660 00	3 840 00	3 840 00	3 840 00
2	2	2	2	Photocopying Machine Operator	2 626 13	3 090 00	3 120 00	3 120 00
3	4	4	4	Junior Messenger	2 304 02	3 554 00	3 660 00	3 660 00
1	1	1	1	Tabulating Machine Operator	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Student Accountant	200 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Office Manager	4 140 00	4 380 00	4 560 00	4 560 00
3	3	3	3	Supervising Account Clerk, Grade 2	9 000 00	9 540 00	9 540 00	9 540 00
7	7	7	7	Supervising Account Clerk, Grade 1	17 490 00	18 330 00	18 360 00	18 360 00
2	2	2	2	Supervising Clerk, Grade 2	5 520 00	5 880 00	5 880 00	5 880 00
1	1	1	1	Supervising Clerk, Grade 1	2 220 00	2 340 00	2 400 00	2 400 00
2	2	2	2	Supervising File Clerk, Grade 1	4 080 00	4 320 00	4 320 00	4 320 00
4	4	4	4	Senior File Clerk	7 330 00	6 600 00	7 440 00	7 440 00
21	21	21	21	Intermediate File Clerk	28 957 66	31 680 00	32 280 00	32 280 00
2	2	2	2	Adding Machine Operator	2 280 00	2 400 00	2 400 00	2 400 00
5	5	5	5	Addressograph Operator	6 150 00	6 450 00	6 480 00	6 480 00
1	1	1	1	Senior Stock Clerk	1 770 00	1 890 00	1 920 00	1 920 00
1	1	1	1	Intermediate Shipping Clerk	1 495 42	1 629 00	1 680 00	1 680 00
1	1	1	1	Mechanical Handyman	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Skilled Laborer	1 500 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Women's Rest Room Attendant	1 320 00	1 440 00	1 440 00	1 440 00
1	-	-	-	Stationary Engineman	451 61	-	-	-
1	-	-	-	Watchmen	823 11	-	-	-

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - J. J. J. J.
Retail Sales Tax Div., 1st

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
HEADQUARTERS								
				SALARIES AND WAGES - Continued				
9	8	8	8	Bank Posting Machine Operator	\$ 10 460 95	\$ 10 873 00	\$ 11 430 00	\$ 11 520 00
1	-	-	-	Junior Statistician	835 34	-	-	-
-	-	-	-	Less net abatements for vacation charges to other State departments	-207 61	-	-	-
-	-	-	-	Temporary help	-	6 000 00	6 000 00	6 000 00
-	-	-	-	Estimated salary savings	-	-19 270 00	-19 120 00	-19 120 00
338	334	334	334	Totals, Positions Now Authorized	\$528 025 65	\$546 885 00	\$558 530 00	\$558 620 00
				1941-1943 Salary adjustments			24 350 00	24 350 00
				Proposed new positions:				
-	-	-	-	Supervising Account Clerk, Grade 2 (Promotion of 3 Supervising Account Clerks, Grade 1)	-	-	300 00	900 00
-	-	-	-	Senior Account Clerk (Promotion of 1 Intermediate Account Clerk)	-	-	240 00	240 00
-	-	-	-	Senior Stenographer-Clerk (Promotion of 1 Intermediate Stenographer- Clerk)	-	-	120 00	240 00
-	-	-	-	Intermediate Account Clerk (Promotion of 2 Junior Account Clerks)	-	-	300 00	420 00
-	-	-	-	Intermediate Stenographer-Clerk (Promotion of 1 Junior Stenographer-Clerk)	-	-	120 00	240 00
-	-	-	-	Intermediate Typist-Clerk (Promotion of 2 Junior Typist-Clerks)	-	-	120 00	240 00
-	-	-	-	Intermediate Clerk (Promotion of 2 Junior Clerks)	-	-	240 00	360 00
-	-	-	-	Intermediate File Clerk (Promotion of 7 Junior File Clerks)	-	-	480 00	900 00
-	-	3	3	Student Accountant	-	-	3 600 00	3 960 00
-	-	-	-	Auditor, Grade 3 (Promotion of 2 Auditors, Grade 2)	-	-	330 00	450 00
338	334	337	337	Totals, Salaries and Wages	\$528 025 65	\$546 885 00	\$588 820 00	\$615 965 00
MATERIALS AND SUPPLIES								
				Executive	\$ 24 03	\$ 25 00	\$ 30 00	\$ 25 00
				Legal	35 92	36 00	36 00	36 00
				Auditing	426 96	250 00	280 00	300 00
				Office	13 273 95	14 090 00	15 705 00	15 705 00
				Collections	2 06	4 00	4 00	4 00
				Cashier	410 04	600 00	610 00	610 00
				Tabulating	268 83	1 450 00	1 150 00	1 150 00
				Mailing	339 53	415 00	460 00	460 00
				Building	957 47	300 00	300 00	300 00
				Printing	28 364 62	26 475 00	28 000 00	27 000 00
				Automobile	587 80	600 00	600 00	600 00
				Dexigraph	7 059 23	7 500 00	7 500 00	7 500 00
				Addressograph	1 727 84	750 00	750 00	750 00
				Ledger unit	38 85	15 00	-	-
				Totals, Materials and Supplies	\$ 53 517 13	\$ 52 510 00	\$ 55 425 00	\$ 54 440 00
SERVICE AND EXPENSE								
				Executive	\$ 302 15	\$ 90 00	\$ 90 00	\$ 90 00
				Legal	334 65	365 00	415 00	415 00
				Auditing	117 95	150 00	177 00	177 00
				Office	3 125 40	325 00	335 00	335 00
				Collections	37 56	40 00	40 00	40 00
				Cashier	778 62	456 00	500 00	500 00
				Tabulating	2 134 88	4 725 00	7 170 00	7 170 00
				Mailing	373 13	892 00	400 00	375 00
				Building	9 229 61	330 00	350 00	350 00
				Traveling	4 282 32	4 300 00	4 300 00	4 300 00
				Telephone and telegraph	2 361 25	2 760 00	2 760 00	2 760 00
				Postage	30 439 06	30 402 00	32 902 00	32 902 00

ADMINISTRATIVE

STATE BOARD OF EQUALIZATION - Continued
Retail Sales Tax Division

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
HEADQUARTERS							
SERVICE AND EXPENSE - Continued							
				\$ 1 668 65	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
				1 389 84	680 00	520 00	520 00
				48 830 71	43 729 00	43 729 00	43 729 00
				Ledger unit	347 85	150 00	-
				Compensation insurance	135 06	65 00	65 00
				Dexigraph	652 34	660 00	660 00
				Addressograph	338 35	360 00	360 00
				Newspaper clippings	543 56	540 00	540 00
				Pro rata departmental administration	72 945 07	87 142 00	90 548 00
				Pro rata Attorney General's services	8 500 00	12 532 00	16 500 00
				Pro rata Personnel Board's services	10 708 15	15 535 00	15 535 00
				Out-of-state traveling	-	11 355 00	5 500 00
				Less abatements from eastern permittees	-	-10 000 00	-5 000 00
				Pro rata charges from other divisions	1 05	-	-
				Totals, Service and Expense	\$199 577 21	\$209 503 00	\$220 316 00
							\$225 267 00
EQUIPMENT							
				Executive	\$ 430 97	\$ 76 00	\$ 40 00
				Legal	1 166 86	258 00	178 00
				Auditing and investigation	2 046 29	860 00	988 00
				Office	21 984 17	8 499 00	6 231 00
				Automobile	-	600 00	1 500 00
				Totals, Equipment	\$ 25 628 29	\$ 10 293 00	\$ 8 937 00
							\$ 5 175 00
				TOTALS, HEADQUARTERS	\$806 748 28	\$819 191 00	\$873 498 00
						806 748 28	873 498 00
				TOTALS FOR BIENNIIUM		\$1 625 939 28	\$1 774 345 00
DISTRICT OFFICES							
SALARIES AND WAGES							
1	1	1	1	District Tax Administrator, Grade 2	\$ 4 560 00	\$ 4 800 00	\$ 4 800 00
12	12	12	12	District Tax Administrator, Grade 1	51 240 00	53 955 00	54 240 00
1	1	1	1	Senior Information Clerk	1 668 32	1 800 00	1 800 00
2	3	3	3	Senior Clerk	4 110 00	5 770 00	6 000 00
8	7	7	7	Intermediate Clerk	9 570 00	10 110 00	10 080 00
17	18	18	18	Junior Clerk	19 172 13	19 063 00	19 680 00
9	10	10	10	Intermediate Account Clerk	13 207 92	16 040 00	16 440 00
1	1	1	1	Junior Account Clerk	1 200 00	1 260 00	1 260 00
1	1	1	1	Secretary-Stenographer	2 012 58	1 790 00	2 160 00
5	5	5	5	Senior Stenographer-Clerk	9 360 74	10 380 00	10 440 00
47	48	48	48	Intermediate Stenographer-Clerk	65 538 44	75 050 00	77 040 00
27	23	23	23	Junior Stenographer-Clerk	26 113 42	26 562 00	26 820 00
13	13	13	13	Intermediate Typist-Clerk	18 227 52	18 425 00	18 960 00
28	28	28	28	Junior Typist-Clerk	25 231 98	29 791 00	30 300 00
2	2	2	2	Senior Cashier-Clerk	4 080 00	4 320 00	4 320 00
4	4	4	4	Assistant Cashier-Clerk	5 940 00	6 420 00	6 480 00
2	2	2	2	Senior File Clerk	3 570 00	3 810 00	3 840 00
5	5	5	5	Intermediate File Clerk	6 740 00	7 440 00	7 560 00
1	1	1	1	Intermediate Information Clerk	1 680 00	1 800 00	1 800 00
10	10	10	10	Calculating Machine Operator	14 076 56	14 603 00	15 600 00
1	2	2	2	Junior Messenger	1 204 29	1 800 00	1 860 00
2	4	4	4	Telephone Operator and Information Clerk	367 74	4 499 00	4 800 00
1	1	1	1	Women's Rest Room Attendant	183 87	1 200 00	1 200 00
5	5	5	5	Supervising Auditor, Grade 2	20 100 00	21 000 00	21 000 00
19	20	20	20	Supervising Auditor, Grade 1	66 560 42	74 037 00	74 820 00
38	37	37	37	Auditor, Grade 3	109 120 54	119 439 00	120 120 00
218	223	223	223	Auditor, Grade 2	506 654 19	551 700 00	559 200 00
212	207	207	207	Auditor, Grade 1	374 328 18	432 637 00	444 130 00
3	3	3	3	Supervising Investigator, Grade 2	8 280 00	8 820 00	8 820 00
14	15	15	15	Supervising Investigator, Grade 1	32 906 13	36 820 00	37 320 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Retail Sales Tax Division

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DISTRICT OFFICES								
SALARIES AND WAGES - Continued								
87	85	85	85	Investigator	\$179 096 40	\$185 952 00	\$186 960 00	\$186 960 00
1	1	1	1	Collector	1 424 00	1 530 00	1 560 00	1 560 00
10	20	20	20	Student Accountant	2 042 57	19 829 00	24 000 00	24 000 00
2	1	1	1	Supervising Investigator, Grade 3	4 719 36	3 480 00	3 480 00	3 480 00
2	2	2	2	Janitor	1 536 07	1 518 00	1 608 00	1 608 00
-	-	-	-	Temporary help	-	1 000 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-16 079 00	-15 729 00	-15 729 00
-	-	-	-	Less abatements	-77 95	-	-	-
811	821	821	821	Totals, Positions Now Authorized	\$1 595 745 42	\$1 762 371 00	\$1 795 769 00	\$1 797 079 00
1941-1943 Salary adjustments							67 960 00	141 665 00
Proposed new positions:								
-	-	20	20	Student Accountant	-	-	24 000 00	38 400 00
-	-	-	-	Intermediate Typist-Clerk	-	-	60 00	80 00
				(Promotion of 1 Junior Typist-Clerk)				
-	-	-	-	Senior Account Clerk	-	-	120 00	240 00
				(Promotion of 1 Intermediate Account Clerk)				
-	-	-	-	Senior Stenographer-Clerk	-	-	120 00	240 00
				(Promotion of 1 Intermediate Stenographer-Clerk)				
-	-	-	-	Intermediate Stenographer-Clerk	-	-	60 00	120 00
				(Promotion of 1 Junior Stenographer-Clerk)				
-	-	-	-	Supervising Auditor, Grade 2	-	-	180 00	360 00
				(Promotion of 1 Supervising Auditor, Grade 1)				
-	-	-	-	Supervising Auditor, Grade 1	-	-	900 00	900 00
				(Promotions of Auditors, Grade 3)				
-	-	-	-	Auditor, Grade 3	-	-	1 440 00	1 440 00
				(Promotions of Auditors, Grade 2)				
-	-	-	-	Auditor, Grade 2	-	-	180 00	300 00
				(Promotion of 1 Auditor, Grade 1)				
811	821	841	841	Totals, Salaries and Wages	\$1 595 745 42	\$1 762 371 00	\$1 890 789 00	\$1 980 824 00
MATERIALS AND SUPPLIES								
Administration					\$ -	\$ 8 00	\$ 8 00	\$ 8 00
Office					5 339 25	4 482 00	4 562 00	4 562 00
Auditing and investigation					1 42	12 00	12 00	12 00
Building					1 196 36	698 00	695 00	695 00
Printing					649 31	888 00	893 00	893 00
Automobile					17 323 71	18 970 00	19 815 00	19 815 00
Totals, Materials and Supplies					\$ 24 510 05	\$ 25 058 00	\$ 25 985 00	\$ 25 985 00
SERVICE AND EXPENSE								
Administration					\$ 232 20	\$ 50 00	\$ 50 00	\$ 50 00
Office					2 542 78	1 982 00	1 838 00	1 529 00
Auditing and investigation					3 858 38	645 00	695 00	695 00
Building					12 150 38	2 071 00	2 071 00	2 071 00
Traveling					99 330 75	99 270 00	103 110 00	103 110 00
Telephone and telegraph					13 549 94	14 021 00	14 406 00	14 424 00
Postage					17 661 51	18 128 00	19 563 00	19 563 00
Automobile					5 907 02	7 977 00	8 392 00	8 592 00
Freight, cartage and express					112 91	155 00	155 00	155 00
Rent					60 196 44	68 945 00	70 723 00	70 723 00
Compensation insurance					383 36	470 00	470 00	470 00
Totals, Service and Expense					\$215 925 67	\$213 714 00	\$221 473 00	\$221 382 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Retail Sales Tax Division

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DISTRICT OFFICES - Continued							
EQUIPMENT							
Office				\$ 14 062 17	\$ 12 504 00	\$ 10 083 00	\$ 5 006 00
Automobile				21 388 43	9 257 00	11 780 00	7 500 00
Totals, Equipment				\$ 35 450 60	\$ 21 761 00	\$ 21 863 00	\$ 12 506 00
TOTALS, DISTRICT OFFICES				\$1 871 631 74	\$2 022 904 00 1 871 631 74	\$2 160 110 00	\$2 240 697 00 2 160 110 00
TOTALS FOR BIENNIUM					\$3 894 535 74		\$4 400 807 00
ANALYSIS OF PRO RATA CREDITS FOR SERVICES RENDERED TO OTHER DIVISIONS AND AGENCIES SERVICES TO OTHER DIVISIONS							
SERVICE AND EXPENSE							
Auditing and investigation				\$-34 111 19	\$-37 187 00	\$-39 190 00	\$-37 190 00
Automobile				-5 683 01	-5 836 00	-5 913 00	-5 913 00
Building				-12 944 57	-7 972 00	-7 972 00	-7 972 00
Cashier				-6 901 31	-6 999 00	-7 005 00	-7 005 00
Dexigraph				-767 68	-953 00	-953 00	-953 00
Freight, cartage and express				-507 22	-448 00	-451 00	-451 00
Office				-6 300 04	-5 858 00	-5 860 00	-5 860 00
Mailing				-10 111 09	-10 212 00	-10 215 00	-10 215 00
Postage				-17 394 29	-17 425 00	-17 525 00	-17 525 00
Press clippings				-503 33	-420 00	-421 00	-421 00
Printing				-3 249 27	-3 136 00	-3 150 00	-3 150 00
Rent				-30 933 68	-17 415 00	-17 451 00	-17 451 00
Addressograph				-	-1 592 00	-1 592 00	-1 592 00
Totals, Services to Other Divisions				-\$129 406 68	-\$115 453 00	-\$117 698 00	-\$115 698 00
SERVICES TO OTHER STATE AGENCIES							
SERVICE AND EXPENSE							
Dexigraph				\$ -217 38	\$ -	-	-
Addressograph				-2 523 34	-5 00	-	-
Miscellaneous				-15 90	-10 00	-	-
Totals, Services to Other Agencies				\$ -2 756 62	\$ -15 00	-	-
TOTALS, PRO RATA CREDITS FOR SERVICES RENDERED TO OTHER DIVISIONS AND AGENCIES				-\$132 163 30	-\$115 468 00 -132 163 30	-\$117 698 00	-\$115 698 00 -117 698 00
TOTALS FOR BIENNIUM					-\$247 631 30		-\$233 396 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Retail Sales Tax Division

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE RETAIL SALES TAX FUND				
Taxes:				
Retail sales and use taxes*	\$ 97 983 843 32	\$105 270 000 00	\$109 750 000 00	\$113 250 000 00
License Fees:				
Permit fees	79 375 00	80 000 00	80 000 00	85 000 00
Totals, Revenues	\$ 98 063 218 32	\$105 350 000 00	\$109 830 000 00	\$113 335 000 00
Less transfers to General Fund	-95 440 150 52	-102 539 810 00	-106 824 363 00	-110 215 187 00
Net Totals, Revenues	\$ 2 623 067 80	\$ 2 810 190 00 2 623 067 80	\$ 3 005 637 00	\$ 3 119 813 00 3 005 637 00
TOTALS FOR BIENNIUM		\$ 5 433 257 80		\$ 6 125 450 00

STATEMENT OF UNBUDGETED SURPLUS

Retail Sales Tax Fund

Estimated unbudgeted surplus, July 1, 1941			Nil
Estimated revenue for biennium 1941-43		\$223 165 000 00	
Less transfers to General Fund		<u>217 039 550 00</u>	
Net Total			\$ 6 125 450 00
Less proposed expenditures for biennium 1941-43:			
Support		\$ 5 941 756 00	
Contributions to State Employees' Retirement Fund		<u>183 694 00</u>	
Total proposed expenditures			6 125 450 00
Estimated unbudgeted surplus, June 30, 1943			Nil

*Includes actual and estimated amounts to be collected by the Controller as a deduction from motor vehicle fuel tax refunds.

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Alcoholic Beverage Control Division

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ALCOHOL BEVERAGE CONTROL FUND								
RECAPITULATION BY OBJECT								
428	430	410	410	Salaries and wages:				
-	-	-	-	Positions now authorized	\$877 248 75	\$942 624 00	\$930 935 00	\$931 059 00
-	-	-	-	Proposed new positions	-	-	75 00	145 00
-	-	-	-	1941-1943 Salary adjustments	-	-	34 200 00	68 080 00
428	430	410	410	Totals, Salaries and Wages	\$877 248 75	\$942 624 00	\$965 210 00	\$999 284 00
				Materials and supplies	\$ 88 073 20	72 486 00	72 909 00	72 909 00
				Service and expense	260 322 13	285 268 00	286 815 00	287 885 00
				Equipment	22 617 51	18 677 00	25 491 00	11 942 00
				TOTALS	\$1 248 261 59	\$1 319 055 00 1 248 261 59	\$1 350 425 00	\$1 372 020 00 1 350 425 00
TOTALS FOR BIENNium FOR SUPPORT						\$2 567 316 59		\$2 722 445 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION AND ENFORCEMENT HEADQUARTERS								
SALARIES AND WAGES								
1	1	1	1	Chief Liquor Enforcement Officer	\$ 6 720 00	\$ 6 960 00	\$ 6 960 00	\$ 6 960 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
6	6	6	6	Intermediate Stenographer-Clerk	8 011 67	9 724 00	9 840 00	9 840 00
2	2	2	2	Senior Assistant Tax Counsel	6 150 00	6 510 00	6 600 00	6 600 00
1	1	1	1	Associate Chief of Division	4 380 00	4 620 00	4 800 00	4 800 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 400 00	2 520 00	2 520 00	2 520 00
1	2	2	2	Senior Account Clerk	3 505 01	4 050 00	4 080 00	4 080 00
2	2	2	2	Senior Clerk	3 380 00	3 660 00	3 720 00	3 720 00
3	3	3	3	Intermediate Clerk	4 378 24	4 856 00	4 920 00	4 920 00
8	8	8	8	Junior Clerk	8 318 44	8 594 00	8 700 00	8 700 00
1	1	1	1	Supervising Stenographer-Clerk, Grade 1	2 190 00	2 310 00	2 400 00	2 400 00
4	4	4	4	Junior Stenographer-Clerk	4 465 00	4 680 00	4 680 00	4 680 00
1	1	1	1	Senior Cashier Clerk	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Senior Typist-Clerk	1 367 34	1 770 00	1 800 00	1 800 00
5	2	1	1	Junior Typist-Clerk	3 377 26	1 560 00	1 080 00	1 080 00
1	1	1	1	Senior File Clerk	1 800 00	1 920 00	1 920 00	1 920 00
3	3	3	3	Intermediate File Clerk	4 086 51	4 380 00	4 440 00	4 440 00
1	1	1	1	Supervising Billing Machine Operator	1 680 00	1 800 00	1 800 00	1 800 00
3	4	4	4	Billing Machine Operator	4 608 44	4 890 00	4 920 00	4 920 00
2	2	2	2	Key Punch Operator	2 046 86	2 460 00	2 520 00	2 520 00
1	1	1	1	Tabulating Machine Operator	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Senior Information Clerk	1 594 83	2 010 00	2 040 00	2 040 00
1	1	1	1	Supervising Clerk, Grade 1	1 980 00	2 250 00	2 280 00	2 280 00
-	6	-	-	Undercover Agent	-	5 760 00	-	-
-	-	-	-	Temporary help	324 24	3 000 00	3 000 00	3 000 00
-	-	-	-	Estimated salary savings	-	-2 666 00	-2 666 00	-2 666 00
51	56	49	49	Totals, Positions Now Authorized	\$ 82 283 84	\$ 93 498 00	\$ 88 234 00	\$ 88 234 00
				1941-1943 Salary adjustments			3 690 00	7 020 00
51	56	49	49	Totals, Salaries and Wages	\$ 82 283 84	\$ 93 498 00	\$ 91 924 00	\$ 95 254 00
MATERIALS AND SUPPLIES								
				Executive	\$ 11 12	\$ 15 00	\$ 15 00	\$ 15 00
				Licensing	4 808 54	4 850 00	4 850 00	4 850 00
				Field Officers	34 86	10 00	10 00	10 00
				Tabulating	166 88	200 00	225 00	225 00
				Fingerprinting	5 97	-	-	-
				Printing	3 077 12	3 100 00	3 200 00	3 200 00
				Automobile	1 263 42	1 300 00	1 300 00	1 300 00
				Totals, Materials and Supplies	\$ 9 367 91	\$ 9 475 00	\$ 9 600 00	\$ 9 600 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Alcoholic Beverage Control Division

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION AND ENFORCEMENT HEADQUARTERS - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 429 24	\$ 430 00	\$ 450 00	\$ 450 00
				Licensing	1 629 81	1 000 00	1 000 00	1 000 00
				Field Officers	9 78	10 00	10 00	10 00
				Pro rata Attorney General's services	6 000 00	10 000 00	10 000 00	10 000 00
				Evidence	63 50	75 00	75 00	75 00
				Traveling	4 854 40	5 000 00	5 000 00	5 000 00
				Telephone and telegraph	1 427 62	1 425 00	1 425 00	1 425 00
				Postage	5 30	25 00	25 00	25 00
				Automobile	2 276 09	2 500 00	2 500 00	2 500 00
				Freight, cartage and express	46 63	100 00	100 00	100 00
				Rent	3 732 57	9 954 00	9 954 00	9 954 00
				Pro rata departmental administration	35 760 67	41 921 00	41 935 00	42 831 00
				Pro rata Personnel Board's services	4 379 67	6 200 00	6 200 00	6 400 00
				Tabulating	1 578 00	1 578 00	1 578 00	1 578 00
				Compensation insurance	47 25	100 00	100 00	100 00
				Fingerprinting	6 000 00	6 150 00	6 150 00	6 150 00
				Miscellaneous indirect abatements	-226 41	-	-	-
				Totals, Service and Expense	\$ 68 014 12	\$ 86 468 00	\$ 86 502 00	\$ 87 598 00
EQUIPMENT								
				Executive	\$ 574 98	\$ -	\$ -	\$ -
				Office	2 322 18	2 717 00	1 555 00	685 00
				Automobile	943 37	-	-	-
				Totals, Equipment	\$ 3 840 53	\$ 2 717 00	\$ 1 555 00	\$ 685 00
TOTALS, HEADQUARTERS					\$163 506 40	\$192 158 00	\$189 581 00	\$193 137 00
						163 506 40		189 581 00
TOTALS FOR BIENNIUM						\$355 664 40		\$382 718 00
ADMINISTRATION AND SUPERVISION DISTRICT OFFICES								
SALARIES AND WAGES								
13	13	13	13	Chief Liquor Control Officer	\$ 47 696 73	\$ 54 060 00	\$ 54 480 00	\$ 54 480 00
32	29	28	28	Supervising Liquor Control Officer	95 120 02	87 680 00	86 460 00	86 460 00
3	3	3	3	Referee	10 800 00	11 160 00	11 160 00	11 160 00
3	3	3	3	Hearing Reporter	7 200 00	7 560 00	7 560 00	7 560 00
4	4	4	4	Senior Stenographer-Clerk	7 800 00	8 280 00	8 280 00	8 280 00
18	19	19	19	Intermediate Stenographer-Clerk	27 425 68	30 330 00	31 320 00	31 320 00
15	14	13	13	Junior Stenographer-Clerk	16 350 13	16 378 00	15 780 00	15 780 00
1	1	1	1	Senior Information Clerk	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Intermediate Information Clerk	1 392 84	1 560 00	1 560 00	1 560 00
2	2	2	2	Intermediate Typist-Clerk	1 710 00	2 940 00	3 000 00	3 000 00
1	1	1	1	Junior Typist-Clerk	960 00	1 020 00	1 020 00	1 020 00
1	1	1	1	Intermediate File Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Intermediate Clerk	1 000 00	1 290 00	1 320 00	1 320 00
4	4	4	4	Junior Clerk	4 490 00	4 464 00	4 500 00	4 500 00
3	2	1	1	Junior Fingerprint Technician	3 635 87	2 140 00	1 440 00	1 440 00
197	193	190	190	Liquor Control Officer	408 468 30	435 144 00	435 716 00	435 840 00
1	1	1	1	Senior Account Clerk	2 040 00	2 160 00	2 160 00	2 160 00
5	5	3	3	Special Investigator	3 408 50	12 634 00	9 360 00	9 360 00
-	-	-	-	Undercover Agent	-	4 800 00	-	-
-	-	-	-	Temporary help	28 48	1 000 00	1 000 00	1 000 00
-	-	-	-	Less abatements	-191 25	-	-	-
-	-	-	-	Estimated salary savings	-	-4 250 00	-4 000 00	-4 000 00
305	302	289	289	Totals, Positions Now Authorized	\$642 815 30	\$684 070 00	\$675 836 00	\$675 960 00
1941-1943 Salary adjustments							24 360 00	48 820 00
Proposed new positions:								
-	-	-	-	Intermediate Stenographer-Clerk	-	-	75 00	145 00
(Promotion of Junior Stenographer-Clerk)								
305	302	289	289	Totals, Salaries and Wages	\$642 815 30	\$684 070 00	\$700 271 00	\$724 925 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Alcoholic Beverage Control Division

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				ADMINISTRATION AND SUPERVISION DISTRICT OFFICES - Continued				
				MATERIALS AND SUPPLIES				
				Supervision	\$ 18 85	\$ 19 00	\$ 20 00	\$ 20 00
				Office	1 333 50	1 121 00	1 125 00	1 125 00
				Field officers	113 10	149 00	152 00	152 00
				Evidence	6 19	5 00	5 00	5 00
				Printing	275 04	311 00	316 00	316 00
				Automobile	27 435 21	27 000 00	27 000 00	27 000 00
				Fingerprinting	29 66	31 00	31 00	31 00
				Totals, Materials and Supplies	\$ 29 211 55	\$ 28 636 00	\$ 28 649 00	\$ 28 649 00
				SERVICE AND EXPENSE				
				Supervision	\$ 81 59	\$ 75 00	\$ 75 00	\$ 75 00
				Office	1 609 18	1 068 00	1 123 00	1 028 00
				Field officers	464 35	272 00	280 00	280 00
				Evidence	4 909 40	4 880 00	4 890 00	4 890 00
				Traveling	63 806 53	65 582 00	65 260 00	65 260 00
				Telephone and telegraph	8 967 34	9 635 00	9 740 00	9 734 00
				Postage	2 004 42	2 106 00	2 156 00	2 156 00
				Automobile	11 765 62	12 055 00	12 385 00	12 435 00
				Freight, cartage and express	22 79	28 00	32 00	32 00
				Rent	12 059 88	17 797 00	17 797 00	17 797 00
				Compensation insurance	1 309 84	1 185 00	1 200 00	1 200 00
				Fingerprinting	6 51	9 00	9 00	9 00
				Totals, Service and Expense	\$107 007 45	\$114 692 00	\$114 947 00	\$114 896 00
				EQUIPMENT				
				Supervision	\$ 83 71	\$ -	\$ -	\$ -
				Office	4 274 88	2 535 00	2 662 00	1 562 00
				Field officers	5 83	84 00	181 00	85 00
				Automobile	11 458 48	12 735 00	19 790 00	9 450 00
				Totals, Equipment	\$ 15 822 90	\$ 15 354 00	\$ 22 633 00	\$ 11 097 00
				TOTALS, DISTRICT OFFICES	\$794 857 20	\$842 752 00 794 857 20	\$866 500 00	\$879 567 00 866 500 00
				TOTALS FOR BIENNIUM		\$1 637 609 20		\$1 746 067 00
				TAX ASSESSMENT				
				SALARIES AND WAGES				
1	1	1	1	Senior Clerk	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
1	1	1	1	Senior Account Clerk	2 040 00	2 160 00	2 160 00	2 160 00
2	2	2	2	Intermediate Account Clerk	3 040 64	3 300 00	3 360 00	3 360 00
1	1	1	1	Junior Account Clerk	1 080 00	1 140 00	1 140 00	1 140 00
3	3	3	3	Intermediate Stenographer-Clerk	2 686 20	4 939 00	4 939 00	4 939 00
2	2	2	2	Intermediate Typist-Clerk	2 820 00	3 060 00	3 120 00	3 120 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
3	3	3	3	Supervising Auditor, Grade 1	10 980 00	11 520 00	11 520 00	11 520 00
3	3	3	3	Auditor, Grade 3	7 530 00	9 630 00	9 720 00	9 720 00
26	27	27	27	Auditor, Grade 2	63 880 00	67 500 00	68 400 00	68 400 00
28	27	27	27	Auditor, Grade 1	53 984 94	56 901 00	57 600 00	57 600 00
1	1	1	1	Investigator	400 00	2 400 00	2 400 00	2 400 00
-	-	-	-	Less abatements	-12 17	-	-	-
-	-	-	-	Estimated Salary Savings	-	-1 334 00	-1 334 00	-1 334 00
72	72	72	72	Totals, Positions Now Authorized	\$152 149 61	\$165 056 00	\$166 865 00	\$166 865 00
				1941-1943 Salary adjustments			6 150 00	12 240 00
72	72	72	72	Totals, Salaries and Wages	\$152 149 61	\$165 056 00	\$173 015 00	\$179 105 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Alcoholic Beverage Control Division

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
TAX ASSESSMENT - Continued							
MATERIALS AND SUPPLIES							
				\$ 431 96	\$ 435 00	\$ 450 00	\$ 450 00
Office							
Stamps				48 132 13	32 960 00	32 960 00	32 960 00
Printing				654 67	700 00	700 00	700 00
Automobile				274 98	280 00	550 00	550 00
Totals, Materials and Supplies				\$ 49 493 74	\$ 34 375 00	\$ 34 660 00	\$ 34 660 00
SERVICE AND EXPENSE							
Office				\$ 358 35	\$ 100 00	\$ 100 00	\$ 100 00
Auditing and investigation				364 70	50 00	50 00	50 00
Insurance and safekeeping of stamps				1 225 06	1 225 00	1 225 00	1 225 00
Travel				7 542 28	7 550 00	8 750 00	8 750 00
Telephone and telegraph				745 82	1 277 00	1 277 00	1 277 00
Postage				82 55	120 00	120 00	120 00
Automobile				193 04	200 00	250 00	275 00
Freight, cartage and express				852 82	860 00	860 00	860 00
Rent				3 102 13	4 024 00	4 024 00	4 024 00
Compensation insurance				8 44	10 00	10 00	10 00
Totals, Service and Expense				\$ 14 475 19	\$ 15 416 00	\$ 16 666 00	\$ 16 691 00
EQUIPMENT							
Auditing and investigation				\$ 8 50	-	-	-
Office				1 112 14	\$ 606 00	\$ 503 00	\$ 160 00
Automobile				1 833 44	-	800 00	-
Totals, Equipment				\$ 2 954 08	\$ 606 00	\$ 1 303 00	\$ 160 00
TOTALS, TAX ASSESSMENT				\$219 072 62	\$215 453 00 219 072 62-	\$225 644 00	\$230 616 00 225 644 00
TOTALS FOR BIENNIUM					\$434 525 62		\$456 260 00
PRO RATA CHARGES FOR SERVICES RENDERED BY RETAIL SALES TAX DIVISION							
SERVICE AND EXPENSE							
Auditing and investigation				\$ 23 340 51	\$ 28 637 00	\$ 28 640 00	\$ 28 640 00
Automobile				1 761 98	1 838 00	1 838 00	1 838 00
Building				5 425 73	2 582 00	2 582 00	2 582 00
Cashier				2 880 52	2 880 00	2 880 00	2 880 00
Dexigraph				124 40	125 00	125 00	125 00
Freight, cartage and express				270 09	167 00	170 00	170 00
General office				2 607 91	2 619 00	2 620 00	2 620 00
Mailing				5 849 38	5 895 00	5 895 00	5 895 00
Postage				9 322 36	9 325 00	9 325 00	9 325 00
Press clippings				179 71	164 00	165 00	165 00
Printing				1 379 26	1 380 00	1 380 00	1 380 00
Rent				17 683 52	13 010 00	13 010 00	13 010 00
Addressograph				-	70 00	70 00	70 00
Totals, Pro rata charges for Retail Sales Tax Division Services				\$ 70 825 37	\$ 68 692 00 70 825 37	\$ 68 700 00	\$ 68 700 00 68 700 00
TOTALS FOR BIENNIUM					\$139 517 37		\$137 400 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Alcoholic Beverage Control Division

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE ALCOHOL BEVERAGE CONTROL FUND				
Taxes:				
Distilled spirits excise tax	\$ 8 975 813 26	\$ 8 500 000 00	\$ 9 300 000 00	\$ 9 675 000 00
Beer and wine excise tax*	1 924 106 88	1 950 000 00	2 000 000 00	2 150 000 00
Totals, Taxes	\$ 10 899 920 14	\$ 10 450 000 00	\$ 11 300 000 00	\$ 11 825 000 00
Liquor license fees	6 034 051 40	5 380 000 00	6 125 000 00	5 475 000 00
Totals, Revenues	\$ 16 933 971 54	\$ 15 830 000 00	\$ 17 425 000 00	\$ 17 300 000 00
Less transfers to General Fund	-12 623 553 18	-11 770 367 00	-12 975 880 00	-13 153 007 00
Net Totals, Revenues	\$ 4 310 418 36	\$ 4 059 633 00	\$ 4 449 120 00	\$ 4 146 993 00
		4 310 418 36		4 449 120 00
TOTALS FOR BIENNIUM		\$ 8 370 051 36		\$ 8 596 113 00

STATEMENT OF UNBUDGETED SURPLUS

Alcohol Beverage Control Fund

Estimated unbudgeted surplus, July 1, 1941,
representing one-half of license fees collected
from January 1, 1941 to June 30, 1941, to be ap-
portioned to cities and counties in October, 1941
Estimated revenue for biennium 1941-1943

\$ 34 725 000 00
-26 128 887 00

\$ 1 392 000 00

Less transfers to General Fund

\$ 8 596 113 00

Net total revenue

\$ 9 988 113 00

Total

Less proposed expenditures for biennium 1941-1943:
Board of Equalization - Support
Contributions to State Employees' Retirement Fund
Apportionments of liquor license fees to cities
and counties

\$ 2 722 445 00
73 668 00
5 737 000 00

Total expenditures and apportionments

8 533 113 00

Estimated unbudgeted surplus, June 30, 1943,
representing one-half of estimated license
fee collections from January 1, 1943 to
June 30, 1943, to be apportioned to cities
and counties in October, 1943

\$ 1 455 000 00

*Assessed by the Board of Equalization; collected by the Controller

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Motor Vehicle Fuel Tax Division

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MOTOR VEHICLE FUEL TAX FUND								
<u>RECAPITULATION BY OBJECT</u>								
42	42	42	42	Salaries and wages:				
-	-	2	2	Positions now authorized	\$ 95 297 12	\$103 230 00	\$103 593 00	\$103 593 00
-	-	-	-	Proposed new positions	-	-	3 990 00	4 290 00
-	-	-	-	1941-1943 Salary adjustments	-	-	4 200 00	7 920 00
42	42	44	44	Totals, Salaries and Wages	\$ 95 297 12	\$103 230 00	\$111 783 00	\$115 803 00
				Materials and supplies	3 161 69	3 162 00	3 162 00	3 162 00
				Service and expense	29 359 54	32 944 00	37 326 00	37 506 00
				Equipment	4 204 26	783 00	2 150 00	2 886 00
				TOTALS	\$132 022 61	\$140 119 00 132 022 61	\$154 421 00	\$159 357 00 154 421 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$272 141 61		\$313 778 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
HEADQUARTERS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
2	2	2	2	Senior Stenographer-Clerk	3 840 00	4 080 00	4 080 00	4 080 00
1	1	1	1	Intermediate Stenographer-Clerk	110 00	1 320 00	1 320 00	1 320 00
1	2	2	2	Junior Stenographer-Clerk	2 100 64	2 100 00	2 220 00	2 220 00
2	1	1	1	Junior Typist-Clerk	1 271 80	960 00	960 00	960 00
1	1	1	1	Supervising Auditor, Grade 1	1 740 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Auditor, Grade 2	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Investigator	2 040 00	2 160 00	2 160 00	2 160 00
2	2	2	2	Internal Combustion Engine Technician	5 250 00	5 610 00	5 700 00	5 700 00
12	12	12	12	Totals, Positions Now Authorized	\$ 23 072 44	\$ 26 970 00	\$ 27 180 00	\$ 27 180 00
				1941-1943 Salary adjustments			1 425 00	2 715 00
				Proposed new positions:				
-	-	1	1	Auditor, Grade 1	-	-	1 920 00	2 040 00
12	12	13	13	Totals, Salaries and Wages	\$ 23 072 44	\$ 26 970 00	\$ 30 525 00	\$ 31 935 00
MATERIALS AND SUPPLIES								
				Executive	\$ 1 13	\$ 2 00	\$ 2 00	\$ 2 00
				Office	171 03	60 00	60 00	60 00
				Printing	557 14	600 00	600 00	600 00
				Automobile	878 15	900 00	900 00	900 00
				Totals, Materials and Supplies	\$ 1 607 45	\$ 1 562 00	\$ 1 562 00	\$ 1 562 00
SERVICE AND EXPENSE								
				Executive	\$ 25 00	\$ 25 00	\$ 25 00	\$ 25 00
				Office	1 094 55	100 00	100 00	100 00
				Cost of litigation	-	-	4 000 00	4 000 00
				Auditing and investigation	25 00	20 00	20 00	20 00
				Traveling	4 945 01	5 000 00	5 000 00	5 000 00
				Telephone and telegraph	637 15	625 00	625 00	625 00
				Postage	13 78	15 00	15 00	15 00
				Automobile	619 22	725 00	725 00	725 00
				Freight, cartage and express	90	-	-	-
				Rent	1 090 95	2 618 00	2 618 00	2 618 00
				Pro rata departmental administration	3 782 22	4 539 00	4 795 00	4 975 00
				Pro rata Personnel Board's services	480 46	675 00	675 00	675 00
				Totals, Service and Expense	\$ 12 714 24	\$ 14 342 00	\$ 18 598 00	\$ 18 778 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Motor Vehicle Fuel Tax Division

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
HEADQUARTERS - Continued							
EQUIPMENT							
				\$ 247 41	\$ 25 00	\$ 25 00	\$ 25 00
				162 28	-	-	-
				Office 1 061 83	233 00	1 168 00	450 00
				Automobile 496 97	-	-	1 100 00
				Totals, Equipment	\$ 1 968 49	\$ 1 193 00	\$ 1 575 00
				TOTALS, HEADQUARTERS	\$ 39 362 62	\$ 43 132 00	\$ 53 850 00
					39 362 62	51 878 00	51 878 00
				TOTALS FOR BIENNIIUM		\$ 82 494 62	\$105 728 00
DISTRICT OFFICES							
SALARIES AND WAGES							
1	1	1	1	Intermediate Stenographer-Clerk	\$ 770 00	\$ 1 380 00	\$ 1 440 00
2	2	2	2	Supervising Auditor, Grade 1	7 320 00	7 680 00	7 680 00
4	4	4	4	Auditor, Grade 3	12 210 00	12 390 00	12 480 00
10	10	10	10	Auditor, Grade 2	23 880 00	25 080 00	25 080 00
6	6	6	6	Auditor, Grade 1	13 549 68	13 800 00	13 920 00
1	1	1	1	Supervising Investigator, Grade 2	2 760 00	2 940 00	2 940 00
4	4	4	4	Investigator	8 880 00	9 240 00	9 240 00
1	1	1	1	Internal Combustion Engine Technician	2 580 00	2 760 00	2 760 00
1	1	1	1	Junior Stenographer-Clerk	475 00	990 00	1 080 00
-	-	-	-	Less abatements	-200 00	-	-
-	-	-	-	Estimated salary savings	-	-207 00	-207 00
30	30	30	30	Totals, Positions Now Authorized	\$ 72 224 68	\$ 76 260 00	\$ 76 413 00
				1941-1943 Salary adjustments		2 775 00	5 205 00
				Proposed new positions:			
-	-	1	1	Auditor, Grade 1	-	1 920 00	2 040 00
-	-	-	-	Intermediate Stenographer-Clerk	-	150 00	210 00
				(Promotion of Junior Stenographer-Clerk)			
30	30	31	31	Totals, Salaries and Wages	\$ 72 224 68	\$ 81 258 00	\$ 83 868 00
MATERIALS AND SUPPLIES							
				Office	\$ 47 46	\$ 65 00	\$ 65 00
				Automobile	1 506 78	1 510 00	1 510 00
				Printing	-	25 00	25 00
				Totals, Materials and Supplies	\$ 1 554 24	\$ 1 600 00	\$ 1 600 00
SERVICE AND EXPENSE							
				Auditing and investigation	\$ 144 30	\$ 20 00	\$ 20 00
				Office	52 23	20 00	20 00
				Traveling	8 017 91	8 025 00	8 025 00
				Telephone and telegraph	1 157 30	795 00	800 00
				Postage	95	6 00	6 00
				Automobile	345 04	645 00	645 00
				Rent	1 726 71	2 349 00	2 349 00
				Totals, Service and Expense	\$ 11 444 44	\$ 11 860 00	\$ 11 865 00
EQUIPMENT							
				Auditing and investigation	\$ 17 49	\$ -	\$ -
				Office	619 23	25 00	211 00
				Automobile	1 599 05	500 00	1 100 00
				Totals, Equipment	\$ 2 235 77	\$ 525 00	\$ 1 311 00
				TOTALS, DISTRICT OFFICES	\$ 87 459 13	\$ 90 245 00	\$ 98 644 00
						87 459 13	95 680 00
				TOTALS FOR BIENNIIUM		\$177 704 13	\$194 324 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Motor Vehicle Fuel Tax Division

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PRO RATA CHARGES FOR SERVICES RENDERED BY RETAIL SALES TAX DIVISION								
SERVICE AND EXPENSE								
				Auditing and investigating	\$ 605 74	\$ 2 375 00	\$ 2 375 00	\$ 2 375 00
				Automobile	67 06	73 00	75 00	75 00
				Building	577 46	400 00	400 00	400 00
				Cashier	305 00	304 00	310 00	310 00
				Dexigraph	3 52	8 00	8 00	8 00
				Freight, cartage and express	44 43	51 00	51 00	51 00
				Office	552 84	599 00	600 00	600 00
				Mailing	616 23	617 00	620 00	620 00
				Postage	1 481 72	1 500 00	1 600 00	1 600 00
				Press clippings	57 06	56 00	56 00	56 00
				Printing	248 03	261 00	270 00	270 00
				Rent	635 71	141 00	141 00	141 00
				Addressograph	-	357 00	357 00	357 00
				Totals, Service and Expense	\$ 5 200 86	\$ 6 742 00	\$ 6 863 00	\$ 6 863 00
TOTALS, PRO RATA CHARGES FOR SERVICES RENDERED BY RETAIL SALES TAX DIVISION								
					\$ 5 200 86	\$ 6 742 00	\$ 6 863 00	\$ 6 863 00
						5 200 86		6 863 00
TOTALS FOR BIENNIIUM						\$ 11 942 86		\$ 13 726 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE MOTOR VEHICLE FUEL FUND				
Motor vehicle fuel tax (net after refunds)	\$ 50 602 973 63	\$ 52 466 000 00	\$ 54 472 000 00	\$ 56 500 000 00
Use fuel tax	523 643 87	639 200 00	656 500 00	656 500 00
Brokers and producers licenses	17 193 50	18 593 00	19 252 00	19 500 00
Totals, Revenues	\$ 51 143 811 00	\$ 53 123 793 00	\$ 55 147 752 00	\$ 57 176 000 00
		51 143 811 00		55 147 752 00
TOTALS FOR BIENNIIUM		\$104 267 604 00		\$112 323 752 00
Less revenues apportioned to State Highway Fund (two-thirds of net receipts from the motor vehicle fuel tax after deducting expenses of administration; and total net receipts from the use fuel tax)		-68 552 000 00		-74 300 000 00
NET TOTALS, REVENUES FOR THE MOTOR VEHICLE FUEL FUND		\$ 35 715 604 00		\$ 38 023 752 00

ADMINISTRATIVE
STATE BOARD OF EQUALIZATION - Continued
Motor Vehicle Fuel Tax Division

STATEMENT OF UNBUDGETED SURPLUS

Motor Vehicle Fuel Fund

Estimated unbudgeted surplus, July 1, 1941,
representing revenues for the quarter ending
June 30, 1941, reserved for apportionment in
August, 1941:

 To county road funds
 To State Highway Fund
Estimated revenue for biennium 1941-1943
Less transfers to State Highway Fund

\$ 4 312 500 00	
8 795 300 00	\$ 13 107 800 00
112 323 752 00	
-74 300 000 00	

Net Total Revenues

38 023 752 00

Total

\$ 51 131 552 00

Less proposed expenditures for biennium 1941-1943:

 Controller - Motor Vehicle Fuel Tax Refund Division
 Board of Equalization - Motor Vehicle Fuel Tax Division
 Contributions to State Employees' Retirement Fund
 Apportionment to county road funds

\$ 137 125 00	
313 778 00	
12 765 00	
36 500 000 00	36 963 668 00

Estimated unbudgeted surplus, June 30, 1943,
representing revenues for the quarter ending
June 30, 1941, reserved for apportionment in
August, 1941:

 To county road funds
 To State Highway Fund

\$ 4 661 528 00	
9 506 356 00	\$ 14 167 884 00

FRANCHISE TAX COMMISSIONER

The Franchise Tax Commissioner is charged with the administration of the Bank and Corporation Franchise Tax Act, The Corporation Income Tax Act of 1937, The Personal Income Tax Act, and the act providing for the taxation of Massachusetts or Business Trusts.

Bank and Corporation Franchise Tax Division. The Franchise Tax is an excise or privilege tax imposed upon domestic banks and corporations for the privilege of exercising their corporate franchises within this State, and upon foreign banks and corporations for the privilege of doing business in this State. The tax is measured by the amount of net income derived from business transacted in California during the preceding calendar or fiscal year. The tax is computed upon the basis of gross income and deductions therefrom, as reported in the last Federal Income Tax Return. Certain adjustments are then made to accord the variations in the California Act in the manner of computing gross and net income, as computed under the Federal Act.

Personal Income Tax Division. The California Personal Income Tax is imposed upon the net income of all individuals who are either residents of the State of California or who derive income from sources within the State, and upon the net income of all estates and trusts that derive income from sources within the State. Each such individual having a gross or net income in excess of a specified amount is required to file a return, and if his net income exceeds the personal exemption and credit for dependents allowed by the act, he must pay a tax at the rate specified in the act. Returns must also be filed for all estates and trusts having gross or net incomes in excess of a specified amount.

Corporation Income Tax Division. The Corporation Income Tax Act of 1937 imposes a direct tax upon the net incomes derived from sources within the State, of corporations and business trusts whose net incomes do not serve as the basis of taxation under the provisions of the Bank and Corporation Franchise Tax Act. It is designed to reach the income received or derived from sources within the State by those corporations and business trusts which, prior to the enactment of this act, escaped taxation in California.

Business Trust Division. Massachusetts or Business Trusts were taxable in California under enactments of the Legislatures of 1933 and 1935. These laws, with the exception of provision for completing administration of the tax as previously accrued thereunder, were repealed in 1937 when the provisions thereof were written into The Corporation Income Tax Act of 1937.

ADMINISTRATIVE
FRANCHISE TAX COMMISSIONER
SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNIUM 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNIUM 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 299 697 00	\$ 341 494 00	\$ +41 797 00
Franchise Tax Division	193 781 00	227 710 00	+33 929 00
TOTAL EXPENDITURES	\$ 493 478 00	\$ 569 204 00	\$ +75 726 00
Less: Pro rata General Administration paid from Personal Income Tax Fund	200 975 00	227 660 00	+26 685 00
NET TOTAL EXPENDITURES	\$ 292 503 00	\$ 341 544 00	\$ +49 041 00
REVENUES			
Bank and Corporation Franchise Tax	\$ 43 420 776 08	\$ 52 400 000 00	\$ +8 979 223 92
Personal Income Tax (transferred from Personal Income Tax Fund)	37 437 424 46	45 431 665 00	+7 994 240 54
TOTAL REVENUES	\$ 80 858 200 54	\$ 97 831 665 00	\$ +16 973 464 46
PERSONAL INCOME TAX FUND			
EXPENDITURES			
Support:			
Pro rata General Administration	\$ 200 975 00	\$ 227 660 00	\$ +26 685 00
Personal Income Tax Division	1 133 313 00	1 412 903 00	+279 590 00
Totals, Support	\$ 1 334 288 00	\$ 1 640 563 00	\$ +306 275 00
Contributions to State Employees' Retirement Fund	32 268 00	42 735 00	+10 467 00
TOTAL EXPENDITURES	\$ 1 366 556 00	\$ 1 683 298 00	\$ +316 742 00
REVENUES			
Personal Income Tax	\$ 38 645 753 46	\$ 46 900 000 00	\$ +8 254 246 54
Less: Transfers to the General Fund	37 437 424 46	45 431 665 00	+7 994 240 54
NET TOTAL REVENUES	\$ 1 208 329 00	\$ 1 468 335 00	\$ +260 006 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$ 1 659 059 00	\$ 2 024 842 00	\$ +365 783 00
REVENUES	\$ 82 066 529 54	\$ 99 300 000 00	\$ +17 233 470 46

FRANCHISE TAX COMMISSIONER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR					
39-40	40-41	41-42	42-43										
GENERAL FUND													
RECAPITULATION BY OBJECT													
Salaries and wages:													
124	126	126	126	Positions now authorized	\$208 220 00	\$232 477 00	\$256 140 00	\$242 840 00					
-	-	3	3	Proposed new positions	-	-	4 260 00	4 500 00					
-	-	-	-	1941-1943 Salary adjustments	-	-	8 700 00	17 985 00					
124	126	129	129	Totals, Salaries and Wages	\$208 220 00	\$232 477 00	\$265 140 00	\$265 325 00					
Materials and supplies					5 582 00	6 170 00	6 475 00	6 475 00					
Service and expense					12 854 00	14 120 00	14 705 00	14 705 00					
Equipment					8 324 00	5 731 00	2 922 00	2 557 00					
TOTALS					\$224 920 00	\$258 498 00	\$280 142 00	\$289 062 00					
TOTALS FOR BIENNium FOR SUPPORT						\$493 478 00		\$569 204 00					

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION
EXECUTIVE

SALARIES AND WAGES

1	1	1	1	Franchise Tax Commissioner	\$ 7 680 00	\$ 7 920 00	\$ 7 920 00	\$ 7 920 00
1	1	1	1	Assistant Franchise Tax Commissioner	5 280 00	5 520 00	5 520 00	5 520 00
1	1	1	1	Appeals and Review Officer	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	2	2	2	Intermediate Stenographer-Clerk	1 560 00	2 230 00	3 000 00	3 000 00
1	-	-	-	Intermediate Typist-Clerk	1 179 00	-	-	-
1	-	-	-	Associate Tax Counsel	600 00	-	-	-
-	2	2	2	Junior Typist-Clerk	-	2 160 00	2 160 00	2 160 00
-	1	1	1	Supervisor of Collections	-	1 800 00	4 320 00	4 320 00
7	9	9	9	Totals, Positions Now Authorized	\$ 23 019 00	\$ 26 710 00	\$ 30 000 00	\$ 30 000 00
1941-1943 Salary adjustments							570 00	1 290 00
7	9	9	9	Totals, Salaries and Wages	\$ 23 019 00	\$ 26 710 00	\$ 30 570 00	\$ 31 290 00

SERVICE AND EXPENSE

Office					\$ 65 00	\$ 80 00	\$ 100 00	\$ 100 00
Traveling					753 00	800 00	1 100 00	1 100 00
Totals, Service and Expense					\$ 818 00	\$ 880 00	\$ 1 200 00	\$ 1 200 00

EQUIPMENT

Office					\$ 1 463 00	\$ 1 355 00	\$ 260 00	\$ 80 00
Automobile					-	-	-	500 00
Totals, Equipment					\$ 1 463 00	\$ 1 355 00	\$ 260 00	\$ 580 00

TOTALS, EXECUTIVE

ACCOUNTING

SALARIES AND WAGES

1	1	1	1	Departmental Accounting Officer	\$ 4 080 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 400 00	2 520 00	2 520 00	2 520 00
7	6	6	6	Senior Account Clerk	14 037 00	11 430 00	12 960 00	12 960 00
3	3	3	3	Intermediate Account Clerk	4 320 00	4 680 00	4 800 00	4 800 00
1	1	1	1	Junior Account Clerk	1 080 00	1 140 00	1 140 00	1 140 00
1	1	1	1	Senior Cashier Clerk	2 160 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Senior Clerk	3 840 00	4 080 00	4 200 00	4 200 00
2	2	2	2	Intermediate Clerk	2 850 00	3 060 00	3 120 00	3 120 00
18	17	17	17	Junior Clerk	17 525 00	18 150 00	18 300 00	18 300 00
1	1	1	1	Intermediate Stenographer-Clerk	1 710 00	1 900 00	1 800 00	1 800 00
3	3	3	3	Junior Stenographer-Clerk	3 390 00	2 983 00	3 480 00	3 480 00
-	1	1	1	Intermediate Typist-Clerk	-	1 139 00	1 200 00	1 200 00
11	9	9	9	Junior Typist-Clerk	8 168 00	9 075 00	9 360 00	9 360 00

ADMINISTRATIVE

FRANCHISE TAX COMMISSIONER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				ADMINISTRATION				
				ACCOUNTING				
				SALARIES AND WAGES - Continued				
1	1	1	1	Supervising Bookkeeping Machine Operator	\$ 1 890 00	\$ 2 010 00	\$ 2 040 00	\$ 2 040 00
10	10	10	10	Bookkeeping Machine Operator	15 780 00	16 740 00	17 040 00	17 040 00
1	1	1	1	Duplicating Machine Operator	413 00	1 095 00	1 140 00	1 140 00
4	3	3	3	Adding Machine Operator	3 993 00	3 030 00	3 480 00	3 480 00
1	1	1	1	Calculating Machine Operator	1 290 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Junior Messenger	853 00	855 00	900 00	900 00
-	-	-	-	Temporary help	1 809 00	2 100 00	2 200 00	2 300 00
-	-	-	-	Estimated salary savings	-	-100 00	-200 00	-300 00
69	65	65	65	Totals, Positions Now Authorized	\$ 91 588 00	\$ 93 797 00	\$ 97 520 00	\$ 97 520 00
				1941-1943 Salary adjustments			3 480 00	7 020 00
				Proposed new positions:				
-	-	1	1	Bookkeeper, Grade 2	-	-	2 160 00	2 280 00
69	65	66	66	Totals, Salaries and Wages	\$ 91 588 00	\$ 93 797 00	\$103 160 00	\$106 820 00
				MATERIALS AND SUPPLIES				
				Office	\$ 1 190 00	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
				Printing	861 00	900 00	950 00	950 00
				Totals, Materials and Supplies	\$ 2 051 00	\$ 2 300 00	\$ 2 350 00	\$ 2 350 00
				SERVICE AND EXPENSE				
				Office	\$ 2 903 00	\$ 3 400 00	\$ 3 400 00	\$ 3 400 00
				Traveling	338 00	400 00	400 00	400 00
				Telephone and telegraph	307 00	400 00	400 00	400 00
				Totals, Service and Expense	\$ 3 548 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
				EQUIPMENT				
				Office	\$ 5 167 00	\$ 3 648 00	\$ 1 377 00	\$ 1 222 00
				TOTALS, ACCOUNTING	\$102 354 00	\$103 945 00	\$111 087 00	\$114 592 00
				STATISTICAL				
				SALARIES AND WAGES				
1	2	2	2	Intermediate Account Clerk	\$ 1 470 00	\$ 2 095 00	\$ 2 880 00	\$ 2 880 00
-	1	1	1	Junior Clerk	-	960 00	960 00	960 00
1	1	1	1	Junior Account Clerk	895 00	1 035 00	1 080 00	1 080 00
1	1	1	1	Junior Typist-Clerk	991 00	1 065 00	1 080 00	1 080 00
5	5	5	5	Key Punch Operator	5 811 00	6 060 00	6 120 00	6 120 00
2	2	2	2	Tabulating Machine Operator	2 640 00	2 880 00	2 880 00	2 880 00
1	1	1	1	Assistant Statistician	3 300 00	3 300 00	3 300 00	3 300 00
-	-	-	-	Estimated salary savings	-	-	-60 00	-120 00
11	13	13	13	Totals, Positions Now Authorized	\$ 15 107 00	\$ 17 395 00	\$ 18 240 00	\$ 18 180 00
				1941-1943 Salary adjustments			765 00	1 725 00
				Proposed new positions:				
-	-	1	1	Junior Clerk	-	-	960 00	1 020 00
-	-	1	1	Key Punch Operator	-	-	1 140 00	1 200 00
11	13	15	15	Totals, Salaries and Wages	\$ 15 107 00	\$ 17 395 00	\$ 21 105 00	\$ 22 125 00
				MATERIALS AND SUPPLIES				
				Office	\$ 113 00	\$ 120 00	\$ 125 00	\$ 125 00
				Printing	27 00	50 00	50 00	50 00
				Totals, Materials and Supplies	\$ 140 00	\$ 170 00	\$ 175 00	\$ 175 00

ADMINISTRATIVE
FRANCHISE TAX COMMISSIONER - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION STATISTICAL - Continued								
SERVICE AND EXPENSE								
Office					\$ 3 141 00	\$ 3 200 00	\$ 3 500 00	\$ 3 500 00
EQUIPMENT								
Office					\$ -	\$ -	\$ 105 00	\$ 30 00
TOTALS, STATISTICAL					\$ 18 388 00	\$ 20 765 00	\$ 24 885 00	\$ 25 830 00
TOTALS, ADMINISTRATION					\$146 042 00	\$153 655 00 146 042 00	\$168 002 00	\$173 492 00 168 002 00
TOTALS FOR BIENNIIUM						\$299 697 00		\$341 494 00
FRANCHISE TAX DIVISION								
SALARIES AND WAGES								
Headquarters:								
1	1	1	1	Franchise Tax Counsel	\$ 5 040 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Supervising Franchise Tax Auditor	4 320 00	4 560 00	4 560 00	4 560 00
1	1	1	1	District Franchise Tax Auditor	3 165 00	3 345 00	3 480 00	3 480 00
10	11	11	11	Senior Franchise Tax Auditor	23 721 00	31 080 00	31 620 00	31 620 00
1	1	1	1	Income Tax Examiner, Grade 2	3 055 00	2 805 00	2 940 00	2 940 00
1	1	1	1	Income Tax Examiner, Grade 1	1 020 00	2 160 00	2 160 00	2 160 00
-	-	-	-	Auditor, Grade 1	1 020 00	-	-	-
1	1	1	1	Senior File Clerk	1 830 00	1 950 00	2 040 00	2 040 00
1	1	1	1	Intermediate File Clerk	1 590 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Intermediate Account Clerk	1 440 00	1 560 00	1 560 00	1 560 00
4	3	3	3	Junior Clerk	2 669 00	3 030 00	3 120 00	3 120 00
1	1	1	1	Senior Stenographer-Clerk	2 070 00	2 190 00	2 280 00	2 280 00
4	4	4	4	Intermediate Stenographer-Clerk	5 094 00	6 330 00	6 480 00	6 480 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Intermediate Typist-Clerk	1 680 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Estimated salary savings	-	-	-180 00	-360 00
Los Angeles Office:								
2	3	3	3	Senior Franchise Tax Auditor	4 147 00	8 055 00	8 100 00	8 100 00
-	-	-	-	Auditor, Grade 1	175 00	-	-	-
1	1	1	1	District Franchise Tax Auditor	3 840 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Intermediate Stenographer-Clerk	1 410 00	1 530 00	1 560 00	1 560 00
San Francisco Office:								
3	3	3	3	Senior Franchise Tax Auditor	8 100 00	8 640 00	8 640 00	8 640 00
-	1	1	1	District Franchise Tax Auditor	-	1 560 00	3 120 00	3 120 00
1	1	1	1	Senior Stenographer-Clerk	1 980 00	2 100 00	2 160 00	2 160 00
37	39	39	39	Totals, Positions Now Authorized	\$ 78 506 00	\$ 94 575 00	\$ 97 320 00	\$ 97 140 00
1941-1943 Salary adjustments							3 885 00	7 950 00
37	39	39	39	Totals, Salaries and Wages	\$ 78 506 00	\$ 94 575 00	\$101 205 00	\$105 090 00
MATERIALS AND SUPPLIES								
Office					\$ 732 00	\$ 800 00	\$ 850 00	\$ 850 00
Printing					2 659 00	2 900 00	3 100 00	3 100 00
Totals, Materials and Supplies					\$ 3 391 00	\$ 3 700 00	\$ 3 950 00	\$ 3 950 00
SERVICE AND EXPENSE								
Office					\$ 408 00	\$ 480 00	\$ 470 00	\$ 470 00
Traveling					1 332 00	1 450 00	1 450 00	1 450 00
Telephone and telegraph					1 623 00	1 760 00	1 760 00	1 760 00
Postage					1 984 00	2 150 00	2 125 00	2 125 00
Totals, Service and Expense					\$ 5 347 00	\$ 5 840 00	\$ 5 805 00	\$ 5 805 00
EQUIPMENT								
Office					\$ 1 694 00	\$ 728 00	\$ 1 180 00	\$ 725 00
TOTALS, FRANCHISE TAX DIVISION					\$ 88 938 00	\$104 843 00 88 938 00	\$112 140 00	\$115 570 00 112 140 00
TOTALS FOR BIENNIIUM						\$193 781 00		\$227 710 00

ADMINISTRATIVE
FRANCHISE TAX COMMISSIONER - Continued
Personal Income Tax

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PERSONAL INCOME TAX FUND								
RECAPITULATION BY OBJECT								
Salaries and wages:								
237	255	253	253	Positions now authorized	\$381 903 00	\$478 584 00	\$505 280 00	\$504 420 00
-	-	21	21	Proposed new positions	-	-	37 680 00	40 440 00
-	-	-	-	1941-1943 Salary adjustments	-	-	15 375 00	36 420 00
237	255	274	274	Totals, Salaries and Wages	\$381 903 00	\$478 584 00	\$558 335 00	\$581 280 00
Materials and supplies					28 585 00	29 800 00	30 900 00	31 400 00
Service and expense					186 454 00	200 875 00	211 715 00	216 275 00
Equipment					16 355 00	11 732 00	6 443 00	4 215 00
TOTALS					\$613 297 00	\$720 991 00 613 297 00	\$807 393 00	\$833 170 00 807 393 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$1 334 288 00		\$1 640 563 00
ADMINISTRATION								
Service and Expense								
Pro rata general administration					\$ 97 050 00	\$103 925 00 97 050 00	\$112 000 00	\$115 660 00 112 000 00
TOTALS FOR BIENNIUM						\$200 975 00		\$227 660 00
PERSONAL INCOME TAX DIVISION								
Salaries and Wages								
Headquarters:								
-	-	-	-	Franchise Tax Counsel	\$ 555 00	\$ -	\$ -	\$ -
1	1	1	1	Supervising Income Tax Examiner	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Senior Assistant Tax Counsel	2 910 00	2 760 00	2 760 00	2 760 00
3	3	3	3	District Income Tax Examiner	10 216 00	10 800 00	11 160 00	11 160 00
15	10	10	10	Income Tax Examiner, Grade 2	22 113 00	26 658 00	27 240 00	27 240 00
36	32	32	32	Income Tax Examiner, Grade 1	58 530 00	69 340 00	71 640 00	71 640 00
-	2	2	2	Senior Account Clerk	-	4 410 00	4 440 00	4 440 00
1	1	1	1	Junior Account Clerk	1 035 00	1 095 00	1 140 00	1 140 00
1	1	1	1	Senior File Clerk	1 800 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Intermediate File Clerk	2 605 00	2 880 00	3 000 00	3 000 00
1	1	1	1	Intermediate Clerk	1 260 00	1 380 00	1 440 00	1 440 00
34	36	36	36	Junior Clerk	27 534 00	36 116 00	37 620 00	37 620 00
1	1	1	1	Senior Legal Stenographer	1 980 00	2 100 00	2 160 00	2 160 00
5	5	5	5	Intermediate Stenographer-Clerk	7 306 00	7 950 00	8 160 00	8 160 00
2	2	2	2	Junior Stenographer-Clerk	1 344 00	1 710 00	2 160 00	2 160 00
3	4	4	4	Intermediate Typist-Clerk	3 780 00	5 340 00	5 520 00	5 520 00
13	16	16	16	Junior Typist-Clerk	12 425 00	15 737 00	16 740 00	16 740 00
1	2	2	2	Associate Tax Counsel	1 020 00	7 740 00	7 920 00	7 920 00
1	1	1	1	Junior Assistant Tax Counsel	2 010 00	2 070 00	2 160 00	2 160 00
-	1	1	1	Law Clerk	-	840 00	1 680 00	1 680 00
9	9	9	9	Calculating Machine Operator	11 739 00	12 817 00	13 080 00	13 080 00
1	-	-	-	Supervising Calculating Machine Operator	1 200 00	-	-	-
1	1	1	1	Junior Messenger	71 00	835 00	840 00	840 00
Los Angeles Office:								
1	1	1	1	Area Income Tax Supervisor	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	District Income Tax Examiner	3 525 00	3 705 00	3 840 00	3 840 00
10	18	18	18	Income Tax Examiner, Grade 2	13 760 00	45 734 00	47 340 00	47 340 00
31	25	25	25	Income Tax Examiner, Grade 1	66 313 00	51 585 00	58 080 00	58 080 00
1	1	1	1	Senior Cashier-Clerk	450 00	1 200 00	1 860 00	1 980 00
1	3	1	1	Intermediate Account Clerk	390 00	3 714 00	1 680 00	1 680 00
1	1	1	1	Junior Clerk	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 560 00	1 560 00	1 560 00

ADMINISTRATIVE
FRANCHISE TAX COMMISSIONER - Continued
Personal Income Tax

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PERSONAL INCOME TAX DIVISION								
SALARIES AND WAGES								
Los Angeles Office - Continued:								
2	3	3	3	Junior Stenographer-Clerk	\$ 1 082 00	\$ 3 157 00	\$ 3 360 00	\$ 3 360 00
1	1	1	1	Intermediate Typist-Clerk	1 290 00	1 410 00	1 440 00	1 440 00
6	6	6	6	Junior Typist-Clerk	5 772 00	6 141 00	6 300 00	6 300 00
1	-	-	-	Adding Machine Operator	900 00	-	-	-
1	1	1	1	Junior Messenger	1 152 00	930 00	960 00	960 00
San Francisco Office:								
1	1	1	1	Area Income Tax Supervisor	4 560 00	4 800 00	4 800 00	4 800 00
-	1	1	1	Senior Assistant Tax Counsel	-	2 760 00	2 760 00	2 760 00
2	3	3	3	District Income Tax Examiner	6 870 00	8 530 00	10 440 00	10 440 00
13	18	18	18	Income Tax Examiner, Grade 2	34 575 00	50 175 00	51 300 00	51 300 00
18	21	21	21	Income Tax Examiner, Grade 1	36 205 00	43 050 00	49 080 00	49 080 00
1	1	1	1	Senior Cashier-Clerk	1 884 00	2 040 00	2 040 00	2 040 00
-	1	1	1	Senior Account Clerk	-	1 200 00	1 860 00	1 980 00
1	-	-	-	Senior Information Clerk	1 470 00	-	-	-
1	1	1	1	Intermediate Information Clerk	550 00	660 00	1 320 00	1 320 00
1	-	-	-	Assistant Cashier-Clerk	440 00	-	-	-
1	2	2	2	Junior Clerk	1 020 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Intermediate Legal Stenographer	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Senior Legal Stenographer	1 830 00	1 950 00	2 040 00	2 040 00
-	-	-	-	Intermediate Stenographer-Clerk	576 00	-	-	-
1	1	1	1	Junior Stenographer-Clerk	1 110 00	1 170 00	1 200 00	1 200 00
-	1	1	1	Intermediate Typist-Clerk	-	1 380 00	1 440 00	1 440 00
3	5	5	5	Junior Typist-Clerk	2 232 00	3 495 00	4 980 00	4 980 00
1	1	1	1	Junior Assistant Tax Counsel	1 671 00	1 020 00	2 040 00	2 040 00
1	1	1	1	Telephone Operator and Information Clerk	1 177 00	1 260 00	1 320 00	1 320 00
-	1	1	1	Calculating Machine Operator	-	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	6 646 00	6 600 00	5 700 00	5 700 00
-	-	-	-	Estimated salary savings	-	-1 100 00	-2 200 00	-3 300 00
237	255	253	253	Totals, Positions Now Authorized	\$381 903 00	\$478 584 00	\$505 280 00	\$504 420 00
1941-1943 Salary adjustments							15 375 00	36 420 00
Proposed new positions:								
-	-	12	12	Income Tax Examiner, Grade 2			28 800 00	30 960 00
-	-	1	1	Intermediate Typist-Clerk			1 200 00	1 320 00
-	-	4	4	Junior Clerk			3 840 00	4 080 00
-	-	4	4	Junior Typist-Clerk			3 840 00	4 080 00
237	255	274	274	Totals, Salaries and Wages	\$381 903 00	\$478 584 00	\$558 335 00	\$581 280 00
MATERIALS AND SUPPLIES								
Office					\$ 8 970 00	\$ 9 300 00	\$ 9 600 00	\$ 9 700 00
Printing					19 615 00	20 500 00	21 300 00	21 700 00
Totals, Materials and Supplies					\$ 28 585 00	\$ 29 800 00	\$ 30 900 00	\$ 31 400 00
SERVICE AND EXPENSE								
Office					\$ 6 405 00	\$ 6 500 00	\$ 6 800 00	\$ 6 900 00
Traveling					19 211 00	19 300 00	19 500 00	19 700 00
Telephone and telegraph					7 206 00	7 300 00	7 400 00	7 500 00
Postage					18 642 00	18 650 00	18 900 00	19 150 00
Automobile					676 00	800 00	800 00	800 00
Rent					32 815 00	38 900 00	40 315 00	40 315 00
Pro rata Attorney General's service					2 500 00	2 500 00	2 500 00	2 500 00
Pro rata Personnel Board's services					1 949 00	3 000 00	3 500 00	3 750 00
Totals, Service and Expense					\$ 89 404 00	\$ 96 950 00	\$ 99 715 00	\$100 615 00

ADMINISTRATIVE
FRANCHISE TAX COMMISSIONER - Continued
Personal Income Tax

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
PERSONAL INCOME TAX DIVISION - Continued							
EQUIPMENT							
Office				\$ 16 355 00	\$ 11 732 00	\$ 6 443 00	\$ 3 715 00
Automobile				-	-	-	500 00
Totals, Equipment				\$ 16 355 00	\$ 11 732 00	\$ 6 443 00	\$ 4 215 00
TOTALS, PERSONAL INCOME TAX DIVISION				\$516 247 00	\$617 066 00 516 247 00	\$695 393 00	\$717 510 00 695 393 00
TOTALS FOR BIENNIIUM					\$1 133 313 00		\$1 412 903 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Taxes:				
Bank and corporation franchise tax	\$20 499 287 08	\$22 550 000 00	\$25 100 000 00	\$26 900 000 00
Corporation income tax	158 489 00	213 000 00	200 000 00	200 000 00
Personal income tax (transferred from Personal Income Tax Fund)	18 937 131 46	18 500 293 00	21 649 713 00	23 781 952 00
Totals, Revenues	\$39 594 907 54	\$41 263 293 00 39 594 907 54	\$46 949 713 00	\$50 881 952 00 46 949 713 00
TOTALS FOR BIENNIIUM		\$80 858 200 54		\$97 831 665 00
FOR THE PERSONAL INCOME TAX FUND				
Personal income tax	\$19 545 753 46	\$19 100 000 00	\$22 350 000 00	\$24 550 000 00
Less transfers to General Fund	-18 937 131 46	-18 500 293 00	-21 649 713 00	-23 781 952 00
Net Totals, Revenues	\$608 622 00	\$599 707 00 608 622 00	\$700 287 00	\$768 048 00 700 287 00
TOTALS FOR BIENNIIUM		\$1 208 329 00		\$1 468 335 00

FRANCHISE TAX COMMISSIONER - Continued
Personal Income Tax

STATEMENT OF UNBUDGETED SURPLUS

Personal Income Tax Fund

Estimated unbudgeted surplus, July 1, 1941		\$283 094 96
Estimated revenue for biennium 1941-1943	\$46 900 000 00	
Less revenue transferred to General Fund	<u>45 431 665 00</u>	
Net totals, revenues		<u>1 468 335 00</u>
Total		\$1 751 429 96
Less proposed expenditures for biennium 1941-1943:		
Support	\$1 640 563 00	
Contributions to State Employees' Retirement Fund	<u>42 735 00</u>	
Total proposed expenditures		<u>1 683 298 00</u>
Estimated unbudgeted surplus, June 30, 1943		\$ 68 131 96

ADMINISTRATIVE
CALIFORNIA HORSE RACING BOARD

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
FAIR AND EXPOSITION FUND			
EXPENDITURES			
Support	\$ 54 135 57	\$ 60 000 00	\$ +5 864 43
Contributions to State Employees' Retirement Fund	8 946 51	9 000 00	+53 49
TOTAL EXPENDITURES	\$ 63 082 08	\$ 69 000 00	\$ +5 917 92
REVENUES			
License Fees	\$6 330 884 30	\$6 840-000 00	+\$509 115 70
Less: Transfers to other funds:			
State Agricultural Society Contingent Fund	250 000 00	250 000 00	-
Sixth District Agricultural Association Fund	27 543 00	30 000 00	+2 457 00
NET TOTAL REVENUES	\$6 053 341 30	\$6 560 000 00	+\$506 658 70
STATE AGRICULTURAL SOCIETY CONTINGENT FUND			
REVENUES			
Transfers from Fair and Exposition Fund revenues under provisions of Chapter 810, Statutes of 1937	\$250 000 00	\$250 000 00	-
SIXTH DISTRICT AGRICULTURAL ASSOCIATION FUND			
REVENUES			
Transfers from Fair and Exposition Fund revenues under provisions of Chapter 810, Statutes of 1937	\$ 27 543 00	\$ 30 000 00	\$ +2 457 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$ 63 082 08	\$ 69 000 00	\$ +5 917 92
REVENUES	\$6 330 884 30	\$6 840 000 00	+\$509 115 70

The California Horse Racing Board under the provisions of the racing act, is charged with the licensing, regulation and supervision of race meetings, and the wagering at such meetings under the pari mutuel system. The board promulgates rules and regulations governing racing and the conduct of race meetings, collects and forwards to the State Treasurer, deposits, the State's percentages of total wagers and other license fees. In addition, the board maintains at each race meeting an office and such representatives as are necessary for the control and supervision of these race meetings in accordance with the racing act and the rules of racing as adopted by the board.

CALIFORNIA HORSE RACING BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

5	6	6	6	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 12 134 10	\$ 13 900 00	\$ 14 975 00
				1941-1943 Salary adjustments	-	-	300 00
5	6	6	6	Totals, Salaries and Wages	\$ 12 134 10	\$ 13 900 00	\$ 15 275 00
				Materials and supplies	711 24	900 00	1 000 00
				Service and expense	12 875 09	13 000 00	13 185 00
				Equipment	415 14	200 00	300 00
				TOTALS	\$ 26 135 57	\$ 28 000 00	\$ 30 240 00
						26 135 57	29 760 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 54 135 57	\$ 60 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Secretary	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
1	1	1	1	Field Representative	2 625 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Senior Stenographer-Clerk	2 130 00	2 250 00	2 250 00	2 250 00
-	1	1	1	Intermediate Stenographer-Clerk	-	660 00	1 320 00	1 320 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Racing License Clerk	1 470 00	1 590 00	1 620 00	1 620 00
-	-	-	-	Temporary help	769 10	1 440 00	1 825 00	1 825 00
5	6	6	6	Totals, Positions Now Authorized	\$ 12 134 10	\$ 13 900 00	\$ 14 975 00	\$ 14 975 00
				1941-1943 Salary adjustments			300 00	780 00
5	6	6	6	Totals, Salaries and Wages	\$ 12 134 10	\$ 13 900 00	\$ 15 275 00	\$ 15 755 00

MATERIALS AND SUPPLIES

Office	\$ 711 24	\$ 900 00	\$ 1 000 00	\$ 1 000 00
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SERVICE AND EXPENSE

Office	\$ 762 85	\$ 965 00	\$ 1 000 00	\$ 1 000 00
Traveling	5 601 89	5 500 00	5 600 00	5 600 00
Telephone and telegraph	803 12	800 00	800 00	800 00
Postage	350 00	350 00	350 00	350 00
Freight, cartage and express	281 28	250 00	300 00	300 00
Rent	1 894 68	1 895 00	1 895 00	1 895 00
Pro rata general fiscal administration	149 29	200 00	200 00	200 00
Pro rata Attorney General's services	3 000 00	3 000 00	3 000 00	3 000 00
Pro rata Personnel Board's services	31 98	40 00	40 00	40 00
Totals, Service and Expense	\$ 12 875 09	\$ 13 000 00	\$ 13 185 00	\$ 13 185 00

EQUIPMENT

Office	\$ 415 14	\$ 200 00	\$ 300 00	\$ 300 00
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ADMINISTRATIVE

CALIFORNIA HORSE RACING BOARD - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE FAIR AND EXPOSITION FUND				
License fees, horse racing meetings (4% of pari mutuel pools)	\$2 794 209 20	\$3 504 638 00	\$3 405 000 00	\$3 405 000 00
License fees - owners, jockeys and attendants	16 037 10	16 000 00	15 000 00	15 000 00
Totals, Revenues	\$2 810 246 30	\$3 520 638 00	\$3 420 000 00	\$3 420 000 00
Less revenues transferred to other funds:				
To State Agricultural Society Contingent Fund for support of the California State Fair	-125 000 00	-125 000 00	-125 000 00	-125 000 00
To Sixth District Agricultural Association Fund for support of Sixth District Agricultural Association	-12 543 00	-15 000 00	-15 000 00	-15 000 00
Net Totals, Revenues	\$2 672 703 30	\$3 380 638 00 2 672 703 30	\$3 280 000 00	\$3 280 000 00 3 280 000 00
TOTALS FOR BIENNIUM		\$6 053 341 30		\$6 560 000 00

DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES
AS PROVIDED BY CHAPTER 810, STATUTES OF 1937

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Total Annual Revenues	\$2 810 246 30	\$3 520 638 00	\$3 420 000 00	\$3 420 000 00
Less Fixed Annual Appropriations:				
California Horse Racing Board - Support	\$ 27 500 00	\$ 27 500 00	\$ 30 000 00	\$ 30 000 00
State Agricultural Society - Support of California State Fair (a)	125 000 00	125 000 00	125 000 00	125 000 00
Los Angeles County Fair - Support	125 000 00	125 000 00	125 000 00	125 000 00
Sixth District Agricultural Association - Support (b)	15 000 00	15 000 00	15 000 00	15 000 00
Department of Finance - Supervision and auditing of agricultural fairs	10 000 00	10 000 00	10 000 00	10 000 00
Contributions to State Employees' Retirement Fund	4 446 51	4 500 00	4 500 00	4 500 00
Totals, Fixed Annual Appropriations	\$306 946 51	\$307 000 00	\$309 500 00	\$309 500 00
Balance	\$2 503 299 79	\$3 213 638 00	\$3 110 500 00	\$3 110 500 00
Less:				
5% of above balance for citrus fairs (c)	\$125 164 98	\$160 682 00	\$155 525 00	\$155 525 00
40% of above balance for agricultural fairs (d)	1 001 319 92	1 285 455 00	1 244 200 00	1 244 200 00
Totals, Encouragement of Fairs	\$1 126 484 90	\$1 446 137 00	\$1 399 725 00	\$1 399 725 00
Remainder - 55% of above balance	\$1 376 814 89	\$1 767 501 00	\$1 710 775 00	\$1 710 775 00

Distribution of Remainder

25% to California Polytechnic School	\$344 203 72	\$441 875 00	\$427 694 00	\$427 694 00
33% to University of California	454 348 92	583 275 00	564 556 00	564 556 00
42% for construction, improvements and purchase of land at state, county, district and citrus fairs - to be allocated by executive order of the Director of Finance	578 262 25	742 351 00	718 525 00	718 525 00

Notes:

- (a) Transferred to State Agricultural Society Contingent Fund.
- (b) Transferred to Sixth District Agricultural Association Fund.
- (c) Distributed to citrus fairs as defined by Section 94 of the Agricultural Code. Distribution made in July, subsequent to the close of the fiscal year in which the revenue was received.
- (d) Distributed to agricultural fairs upon the basis of premiums paid as provided by Section 92 of the Agricultural Code. Distribution made in January of the fiscal year next succeeding the year in which the revenue was received.

CALIFORNIA HORSE RACING BOARD - Continued

STATEMENT OF UNBUDGETED SURPLUS, 1939-1941

Fair and Exposition Fund

	ESTIMATED UNBUDGETED SURPLUS JULY 1, 1939	ACTUAL AND ESTIMATED REVENUES DISTRIBUTED	ACTUAL AND ESTIMATED EXPENDITURES FOR 1939-1941 BIENNIAL	ESTIMATED UNBUDGETED SURPLUS JUNE 30, 1941
California Horse Racing Board - Support	\$ 10 490 14	\$ 55 800 00	\$ 55 000 00	\$ 10 490 14(c)
Los Angeles County Fair	-	250 000 00	250 000 00	-
Department of Finance - Supervision and auditing of fairs	-	20 000 00	20 000 00	-
Contributions to State Employees' Retirement Fund	-	8 946 51	8 946 51	-
Encouragement of citrus fairs (National Orange Show)	134 092 93	285 846 98	259 257 91	160 682 00(a)
Encouragement of agricultural fairs:				
District Fairs	783 868 78	1 624 502 84	1 500 223 62	908 148 00(a)
County Fairs	288 874 86	662 272 08	573 839 94	377 307 00(a)
Totals, Encouragement of Agricultural Fairs	\$1 072 743 64	\$2 286 774 92	\$2 074 063 56	\$1 285 455 00
California Polytechnic School - Support and Capital Outlay	\$ 382 776 22	\$ 786 078 72	\$1 106 675 88	\$ 62 179 06
University of California - Support and Capital Outlay	-	1 037 623 92	1 037 623 92	-
Capital Outlay at State, county, district and citrus fairs:				
State Fair	\$ -	\$ 84 856 70	\$ 84 856 70	-
District Fairs	321 759 33	818 300 55	1 140 059 88	-
County Fairs	-	417 456 00	417 456 00	-
Totals, Capital Outlay	\$ 321 759 33	\$1 320 613 25	\$1 642 372 58	-
Balances in reverted appropriations (b)	\$ 133 112 20	-	-	\$ 133 112 20
Totals, Fair and Exposition Fund	\$2 054 974 46	\$6 050 884 30	\$6 453 940 36	\$1 651 918 40
Transfers to State Agricultural Society Contingent Fund for support of State Fair	-	\$250 000 00	\$250 000 00	-
Transfers to Sixth District Agricultural Association Fund for support	-	30 000 00	30 000 00	-
Totals, Horse Racing Revenues	\$2 054 974 46	\$6 330 884 30	\$6 733 940 36	\$1 651 918 40

Notes:

(a) Available for apportionment in January, 1942.

(b) Reverted appropriations (not available for allocation):

Department of Public Works, Exhibit at Pacific International Exposition, Chapter 32, Statutes of 1935	\$ 1 510 83
Horse Racing Board, Support, Chapter 341, Statutes of 1935	4 710 04
California Polytechnic School, Support, Chapter 341, Statutes of 1935	1 883 73
Sixth District Agricultural Association, Permanent Exhibit and Exhibition, Chapter 515, Statutes of 1935	7 60
Los Angeles County Fair, Chapter 515, Statutes of 1935	125 000 00

Totals

\$133 112 20

(c) This appropriation will revert June 30, 1941.

ADMINISTRATIVE

CALIFORNIA HORSE RACING BOARD - Continued

STATEMENT OF UNBUDGETED SURPLUS, 1941-1943

Fair and Exposition Fund

	ESTIMATED UNBUDGETED SURPLUS JULY 1, 1941	ESTIMATED REVENUES DISTRIBUTED	ESTIMATED EXPENDITURES FOR 1941-1943 BIENNIAL	ESTIMATED UNBUDGETED SURPLUS JUNE 30, 1943
California Horse Racing Board - Support	\$ -	\$ 60 000 00	\$ 60 000 00	\$ -
Los Angeles County Fair	-	250 000 00	250 000 00	-
Department of Finance - Supervision and auditing of fairs	-	20 000 00	20 000 00	-
Contributions to State Employees' Retirement Fund	-	9 000 00	9 000 00	-
Encouragement of citrus fairs (National Orange Show)	160 682 00	311 050 00	316 207 00	155 525 00(a)
Encouragement of agricultural fairs:				
District Fairs	908 148 00	1 738 660 00	1 777 478 00	869 330 00(a)
County Fairs	377 307 00	749 740 00	752 177 00	374 870 00(a)
Totals, Encouragement of agricultural fairs	1 285 455 00	2 488 400 00	2 529 655 00	1 244 200 00
California Polytechnic School - Support and Capital Outlay	\$ 62 179 06	\$855 388 00	\$917 567 06	-
University of California - Support and Capital Outlay	-	1 129 112 00	1 129 112 00	-
Capital Outlay at State, county, district and citrus fairs:				
District Fairs	-	1 041 716 00	1 041 716 00	-
County Fairs	-	395 334 00	395 334 00	-
Totals, Capital Outlay	-	\$1 437 050 00	\$1 437 050 00	-
Balances in reverted appropriations (b)	\$143 602 34	-	-	\$143 602 34
Totals, Fair and Exposition Fund	\$1 651 918 40	\$6 560 000 00	\$6 668 591 06	\$1 543 327 34
Transfer to State Agricultural Society Contingent Fund for Support of State Fair	-	\$250 000 00	\$250 000 00	-
Transfer to Sixth District Agricultural Association Fund for Support	-	30 000 00	30 000 00	-
Totals, Horse Racing Revenues	\$1 651 918 40	\$6 840 000 00	\$6 948 591 06	\$1 543 327 34

Notes:

(a) Available for apportionment in January, 1944.

(b) Reverted appropriations (not available for allocation):

Department of Public Works, Exhibit at Pacific International Exposition, Chapter 32, Statutes of 1935	\$ 1 510 83
Horse Racing Board, Support, Chapter 341, Statutes of 1935	4 710 04
California Polytechnic School, Support, Chapter 341, Statutes of 1935	1 883 73
Sixth District Agricultural Association, Permanent exposition and exhibition, Chapter 515, Statutes of 1935	7 60
Los Angeles County Fair, Chapter 515, Statutes of 1935	125 000 00
Horse Racing Board, Support, Chapter 810, Statutes of 1937	10 490 14
Total	\$143 602 34

ADMINISTRATIVE
STATE PERSONNEL BOARD
SUMMARY

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	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Board	\$ 73 680 83	\$ 84 490 00	\$+10 809 12
Administration	92 879 76	106 456 00	+13 576 24
Records and Transactions	110 877 59	136 340 00	+25 462 41
Classification and Pay	61 604 09	74 260 00	+12 655 91
Testing and Recruiting	256 654 75	278 336 00	+21 681 25
TOTAL EXPENDITURES	\$595 697 07	\$679 882 00	\$+84 184 93
Less charges for special services rendered to individuals and agencies	19 013 74	15 000 00	-4 013 74
NET TOTAL EXPENDITURES	\$576 683 33	\$664 882 00	\$+88 198 67

The State Personnel Board was created by the Constitution and has as its function the administration of a general program of personnel administration for approximately 25,000 civil service positions in the State service. The work of the board includes classifying positions in accordance with duties being performed to the end that like salaries shall be paid for like duties; making job analyses of positions to determine the qualifications necessary for the proper performance of the duties involved; conducting practical examinations to develop eligible lists of persons qualified for State employment; collecting and analyzing data as a basis for determining proper rates of pay; auditing State payrolls to insure compliance with the Civil Service Act and budgetary provisions of the Department of Finance; administering personnel regulations affecting employees in the service: such as, sick leaves, leaves of absence, vacations, reports of performance, reinstatements, and transfers; and co-operating with agencies of State government exempt from civil service and with political subdivisions of the State by performing personnel services in their behalf.

ADMINISTRATIVE

STATE PERSONNEL BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
<u>RECAPITULATION BY OBJECT</u>								
Salaries and wages:								
142	143	143	143	Positions now authorized	\$236 871 97	\$256 923 00	\$264 018 00	\$264 018 00
-	-	2	2	Proposed new positions	-	-	5 040 00	5 280 00
-	-	-	-	1941-1943 Salary adjustments	-	-	9 798 00	21 761 00
142	143	145	145	Totals, Salaries and Wages	\$236 871 97	\$256 923 00	\$278 856 00	\$291 059 00
Materials and supplies					12 262 40	12 155 00	12 155 00	12 155 00
Service and expense					35 031 19	37 025 00	38 750 00	38 750 00
Equipment					3 189 51	2 239 00	5 346 00	2 811 00
TOTALS					\$287 355 07	\$308 342 00	\$335 107 00	\$344 775 00
Less abatements for services rendered special fund agencies					-11 513 74	-7 500 00	-7 500 00	-7 500 00
NET TOTALS					\$275 841 33	\$300 842 00 275 841 33	\$327 607 00	\$337 275 00 327 607 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$576 683 33		\$664 882 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
BOARD								
SALARIES AND WAGES								
-	-	-	-	Board Member (5) per diem	\$ 11 595 00	\$ 15 000 00	\$ 16 500 00	\$ 16 500 00
1	1	1	1	Hearing Officer and Confidential Secretary	4 400 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Assistant Secretary	2 520 00	2 640 00	2 640 00	2 640 00
1	-	-	-	Senior Legal Stenographer	1 241 72	-	-	-
1	1	1	1	Intermediate Stenographer-Clerk	1 530 00	1 650 00	1 680 00	1 680 00
1	1	1	1	Junior Typist-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Stenographer-Clerk (part time)	600 00	655 00	655 00	655 00
1	1	1	1	Junior Typist-Clerk (part time)	360 00	383 00	383 00	383 00
-	1	1	1	Hearing Reporter	570 00	2 310 00	2 400 00	2 400 00
-	-	-	-	Hearing Reporter (intermittent)	457 60	800 00	800 00	800 00
7	7	7	7	Totals, Positions Now Authorized	\$ 24 294 32	\$ 29 318 00	\$ 30 938 00	\$ 30 938 00
1941-1943 Salary adjustments							378 00	666 00
7	7	7	7	Totals, Salaries and Wages	\$ 24 294 32	\$ 29 318 00	\$ 31 316 00	\$ 31 604 00
MATERIALS AND SUPPLIES								
Office					\$ 224 50	\$ 220 00	\$ 220 00	\$ 220 00
Printing					324 44	325 00	325 00	325 00
Totals, Materials and Supplies					\$ 548 94	\$ 545 00	\$ 545 00	\$ 545 00
SERVICE AND EXPENSE								
Office					\$ 279 69	\$ 280 00	\$ 280 00	\$ 280 00
Traveling					7 371 04	9 000 00	9 000 00	9 000 00
Telephone and telegraph					473 45	475 00	550 00	550 00
Postage					281 07	280 00	280 00	280 00
Totals, Service and Expense					\$ 8 405 25	\$ 10 035 00	\$ 10 110 00	\$ 10 110 00
EQUIPMENT								
Office					\$ 394 37	\$ 140 00	\$ 50 00	\$ 210 00
TOTALS, BOARD					\$ 33 642 88	\$ 40 038 00 33 642 88	\$ 42 021 00	\$ 42 469 00 42 021 00
TOTALS FOR BIENNIUM						\$ 73 680 88		\$ 84 490 00

STATE PERSONNEL BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Executive Officer	\$ 5 460 00	\$ 5 700 00	\$ 5 760 00	\$ 5 760 00
-	1	1	1	Assistant Personnelist	-	1 190 00	2 040 00	2 040 00
2	2	1	1	Junior Personnelist	3 510 00	2 630 00	1 920 00	1 920 00
2	2	2	2	Senior Stenographer-Clerk	3 840 00	4 080 00	4 080 00	4 080 00
4	3	3	3	Intermediate Stenographer-Clerk	6 124 52	5 510 00	4 920 00	4 920 00
1	-	-	-	Junior Stenographer-Clerk	929 03	-	-	-
1	1	1	1	Intermediate Typist-Clerk	1 497 50	1 560 00	1 560 00	1 560 00
1	-	-	-	Junior Typist-Clerk	1 020 00	240 00	-	-
-	1	1	1	Senior Information Clerk	-	980 00	1 680 00	1 680 00
1	1	1	1	Intermediate Information Clerk	1 320 00	1 320 00	1 320 00	1 320 00
-	1	1	1	Intermediate Clerk	-	800 00	1 200 00	1 200 00
4	4	5	5	Junior Clerk	4 282 33	4 850 00	4 320 00	4 320 00
1	1	1	1	Bookkeeper, Grade 1	1 920 00	2 040 00	2 040 00	2 040 00
1	-	-	-	Junior Messenger	870 00	150 00	-	-
1	2	2	2	Key Punch Operator	1 215 00	2 115 00	2 400 00	2 400 00
1	1	1	1	Senior File Clerk	1 406 77	1 770 00	1 800 00	1 800 00
1	1	1	1	Intermediate File Clerk	1 164 41	755 00	1 320 00	1 320 00
1	1	1	1	Supervising Key Punch Operator	1 680 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Junior Clerical help (intermittent)	179 95	200 00	200 00	200 00
23	23	23	23	Totals, Positions Now Authorized	\$ 36 419 51	\$ 37 690 00	\$ 38 360 00	\$ 38 360 00
				1941-1943 Salary adjustments			1 800 00	3 600 00
23	23	23	23	Totals, Salaries and Wages	\$ 36 419 51	\$ 37 690 00	\$ 40 160 00	\$ 41 960 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 299 97	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
				Printing	1 376 27	1 400 00	1 400 00	1 400 00
				Totals, Materials and Supplies	\$ 2 676 24	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00
SERVICE AND EXPENSE								
				Office	\$ 2 095 25	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
				Traveling	1 285 12	1 300 00	1 300 00	1 300 00
				Telephone and telegraph	1 260 92	1 275 00	1 275 00	1 275 00
				Postage	374 77	375 00	375 00	375 00
				Light, heat and power	-	1 650 00	3 300 00	3 300 00
				Totals, Service and Expense	\$ 5 016 06	\$ 6 700 00	\$ 8 350 00	\$ 8 350 00
EQUIPMENT								
				Office	\$ 1 195 95	\$ 482 00	\$ 1 585 00	\$ 651 00
				TOTALS, ADMINISTRATION	\$ 45 307 76	\$ 47 572 00 45 307 76	\$ 52 795 00	\$ 53 661 00 52 795 00
				TOTALS FOR BIENNium		\$ 92 879 76		\$106 456 00
RECORDS AND TRANSACTIONS								
SALARIES AND WAGES								
1	1	1	1	Associate Personnel Technician	\$ 2 895 00	\$ 3 075 00	\$ 3 120 00	\$ 3 120 00
1	1	1	1	Junior Personnelist	1 890 00	2 010 00	2 040 00	2 040 00
7	9	9	9	Intermediate Typist-Clerk	8 851 34	11 570 00	12 840 00	12 840 00
12	10	10	10	Junior Typist-Clerk	11 648 83	10 706 00	10 560 00	10 560 00
1	1	1	1	Supervising Clerk, Grade 1	2 340 00	2 460 00	2 520 00	2 520 00
1	2	2	2	Senior Clerk	1 830 00	2 930 00	3 720 00	3 720 00
7	7	7	7	Intermediate Clerk	9 180 00	10 420 00	10 080 00	10 080 00
9	8	8	8	Junior Clerk	8 519 14	8 095 00	8 520 00	8 520 00
1	1	1	1	Intermediate File Clerk	1 350 00	1 470 00	1 560 00	1 560 00
-	-	-	-	Junior Clerical help (intermittent)	-	160 00	160 00	160 00
40	40	40	40	Totals, Positions Now Authorized	\$ 48 504 31	\$ 52 896 00	\$ 55 120 00	\$ 55 120 00
				1941-1943 Salary adjustments			2 640 00	5 505 00
				Proposed new position: Office Manager	-	-	3 840 00	4 080 00
40	40	41	41	Totals, Salaries and Wages	\$ 48 504 31	\$ 52 896 00	\$ 61 600 00	\$ 64 705 00

ADMINISTRATIVE
STATE PERSONNEL BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECORDS AND TRANSACTIONS - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 898 32	\$ 900 00	\$ 900 00	\$ 900 00
Printing				536 01	575 00	575 00	575 00
Totals, Materials and Supplies				\$ 1 434 33	\$ 1 475 00	\$ 1 475 00	\$ 1 475 00
SERVICE AND EXPENSE							
Office				\$ 30 49	\$ 30 00	\$ 30 00	\$ 30 00
Traveling				5 30	-	-	-
Telephone and telegraph				182 09	200 00	200 00	200 00
Postage				2 529 66	2 500 00	2 500 00	2 500 00
Totals, Service and Expense				\$ 2 747 54	\$ 2 730 00	\$ 2 730 00	\$ 2 730 00
EQUIPMENT							
Office				\$ 640 41	\$ 450 00	\$ 640 00	\$ 985 00
TOTALS, RECORDS AND TRANSACTIONS				\$ 53 326 59	\$ 57 551 00 53 326 59	\$ 66 445 00	\$ 69 895 00 66 445 00
TOTALS FOR BIENNIUM					\$110 877 59		\$136 340 00
CLASSIFICATION AND PAY							
SALARIES AND WAGES							
1	1	1	1	\$ 3 960 00	\$ 4 500 00	\$ 4 560 00	\$ 4 560 00
-	-	-	-	340 00	-	-	-
-	2	2	2	351 94	3 050 00	5 160 00	5 160 00
5	3	3	3	10 150 15	8 630 00	6 960 00	6 960 00
-	1	1	1	679 65	980 00	1 680 00	1 680 00
4	2	2	2	3 313 13	2 960 00	2 520 00	2 520 00
1	1	1	1	2 006 16	1 590 00	1 680 00	1 680 00
2	2	2	2	1 906 58	2 295 00	2 220 00	2 220 00
1	1	1	1	943 33	1 290 00	1 320 00	1 320 00
1	2	2	2	517 34	1 840 00	1 920 00	1 920 00
-	2	2	2	69 34	2 055 00	2 100 00	2 100 00
1	1	1	1	1 285 86	1 170 00	1 200 00	1 200 00
-	-	-	-	-	556 00	100 00	100 00
16	18	18	18	\$ 25 523 48	\$ 30 916 00	\$ 31 420 00	\$ 31 420 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 275 00	2 865 00
Proposed new positions:							
-	-	1	1	-	-	1 200 00	1 200 00
16	18	19	19	\$ 25 523 48	\$ 30 916 00	\$ 33 895 00	\$ 35 485 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 335 36	\$ 335 00	\$ 335 00	\$ 335 00
Printing				86 18	100 00	100 00	100 00
Totals, Materials and Supplies				\$ 421 54	\$ 435 00	\$ 435 00	\$ 435 00
SERVICE AND EXPENSE							
Office				\$ 124 74	\$ 125 00	\$ 125 00	\$ 125 00
Traveling				1 356 57	1 360 00	1 360 00	1 360 00
Telephone and telegraph				229 88	250 00	250 00	250 00
Postage				187 38	175 00	175 00	175 00
Totals, Service and Expense				\$ 1 898 57	\$ 1 910 00	\$ 1 910 00	\$ 1 910 00
EQUIPMENT							
Office				\$ 144 50	\$ 355 00	\$ 140 00	\$ 50 00
TOTALS, CLASSIFICATION AND PAY				\$ 27 988 09	\$ 33 616 00 27 988 09	\$ 36 380 00	\$ 37 880 00 36 380 00
TOTALS FOR BIENNIUM					\$ 61 604 09		\$ 74 260 00

STATE PERSONNEL BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS						ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS									
39-40	40-41	41-42	42-43						
TESTING AND RECRUITING									
SALARIES AND WAGES									
1	1	1	1	Principal Personnel Examiner	\$ 5 220 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00	
2	2	2	2	Senior Personnel Examiner	8 160 00	8 640 00	8 640 00	8 640 00	
1	2	2	2	Associate Personnel Examiner	1 715 00	3 655 00	5 160 00	5 160 00	
5	5	5	5	Assistant Personnelist	10 350 41	11 490 00	11 280 00	11 280 00	
4	2	2	2	Junior Personnelist	4 799 67	3 630 00	3 720 00	3 720 00	
1	2	2	2	Student Personnel Assistant	1 622 58	3 020 00	2 520 00	2 520 00	
-	-	-	-	Senior Interviewer	592 26	-	-	-	
1	1	1	1	Senior Stenographer-Clerk	1 643 23	1 890 00	1 920 00	1 920 00	
3	3	3	3	Intermediate Stenographer-Clerk	4 731 94	4 680 00	4 920 00	4 920 00	
2	2	2	2	Junior Stenographer-Clerk	2 229 90	2 280 00	2 280 00	2 280 00	
2	2	2	2	Intermediate Typist-Clerk	3 037 24	2 910 00	3 000 00	3 000 00	
14	12	12	12	Junior Typist-Clerk	12 792 61	12 690 00	12 780 00	12 780 00	
1	1	1	1	Supervising Clerk, Grade 1	2 340 00	2 460 00	2 520 00	2 520 00	
2	2	2	2	Senior Clerk	3 648 97	3 720 00	3 840 00	3 840 00	
1	1	1	1	Intermediate Clerk	1 260 00	1 380 00	1 440 00	1 440 00	
8	11	11	11	Junior Clerk	7 890 42	10 963 00	11 520 00	11 520 00	
1	-	-	-	Junior Messenger	960 00	170 00	-	-	
1	-	-	-	Key Punch Operator	1 513 91	221 00	-	-	
2	2	2	2	Supervising Test Checker	3 840 00	4 080 00	4 080 00	4 080 00	
1	1	1	1	Tabulating Machine Operator	798 45	1 089 00	1 320 00	1 320 00	
3	3	3	3	Duplicating Machine Operator	3 375 00	3 555 00	3 660 00	3 660 00	
-	-	-	-	Intermittent help:					
-	-	-	-	Junior Clerical	466 33	500 00	500 00	500 00	
-	-	-	-	Test Checker	13 692 38	12 900 00	12 900 00	12 900 00	
-	-	-	-	Chief Examination Proctor	1 134 94	1 200 00	1 200 00	1 200 00	
-	-	-	-	Examination Proctor	1 883 97	1 300 00	1 300 00	1 300 00	
-	-	-	-	Hearing Reporter	2 221 14	2 200 00	2 200 00	2 200 00	
-	-	-	-	Janitor	205 50	200 00	200 00	200 00	
-	-	-	-	Title Draftsman Delineator	4 50	-	-	-	
56	55	55	55	Totals, Positions Now Authorized	\$102 130 35	\$106 103 00	\$108 180 00	\$108 180 00	
1941-1943 Salary adjustments							3 705 00	9 125 00	
56	55	55	55	Totals, Salaries and Wages	\$102 130 35	\$106 103 00	\$111 885 00	\$117 305 00	
MATERIALS AND SUPPLIES									
Office					\$ 3 894 72	\$ 3 800 00	\$ 3 800 00	\$ 3 800 00	
Printing					3 286 63	3 200 00	3 200 00	3 200 00	
Totals, Materials and Supplies					\$ 7 181 35	\$ 7 000 00	\$ 7 000 00	\$ 7 000 00	
SERVICE AND EXPENSE									
Office					\$ 5 032 77	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	
Traveling					5 012 65	4 500 00	4 500 00	4 500 00	
Telephone and telegraph					922 13	950 00	950 00	950 00	
Postage					5 996 22	5 700 00	5 700 00	5 700 00	
Totals, Service and Expense					\$ 16 963 77	\$ 15 650 00	\$ 15 650 00	\$ 15 650 00	
EQUIPMENT									
Office					\$ 814 28	\$ 812 00	\$ 2 931 00	\$ 915 00	
TOTALS, TESTING AND RECRUITING					\$127 089 75	\$129 565 00	\$137 466 00	\$140 870 00	
						127 089 75		137 466 00	
TOTALS FOR BIENNIUM						\$256 654 75		\$278 336 00	

ADMINISTRATIVE
RAILROAD COMMISSION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$259 892 14	\$270 444 00	\$+10 551 86
Control and Regulation	866 779 87	953 230 00	+86 450 13
Hearings and Formal Investigations	88 107 93	92 406 00	+4 298 07
Publications and Reports	7 122 86	7 200 00	+77 14
TOTAL EXPENDITURES	\$1 221 902 80	\$1 323 280 00	+\$101 377 20
REVENUES			
Fees, Fines, Subscriptions to Publications	\$ 64 831 07	\$ 54 400 00	\$-10 431 07
TRANSPORTATION RATE FUND			
EXPENDITURES			
Support:			
Administration	\$ 51 115 92	\$ 55 032 00	\$ +3 916 08
Control and Regulation	591 921 50	661 660 00	+69 738 50
Hearings and Formal Investigations	78 444 45	81 330 00	+2 885 55
Totals, Support	\$721 481 87	\$798 022 00	\$+76 540 13
Contributions to State Employees' Retirement Fund	19 988 68	23 232 00	+3 243 32
TOTAL EXPENDITURES	\$741 470 55	\$821 254 00	\$+79 783 45
REVENUES			
Fees	\$751 465 95	\$800 000 00	\$+48 534 05
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$1 963 373 35	\$2 144 534 00	+\$181 160 65
REVENUES	\$816 297 02	\$854 400 00	\$+38 102 98

The Railroad Commission, established by the Constitution and the Public Utilities Act, is the State body charged with the regulation of public utilities. The commission must make examinations, establish rates, conduct hearings, and promulgate regulations for public utilities such as railroads and other public carriers, gas and electric companies, telephone and telegraph companies, etc.

In addition, this commission administers the Food Warehouse Act, Statutes of 1919; Act for Regulation of Water Companies, Statutes of 1935; motor Carrier Transportation Act, Statutes of 1935; For-Hire Vessel Act, Statutes of 1933; The Highway Carriers' Act, Statutes of 1935; City Carriers' Act, Statutes of 1935; Transportation Rate Fund Act, Statutes of 1935; and Motor Transportation Broker Act, Statutes of 1935.

RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
193	192	175	175	Salaries and wages:				
-	-	8	8	Positions now authorized	\$478 583 13	\$510 117 00	\$495 715 00	\$495 340 00
-	-	-	-	Proposed new positions	-	-	17 580 00	18 840 00
-	-	-	-	1941-1943 Salary adjustments	-	-	22 180 00	39 480 00
193	192	183	183	Totals, Salaries and Wages	\$478 583 13	\$510 117 00	\$535 475 00	\$553 660 00
				Materials and supplies	23 613 86	25 900 00	24 600 00	24 600 00
				Service and expense	83 328 59	85 275 00	84 833 00	84 850 00
				Equipment	6 505 22	8 580 00	8 067 00	7 195 00
				TOTALS	\$592 030 80	\$629 872 00 592 030 80	\$652 975 00	\$670 305 00 652 975 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$1 221 902 80		\$1 323 280 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
				SALARIES AND WAGES				
5	5	5	5	Commissioner	\$ 40 000 00	\$ 40 000 00	\$ 40 000 00	\$ 40 000 00
1	1	1	1	Secretary	4 999 92	5 000 00	5 000 00	5 000 00
1	1	1	1	Administrative Assistant to President and Assistant Executive Secretary	3 900 00	3 900 00	3 900 00	3 900 00
1	1	1	1	Assistant to Director of Southern District	2 640 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Administrative Assistant to President and Editor	4 200 00	4 200 00	4 200 00	4 200 00
1	1	1	1	Docket Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Supervising Clerk, Grade 1	2 280 00	2 280 00	2 280 00	2 280 00
5	5	5	5	Secretary-Stenographer	10 260 00	9 816 00	10 020 00	10 020 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
10	12	12	12	Intermediate Stenographer-Clerk	15 560 00	17 890 00	18 000 00	18 000 00
1	1	1	1	Senior File Clerk	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate File Clerk	1 440 00	1 440 00	1 440 00	1 440 00
5	4	4	4	Junior Clerk	5 400 00	4 140 00	4 140 00	4 140 00
1	1	1	1	Intermediate Clerk	1 200 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Departmental Accounting Officer	2 580 00	2 580 00	2 580 00	2 580 00
1	1	1	1	Senior Stock Clerk	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Account Clerk	1 440 00	1 560 00	1 560 00	1 560 00
-	-	1	1	Intermediate Stock Clerk	-	1 320 00	1 320 00	1 320 00
1	-	-	-	Senior Clerk	1 500 00	-	-	-
-	-	-	-	Temporary help	255 91	1 190 00	500 00	500 00
39	40	40	40	Totals, Positions Now Authorized	\$105 215 83	\$107 076 00	\$106 700 00	\$106 700 00
				1941-1943 Salary adjustments			3 870 00	7 380 00
-	-	1	1	Proposed new positions: Junior Clerk	-	-	960 00	1 020 00
39	40	41	41	Totals, Salaries and Wages	\$105 215 83	\$107 076 00	\$111 530 00	\$115 100 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 549 94	\$ 3 675 00	\$ 2 675 00	\$ 2 675 00
				Printing	666 88	675 00	675 00	675 00
				Totals, Materials and Supplies	\$ 3 216 82	\$ 4 350 00	\$ 3 350 00	\$ 3 350 00
SERVICE AND EXPENSE								
				Office	\$ 8 254 83	\$ 9 000 00	\$ 7 520 00	\$ 7 520 00
				Traveling	3 597 60	4 000 00	4 000 00	4 000 00
				Telephone and telegraph	1 753 57	1 750 00	1 750 00	1 750 00
				Postage	728 46	750 00	725 00	725 00
				Automobile	486 61	590 00	700 00	700 00
				Freight, cartage and express	934 83	950 00	900 00	900 00
				Subscriptions to publications	134 30	135 00	135 00	135 00
				Totals, Service and Expense	\$ 15 890 20	\$ 17 175 00	\$ 15 730 00	\$ 15 730 00

ADMINISTRATIVE

RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
EQUIPMENT								
Office					\$ 2 736 29	\$ 4 232 00	\$ 2 255 00	\$ 3 399 00
TOTALS, ADMINISTRATION					\$127 059 14	\$132 833 00 127 059 14	\$132 865 00	\$137 579 00 132 865 00
TOTALS FOR BIENNIUM						\$259 892 14		\$270 444 00
CONTROL AND REGULATION								
SALARIES AND WAGES								
Public Utilities Department								
General Division:								
1	1	1	1	Director of Public Utilities Department	\$ 7 440 00	\$ 7 440 00	\$ 7 440 00	\$ 7 440 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Junior Clerk	280 00	840 00	840 00	840 00
1	1	1	1	Secretary-Stenographer	1 920 00	1 920 00	1 920 00	1 920 00
Stenographic Division:								
1	1	1	1	Supervising Stenographer-Clerk, Grade 1	2 160 00	2 160 00	2 160 00	2 160 00
9	11	7	7	Intermediate Stenographer-Clerk	11 829 93	14 766 00	10 080 00	10 080 00
1	1	1	1	Intermediate Account Clerk	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	313 55	-	-	-
Gas and Electric Division:								
1	1	1	1	Supervising Gas and Electric Engineer	5 100 00	5 100 00	5 100 00	5 100 00
1	1	1	1	Senior Engineer	3 900 00	3 900 00	3 900 00	3 900 00
3	4	4	4	Engineer	10 980 00	14 400 00	14 400 00	14 400 00
4	3	3	3	Associate Engineer	12 760 00	9 900 00	9 900 00	9 900 00
3	3	3	3	Assistant Engineer	8 280 00	8 640 00	8 640 00	8 640 00
3	4	1	1	Junior Engineer	6 860 64	8 280 00	2 160 00	2 160 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Stenographer-Clerk	1 320 00	1 440 00	1 440 00	1 440 00
Hydraulic Division:								
1	1	1	1	Supervising Hydraulic Engineer	5 100 00	5 100 00	5 100 00	5 100 00
4	4	4	4	Engineer	12 975 00	14 400 00	14 400 00	14 400 00
2	1	1	1	Associate Engineer	4 505 00	3 180 00	3 180 00	3 180 00
2	4	3	3	Assistant Engineer	5 880 00	9 604 00	8 460 00	8 460 00
2	1	-	-	Junior Engineer	3 748 49	1 609 00	-	-
-	1	-	-	Senior Engineering Aid	-	741 00	-	-
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Senior File Clerk	2 100 00	2 100 00	2 100 00	2 100 00
Telephone and Telegraph Division:								
1	1	1	1	Supervising Telephone and Telegraph Engineer	5 100 00	5 100 00	5 100 00	5 100 00
1	1	1	1	Senior Engineer	3 900 00	4 080 00	4 080 00	4 080 00
1	1	1	1	Engineer	3 420 00	3 600 00	3 600 00	3 600 00
2	2	2	2	Associate Engineer	6 360 00	6 275 00	6 360 00	6 360 00
2	2	2	2	Assistant Engineer	5 160 00	5 160 00	5 160 00	5 160 00
3	2	2	2	Junior Engineer	6 480 00	4 130 00	4 320 00	4 320 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
2	1	1	1	Intermediate Stenographer-Clerk	2 640 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	330 00	-	-	-
Valuation Division:								
1	1	1	1	Supervising Valuation Engineer	5 100 00	5 100 00	5 100 00	5 100 00
1	1	1	1	Senior Engineer	3 900 00	3 900 00	3 900 00	3 900 00
2	2	2	2	Engineer	7 200 00	7 200 00	7 200 00	7 200 00
4	4	4	4	Associate Engineer	12 480 00	12 480 00	12 480 00	12 480 00
2	2	2	2	Assistant Engineer	5 160 00	5 160 00	5 160 00	5 160 00
5	4	-	-	Junior Engineer	8 450 64	7 140 00	-	-
1	1	1	1	Senior Land Appraiser	4 500 00	4 500 00	4 500 00	4 500 00
1	1	1	1	Associate Land Appraiser	3 000 00	3 000 00	3 000 00	3 000 00
2	2	2	2	Intermediate Account Clerk	3 000 00	3 000 00	3 000 00	3 000 00
Research Division:								
1	1	1	1	Supervising Research Engineer	4 800 00	5 040 00	5 040 00	5 040 00
2	2	2	2	Associate Engineer	4 250 00	6 180 00	6 180 00	6 180 00
1	1	1	1	Assistant Engineer	1 505 00	2 580 00	2 580 00	2 580 00
4	3	2	2	Junior Engineer	8 520 00	6 110 00	4 440 00	4 440 00
1	1	-	-	Senior Engineering Aid	1 680 00	1 680 00	-	-
2	1	1	1	Intermediate Stenographer-Clerk	2 320 00	1 560 00	1 560 00	1 560 00
7	5	4	4	Intermediate Account Clerk	9 876 66	6 420 00	5 760 00	5 760 00
1	1	1	1	Senior Account Clerk	1 800 00	1 640 00	1 800 00	1 800 00

RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CONTROL AND REGULATION							
SALARIES AND WAGES - Continued							
<u>Finance and Accounts Department</u>							
General Division:							
1	1	1	1	Financial Expert	\$ 7 440 00	\$ 7 440 00	\$ 7 440 00
1	1	1	1	Assistant Financial Expert	4 200 00	4 200 00	4 200 00
2	2	2	2	Principal Accountant	7 800 00	7 800 00	7 800 00
1	2	2	2	Senior Accountant	3 210 00	6 180 00	6 180 00
6	5	5	5	Semi-Senior Accountant	15 510 00	13 080 00	13 080 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Stenographer-Clerk	1 480 00	1 560 00	1 560 00
-	-	-	-	Temporary help	-	500 00	-
<u>Transportation Department</u>							
Engineering Division:							
x	x	x	x	Transportation Engineer (part salary)	2 250 00	2 250 00	2 250 00
x	x	x	x	Assistant Director of Transportation and Chief Engineer (part salary)	900 00	900 00	900 00
1	1	1	1	Transportation Research Engineer	4 200 00	4 800 00	4 800 00
2	2	2	2	Engineer	6 165 00	7 020 00	7 020 00
2	2	2	2	Assistant Engineer	5 160 00	5 340 00	5 340 00
2	3	3	3	Junior Engineer	5 070 00	5 970 00	6 480 00
1	1	1	1	Engineering Aid	1 680 00	1 470 00	1 680 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00
2	2	2	2	Intermediate Stenographer-Clerk	2 850 00	2 880 00	2 880 00
-	-	-	-	Temporary help	-	624 00	-
Safety Division:							
1	1	1	1	Senior Safety Engineer	4 200 00	4 200 00	4 200 00
2	2	2	2	Associate Safety Engineer	6 480 00	6 720 00	6 720 00
2	2	2	2	Assistant Engineer	4 515 00	5 160 00	5 160 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	855 00	156 00	110 00
Auto Stage Division:							
2	2	2	2	Certificate Application Clerk	5 430 00	5 520 00	5 520 00
3	3	3	3	Investigator	5 620 00	6 000 00	6 000 00
1	1	1	1	Examiner	1 499 67	3 145 00	3 600 00
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	1 560 00	1 560 00
1	1	1	1	Intermediate Clerk	1 080 00	1 200 00	1 200 00
Rate Division:							
x	x	x	x	Transportation Rate Expert (part salary)	1 800 00	1 800 00	1 800 00
x	x	x	x	Director of Transportation (part salary)	2 700 00	2 700 00	2 700 00
1	1	1	1	Assistant Transportation Rate Expert, Grade 3	3 900 00	3 345 00	3 600 00
x	x	x	x	Assistant Transportation Rate Expert, Grade 1 (part salary)	1 500 00	1 560 00	1 560 00
2	2	2	2	Assistant Transportation Rate Expert, Grade 1	5 680 00	5 880 00	5 880 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Stenographer-Clerk	1 298 71	1 320 00	1 320 00
1	1	1	1	Senior Messenger	1 200 00	1 320 00	1 320 00

x Salary divided between two or more functions and position listed under function paying largest part.

ADMINISTRATIVE
RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CONTROL AND REGULATION								
SALARIES AND WAGES								
<u>Transportation Department</u>								
Rate Division - Continued:								
3	4	4	4	Transportation Rate Clerk, Grade 2	\$ 7 380 00	\$ 10 140 00	\$ 10 140 00	\$ 10 140 00
5	4	4	4	Transportation Rate Clerk, Grade 1	9 410 00	7 680 00	7 680 00	7 680 00
-	-	-	-	Estimated salary savings	-	-1 245 00	-225 00	-600 00
148	146	129	129	Totals, Positions Now Authorized	\$377 888 29	\$383 770 00	\$360 035 00	\$359 660 00
1941-1943 Salary Adjustments							17 230 00	30 120 00
Proposed new positions:								
<u>Public Utilities Department</u>								
-	-	1	1	Senior Engineering Aid	-	-	1 680 00	1 800 00
<u>Finance and Accounts Department</u>								
-	-	1	1	Senior Accountant	-	-	2 880 00	3 180 00
-	-	2	2	Junior Accountant	-	-	3 600 00	3 840 00
<u>Transportation Department</u>								
-	-	1	1	Associate Safety Engineer	-	-	3 120 00	3 300 00
-	-	1	1	Transportation Rate Clerk, Grade 2	-	-	2 400 00	2 580 00
-	-	1	1	Assistant Transportation Rate Expert, Grade 1	-	-	2 940 00	3 120 00
148	146	136	136	Totals, Salaries and Wages	\$377 888 29	\$383 770 00	\$393 885 00	\$407 600 00
Less estimated refunds for special services rendered:								
-	-	-	-	Ventura water survey	-	-2 474 00	-	-
-	-	-	-	Sacramento Municipal Utility District valuation survey	-32 150 99	-7 235 00	-	-
148	146	136	136	Net Totals, Salaries and Wages	\$345 737 30	\$374 061 00	\$393 885 00	\$407 600 00
MATERIALS AND SUPPLIES								
Office					\$ 7 661 24	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00
Printing					8 352 65	9 300 00	9 000 00	9 000 00
Totals, Materials and Supplies					\$ 16 013 89	\$ 17 100 00	\$ 16 800 00	\$ 16 800 00
SERVICE AND EXPENSE								
Office					\$ 9 319 17	\$ 9 250 00	\$ 9 000 00	\$ 9 000 00
Traveling					32 332 89	33 000 00	34 400 00	34 417 00
Telephone and telegraph					7 258 64	7 250 00	7 250 00	7 250 00
Postage					3 852 54	3 850 00	3 850 00	3 850 00
Subscriptions to publications					580 30	600 00	588 00	588 00
Totals, Service and Expense					\$ 53 343 54	\$ 53 950 00	\$ 55 088 00	\$ 55 105 00
EQUIPMENT								
Office					\$ 3 309 14	\$ 3 265 00	\$ 5 007 00	\$ 2 945 00
TOTALS, CONTROL AND REGULATION					\$418 403 87	\$448 376 00 418 403 87	\$470 780 00	\$482 450 00 470 780 00
TOTALS FOR BIENNium						\$866 779 87		\$953 230 00

RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
HEARINGS AND FORMAL INVESTIGATIONS								
SALARIES AND WAGES								
Legal Department:								
1	1	1	1	Chief Counsel	\$ 7 440 00	\$ 7 440 00	\$ 7 440 00	\$ 7 440 00
1	1	1	1	Assistant Chief Counsel	4 200 00	4 500 00	4 500 00	4 500 00
1	1	1	1	Assistant Attorney	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Senior Legal Stenographer	1 800 00	1 800 00	1 800 00	1 800 00
Examiners:								
1	1	1	1	Director of Southern District	7 440 00	7 440 00	7 440 00	7 440 00
x	x	x	x	Transportation Counsel (part salary)	300 00	300 00	300 00	300 00
1	1	1	1	Examiner	3 150 00	4 200 00	4 200 00	4 200 00
6	6	6	6	Totals, Positions Now Authorized	\$ 27 630 00	\$ 28 980 00	\$ 28 980 00	\$ 28 980 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 080 00	1 980 00
6	6	6	6	Totals, Salaries and Wages	\$ 27 630 00	\$ 28 980 00	\$ 30 060 00	\$ 30 960 00
MATERIALS AND SUPPLIES								
				Office	\$ 612 51	\$ 600 00	\$ 600 00	\$ 600 00
				Printing	247 78	250 00	250 00	250 00
				Totals, Materials and Supplies	\$ 860 29	\$ 850 00	\$ 850 00	\$ 850 00
SERVICE AND EXPENSE								
				Office	\$ 532 91	\$ 535 00	\$ 500 00	\$ 500 00
				Traveling	2 991 20	3 000 00	3 000 00	3 000 00
				Telephone and telegraph	668 78	650 00	650 00	650 00
				Postage	308 00	300 00	300 00	300 00
				Subscriptions to publications	463 54	465 00	465 00	465 00
				Reporting and transcribing	9 130 42	9 200 00	9 100 00	9 100 00
				Totals, Service and Expense	\$ 14 094 85	\$ 14 150 00	\$ 14 015 00	\$ 14 015 00
EQUIPMENT								
				Office	\$ 459 79	\$ 1 083 00	\$ 805 00	\$ 851 00
				TOTALS, HEARINGS AND FORMAL INVESTIGATIONS	\$ 43 044 93	\$ 45 063 00 43 044 93	\$ 45 730 00	\$ 46 676 00 45 730 00
				TOTALS FOR BIENNIIUM		\$ 88 107 93		\$ 92 406 00
PUBLICATIONS AND REPORTS								
MATERIALS AND SUPPLIES								
				Printing	\$ 3 522 86	\$ 3 600 00 3 522 86	\$ 3 600 00	\$ 3 600 00 3 600 00
				TOTALS FOR BIENNIIUM		\$ 7 122 86		\$ 7 200 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Subscription to publications	\$ 963 00	\$ 900 00	\$ 900 00	\$ 900 00
Note and bond issue fees	11 680 00	10 000 00	10 000 00	10 000 00
Truck and stage application fees	6 550 00	6 500 00	6 500 00	6 500 00
Public utility application fees	4 700 00	4 500 00	4 500 00	4 500 00
Fines and penalties	13 467 60	5 000 00	5 000 00	5 000 00
Miscellaneous fees	270 47	300 00	300 00	300 00
Totals, Revenues	\$ 37 631 07	\$ 27 200 00 37 631 07	\$ 27 200 00	\$ 27 200 00 27 200 00
TOTALS FOR BIENNIIUM		\$ 64 831 07		\$ 54 400 00

x Salary divided between two or more functions and position listed under function paying largest part.

ADMINISTRATIVE
RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
TRANSPORTATION RATE FUND								
RECAPITULATION BY OBJECT								
134	131	132	132	Salaries and wages:				
-	-	5	5	Positions now authorized	\$270 878 07	\$274 530 00	\$276 630 00	\$276 630 00
				Proposed new positions	-	-	10 500 00	11 220 00
				1941-1943 Salary adjustments	-	-	16 170 00	28 350 00
134	131	137	137	Totals, Salaries and Wages	\$270 878 07	\$274 530 00	\$303 300 00	\$316 200 00
				Materials and supplies	20 496 96	20 560 00	20 560 00	20 560 00
				Service and expense	63 198 43	65 375 00	65 345 00	65 345 00
				Equipment	3 558 41	2 885 00	3 455 00	3 257 00
				TOTALS	\$358 131 87	\$363 350 00 358 131 87	\$392 660 00	\$405 362 00 392 660 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$721 481 87		\$798 022 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Director of Transportation	\$ 4 740 00	\$ 4 740 00	\$ 4 740 00	\$ 4 740 00
1	1	1	1	Assistant to Director of Transportation	2 460 00	2 460 00	2 460 00	2 460 00
1	1	1	1	Assistant Director of Transportation and Chief Engineer (part salary)	4 620 00	4 860 00	4 860 00	4 860 00
1	1	1	1	Transportation Economist	2 130 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Public Relations Officer	2 700 00	2 700 00	2 700 00	2 700 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	-	-	-	Intermediate Stenographer-Clerk	887 33	-	-	-
7	6	6	6	Totals, Positions Now Authorized	\$ 19 337 33	\$ 20 160 00	\$ 20 160 00	\$ 20 160 00
				1941-1943 Salary adjustments			1 080 00	2 160 00
7	6	6	6	Totals, Salaries and Wages	\$ 19 337 33	\$ 20 160 00	\$ 21 240 00	\$ 22 320 00
MATERIALS AND SUPPLIES								
				Office	\$ 402 98	\$ 400 00	\$ 400 00	\$ 400 00
				Printing	80 90	80 00	80 00	80 00
				Totals, Materials and Supplies	\$ 483 88	\$ 480 00	\$ 480 00	\$ 480 00
SERVICE AND EXPENSE								
				Office	\$ 172 22	\$ 170 00	\$ 170 00	\$ 170 00
				Traveling	573 38	575 00	575 00	575 00
				Telephone and telegraph	403 56	400 00	400 00	400 00
				Postage	710 30	700 00	700 00	700 00
				Freight, cartage and express	175 56	175 00	175 00	175 00
				Pro rata general fiscal administration	2 204 86	3 750 00	3 000 00	3 000 00
				Totals, Service and Expense	\$ 4 239 88	\$ 5 770 00	\$ 5 020 00	\$ 5 020 00
EQUIPMENT								
				Office	\$ 444 83	\$ 200 00	\$ 200 00	\$ 272 00
TOTALS, ADMINISTRATION						\$ 24 505 92	\$ 26 940 00	\$ 28 092 00 26 940 00
TOTALS FOR BIENNIUM						\$ 51 115 92		\$ 55 032 00
CONTROL AND REGULATION								
SALARIES AND WAGES								
				Truck and Stage Division:				
1	1	1	1	Supervising Clerk, Grade 2	\$ 2 468 71	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
1	1	1	1	Certificate Application Clerk	2 400 00	2 400 00	2 400 00	2 400 00
8	7	7	7	Senior Insurance Clerk	14 980 00	13 320 00	13 320 00	13 320 00

RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CONTROL AND REGULATION								
SALARIES AND WAGES								
Truck and Stage Division - Continued								
3	3	3	3	Junior Insurance Clerk	\$ 4 590 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
2	2	2	2	Intermediate Account Clerk	2 383 33	2 760 00	2 760 00	2 760 00
1	1	1	1	Senior Cashier-Clerk	2 040 00	2 040 00	2 040 00	2 040 00
-	1	1	1	Senior Account Clerk	-	1 800 00	1 800 00	1 800 00
9	9	9	9	Intermediate Stenographer-Clerk	13 200 00	13 080 00	13 080 00	13 080 00
2	1	1	1	Junior Stenographer-Clerk	1 680 00	1 080 00	1 080 00	1 080 00
5	4	4	4	Junior Typist-Clerk	5 433 44	4 380 00	4 380 00	4 380 00
1	1	1	1	Senior File Clerk	1 800 00	1 800 00	1 800 00	1 800 00
5	4	4	4	Intermediate Clerk	6 375 00	5 400 00	5 400 00	5 400 00
2	2	2	2	Junior Clerk	2 262 42	2 160 00	2 160 00	2 160 00
1	1	1	1	Intermediate Shipping Clerk	1 320 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Intermediate File Clerk	1 320 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Supervising Auditor, Grade 1	3 300 00	3 300 00	3 300 00	3 300 00
3	3	3	3	Auditor, Grade 1	5 760 00	5 760 00	5 760 00	5 760 00
-	-	-	-	Temporary help	492 50	-	-	-
Investigation Division:								
3	3	3	3	Supervising Investigator	8 580 00	8 940 00	8 940 00	8 940 00
23	24	24	24	Investigator	47 780 65	49 800 00	50 760 00	50 760 00
4	4	4	4	Transportation Rate Clerk, Grade 1	7 680 00	7 920 00	7 920 00	7 920 00
1	1	1	1	Transportation Rate Clerk, Grade 2	2 400 00	2 580 00	2 580 00	2 580 00
1	1	1	1	Semi-Senior Accountant	2 160 00	2 160 00	2 160 00	2 160 00
2	2	2	2	Intermediate Legal Stenographer	3 000 00	3 120 00	3 120 00	3 120 00
4	4	5	5	Intermediate Stenographer-Clerk	5 294 50	7 080 00	7 080 00	7 080 00
1	1	1	1	Junior Stenographer-Clerk	714 19	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Clerk	1 200 00	1 320 00	1 320 00	1 320 00
Rate Division:								
1	1	1	1	Transportation Rate Expert (part salary)	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Assistant Transportation Rate Expert, Grade 3	3 825 00	3 900 00	3 900 00	3 900 00
1	1	1	1	Assistant Transportation Rate Expert, Grade 2	3 525 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Assistant Transportation Rate Expert, Grade 1 (part salary)	1 500 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Assistant Transportation Rate Expert, Grade 1	2 940 00	3 120 00	3 120 00	3 120 00
5	5	5	5	Transportation Rate Clerk, Grade 2	12 660 00	12 660 00	12 660 00	12 660 00
5	5	5	5	Transportation Rate Clerk, Grade 1	9 970 00	10 200 00	10 200 00	10 200 00
5	5	5	5	Intermediate Stenographer-Clerk	7 073 50	7 080 00	7 080 00	7 080 00
2	2	2	2	Intermediate Clerk	1 576 67	2 520 00	2 520 00	2 520 00
-	-	-	-	Temporary help	12 50	-	-	-
Engineering Division:								
1	1	1	1	Transportation Engineer (part salary)	2 475 00	2 550 00	2 550 00	2 550 00
2	2	2	2	Senior Engineer	8 400 00	8 150 00	8 400 00	8 400 00
1	1	1	1	Associate Engineer	3 180 00	1 750 00	3 000 00	3 000 00
1	1	1	1	Assistant Engineer	2 760 00	2 760 00	2 760 00	2 760 00
2	2	2	2	Junior Engineer	3 750 00	4 440 00	4 440 00	4 440 00
2	2	2	2	Intermediate Stenographer-Clerk	2 760 00	2 760 00	2 760 00	2 760 00
117	115	116	116	Totals, Positions Now Authorized	\$220 322 41	\$223 590 00	\$226 050 00	\$226 050 00
1941-1943 Salary adjustments							13 770 00	23 790 00
Proposed new positions:								
<u>Investigation Department</u>								
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
-	-	2	2	Investigator	-	-	3 840 00	4 080 00
<u>Rate Department</u>								
-	-	1	1	Assistant Transportation Rate Expert, Grade 1	-	-	2 940 00	3 120 00
-	-	1	1	Transportation Rate Clerk, Grade 2	-	-	2 400 00	2 580 00
117	115	121	121	Totals, Salaries and Wages	\$220 322 41	\$223 590 00	\$250 320 00	\$261 060 00
MATERIALS AND SUPPLIES								
Office					\$ 4 550 32	\$ 4 600 00	\$ 4 600 00	\$ 4 600 00
Printing					13 697 04	13 700 00	13 700 00	13 700 00
Automobile					991 84	1 000 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 19 239 20	\$ 19 300 00	\$ 19 300 00	\$ 19 300 00

ADMINISTRATIVE

RAILROAD COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CONTROL AND REGULATION - Continued								
SERVICE AND EXPENSE								
				Office	\$ 1 944 69	\$ 1 900 00	\$ 2 050 00	\$ 2 050 00
				Traveling	22 742 12	22 500 00	23 000 00	23 000 00
				Telephone and telegraph	5 393 57	5 400 00	5 400 00	5 400 00
				Postage	8 020 54	8 000 00	8 100 00	8 100 00
				Automobile	486 75	500 00	500 00	500 00
				Rent	13 809 64	14 000 00	14 000 00	14 000 00
				Totals, Service and Expense	\$ 52 397 31	\$ 52 300 00	\$ 53 050 00	\$ 53 050 00
EQUIPMENT								
				Office	2 907 58	\$ 1 865 00	\$ 2 925 00	\$ 2 655 00
TOTALS, CONTROL AND REGULATION					\$294 866 50	\$297 055 00 294 866 50	\$325 595 00	\$336 065 00 325 595 00
TOTALS FOR BIENNIUM						\$591 921 50		\$661 660 00
HEARINGS AND FORMAL INVESTIGATIONS								
SALARIES AND WAGES								
1	1	1	1	Transportation Counsel (part salary)	\$ 4 725 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Chief, Division of Investigation	4 725 00	4 537 00	4 500 00	4 500 00
2	2	2	2	Senior Attorney	7 425 00	7 800 00	7 800 00	7 800 00
2	2	2	2	Assistant Attorney	5 475 00	5 700 00	5 700 00	5 700 00
2	2	2	2	Junior Attorney	4 425 00	4 500 00	4 500 00	4 500 00
1	1	1	1	Senior Legal Stenographer	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Legal Stenographer	1 560 00	1 410 00	1 320 00	1 320 00
-	-	-	-	Temporary help	1 083 33	233 00	-	-
10	10	10	10	Totals, Positions Now Authorized	\$ 31 218 33	\$ 30 780 00	\$ 30 420 00	\$ 30 420 00
1941-1943 Salary adjustments							1 320 00	2 400 00
10	10	10	10	Totals, Salaries and Wages	\$ 31 218 33	\$ 30 780 00	\$ 31 740 00	\$ 32 820 00
MATERIALS AND-SUPPLIES								
				Office	\$ 644 65	\$ 650 00	\$ 650 00	\$ 650 00
				Printing	129 23	130 00	130 00	130 00
				Totals, Materials and Supplies	\$ 773 88	\$ 780 00	\$ 780 00	\$ 780 00
SERVICE AND EXPENSE								
				Office	\$ 275 08	\$ 275 00	\$ 275 00	\$ 275 00
				Traveling	756 32	750 00	750 00	750 00
				Telephone and telegraph	722 57	700 00	700 00	700 00
				Postage	1 134 52	1 130 00	1 100 00	1 100 00
				Rent	1 000 00	1 750 00	1 750 00	1 750 00
				Reporting and transcribing	2 672 75	2 700 00	2 700 00	2 700 00
				Totals, Service and Expense	\$ 6 561 24	\$ 7 305 00	\$ 7 275 00	\$ 7 275 00
EQUIPMENT								
				Office	\$ 206 00	\$ 820 00	\$ 330 00	\$ 330 00
TOTALS, HEARINGS AND FORMAL INVESTIGATIONS					\$ 38 759 45	\$ 39 685 00 38 759 45	\$ 40 125 00	\$ 41 205 00 40 125 00
TOTALS FOR BIENNIUM						\$ 78 444 45		\$ 81 330 00

ADMINISTRATIVE
RAILROAD COMMISSION - Continued

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REVENUES

FOR THE TRANSPORTATION RATE FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Quarterly fees:				
One-fourth of one per cent of gross operating revenue of transportation agencies	\$300 326 11	\$317 000 00	\$326 500 00	\$335 500 00
Minimum fee	35 278 00	36 000 00	36 000 00	36 000 00
Penalties	2 686 47	3 000 00	3 000 00	3 000 00
	\$338 290 58	\$356 000 00	\$365 500 00	\$374 500 00
Application and renewal fees	26 524 00	27 000 00	27 500 00	28 000 00
Sale of documents	1 651 37	2 000 00	2 000 00	2 500 00
Totals, Revenues	\$366 465 95	\$385 000 00 366 465 95	\$395 000 00	\$405 000 00 395 000 00
TOTALS FOR BIENNIIUM		\$751 465 95		\$800 000 00

STATEMENT OF UNBUDGETED SURPLUS

Transportation Rate Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 49 465 47
Less: Provision for repayment of loan from General Fund	20 000 00
Balance available after provision for loan repayment	\$ 29 465 47
Estimated revenue for biennium 1941-1943	800 000 00
Funds available to meet expenditures	\$829 465 47
Less proposed expenditures for biennium 1941-1943:	
Support	\$798 022 00
Contributions to State Employees' Retirement Fund	23 232 00
Total proposed expenditures	821 254 00
Estimated unbudgeted surplus, June 30, 1943	\$ 8 211 47

ADMINISTRATIVE

SECRETARY OF STATE

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$148 955 88	\$154 010 00	\$ +5 054 12
Other Current Expenses			
Printing Election Pamphlets	139 050 27	125 000 00	-14 050 27
Printing Roster of Public Officials	1 461 89	-	-1 461 89
<u>Totals, Current Expenses</u>	<u>\$140 512 16</u>	<u>\$125 000 00</u>	<u>\$ -15 512 16</u>
TOTAL EXPENDITURES	\$289 468 04	\$279 010 00	\$ -10 458 04
REVENUES			
Fees	\$421 511 45	\$421 600 00	\$ +88 55
COLLECTION AGENCY FUND			
EXPENDITURES			
Support	\$ 28 133 02	\$ 29 470 00	\$ +1 336 98
Contributions to State Employees' Retirement Fund	681 39	730 00	+48 61
TOTAL EXPENDITURES	\$ 28 814 41	\$ 30 200 00	\$ +1 385 59
REVENUES			
License Fees	\$ 30 120 00	\$ 30 000 00	\$ -120 00
Professional and Vocational Standards Building Rental	1 067 64	1 790 00	+722 36
TOTAL REVENUES	\$ 31 187 64	\$ 31 790 00	\$ +602 36
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$318 282 45	\$309 210 00	\$ -9 072 45
REVENUES	\$452 699 09	\$453 390 00	\$ +690 91

Through the Secretary of State, a constitutional officer, foreign corporations are admitted to the State, and domestic corporations are created, their articles of incorporation amended and their dissolution effected.

His duties include attesting and making a record of commissions, pardons and other documents signed by the Governor, the registration of trade-marks, licensing of collection agencies, distributing ballot paper, preparing and distributing ballots and pamphlets of propositions appearing on ballots, and canvassing election returns.

In his custody are the Great Seal, the Constitution and laws of the State, the records of the Legislature, all conveyances of real property to the State, official oaths, and documents relating to the formation, growth and disincorporation of municipal corporations and other public districts.

The Collection Agency License Division in his office regulates, supervises and licenses collection agencies. All individuals, corporations or associations acting as collection agencies must obtain licenses from, and file a surety bond with this division. Complaints are heard and licenses are revoked for noncompliance with the law governing such agencies.

SECRETARY OF STATE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
21	22	22	22	Salaries and wages:				
-	-	-	-	Positions now authorized	\$ 52 555 91	\$ 54 960 00	\$ 55 680 00	\$ 56 280 00
				1941-1943 Salary adjustments	-	-	690 00	1 530 00
21	22	22	22	Totals, Salaries and Wages	\$ 52 555 91	\$ 54 960 00	\$ 56 370 00	\$ 57 810 00
				Materials and supplies	10 304 03	10 900 00	11 000 00	11 000 00
				Service and expense	12 239 59	12 500 00	12 100 00	12 100 00
				Equipment	2 381 68	2 200 00	1 815 00	1 815 00
				TOTALS	\$ 77 481 21	\$ 80 560 00	\$ 81 285 00	\$ 82 725 00
				Less charges to other agencies for photostat services	-4 085 33	-5 000 00	-5 000 00	-5 000 00
				NET TOTALS	\$ 73 395 88	\$ 75 560 00 73 395 88	\$ 76 285 00	\$ 77 725 00 76 285 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$148 955 88		\$154 010 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Secretary of State	\$ 4 408 60	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Assistant Secretary of State	5 280 00	5 520 00	5 520 00	5 520 00
2	2	2	2	Assistant to Secretary of State	8 943 22	9 280 00	9 280 00	9 280 00
1	1	1	1	Corporation Counsel	4 020 00	3 020 00	4 020 00	4 020 00
1	1	1	1	Bookkeeper	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Election and Certification Assistant	2 610 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Trade Mark Examiner	2 640 00	2 640 00	2 640 00	2 640 00
2	2	2	2	Senior Legal Stenographer	4 320 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Archivist	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 070 00	1 800 00	1 800 00
4	4	4	4	Intermediate Typist-Clerk	6 030 00	6 270 00	6 360 00	6 360 00
1	1	1	1	Archivist and Shipper (part salary)	1 080 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Senior Typist-Clerk	1 800 00	1 920 00	1 920 00	1 920 00
-	1	1	1	Junior Typist-Clerk	-	640 00	960 00	960 00
1	1	1	1	Intermediate Account Clerk	1 440 00	1 560 00	1 560 00	1 560 00
2	2	2	2	Photocopying Machine Operator	2 820 00	3 060 00	3 240 00	3 240 00
-	-	-	-	Election Clerk (temporary)	752 43	1 200 00	600 00	1 200 00
-	-	-	-	Temporary help	291 66	300 00	300 00	300 00
21	22	22	22	Totals, Positions Now Authorized	\$ 52 555 91	\$ 54 960 00	\$ 55 680 00	\$ 56 280 00
				1941-1943 Salary adjustments			690 00	1 530 00
21	22	22	22	Totals, Salaries and Wages	\$ 52 555 91	\$ 54 960 00	\$ 56 370 00	\$ 57 810 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 943 04	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
				Printing	3 857 25	3 500 00	3 500 00	3 500 00
				Automobile	597 33	400 00	500 00	500 00
				Photocopying	3 906 41	5 200 00	5 200 00	5 200 00
				Totals, Materials and Supplies	\$ 10 304 03	\$ 10 900 00	\$ 11 000 00	\$ 11 000 00

ADMINISTRATIVE
SECRETARY OF STATE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 1 164 02	\$ 900 00	\$ 1 100 00	\$ 1 100 00
Traveling				624 68	600 00	500 00	600 00
Telephone and telegraph				1 411 55	1 200 00	1 300 00	1 300 00
Postage				3 284 41	3 200 00	3 200 00	3 200 00
Automobile				331 76	300 00	300 00	300 00
Freight, cartage and express				628 85	600 00	600 00	600 00
Storage				1 932 00	2 600 00	1 800 00	1 800 00
Photocopying				708 67	700 00	800 00	800 00
Pro rata janitorial service				2 153 65	2 400 00	2 400 00	2 400 00
Totals, Service and Expense				\$ 12 239 59	\$ 12 500 00	\$ 12 100 00	\$ 12 100 00
EQUIPMENT							
Office				\$ 2 381 68	\$ 2 200 00	\$ 1 815 00	\$ 1 815 00
TOTALS, ADMINISTRATION				\$ 77 481 21	\$ 80 560 00	\$ 81 285 00	\$ 82 725 00
Less charges to other agencies for photostat services				-4 085 33	-5 000 00	-5 000 00	-5 000 00
NET TOTALS, ADMINISTRATION				\$ 73 395 88	\$ 75 560 00 73 395 88	\$ 76 285 00	\$ 77 725 00 76 285 00
TOTALS FOR BIENNIUM					\$148 955 88		\$154 010 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Printing election pamphlets containing text and arguments respecting proposed constitutional amendments and laws to be voted upon at a state-wide election.		\$139 050 27*		\$125 000 00
Compiling, publishing and distributing a roster of public officials.		1 461 89		
TOTALS FOR BIENNIUM		\$140 512 16		\$125 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
General fees	\$ 18 183 92	\$ 18 500 00	\$ 18 500 00	\$ 18 500 00
Domestic corporation fees	117 445 03	118 000 00	118 000 00	118 000 00
Foreign corporation fees	44 787 36	45 000 00	45 000 00	45 000 00
Notary public fees	23 485 00	23 000 00	23 000 00	23 000 00
Corporation taxes - revivors	375 00	300 00	300 00	300 00
Trust receipt fees	6 232 00	6 200 00	6 000 00	6 000 00
Miscellaneous	3 14	-	-	-
Totals, Revenues	\$210 511 45	\$211 000 00 210 511 45	\$210 800 00	\$210 800 00 210 800 00
TOTALS FOR BIENNIUM		\$421 511 45		\$421 600 00

*Includes \$56,551.57 appropriated by Chapter 706, Statutes of 1939, and \$10,029.34 appropriated by Chapter 18, Statutes of 1940, to the Department of Finance, Division of Printing, for this purpose.

SECRETARY OF STATE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
COLLECTION AGENCY FUND							
RECAPITULATION BY OBJECT							
4	4	4	4	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 9 350 00	\$ 9 600 00	\$ 9 600 00
				1941-1943 Salary adjustments		120 00	120 00
4	4	4	4	Totals, Salaries and Wages	\$ 9 350 00	\$ 9 600 00	\$ 9 720 00
				Materials and supplies	960 63	970 00	975 00
				Service and expense	3 321 01	3 475 00	3 740 00
				Equipment	416 38	40 00	50 00
				TOTALS	\$ 14 048 02	\$ 14 085 00	\$ 14 985 00
						14 048 02	14 985 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$ 28 133 02		\$ 29 470 00
ANALYSIS BY FUNCTION AND OBJECT							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	Superintendent of Collection Agencies	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
1	1	1	1	Collection Agency License Examiner	2 160 00	2 160 00	2 160 00
2	2	2	2	Intermediate Typist-Clerk	2 990 00	3 240 00	3 240 00
4	4	4	4	Totals, Positions Now Authorized	\$ 9 350 00	\$ 9 600 00	\$ 9 600 00
				1941-1943 Salary adjustments		120 00	120 00
4	4	4	4	Totals, Salaries and Wages	\$ 9 350 00	\$ 9 600 00	\$ 9 720 00
MATERIALS AND SUPPLIES							
				Office	\$ 17 57	\$ 45 00	\$ 50 00
				Automobile	652 26	650 00	700 00
				Printing	290 80	275 00	225 00
				Totals, Materials and Supplies	\$ 960 63	\$ 970 00	\$ 975 00
SERVICE AND EXPENSE							
				Office	\$ 163 76	\$ 150 00	\$ 100 00
				Traveling	1 461 74	1 450 00	1 500 00
				Telephone and telegraph	424 68	400 00	400 00
				Postage	255 85	250 00	250 00
				Automobile	110 18	125 00	150 00
				Rent	904 80	910 00	1 150 00
				Pro rata general fiscal administration	-	120 00	120 00
				Pro rata Personnel Board's service	-	70 00	70 00
				Totals, Service and Expense	\$ 3 321 01	\$ 3 475 00	\$ 3 740 00
EQUIPMENT							
				Office	\$ -	\$ 40 00	\$ 50 00
				Automobile	416 38	-	500 00
				Totals, Equipment	\$ 416 38	\$ 40 00	\$ 550 00

ADMINISTRATIVE
SECRETARY OF STATE - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE COLLECTION AGENCY FUND				
Collection agency licenses	\$ 15 020 00	\$ 15 100 00	\$ 15 000 00	\$ 15 000 00
Pro rata Professional and Vocational Standards building rental	301 64	766 00	915 00	875 00
Totals, Revenue	\$ 15 321 64	\$ 15 866 00 15 321 64	\$ 15 915 00	\$ 15 875 00 15 915 00
TOTALS FOR BIENNIUM		\$ 31 187 64		\$ 31 790 00

STATEMENT OF UNBUDGETED SURPLUS

Collection Agency Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 7 634 00
Estimated revenue for biennium 1941-1943	31 790 00
Total	\$ 39 424 00
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 29 470 00
Contributions to State Employees' Retirement Fund	730 00
Total proposed expenditures	30 200 00
Estimated unbudgeted surplus, June 30, 1943	\$ 9 224 00

STATE TREASURER

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIAL 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIAL 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$138 732 57	\$149 590 00	\$+10 857 43
REVENUES			
Interest on Bank Accounts	\$640 243 58	\$640 000 00	\$ -243 58
Bond Registration Fees	1 400 00	2 000 00	+600 00
TOTAL REVENUES	\$641 643 58	\$642 000 00	\$ +356 42

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
24	27	27	27	Salaries and wages:	\$ 55 603 47	\$ 60 279 00	\$ 63 120 00	\$ 62 640 00
-	-	-	-	Positions now authorized	-	-	780 00	1 740 00
-	-	-	-	1941-1943 Salary adjustments	-	-	-	-
24	27	27	27	Totals, Salaries and Wages	\$ 55 603 47	\$ 60 279 00	\$ 63 900 00	\$ 64 380 00
				Materials and supplies	1 750 97	1 950 00	1 850 00	1 850 00
				Service and expense	7 016 43	8 600 00	8 450 00	8 450 00
				Equipment	532 70	3 000 00	400 00	310 00
				TOTALS	\$ 64 903 57	\$ 73 829 00	\$ 74 600 00	\$ 74 990 00
						64 903 57		74 600 00
				TOTALS FOR BIENNIAL FOR SUPPORT		\$138 732 57		\$149 590 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Treasurer	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Deputy State Treasurer	4 500 00	4 500 00	4 500 00	4 500 00
1	1	1	1	Cashier	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Receiving Cashier	2 850 00	3 030 00	3 120 00	3 120 00
1	1	1	1	Paying Teller	2 400 00	2 520 00	2 520 00	2 520 00
2	2	2	2	Assistant Cashier Clerk	1 980 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Bond Officer	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Bond Deposit Officer	3 165 00	3 345 00	3 480 00	3 480 00
1	1	1	1	Assistant Bond Deposit Officer	2 084 48	2 280 00	2 280 00	2 280 00
1	1	1	1	Security Vault Officer	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Bookkeeping Machine Operator	1 800 00	1 800 00	1 800 00	1 800 00
5	5	5	5	Guard	10 610 00	10 614 00	11 040 00	11 040 00
1	1	1	1	Guard and Janitor	1 830 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Secretary-Stenographer	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Intermediate Clerk	1 530 00	1 650 00	1 680 00	1 680 00
1	1	1	1	Bookkeeper, Grade 1	1 950 00	2 070 00	2 160 00	2 160 00
2	2	2	2	Senior Stenographer-Clerk	1 950 00	3 870 00	3 960 00	3 960 00

The State Treasurer, a constitutional officer, is charged with the responsibility for the custody of moneys and securities belonging to the State or held in trust by State officials and deposited with him in trust by the State. It is his function to administer and supervise the law relating to the sale of State bonds and the redemption and interest payments thereon. He is responsible for the payment of warrants drawn by the State controller.

ADMINISTRATIVE
STATE TREASURER - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SALARIES AND WAGES - Continued								
1	-	-	-	Intermediate Stenographer-Clerk	\$ 1 388 00	\$ -	\$ -	\$ -
-	4	4	4	Adding Machine Operator	-	2 340 00	4 320 00	4 320 00
-	-	-	-	Temporary help	985 99	1 000 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-	-	-480 00
24	27	27	27	Totals, Positions Now Authorized	\$ 55 603 47	\$ 60 279 00	\$ 63 120 00	\$ 62 640 00
1941-1943 Salary adjustments							780 00	1 740 00
24	27	27	27	Totals, Salaries and Wages	\$ 55 603 47	\$ 60 279 00	\$ 63 900 00	\$ 64 380 00
MATERIALS AND SUPPLIES								
Office					\$ 783 29	\$ 1 000 00	\$ 900 00	\$ 900 00
Printing					567 52	600 00	600 00	600 00
Automobile					400 16	350 00	350 00	350 00
Totals, Materials and Supplies					\$ 1 750 97	\$ 1 950 00	\$ 1 850 00	\$ 1 850 00
SERVICE AND EXPENSE								
Office					\$ 3 418 08	\$ 3 650 00	\$ 3 500 00	\$ 3 500 00
Traveling					813 23	700 00	700 00	700 00
Telephone and telegraph					749 62	750 00	750 00	750 00
Postage					1 050 00	1 000 00	1 000 00	1 000 00
Automobile					236 68	250 00	250 00	250 00
Insurance of bonds in transit					-	1 500 00	1 500 00	1 500 00
Collection expense					748 82	750 00	750 00	750 00
Totals, Service and Expense					\$ 7 016 43	\$ 8 600 00	\$ 8 450 00	\$ 8 450 00
EQUIPMENT								
Office					\$ 532 70	\$ 1 500 00	\$ 400 00	\$ 310 00
Automobile					-	1 500 00	-	-
Totals, Equipment					\$ 532 70	\$ 3 000 00	\$ 400 00	\$ 310 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Interest on inactive bank accounts of the Treasurer	\$320 243 58	\$320 000 00	\$320 000 00	\$320 000 00
Bond registration fees	950 00	450 00	1 000 00	1 000 00
Totals, Revenues	\$321 193 58	\$320 450 00 321 193 58	\$321 000 00	\$321 000 00 321 000 00
TOTALS FOR BIENNIIUM		\$641 643 58		\$642 000 00

DEPARTMENT OF AGRICULTURE

The principal functions of the Department of Agriculture, performed through its several divisions, bureaus and services, are as follows:

Departmental Administration

This function includes the activities of the general executive offices, clerical and accounting services, publicity, and fairs and exhibits. The Board of Agriculture confers with the Governor and Director in regard to the agricultural industry. The county agricultural commissioners and sealers of weights and measures co-operate with the department.

Division of Plant IndustryBureau of Entomology and Plant Quarantine

The entomological service prescribes treatment for the control of insects that affect the grade of fruits and vegetables. It organizes and supervises pest control operations where collective effort is required and conducts insect pest surveys. This service also formulates and carries out programs to eradicate insect species that constitute a particular menace to the major horticultural industries, such as citrus white fly, Parlatoria date scale, Hall's scale and European white snail. It formulates and puts into practice treatments that will permit movement to market of fruits and vegetables that otherwise would be quarantined by reason of being carriers of dangerous insect pests. It administers those sections of the Agricultural Code pertaining to bee diseases and apiary equipment brands.

The plant quarantine service is concerned directly with enforcement of the plant quarantine laws, regulations and instructions issued by the Director and with those sections of the Agricultural Code enacted to prevent the introduction into or spread within this State, of injurious agricultural pests. This service directly enforces quarantine provisions at its stations maintained and operated on all principal highways entering this State and at the three major maritime ports. All such regulatory laws are enforced at interior points by county agricultural commissioners and their staffs, acting as State plant quarantine officers. All such activities remain under the direct jurisdiction of this bureau.

The functions of the Bureau of Plant Pathology are: (a) apprehending new and destructive diseases of plants; (b) surveying agricultural crops for specific diseases; (c) devising and recommending measures for the control of plant diseases, particularly in emergency cases; (d) enforcing control measures for the eradication of diseases in accordance with the laws and with the regulations of the Director; (e) conducting tests of new spray materials; (f) diagnosing plant diseases in the laboratory for State and county agricultural law enforcement officers; and (g) acting as councilor on plant diseases to other bureaus in the department, such as quarantine, standardization and shipping point inspection.

The Bureau of Rodent, Plague and Weed Control performs the following functions: (a) conducts predatory animal control work in co-operation with the United States Fish and Wildlife Service (Biological Survey), California Division of Fish and Game, and county boards of supervisors; (b) initiates and supervises programs for destruction of ground squirrels and other rodents in co-operation with county agricultural commissioners; (c) supervises programs for the eradication of field rodents which harbor diseases transmissible to humans, in co-operation with State Department of Public Health, counties and landowners; (d) co-operates with United States Fish and Wildlife Service and agricultural commissioners in controlling injurious bird species; (e) disseminates information regarding weeds and weed control, and identifies, upon request, specimens of plants; (f) supervises weed control and eradication programs in co-operation with agricultural commissioners in counties and under authorized agreements with county boards of supervisors.

The Bureau of Nursery Service performs the following duties: (a) inspects nurseries for insect pests and plant diseases; (b) aids nurserymen in eliminating these pests; (c) licenses nurserymen; (d) informs nurserymen regarding quarantines and other regulations and activities of the department affecting them; (e) enforces provisions of nursery stock grades and standards law.

The Bureau of Field Crops enforces Agricultural Code provisions relating to field crop standards and inspections, agricultural seeds, agricultural warehouses, grain warehouse inspection, and commercial feeding stuffs. It maintains necessary inspection stations and laboratory facilities to correlate with field activities.

The Bureau of Chemistry performs the following functions: (a) enforces provisions of the Agricultural Code relating to commercial fertilizers, agricultural minerals, economic poisons, and spray residue; (b) issues certificates of registration for commercial fertilizers, agricultural minerals, and economic poisons sold in California; licenses salesmen of commercial fertilizers, agricultural minerals, and manures; (c) administers spray residue certification projects for shipments of fruits and vegetables at the request of the industries concerned when they provide funds for expenses; (d) maintains laboratory facilities for the official sampling and analyzing of commercial fertilizers, agricultural minerals, and economic poisons.

Division of Animal Industry

The Bureau of Livestock Disease Control deals with animal disease prevention, control and eradication, and poultry pathological laboratories. This work is conducted by inspection, quarantine, treatment, and laboratory examination. In this bureau is bovine tuberculosis control, which involves systematic control and eradication of bovine tuberculosis among cattle through tuberculin testing and removal of reactors.

The Bureau of Meat Inspection handles the supervision of meat plants and the slaughtering and preparing of meat and products thereof for human consumption. This is accomplished by inspectors stationed at meat plants, and through laboratory examinations.

DEPARTMENT OF AGRICULTURE - Continued

The Bureau of Dairy Service is concerned with the maintenance of high standards of quality for dairy products, the prevention of deception and fraud in their sale, and uniformity in sanitary requirements in their production. It regulates the manufacture, advertising and sale of imitation dairy products; regulates the testing, sampling and weighing of milk and milk products; supervises approved milk inspection services and the grading of dairy products; and calibrates all milk and cream test bottles used for testing of milk and cream purchased or received on the basis of the milk fat content.

The Bureau of Livestock Identification performs the following functions: (a) enforces hide and brand laws to protect owners against theft; (b) records cattle brands and earmarks, and issues State brand book; (c) licenses cattle dealers and slaughterers; (d) inspects cattle for marks and brands at shipping points and slaughtering plants; (e) inspects hides in cases where animals were not inspected; (f) records poultry brands; (g) enforces provisions of the Agricultural Code relating to the recording of marks and brands, and inspection of sheep, horses, mules and burros.

Division of Economics

The principal function of the Bureau of Markets is to assist agricultural industries of the State in the marketing of their farm products. Under the mandatory portion of its duties, the bureau has the responsibility of assisting the Director of Agriculture in carrying out the mandates of several marketing laws including The Fluid Milk Control Act, The California Agricultural Products Marketing Act, The California Marketing Act of 1937, The Processed Foodstuff Marketing Act, and The Agricultural Prorate Act. These laws authorize the formulation, issuance and enforcement of marketing control programs for such farm products as fluid milk, fluid cream, oranges, walnuts, canning peaches, canning asparagus, dates, wine, and many other agricultural commodities produced in the State of California. Under the permissive statutes the bureau is authorized, upon request by producers, processors and distributors of farm products, to assist them in developing more efficient methods of agricultural marketing, including assistance to groups of growers in the formation of co-operative marketing associations incorporated under State statutes.

The Bureau of Market Enforcement is charged with the administration and enforcement of the Produce Dealers Act and Processors law. It conducts the enforcement phases of the Milk Control Law, The Agricultural Prorate Act, The California Marketing Act and related marketing statutes. Also enforced are the various milk marketing programs installed in marketing areas, including enforcement of produce price schedules and resale price schedules. The same is true of marketing agreements and prorate programs established under the statutes above noted. In addition, the bureau handles the licensing of commission merchants, brokers, dealers, processors and their agents, as well as milk distributors.

The Bureau of Market News, in co-operation with the United States Agricultural Marketing Service, furnishes daily to producers, shippers and other interests, all available market news data on fresh fruits and vegetables, livestock, meats and wool, dairy and poultry products, hay, grain and feed, dried fruits and nuts, honey and a miscellaneous group of commodities. It also furnishes information concerning foreign agriculture.

The Bureau of Agricultural Statistics operates under a co-operative agreement between the California State Department of Agriculture and the Agricultural Marketing Service of the United States Department of Agriculture, and is jointly supported by funds from both agencies. It functions as a field unit of the latter agency and also as a part of the organization of the State department. The principal function of this bureau is that of developing, preparing and publishing, and otherwise making available to the department, estimates of the acreage, production and value of all major crops produced in the State, and the numbers and value of the principal species of livestock and poultry, and the quantities and value of production of livestock products.

The Bureau of Fruit and Vegetable Standardization is charged with the enforcement of: (a) the fruit, nut and vegetable standards; (b) the honey standards; (c) the egg standards; (d) the grapes for by-products provisions; and (e) the seed potato certification provisions, of the Agricultural Code. It supervises county agricultural commissioners handling the local phases of enforcing the above provisions.

The Bureau of Shipping Point Inspection, in co-operation with the United States Department of Agriculture, issues Federal-State certificates covering quality, condition and grade of the commodities inspected. This is an optional and self-supporting service, now affecting more than forty different farm products.

The Bureau of Weights and Measures performs the following duties:

(a) Enforces the provisions of the following laws, either directly or in co-operation with county sealers:

1. Division V of Business and Professions Code (weights and measures laws).
2. Bread Act.
3. Hay Baling Act.
4. Gasoline and Oil Substitution Act.
5. Gasoline and Oil Importation Act.
6. Law governing importation of prison-made goods.

(b) Maintains laboratories for testing motor fuels and lubricants. (c) Tests containers to prevent weight deception. (d) Supervises county sealers and deputy state sealers of weights and measures. (e) Maintains the State standards of weights and measures against which county and other equipment is periodically checked for accuracy.

AGRICULTURE
DEPARTMENT OF AGRICULTURE

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SUMMARY

GENERAL FUND

EXPENDITURES

Support:

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
Departmental Administration	\$112 030 82	\$114 324 00	\$ +2 293 18
Division of Plant Industry:			
Bureau of Entomology and Plant Quarantine:			
Entomological Service	125 676 06	156 120 00	+30 443 94
Plant Quarantine Service	604 216 11	650 639 00	+46 422 89
Bureau of Plant Pathology	50 119 76	64 490 00	+14 370 24
Bureau of Rodent, Plague and Weed Control:			
Rodent, Plague and Weed Control	110 457 22	113 855 00	+3 397 78
Predatory Animal Control	44 260 33	47 740 00	+3 479 67
Bureau of Field Crops	52 762 20	74 075 00	+21 312 80
Bureau of Chemistry	10 882 64	27 900 00	+17 017 36
Totals, Division of Plant Industry	\$998 374 32	\$134 819 00	+\$136 444 68

Division of Animal Industry:

Bureau of Livestock Disease Control:			
Livestock Disease Control	\$244 724 99	\$162 215 00	\$-82 509 99
Bovine Tuberculosis Control	405 844 51	454 529 00	+48 684 49
Bovine Tuberculosis Indemnities	413 967 42	245 190 00	-168 777 42
Bureau of Meat Inspection-Supervision	35 630 00	151 500 00	+115 870 00
Bureau of Dairy Service	154 458 19	173 740 00	+19 281 81
Totals, Division of Animal Industry	\$1 254 625 11	\$1 187 174 00	\$-67 451 11

Division of Economics:

Bureau of Markets:			
Organization, Development and Arbitration	\$ 55 091 23	\$ 89 630 00	\$+34 538 77
Bureau of Market News	228 854 98	248 549 00	+19 694 02
Bureau of Agricultural Statistics	50 723 19	56 706 00	+5 982 81
Bureau of Fruit and Vegetable Standardization	148 634 99	159 472 00	+10 837 01
Bureau of Weights and Measures	36 673 92	37 500 00	+826 08
Totals, Division of Economics	\$519 978 31	\$591 857 00	\$+71 878 69

Totals, Support

\$2 885 008 56 \$3 028 174 00 +\$143 165 44

Capital Outlay:

Construction, Improvements and Equipment at Plant Quarantine Stations	7 830 00	12 764 00	+4 934 00
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TOTAL EXPENDITURES

\$2 892 838 56 \$3 040 938 00 +\$148 099 44

REVENUES

Departmental Administration	\$ 210 15	\$ -	\$ -210 15
Division of Plant Industry	4 202 25	4 040 00	-162 25
Division of Animal Industry	137 748 30	138 030 00	+281 70
Division of Economics	43 946 73	47 200 00	+3 253 27
TOTAL REVENUES	\$186 107 43	\$189 270 00	\$ +3 162 57

DEPARTMENT OF AGRICULTURE FUND
(Exclusive of California Marketing Act Account)

EXPENDITURES

Support:

Division of Plant Industry:			
Bureau of Nursery Service	\$ 66 712 38	\$ 74 580 00	\$ +7 867 62
Bureau of Field Crops:			
Warehouse Inspection Service	5 722 33	6 445 00	+722 67
Field Crops Inspection Service	37 076 37	40 160 00	+3 083 63

AGRICULTURE

DEPARTMENT OF AGRICULTURE - Continued

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
DEPARTMENT OF AGRICULTURE FUND (Exclusive of California Marketing Act Account)			
EXPENDITURES			
Support:			
Division of Plant Industry:			
Bureau of Field Crops: - Continued			
Grain Weevil Inspection Service	\$ 10 494 88	\$ 11 640 00	\$ +1 145 12
Commercial Feeding Stuffs Service	186 985 87	218 550 00	+31 564 13
Terminal Weighing Service	864 95	1 137 00	+272 05
Bureau of Chemistry	205 488 56	246 781 00	+41 292 44
Totals, Division of Plant Industry	\$513 345 34	\$599 293 00	\$+85 947 66
Division of Animal Industry:			
Bureau of Meat Inspection	\$759 868 71	\$884 907 00	+\$125 038 29
Bureau of Livestock Disease Control:			
Swine Disease Control	657 83	600 00	-57 83
Bureau of Dairy Service:			
Ice Cream Inspection Service	51 472 11	55 146 00	+3 673 89
Butter Grading Service	29 283 00	33 111 00	+3 828 00
Market Milk Inspection Service	33 162 80	62 795 00	+29 632 20
Glassware Testing Service	1 130 12	1 834 00	+703 88
Bureau of Livestock Identification:			
Cattle Protection Service	390 448 54	424 690 00	+34 241 46
Horse and Sheep Protection Service	2 336 24	2 940 00	+603 76
Totals, Division of Animal Industry	\$1 268 359 35	\$1 466 023 00	+\$197 663 65
Division of Economics:			
Bureau of Markets:			
Fluid Milk and Cream Stabilization Service	\$181 299 29	\$227 020 00	\$+45 720 71
California Agricultural Products Marketing Act	8 148 14	9 580 00	+1 431 86
Processed Foodstuffs Marketing Act	4 345 93	660 00	-3 685 93
Agricultural Prorate Act	81 385 23	102 244 00	+20 858 77
Bureau of Market Enforcement:			
Produce Dealers Service	147 197 22	175 645 00	+28 447 78
Processors of Farm Products	32 160 14	39 822 00	+7 661 86
Fluid Milk and Cream Stabilization Service	212 205 03	318 709 00	+106 503 97
California Agricultural Products Marketing Act	2 311 95	4 672 00	2 360 05
Processed Foodstuffs Marketing Act	838 93	300 00	-538 93
Agricultural Prorate Act	4 818 86	10 400 00	+5 581 14
Bureau of Shipping Point Inspection	942 120 63	1 048 068 00	+105 947 37
Bureau of Weights and Measures			
Gasoline, Distillate and Oil Inspection Service	146 101 31	160 270 00	+14 168 69
Totals, Division of Economics	\$1 762 932 66	\$2 097 390 00	+\$334 457 34
Totals, Support	\$3 544 637 35	\$4 162 706 00	+\$618 068 65
Less: Amounts paid from Agricultural Prorate Fund	8 284 53	-	-8 284 53
Net Totals, Support	\$3 536 352 82	\$4 162 706 00	+\$626 353 18
Contributions to State Employees' Retirement Fund	86 102 62	104 200 00	+18 097 38
TOTAL EXPENDITURES	\$3 622 455 44	\$4 266 906 00	+\$644 450 56
REVENUES			
Division of Plant Industry	\$556 824 82	\$594 595 00	\$+37 770 18
Division of Animal Industry	1 369 356 39	1 458 047 00	+88 690 61
Division of Economics	1 757 959 63	2 069 900 00	+311 940 37
TOTAL REVENUES	\$3 684 140 84	\$4 122 542 00	+\$438 401 16
Less: Revenues for Agricultural Prorate Fund	6 862 92	-	-6 862 92
NET TOTAL REVENUES	\$3 677 277 92	\$4 122 542 00	+\$445 264 08

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
AGRICULTURAL PRORATE FUND*			
EXPENDITURES			
Support:			
Contributions to State Employees' Retirement Fund	\$ 8 284 53	\$ -	\$ -8 284 53
	143 06	-	-143 06
TOTAL EXPENDITURES	\$ 8 427 59	\$ -	\$ -8 427 59
REVENUES			
Fees	\$ 6 862 92	\$ -	\$ -6 862 92
DEPARTMENT OF AGRICULTURE FUND California Marketing Act Account**			
EXPENDITURES			
Support:			
Division of Economics:			
Bureau of Markets	\$922 735 55	\$ -	\$-922 735 55
Bureau of Market Enforcement	656 07	-	-656 07
TOTAL EXPENDITURES	\$923 391 62	\$ -	\$-923 391 62
REVENUES			
California Marketing Act of 1937	\$771 216 14	-	\$-771 216 14
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$7 447 113 21	\$7 307 844 00	\$-139 269 21
REVENUES	4 641 464 41	4 311 812 00	-329 652 41

*Expenditures and revenues to September 18, 1939. Effective September 19, 1939 the Agricultural Prorate Fund was transferred to the Department of Agriculture Fund under the provisions of Chapter 894, Statutes of 1939. Subsequent expenditures and revenues included in budget of Department of Agriculture Fund.

**Expenditures and revenues to June 3, 1940. Effective June 4, 1940 this function transferred to the State Marketing Act Trust Fund under the provisions of Chapter 52, Statutes of 1940. Subsequent expenditures and revenues under the State Marketing Act of 1937, being trust funds, are not included in this budget.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
393	421	422	422	Salaries and wages:				
-	-	14	14	Positions now authorized	\$971 303 64	\$1 056 103 00	\$1 088 698 00	\$1 088 698 00
-	-	-	-	Proposed new positions	-	-	23 610 00	25 200 00
				1941-1943 Salary adjustments	-	-	31 801 00	62 115 00
393	421	436	436	Totals, Salaries and Wages	\$971 303 64	\$1 056 103 00	\$1 144 109 00	\$1 176 013 00
				Materials and supplies	45 718 45	45 713 00	48 039 00	47 559 00
				Service and expense	440 550 07	364 824 00	341 053 00	328 153 00
				Equipment	30 427 28	42 094 00	43 279 00	31 379 00
				TOTALS	\$1 487 999 44	\$1 508 734 00	\$1 576 480 00	\$1 583 104 00
				Less pro rata cost of departmental administration, chargeable to special fund and trust fund activities	-50 964 88	-60 760 00	-65 705 00	-65 705 00
				NET TOTALS	\$1 437 034 56	\$1 447 974 00 1 437 034 56	\$1 510 775 00	\$1 517 399 00 1 510 775 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$2 885 008 56		\$3 028 174 00
ANALYSIS BY FUNCTION AND OBJECT								
				DEPARTMENTAL ADMINISTRATION DIRECTOR				
1	1	1	1	SALARIES AND WAGES				
				Director	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
				SERVICE AND EXPENSE				
				Traveling	\$ 2 246 76	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
				Telephone and telegraph	30 45	25 00	25 00	25 00
				Automobile	23 49	-	-	-
				Totals, Service and Expense	\$ 2 300 70	\$ 2 525 00	\$ 2 525 00	\$ 2 525 00
				EQUIPMENT				
				Office	-	\$ 155 00	-	-
				TOTALS, DIRECTOR	\$ 8 300 70	\$ 8 680 00	\$ 8 525 00	\$ 8 525 00
				BOARD MEMBERS				
				MATERIALS AND SUPPLIES				
				Printing	\$ 18 14	\$ 25 00	\$ 25 00	\$ 25 00
				SERVICE AND EXPENSE				
				Traveling	\$ 993 85	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
				Telephone and telegraph	7 35	-	-	-
				Totals, Service and Expense	\$ 1 001 20	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
				TOTALS, BOARD MEMBERS	\$ 1 019 34	\$ 1 325 00	\$ 1 325 00	\$ 1 325 00
ACCOUNTS AND DISBURSEMENTS								
				SALARIES AND WAGES				
1	1	1	1	Departmental Accounting Officer	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
1	1	1	1	Supervising Account Clerk, Grade 2	3 210 00	3 300 00	3 300 00	3 300 00
2	3	3	3	Supervising Account Clerk, Grade 1	3 962 67	7 080 00	7 080 00	7 080 00
1	-	-	-	Bookkeeper, Grade 2	2 640 00	-	-	-
-	1	1	1	Bookkeeper, Grade 1	-	1 800 00	1 800 00	1 800 00
2	2	3	3	Senior Account Clerk	4 380 00	5 160 00	6 600 00	6 600 00
2	2	2	2	Intermediate Account Clerk	2 728 37	2 940 00	3 120 00	3 120 00
-	-	1	1	Supervising Clerk, Grade 1	-	760 00	2 280 00	2 280 00
1	1	-	-	Senior Clerk	2 160 00	1 440 00	-	-
3	4	4	4	Intermediate Stenographer-Clerk	4 680 00	5 910 00	6 000 00	6 000 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DEPARTMENTAL ADMINISTRATION ACCOUNTS AND DISBURSEMENTS								
SALARIES AND WAGES - Continued								
1	1	-	-	Senior Typist-Clerk	\$ 1 980 00	\$ 1 360 00	\$ -	\$ -
4	5	6	6	Intermediate Typist-Clerk	6 075 45	7 846 00	8 880 00	8 880 00
4	5	5	5	Bookkeeping Machine Operator	5 932 32	7 440 00	7 560 00	7 560 00
-	-	-	-	Seasonal and temporary help	1 419 97	1 560 00	1 180 00	1 180 00
-	-	-	-	Estimated salary savings	-	-640 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	170 00	360 00	360 00
22	26	27	27	Totals, Positions Now Authorized	\$ 43 728 78	\$ 50 686 00	\$ 52 720 00	\$ 52 720 00
				1941-1943 Salary adjustments			1 545 00	3 660 00
22	26	27	27	Totals, Salaries and Wages	\$ 43 728 78	\$ 50 686 00	\$ 54 265 00	\$ 56 380 00
MATERIALS AND SUPPLIES								
				Office	\$ 949 23	\$ 1 050 00	\$ 1 050 00	\$ 1 050 00
				Printing	777 21	900 00	900 00	900 00
				Totals, Materials and Supplies	\$ 1 726 44	\$ 1 950 00	\$ 1 950 00	\$ 1 950 00
SERVICE AND EXPENSE								
				Office	\$ 497 17	\$ 800 00	\$ 700 00	\$ 700 00
				Traveling	13 59	300 00	300 00	300 00
				Telephone and telegraph	426 07	450 00	450 00	450 00
				Postage	681 96	700 00	700 00	700 00
				Freight, cartage and express	1 00	-	-	-
				Totals, Service and Expense	\$ 1 619 79	\$ 2 250 00	\$ 2 150 00	\$ 2 150 00
EQUIPMENT								
				Office	\$ 2 670 31	\$ 3 190 00	\$ 3 169 00	\$ 2 370 00
TOTALS, ACCOUNTS AND DISBURSEMENTS					\$ 49 745 32	\$ 58 076 00	\$ 61 534 00	\$ 62 850 00
GENERAL OFFICE								
SALARIES AND WAGES								
1	1	1	1	Assistant Director	\$ 4 933 20	\$ 4 800 00	\$ 5 000 00	\$ 5 000 00
-	-	-	-	Administrative Assistant	1 631 99	-	-	-
1	1	1	1	Agricultural Information Assistant	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Agricultural Exhibits Technician	2 850 00	2 940 00	2 940 00	2 940 00
1	1	1	1	Secretary	3 300 00	3 300 00	3 300 00	3 300 00
-	-	1	1	Supervising Clerk, Grade 1	-	950 00	2 280 00	2 280 00
1	1	-	-	Departmental Librarian	2 160 00	1 260 00	-	-
-	-	1	1	Senior Stenographer-Clerk	-	800 00	1 920 00	1 920 00
-	1	1	1	Senior Stenographer-Clerk (one-half salary)	960 00	1 640 00	1 980 00	1 980 00
3	2	1	1	Intermediate Stenographer-Clerk	3 870 00	2 910 00	1 560 00	1 560 00
1	1	1	1	Senior Information Clerk	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Typist-Clerk	1 252 17	1 440 00	1 440 00	1 440 00
1	1	1	1	Intermediate Office Appliance Operator	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Junior Clerk	1 020 00	1 080 00	1 080 00	1 080 00
-	-	-	-	Seasonal and temporary help	-	100 00	100 00	100 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	480 00	600 00	600 00
12	12	12	12	Totals, Positions Now Authorized	\$ 28 577 36	\$ 28 420 00	\$ 28 920 00	\$ 28 920 00
				1941-1943 Salary adjustments			810 00	1 530 00
12	12	12	12	Totals, Salaries and Wages	\$ 28 577 36	\$ 28 420 00	\$ 29 730 00	\$ 30 450 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DEPARTMENTAL ADMINISTRATION GENERAL OFFICE - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 618 14	\$ 750 00	\$ 750 00	\$ 750 00
Printing				1 086 58	1 300 00	1 300 00	1 300 00
Field				33 70	50 00	50 00	50 00
Printing bulletins				3 312 95	3 800 00	3 700 00	3 700 00
Totals, Materials and Supplies				\$ 5 051 37	\$ 5 900 00	\$ 5 800 00	\$ 5 800 00
SERVICE AND EXPENSE							
Office				\$ 458 57	\$ 500 00	\$ 500 00	\$ 500 00
Traveling				1 115 02	1 100 00	1 100 00	1 100 00
Telephone and telegraph				1 981 12	1 800 00	1 900 00	1 900 00
Postage				1 942 10	2 000 00	2 000 00	2 000 00
Automobile				427 13	400 00	400 00	400 00
Freight, cartage and express				3 91	-	-	-
Light, heat and power				4 30	-	-	-
Rent				775 00	570 00	570 00	570 00
Press clippings				328 52	300 00	300 00	300 00
Totals, Service and Expense				\$ 7 035 67	\$ 6 670 00	\$ 6 770 00	\$ 6 770 00
EQUIPMENT							
Office				\$ 756 41	\$ 715 00	\$ 1 147 00	\$ 823 00
Automobile				-	-	-	500 00
Totals, Equipment				\$ 756 41	\$ 715 00	\$ 1 147 00	\$ 1 323 00
TOTALS, GENERAL OFFICE				\$ 41 420 81	\$ 41 705 00	\$ 43 447 00	\$ 44 343 00
FAIRS AND EXHIBITS							
SALARIES AND WAGES							
1	1	1	1	\$ 2 220 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
-	-	-	-	573 39	1 000 00	1 000 00	1 000 00
1	1	1	1	\$ 2 793 39	\$ 3 280 00	\$ 3 280 00	\$ 3 280 00
Totals, Salaries and Wages				\$ 2 793 39	\$ 3 280 00	\$ 3 280 00	\$ 3 280 00
MATERIALS AND SUPPLIES							
Office				\$ 81 76	\$ -	\$ -	\$ -
Printing				70	-	-	-
Field				823 86	500 00	500 00	500 00
Totals, Materials and Supplies				\$ 906 32	\$ 500 00	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE							
Office				\$ 24 08	\$ -	\$ -	\$ -
Traveling				1 119 87	1 000 00	1 000 00	1 000 00
Telephone and telegraph				57 79	50 00	50 00	50 00
Postage				5 00	-	-	-
Automobile				423 52	500 00	500 00	500 00
Freight, cartage and express				83	-	-	-
Light, heat and power				63 65	100 00	100 00	100 00
Rent				625 00	750 00	750 00	750 00
Field				484 08	300 00	300 00	300 00
Totals, Service and Expense				\$ 2 803 82	\$ 2 700 00	\$ 2 700 00	\$ 2 700 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
DEPARTMENTAL ADMINISTRATION FAIRS AND EXHIBITS - Continued								
EQUIPMENT								
Automobile				\$ -	\$ 500 00	\$ -	\$ 500 00	
Field				-	-	200 00	200 00	
Totals, Equipment				\$ -	\$ 500 00	\$ 200 00	\$ 700 00	
TOTALS, FAIRS AND EXHIBITS				\$ 6 503 53	\$ 6 980 00	\$ 6 680 00	\$ 7 180 00	
TOTALS, DEPARTMENTAL ADMINISTRATION				\$106 989 70	\$116 766 00	\$121 511 00	\$124 223 00	
Less pro rata cost of departmental administration chargeable to special and trust fund activities				-50 964 88	-60 760 00	-65 705 00	-65 705 00	
NET TOTALS, DEPARTMENTAL ADMINISTRATION				\$ 56 024 82	\$ 56 006 00 56 024 82	\$ 55 806 00	\$ 58 518 00 55 806 00	
TOTALS FOR BIENNIIUM					\$112 030 82		\$114 324 00	
DIVISION OF PLANT INDUSTRY BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE ENTOMOLOGICAL SERVICE GENERAL ENTOMOLOGY								
SALARIES AND WAGES								
1	1	1	1	Chief, Bureau of Entomology and Plant Quarantine (part salary)	\$ 2 688 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
2	3	3	3	Supervising Entomologist	7 950 00	10 650 00	11 520 00	11 520 00
2	2	2	2	Associate Economic Entomologist	6 294 32	6 705 00	5 880 00	5 880 00
2	2	2	2	Assistant Economic Entomologist	5 160 00	4 230 00	4 800 00	4 800 00
2	2	2	2	Entomological Field Assistant	4 375 81	3 954 00	3 720 00	3 720 00
1	1	1	1	Assistant Systematic Entomologist	3 030 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Entomological Laboratory Helper	1 740 00	1 560 00	1 800 00	1 800 00
1	-	-	-	Senior Stenographer-Clerk	1 980 00	680 00	-	-
1	2	2	2	Intermediate Stenographer-Clerk	1 410 00	2 730 00	3 360 00	3 360 00
-	-	-	-	Seasonal and temporary help	2 798 60	2 880 00	9 380 00	9 380 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 020 00	1 200 00	1 200 00
13	14	14	14	Totals, Positions Now Authorized	\$ 37 426 73	\$ 41 849 00	\$ 49 100 00	\$ 49 100 00
				1941-1943 Salary adjustments		900 00	1 860 00	
				Proposed new positions:				
-	-	2	2	Entomological Field Assistant	-	3 360 00	3 600 00	
13	14	16	16	Totals, Salaries and Wages	\$ 37 426 73	\$ 41 849 00	\$ 53 360 00	\$ 54 560 00
MATERIALS AND SUPPLIES								
Office				\$ 140 60	\$ 150 00	\$ 150 00	\$ 150 00	
Printing				257 48	275 00	275 00	275 00	
Field				1 291 92	1 600 00	2 085 00	2 085 00	
Laboratory				151 60	200 00	200 00	200 00	
Totals, Materials and Supplies				\$ 1 841 60	\$ 2 225 00	\$ 2 710 00	\$ 2 710 00	
SERVICE AND EXPENSE								
Office				\$ 48 47	\$ 60 00	\$ 45 00	\$ 45 00	
Traveling				2 821 19	2 500 00	3 100 00	3 100 00	
Telephone and telegraph				374 98	325 00	325 00	325 00	
Postage				529 16	400 00	450 00	450 00	
Automobile				4 743 75	3 800 00	4 550 00	4 550 00	
Freight, cartage and express				11 45	10 00	10 00	10 00	
Light, heat and power				50 00	60 00	60 00	60 00	
Rent				375 00	375 00	375 00	375 00	
Field				113 11	75 00	75 00	75 00	
Laboratory				20 22	25 00	25 00	25 00	
Totals, Service and Expense				\$ 9 087 33	\$ 7 630 00	\$ 9 015 00	\$ 9 015 00	

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF PLANT INDUSTRY				
				BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE				
				ENTOMOLOGICAL SERVICE				
				GENERAL ENTOMOLOGY - Continued				
				EQUIPMENT				
				Office	\$ 366 16	\$ 24 00	\$ 150 00	\$ 150 00
				Automobile	1 040 71	950 00	1 000 00	1 000 00
				Field	424 51	641 00	167 00	50 00
				Laboratory	290 07	-	305 00	108 00
				Totals, Equipment	\$ 2 121 45	\$ 1 615 00	\$ 1 622 00	\$ 1 308 00
				TOTALS, GENERAL ENTOMOLOGY	\$ 50 477 11	\$ 53 319 00	\$ 66 707 00	\$ 67 593 00
				CITRUS WHITE FLY ERADICATION				
				SALARIES AND WAGES				
1	1	1	1	Entomological Field Assistant	\$ 1 650 00	\$ 1 400 00	\$ 1 680 00	\$ 1 680 00
-	-	-	-	Collaborator	11 29	-	-	-
1	1	1	1	Spray Operator	1 724 80	1 780 00	1 800 00	1 800 00
-	-	-	-	Seasonal and temporary help	4 068 37	3 380 00	3 380 00	3 380 00
2	2	2	2	Totals, Positions Now Authorized	\$ 7 454 46	\$ 6 560 00	\$ 6 860 00	\$ 6 860 00
				1941-1943 Salary adjustments			210 00	450 00
2	2	2	2	Totals, Salaries and Wages	\$ 7 454 46	\$ 6 560 00	\$ 7 070 00	\$ 7 310 00
				MATERIALS AND SUPPLIES				
				Office	\$ 9 50	\$ -	\$ -	\$ -
				Field	554 16	600 00	600 00	600 00
				Totals, Materials and Supplies	\$ 563 66	\$ 600 00	\$ 600 00	\$ 600 00
				SERVICE AND EXPENSE				
				Office	\$ 8 50	\$ 10 00	\$ 10 00	\$ 10 00
				Traveling	1 082 31	900 00	900 00	900 00
				Telephone and telegraph	107 59	100 00	100 00	100 00
				Automobile	1 542 87	1 200 00	1 200 00	1 200 00
				Light, heat and power	18 89	25 00	25 00	25 00
				Rent	375 00	375 00	375 00	375 00
				Field	8 50	10 00	10 00	10 00
				Laboratory	6 30	-	-	-
				Totals, Service and Expense	\$ 3 149 96	\$ 2 620 00	\$ 2 620 00	\$ 2 620 00
				EQUIPMENT				
				Automobile	\$ 431 87	\$ 500 00	\$ 500 00	\$ 500 00
				TOTALS, CITRUS WHITE FLY ERADICATION	\$ 11 599 95	\$ 10 280 00	\$ 10 790 00	\$ 11 030 00
				TOTALS, ENTOMOLOGICAL SERVICE	\$ 62 077 06	\$ 63 599 00	\$ 77 497 00	\$ 78 623 00
						62 077 06		77 497 00
				TOTALS FOR BIENNium		\$125 676 06		\$156 120 00
				PLANT QUARANTINE SERVICE, SACRAMENTO				
				SALARIES AND WAGES				
x	x	x	x	Chief of Bureau (part salary)	\$ 2 352 00	\$ 720 00	\$ 720 00	\$ 720 00
1	1	1	1	Assistant Chief of Bureau	2 837 34	4 560 00	4 560 00	4 560 00
1	-	-	-	Assistant to Chief of Bureau	2 640 00	1 320 00	-	-
-	1	1	1	Supervising Quarantine Officer	-	1 500 00	3 000 00	3 000 00
1	1	1	1	Supervising Border Quarantine Inspector	3 060 00	3 060 00	3 060 00	3 060 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR PERSONNEL

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE PLANT QUARANTINE SERVICE, SACRAMENTO								
SALARIES AND WAGES - Continued								
2	2	2	2	Intermediate Stenographer-Clerk	\$ 3 360 00	\$ 3 040 00	\$ 2 880 00	\$ 2 880 00
1	1	1	1	Intermediate Typist-Clerk	1 500 00	1 620 00	1 680 00	1 680 00
-	-	-	-	Collaborator	50 45	360 00	540 00	540 00
-	-	-	-	Seasonal and temporary help	81 01	120 00	120 00	120 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	390 00	300 00	300 00
6	6	6	6	Totals, Positions Now Authorized	\$ 15 886 80	\$ 16 690 00	\$ 16 860 00	\$ 16 860 00
1941-1943 Salary adjustments							570 00	1 110 00
6	6	6	6	Totals, Salaries and Wages	\$ 15 886 80	\$ 16 690 00	\$ 17 430 00	\$ 17 970 00
MATERIALS AND SUPPLIES								
Office					\$ 276 29	\$ 300 00	\$ 300 00	\$ 300 00
Printing					918 61	900 00	900 00	900 00
Field					1 99	-	-	-
Totals, Materials and Supplies					\$ 1 196 89	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
Office					\$ 22 29	\$ 20 00	\$ 25 00	\$ 25 00
Traveling					1 480 96	1 500 00	1 500 00	1 500 00
Telephone and telegraph					518 27	500 00	500 00	500 00
Postage					625 20	625 00	625 00	625 00
Automobile					847 74	600 00	750 00	750 00
Freight, cartage and express					16 74	20 00	20 00	20 00
Field					3 15	-	-	-
Totals, Service and Expense					\$ 3 514 55	\$ 3 265 00	\$ 3 420 00	\$ 3 420 00
EQUIPMENT								
Office					\$ 287 67	\$ 275 00	\$ 120 00	\$ 230 00
Automobile					-	-	500 00	1 000 00
Totals, Equipment					\$ 287 67	\$ 275 00	\$ 620 00	\$ 1 230 00
TOTALS, PLANT QUARANTINE SERVICE, SACRAMENTO					\$ 20 885 91	\$ 21 430 00	\$ 22 670 00	\$ 23 820 00
PLANT QUARANTINE SERVICE, SAN FRANCISCO								
SALARIES AND WAGES								
1	1	1	1	Supervising Maritime Quarantine Officer	\$ 3 720 00	\$ 3 720 00	\$ 3 720 00	\$ 3 720 00
1	1	1	1	Senior Maritime Quarantine Inspector	2 820 00	2 820 00	2 820 00	2 820 00
7	10	10	10	Intermediate Maritime Quarantine Inspector	16 680 00	20 010 00	23 220 00	23 220 00
3	-	-	-	Junior Quarantine Inspector	6 060 00	3 030 00	-	-
1	1	1	1	Supervisor of Plant Quarantine Work, San Francisco Bay Ports	3 780 00	4 260 00	4 260 00	4 260 00
1	-	-	-	Associate Quarantine Entomologist	2 700 00	2 700 00	2 700 00	2 700 00
-	1	1	1	Associate Systematic Entomologist	-	180 00	360 00	360 00
1	1	1	1	Junior Quarantine Entomologist	1 965 00	1 980 00	1 980 00	1 980 00
2	2	2	2	Intermediate Stenographer-Clerk	2 423 33	3 269 00	3 360 00	3 360 00
-	-	-	-	Emergency Inspectors and office help	1 069 07	795 00	890 00	890 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	810 00	660 00	660 00
17	17	17	17	Totals, Positions Now Authorized	\$ 41 217 40	\$ 43 574 00	\$ 43 970 00	\$ 43 970 00
1941-1943 Salary adjustments							690 00	1 440 00
17	17	17	17	Totals, Salaries and Wages	\$ 41 217 40	\$ 43 574 00	\$ 44 660 00	\$ 45 410 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF PLANT INDUSTRY BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE PLANT QUARANTINE SERVICE, SAN FRANCISCO - Continued				
				MATERIALS AND SUPPLIES				
				Office	\$ 153 10	\$ 150 00	\$ 150 00	\$ 150 00
				Printing	50 17	75 00	75 00	75 00
				Field	19 31	10 00	10 00	10 00
				Laboratory	17 10	50 00	50 00	50 00
				Totals, Materials and Supplies	\$ 239 68	\$ 285 00	\$ 285 00	\$ 285 00
				SERVICE AND EXPENSE				
				Office	\$ 137 21	\$ 170 00	\$ 150 00	\$ 150 00
				Traveling	265 80	350 00	350 00	350 00
				Telephone and telegraph	569 05	500 00	530 00	530 00
				Postage	295 66	350 00	350 00	350 00
				Automobile	1 361 14	1 100 00	1 260 00	1 260 00
				Freight, cartage and express	5 64	10 00	10 00	10 00
				Light, heat and power	32 87	35 00	35 00	35 00
				Rent	1 740 00	1 740 00	1 740 00	1 740 00
				Laboratory	-	10 00	10 00	10 00
				Reporting vessels	270 00	270 00	300 00	300 00
				Totals, Service and Expense	\$ 4 677 37	\$ 4 535 00	\$ 4 735 00	\$ 4 735 00
				EQUIPMENT				
				Office	\$ 47 93	\$ 125 00	\$ 240 00	\$ 130 00
				Automobile	523 63	500 00	500 00	1 000 00
				Laboratory	20 44	313 00	50 00	50 00
				Totals, Equipment	\$ 592 00	\$ 938 00	\$ 790 00	\$ 1 180 00
				TOTALS, PLANT QUARANTINE SERVICE, SAN FRANCISCO	\$ 46 726 45	\$ 49 332 00	\$ 50 470 00	\$ 51 610 00
				PLANT QUARANTINE SERVICE, SAN PEDRO				
				SALARIES AND WAGES				
1	1	1	1	Supervising Maritime Quarantine Officer	\$ 3 540 00	\$ 3 540 00	\$ 3 540 00	\$ 3 540 00
1	1	1	1	Senior Maritime Quarantine Inspector	3 120 00	3 120 00	3 120 00	3 120 00
7	7	7	7	Intermediate Maritime Quarantine Inspector	16 560 00	16 620 00	16 620 00	16 620 00
1	1	1	1	Plant Quarantine Ship Guard	1 740 00	1 860 00	1 860 00	1 860 00
1	1	1	1	Intermediate Stenographer-Clerk	1 740 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Emergency Inspectors and office help	1 975 00	2 000 00	2 000 00	2 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	600 00	600 00	600 00
11	11	11	11	Totals, Positions Now Authorized	\$ 28 675 00	\$ 29 540 00	\$ 29 540 00	\$ 29 540 00
				1941-1943 Salary adjustments			120 00	120 00
				Proposed new positions:				
-	-	1	1	Assistant Systematic Entomologist	-	-	2 580 00	2 760 00
-	11	12	12	Totals, Salaries and Wages	\$ 28 675 00	\$ 29 540 00	\$ 32 240 00	\$ 32 420 00
				MATERIALS AND SUPPLIES				
				Office	\$ 66 57	\$ 75 00	\$ 75 00	\$ 75 00
				Printing	36 40	75 00	75 00	75 00
				Field	3 69	15 00	15 00	15 00
				Laboratory	-	-	150 00	100 00
				Totals, Materials and Supplies	\$ 106 66	\$ 165 00	\$ 315 00	\$ 265 00
				SERVICE AND EXPENSE				
				Office	\$ 65 88	\$ 75 00	\$ 75 00	\$ 75 00
				Traveling	1 126 71	900 00	925 00	925 00
				Telephone and telegraph	145 07	135 00	140 00	140 00
				Postage	71 88	75 00	75 00	75 00
				Automobile	767 33	700 00	700 00	700 00
				Freight, cartage and express	76	10 00	5 00	5 00
				Rent	1 080 00	1 080 00	1 080 00	1 080 00
				Laboratory	-	50 00	100 00	75 00
				Reporting vessels	180 00	180 00	180 00	180 00
				Totals, Service and Expense	\$ 3 437 63	\$ 3 205 00	\$ 3 280 00	\$ 3 255 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF PLANT INDUSTRY				
				BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE				
				PLANT QUARANTINE SERVICE, SAN PEDRO -				
				Continued				
				EQUIPMENT				
				Office	\$ 92 87	\$ 125 00	\$ 135 00	\$ 80 00
				Automobile	-	500 00	-	500 00
				Laboratory	-	-	575 00	113 00
				Totals, Equipment	\$ 92 87	\$ 625 00	\$ 710 00	\$ 693 00
				TOTALS, PLANT QUARANTINE SERVICE, SAN PEDRO	\$ 32 312 16	\$ 33 535 00	\$ 36 545 00	\$ 36 633 00
				PLANT QUARANTINE SERVICE, SAN DIEGO				
				SALARIES AND WAGES				
1	1	1	1	Supervising Maritime Quarantine Officer	\$ 3 390 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
2	2	2	2	Intermediate Maritime Quarantine Inspector	4 800 00	4 920 00	4 920 00	4 920 00
-	1	1	1	Intermediate Stenographer-Clerk	-	660 00	1 320 00	1 320 00
1	-	-	-	Junior Stenographer-Clerk	1 140 00	570 00	-	-
-	-	-	-	Seasonal and temporary help	89 92	50 00	50 00	50 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	90 00	180 00	180 00
4	4	4	4	Totals, Positions Now Authorized	\$ 9 419 92	\$ 9 770 00	\$ 9 950 00	\$ 9 950 00
				1941-1943 Salary adjustments			60 00	180 00
4	4	4	4	Totals, Salaries and Wages	\$ 9 419 92	\$ 9 770 00	\$ 10 010 00	\$ 10 130 00
				MATERIALS AND SUPPLIES				
				Office	\$ 18 93	\$ 25 00	\$ 25 00	\$ 25 00
				Printing	15 19	25 00	25 00	25 00
				Field	2 06	5 00	5 00	5 00
				Totals, Materials and Supplies	\$ 36 18	\$ 55 00	\$ 55 00	\$ 55 00
				SERVICE AND EXPENSE				
				Office	\$ 73 08	\$ 60 00	\$ 60 00	\$ 60 00
				Traveling	313 11	250 00	250 00	250 00
				Telephone and telegraph	134 79	125 00	125 00	125 00
				Postage	42 88	50 00	50 00	50 00
				Automobile	274 68	250 00	250 00	250 00
				Freight, cartage and express	21 58	-	10 00	10 00
				Rent	600 00	600 00	600 00	600 00
				Field	27 25	-	20 00	20 00
				Totals, Service and Expense	\$ 1 487 37	\$ 1 335 00	\$ 1 365 00	\$ 1 365 00
				EQUIPMENT				
				Office	\$ 50 80	\$ 70 00	\$ 130 00	\$ 45 00
				TOTALS, PLANT QUARANTINE SERVICE, SAN DIEGO	\$ 10 994 27	\$ 11 230 00	\$ 11 560 00	\$ 11 595 00
				PLANT QUARANTINE SERVICE, LOS ANGELES				
				SALARIES AND WAGES				
1	1	1	1	Supervising Border Quarantine Inspector	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00
x	x	x	x	Intermediate Stenographer-Clerk	780 00	780 00	780 00	780 00
				(one-half salary)	-	240 00	240 00	240 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	-	-	-
1	1	1	1	Totals, Positions Now Authorized	\$ 3 960 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
				1941-1943 Salary adjustments			60 00	60 00
1	1	1	1	Totals, Salaries and Wages	\$ 3 960 00	\$ 4 200 00	\$ 4 260 00	\$ 4 260 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
				DIVISION OF PLANT INDUSTRY BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE PLANT QUARANTINE SERVICE, LOS ANGELES - Continued				
				MATERIALS AND SUPPLIES				
				Office	\$ 2 64	\$ 5 00	\$ 5 00	\$ 5 00
				SERVICE AND EXPENSE				
				Office	\$ -	\$ 10 00	\$ 10 00	\$ 10 00
				Traveling	377 84	500 00	500 00	500 00
				Telephone and telegraph	96 45	75 00	75 00	75 00
				Postage	33 50	35 00	35 00	35 00
				Totals, Service and Expense	\$ 507 79	\$ 620 00	\$ 620 00	\$ 620 00
				EQUIPMENT				
				Office	\$ 39 03	\$ -	\$ 20 00	\$ -
				TOTALS, PLANT QUARANTINE SERVICE, LOS ANGELES	\$ 4 509 46	\$ 4 825 00	\$ 4 905 00	\$ 4 885 00
				PLANT QUARANTINE SERVICE, BORDER STATIONS - PERMANENT				
				SALARIES AND WAGES				
10	9	9	9	Senior Border Quarantine Inspector	\$ 26 490 00	\$ 25 380 00	\$ 25 380 00	\$ 25 380 00
2	11	11	11	Intermediate Border Quarantine Inspector	6 980 00	24 960 00	24 960 00	24 960 00
52	44	44	44	Junior Quarantine Inspector	98 667 74	85 940 00	86 040 00	86 040 00
-	-	-	-	Junior Quarantine Inspector (seasonal)	21 453 53	21 920 00	18 825 00	18 825 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	4 650 00	5 520 00	5 520 00
64	64	64	64	Totals, Positions Now Authorized	\$153 591 27	\$162 850 00	\$160 725 00	\$160 725 00
				1941-1943 Salary adjustments			5 070 00	7 260 00
				Proposed new positions:				
-	-	1	1	Intermediate Border Quarantine Inspector (part time)	-	-	1 020 00	1 080 00
-	-	3	3	Junior Quarantine Inspector (part time)	-	-	3 150 00	3 360 00
64	64	68	68	Totals, Salaries and Wages	\$153 591 27	\$162 850 00	\$169 965 00	\$172 425 00
				MATERIALS AND SUPPLIES				
				Office	\$ 140 56	\$ 125 00	\$ 145 00	\$ 145 00
				Printing	1 009 86	725 00	751 00	751 00
				Field	1 661 54	1 700 00	1 723 00	1 723 00
				Totals, Materials and Supplies	\$ 2 811 96	\$ 2 550 00	\$ 2 619 00	\$ 2 619 00
				SERVICE AND EXPENSE				
				Office	\$ 5 50	\$ 30 00	\$ 30 00	\$ 30 00
				Traveling	3 046 84	2 600 00	2 625 00	2 625 00
				Telephone and telegraph	290 28	325 00	302 00	302 00
				Postage	553 99	550 00	559 00	559 00
				Automobile	28 63	15 00	15 00	15 00
				Freight, cartage and express	68 09	70 00	73 00	73 00
				Light, heat and power	3 481 94	3 700 00	3 808 00	3 808 00
				Rent	272 00	347 00	347 00	347 00
				Field	375 15	400 00	736 00	886 00
				Totals, Service and Expense	\$ 8 122 42	\$ 8 037 00	\$ 8 495 00	\$ 8 645 00
				EQUIPMENT				
				Office	\$ 39 32	\$ 120 00	\$ 118 00	\$ 88 00
				Field	171 59	300 00	832 00	240 00
				Totals, Equipment	\$ 210 91	\$ 420 00	\$ 950 00	\$ 328 00
				TOTALS, PLANT QUARANTINE SERVICE, BORDER STATIONS - PERMANENT	\$164 736 56	\$173 857 00	\$182 029 00	\$184 017 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
FISCAL YEARS								
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE - Continued PLANT QUARANTINE SERVICE, BORDER STATIONS - SEASONAL								
SALARIES AND WAGES								
-	-	-	-	Junior Quarantine Inspector (seasonal)	\$ 13 165 09	\$ 13 575 00	\$ 13 290 00	\$ 13 290 00
MATERIALS AND SUPPLIES								
				Office	\$ 32 75	\$ 40 00	\$ 35 00	\$ 35 00
				Printing	337 08	200 00	200 00	200 00
				Field	231 67	250 00	260 00	260 00
				Totals, Materials and Supplies	\$ 601 50	\$ 490 00	\$ 495 00	\$ 495 00
SERVICE AND EXPENSE								
				Traveling	\$ 356 55	\$ 275 00	\$ 350 00	\$ 350 00
				Telephone and telegraph	6 13	15 00	10 00	10 00
				Postage	72 58	85 00	80 00	80 00
				Automobile	1 50	-	15 00	15 00
				Freight, cartage and express	85	10 00	10 00	10 00
				Light, heat and power *	183 02	230 00	280 00	280 00
				Rent	250 00	185 00	185 00	185 00
				Field	44 12	75 00	60 00	60 00
				Totals, Service and Expense	\$ 914 75	\$ 875 00	\$ 990 00	\$ 990 00
EQUIPMENT								
				Office	\$ 45 96	\$ 25 00	\$ 25 00	\$ 25 00
				Field	-	150 00	196 00	104 00
				Totals, Equipment	\$ 45 96	\$ 175 00	\$ 221 00	\$ 129 00
TOTALS, PLANT QUARANTINE SERVICE, BORDER STATIONS - SEASONAL				\$ 14 727 30	\$ 15 115 00	\$ 14 996 00	\$ 14 904 00	
TOTALS, PLANT QUARANTINE SERVICE				\$294 892 11	\$309 324 00 294 892 11	\$323 175 00	\$327 464 00 323 175 00	
TOTALS FOR BIENNIUM					\$604 216 11		\$650 639 00	
BUREAU OF PLANT PATHOLOGY								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
2	2	2	2	Associate Plant Pathologist	6 780 00	6 960 00	6 960 00	6 960 00
-	-	-	-	Collaborator	22 58	-	-	-
1	1	1	1	Intermediate Stenographer-Clerk	1 432 35	1 590 00	1 680 00	1 680 00
x	x	x	x	Janitor (part salary)	120 00	120 00	120 00	120 00
-	-	-	-	Seasonal and temporary help	3 763 91	6 000 00	9 000 00	9 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	420 00	600 00	600 00
4	4	4	4	Totals, Positions Now Authorized	\$ 16 678 84	\$ 19 650 00	\$ 22 920 00	\$ 22 920 00
				1941-1943 Salary adjustments			450 00	960 00
4	4	4	4	Totals, Salaries and Wages	\$ 16 678 84	\$ 19 650 00	\$ 23 370 00	\$ 23 880 00
MATERIALS AND SUPPLIES								
				Office	\$ 33 43	\$ 50 00	\$ 50 00	\$ 50 00
				Printing	24 69	75 00	90 00	90 00
				Field	5 03	10 00	10 00	10 00
				Laboratory	62 75	75 00	75 00	75 00
				Totals, Materials and Supplies	\$ 125 90	\$ 210 00	\$ 225 00	\$ 225 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF PLANT PATHOLOGY - Continued								
SERVICE AND EXPENSE								
				Office	\$ 18 61	\$ 25 00	\$ 25 00	\$ 25 00
				Traveling	3 391 03	6 150 00	6 900 00	6 900 00
				Telephone and telegraph	85 12	80 00	90 00	90 00
				Postage	90 76	90 00	100 00	100 00
				Automobile	746 34	700 00	750 00	750 00
				Freight, cartage and express	1 26	5 00	5 00	5 00
				Field	237 11	500 00	325 00	325 00
				Laboratory	12 72	15 00	15 00	15 00
				Totals, Service and Expense	\$ 4 582 95	\$ 7 565 00	\$ 8 210 00	\$ 8 210 00
EQUIPMENT								
				Office	\$ 20 85	\$ 140 00	\$ 160 00	\$ 50 00
				Automobile	-	1 000 00	-	-
				Field	5 83	-	5 00	5 00
				Laboratory	90 39	50 00	75 00	75 00
				Totals, Equipment	\$ 117 07	\$ 1 190 00	\$ 240 00	\$ 130 00
TOTALS, BUREAU OF PLANT PATHOLOGY					\$ 21 504 76	\$ 28 615 00 21 504 76	\$ 32 045 00	\$ 32 445 00 32 045 00
TOTALS FOR BIENNIUM						\$ 50 119 76		\$ 64 490 00
BUREAU OF RODENT, PLAGUE AND WEED CONTROL								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Field Supervisor of Rodent Control Work	3 660 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Weed and Seed Botanist	1 890 00	1 890 00	2 520 00	2 520 00
2	2	2	2	District Supervisor of Rodent and Weed Control	6 555 00	6 600 00	6 600 00	6 600 00
1	1	1	1	Field Supervisor of Weed Control Work	3 660 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 600 00	2 940 00	2 940 00
-	-	-	-	Collaborator	90 32	-	-	-
-	-	-	-	Seasonal and temporary help	963 53	960 00	960 00	960 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 065 00	1 140 00	1 140 00
7	7	7	7	Totals, Positions Now Authorized	\$ 24 018 85	\$ 25 715 00	\$ 26 760 00	\$ 26 760 00
				1941-1943 Salary adjustments			705 00	900 00
7	7	7	7	Totals, Salaries and Wages	\$ 24 018 85	\$ 25 715 00	\$ 27 465 00	\$ 27 660 00
MATERIALS AND SUPPLIES								
				Office	\$ 149 53	\$ 200 00	\$ 200 00	\$ 200 00
				Printing	57 42	250 00	150 00	150 00
				Field	14 938 52	13 500 00	14 000 00	14 000 00
				Totals, Materials and Supplies	\$ 15 145 47	\$ 13 950 00	\$ 14 350 00	\$ 14 350 00
SERVICE AND EXPENSE								
				Office	\$ 67 34	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	4 191 65	4 500 00	4 500 00	4 500 00
				Telephone and telegraph	185 29	200 00	200 00	200 00
				Postage	90 76	120 00	120 00	120 00
				Automobile	2 049 86	1 800 00	1 800 00	1 800 00
				Freight, cartage and express	40 88	50 00	50 00	50 00
				Rent	7 75	15 00	15 00	15 00
				Field	5 75	10 00	10 00	10 00
				Co-operative agreements	2 648 70	3 600 00	3 600 00	3 600 00
				Artichoke thistle eradication	1 150 00	900 00	300 00	300 00
				Camel thorn elimination	799 84	900 00	900 00	900 00
				Austrian field cross elimination	2 550 44	4 000 00	2 500 00	2 500 00
				Totals, Service and Expense	\$ 13 788 26	\$ 16 145 00	\$ 14 045 00	\$ 14 045 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF RODENT, PLAGUE AND WEED CONTROL - Continued								
EQUIPMENT								
Office					\$ 4 64	\$ 200 00	\$ 205 00	\$ 115 00
Automobile					490 00	1 000 00	1 000 00	500 00
Field					-	-	60 00	60 00
Totals, Equipment					\$ 494 64	\$ 1 200 00	\$ 1 265 00	\$ 675 00
TOTALS, BUREAU OF RODENT, PLAGUE AND WEED CONTROL					\$ 53 447 22	\$ 57 010 00 53 447 22	\$ 57 125 00	\$ 56 730 00 57 125 00
TOTALS FOR BIENNIUM						\$110 457 22		\$113 855 00
PREDATORY ANIMAL CONTROL								
SALARIES AND WAGES								
1	1	1	1	Supervising Predatory Animal Hunter and Trapper	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
-	-	-	-	Collaborator	22 58	-	-	-
-	-	-	-	Predatory Animal Hunter and Trapper (seasonal)	18 474 31	18 960 00	18 960 00	18 960 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	120 00	120 00
1	1	1	1	Totals, Positions Now Authorized	\$ 20 536 89	\$ 21 120 00	\$ 21 120 00	\$ 21 120 00
1941-1943 Salary adjustments							720 00	1 260 00
1	1	1	1	Totals, Salaries and Wages	\$ 20 536 89	\$ 21 120 00	\$ 21 840 00	\$ 22 380 00
MATERIALS AND SUPPLIES								
Office					\$ 2 40	\$ 5 00	\$ 5 00	\$ 5 00
SERVICE AND EXPENSE								
Office					\$ 5 00	\$ 5 00	\$ 5 00	\$ 5 00
Traveling					558 50	600 00	600 00	600 00
Postage					-	-	150 00	150 00
Automobile					485 54	500 00	500 00	500 00
Totals, Service and Expense					\$ 1 049 04	\$ 1 105 00	\$ 1 255 00	\$ 1 255 00
EQUIPMENT								
Automobile					\$ 442 00	-	\$ 500 00	\$ 500 00
TOTALS, PREDATORY ANIMAL CONTROL					\$ 22 030 33	\$ 22 230 00 22 030 33	\$ 23 600 00	\$ 24 140 00 23 600 00
TOTALS FOR BIENNIUM						\$ 44 260 33		\$ 47 740 00
BUREAU OF FIELD CROPS ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau (part salary)	\$ 4 760 00	\$ 4 760 00	\$ 4 760 00	\$ 4 760 00
x	x	x	x	Supervisor of Warehouse Inspection (part salary)	120 00	120 00	120 00	120 00
1	1	1	1	Supervising Stenographer-Clerk, Grade 1 (part salary)	1 260 00	1 260 00	1 260 00	1 260 00
2	2	2	2	Totals, Salaries and Wages	\$ 6 140 00	\$ 6 140 00	\$ 6 140 00	\$ 6 140 00
MATERIALS AND SUPPLIES								
Office					\$ 22 56	\$ 35 00	\$ 35 00	\$ 35 00
Printing					4 57	10 00	10 00	10 00
Totals, Materials and Supplies					\$ 27 13	\$ 45 00	\$ 45 00	\$ 45 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF PLANT INDUSTRY				
				BUREAU OF FIELD CROPS				
				ADMINISTRATION - Continued				
				SERVICE AND EXPENSE				
				Office	\$ 72 65	\$ 100 00	\$ 100 00	\$ 100 00
				Traveling	311 06	700 00	700 00	700 00
				Telephone and telegraph	255 77	300 00	300 00	300 00
				Postage	100 00	100 00	100 00	100 00
				Automobile	77 73	150 00	150 00	150 00
				Totals, Service and Expense	\$ 817 21	\$ 1 350 00	\$ 1 350 00	\$ 1 350 00
				EQUIPMENT				
				Office	-	\$ 140 00	-	-
				Automobile	-	-	-	500 00
				Totals, Equipment	\$ -	\$ 140 00	\$ -	\$ 500 00
				TOTALS, ADMINISTRATION	\$ 6 984 34	\$ 7 675 00	\$ 7 535 00	\$ 8 035 00
				SEED INSPECTION SERVICE				
				SALARIES AND WAGES				
-	1	1	1	Supervising Seed Inspector	\$ -	\$ 1 560 00	\$ 3 120 00	\$ 3 120 00
-	-	-	-	Supervisor, Seed Analysis and Inspection	737 50	-	-	-
x	x	x	x	Senior Seed Inspector (part salary)	2 220 00	2 220 00	2 220 00	2 220 00
1	1	1	1	Supervising Seed Analyst	2 660 00	2 660 00	2 660 00	2 660 00
2	3	3	3	Senior Seed Analyst	4 980 00	6 060 00	7 080 00	7 080 00
1	1	1	1	Junior Seed Analyst	2 010 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	690 00	360 00	360 00
1	1	1	1	Intermediate Typist-Clerk	600 00	1 500 00	1 800 00	1 800 00
x	x	x	x	Janitor (part salary)	360 00	360 00	360 00	360 00
-	-	-	-	Seasonal and temporary help	512 66	900 00	900 00	900 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	90 00	120 00	120 00
6	8	8	8	Totals, Positions Now Authorized	\$ 15 640 16	\$ 18 080 00	\$ 20 660 00	\$ 20 660 00
				1941-1943 Salary adjustments			240 00	660 00
				Proposed new positions:				
-	-	1	1	Intermediate Typist-Clerk	-	-	1 200 00	1 320 00
-	-	1	1	Senior Seed Analyst	-	-	2 040 00	2 160 00
6	8	10	10	Totals, Salaries and Wages	\$ 15 640 16	\$ 18 080 00	\$ 24 140 00	\$ 24 800 00
				MATERIALS AND SUPPLIES				
				Office	\$ 6 52	\$ 10 00	\$ 10 00	\$ 10 00
				Printing	255 64	300 00	300 00	300 00
				Field	36 77	75 00	75 00	75 00
				Laboratory	141 79	250 00	300 00	300 00
				Totals, Materials and Supplies	\$ 440 72	\$ 635 00	\$ 685 00	\$ 685 00
				SERVICE AND EXPENSE				
				Office	\$ 18 73	\$ 25 00	\$ 25 00	\$ 25 00
				Traveling	394 99	900 00	1 680 00	1 680 00
				Telephone and telegraph	43 41	50 00	50 00	50 00
				Postage	90 00	100 00	100 00	100 00
				Automobile	81 03	300 00	500 00	500 00
				Freight, cartage and express	4 09	10 00	30 00	30 00
				Light, heat and power	34 71	50 00	50 00	50 00
				Laboratory	103 07	200 00	200 00	200 00
				Totals, Service and Expense	\$ 770 03	\$ 1 635 00	\$ 2 635 00	\$ 2 635 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE

DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF FIELD CROPS SEED INSPECTION SERVICE - Continued								
EQUIPMENT								
Office					\$ 26 95	\$ -	\$ 250 00	\$ 25 00
Automobile					-	800 00	-	-
Field					-	-	50 00	50 00
Laboratory					-	75 00	2 075 00	475 00
Totals, Equipment					\$ 26 95	\$ 875 00	\$ 2 375 00	\$ 550 00
TOTALS, SEED INSPECTION SERVICE					\$ 16 877 86	\$ 21 225 00	\$ 29 835 00	\$ 28 670 00
TOTALS, BUREAU OF FIELD CROPS					\$ 23 862 20	\$ 28 900 00 23 862 20	\$ 37 370 00	\$ 36 705 00 37 370 00
TOTALS FOR BIENNIIUM						\$ 52 762 20		\$ 74 075 00
BUREAU OF CHEMISTRY SPRAY RESIDUE ENFORCEMENT								
SALARIES AND WAGES								
1	1	1	1	Junior Chemist	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
-	-	-	-	Collaborator	56 45	-	-	-
-	-	-	-	Seasonal and temporary help	1 700 00	1 750 00	1 800 00	1 800 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	120 00	120 00
1	1	1	1	Totals, Positions Now Authorized	\$ 3 916 45	\$ 4 030 00	\$ 4 080 00	\$ 4 080 00
1941-1943 Salary adjustments							120 00	240 00
Proposed new positions:								
-	-	1	1	Junior Chemist	-	-	2 040 00	2 160 00
-	-	2	2	Inspector of Economic Poisons and Fertilizers	-	-	3 600 00	3 840 00
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
1	1	5	5	Totals, Salaries and Wages	\$ 3 916 45	\$ 4 030 00	\$ 11 160 00	\$ 11 760 00
MATERIALS AND SUPPLIES								
Office					\$ 46 90	\$ 50 00	\$ 60 00	\$ 60 00
Printing					102 64	80 00	100 00	100 00
Field					76 08	100 00	100 00	100 00
Laboratory					79 76	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 305 38	\$ 330 00	\$ 360 00	\$ 360 00
SERVICE AND EXPENSE								
Office					\$ 21 50	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					266 54	200 00	750 00	750 00
Telephone and telegraph					172 47	100 00	100 00	100 00
Postage					-	-	120 00	120 00
Automobile					803 72	450 00	1 000 00	1 000 00
Freight, car ^t ge and expenses					58 89	60 00	60 00	60 00
Light, heat and power					72	-	-	-
Rent					7 50	-	-	-
Laboratory					59 47	75 00	75 00	75 00
Totals, Service and Expense					\$ 1 390 81	\$ 910 00	\$ 2 130 00	\$ 2 130 00
TOTALS, BUREAU OF CHEMISTRY					\$ 5 612 64	\$ 5 270 00 5 612 64	\$ 13 650 00	\$ 14 250 00 13 650 00
TOTALS FOR BIENNIIUM						\$ 10 882 64		\$ 27 900 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ANIMAL INDUSTRY BUREAU OF LIVESTOCK DISEASE CONTROL ADMINISTRATION				
				SALARIES AND WAGES				
1	1	1	1	Chief of Division	\$ 5 760 00	\$ 5 760 00	\$ 5 760 00	\$ 5 760 00
1	1	1	1	Assistant Chief of Division	4 560 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Supervising Clerk, Grade 1	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	600 00	600 00	600 00
4	4	4	4	Totals, Positions Now Authorized	\$ 14 520 00	\$ 15 120 00	\$ 15 120 00	\$ 15 120 00
				1941-1943 Salary adjustments			120 00	120 00
4	4	4	4	Totals, Salaries and Wages	\$ 14 520 00	\$ 15 120 00	\$ 15 240 00	\$ 15 240 00
				MATERIALS AND SUPPLIES				
				Office	\$ 25 67	\$ 40 00	\$ 35 00	\$ 35 00
				Printing	3 77	-	-	-
				Field	32 65	35 00	35 00	35 00
				Totals, Materials and Supplies	\$ 62 09	\$ 75 00	\$ 70 00	\$ 70 00
				SERVICE AND EXPENSE				
				Office	\$ 93 44	\$ 120 00	\$ 120 00	\$ 100 00
				Traveling	1 452 49	1 525 00	1 500 00	1 500 00
				Telephone and telegraph	87 61	125 00	100 00	100 00
				Postage	50 00	50 00	50 00	50 00
				Automobile	334 36	450 00	425 00	400 00
				Totals, Service and Expense	\$ 2 017 90	\$ 2 270 00	\$ 2 195 00	\$ 2 150 00
				EQUIPMENT				
				Office	\$ 27 79	\$ 140 00	\$ 65 00	\$ 65 00
				Automobile	-	-	-	500 00
				Field	2 22	-	-	-
				Totals, Equipment	\$ 30 01	\$ 140 00	\$ 65 00	\$ 565 00
				TOTALS, ADMINISTRATION	\$ 16 630 00	\$ 17 605 00	\$ 17 570 00	\$ 18 025 00
				INSPECTIONS				
				SALARIES AND WAGES				
3	3	3	3	Supervising Veterinary Livestock Inspector	\$ 11 250 00	\$ 12 160 00	\$ 11 520 00	\$ 11 520 00
x	-	-	-	Supervising Veterinary Livestock Inspector (one-half salary)	1 875 00	-	-	-
1	1	1	1	Veterinary Livestock Inspector	2 075 98	2 295 00	1 650 00	1 650 00
x	-	-	-	Veterinary Livestock Inspector (one-half salary)	1 650 00	-	-	-
10	-	-	-	Supervising Veterinary Meat Inspector	32 727 91	15 480 00	-	-
-	-	-	-	Supervising Assistant Meat Inspector	-	255 00	-	-
1	-	-	-	Veterinary Meat Inspector	2 580 00	1 290 00	-	-
1	-	-	-	Assistant Meat Inspector	1 830 00	960 00	-	-
1	1	1	1	Swine Disease Specialist	3 570 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Sheep Disease Specialist	3 390 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Livestock Pathologist	3 750 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Assistant Livestock Pathologist	2 985 00	3 120 00	3 120 00	3 120 00
1	-	-	-	Senior Chemist	3 030 00	1 560 00	-	-
1	-	-	-	Junior Chemist	2 160 00	1 080 00	-	-
2	2	2	2	Laboratory Technician	3 786 67	3 278 00	3 600 00	3 600 00
1	1	1	1	Laboratory Assistant	1 290 00	1 200 00	1 200 00	1 200 00
1	-	-	-	Senior Stenographer-Clerk	2 100 00	1 080 00	-	-
x	x	x	x	Senior Stenographer-Clerk (one-half salary)	960 00	960 00	960 00	960 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ANIMAL INDUSTRY BUREAU OF LIVESTOCK DISEASE CONTROL INSPECTIONS								
SALARIES AND WAGES - Continued								
1	-	-	-	Intermediate Stenographer-Clerk	\$ 1 560 00	\$ 1 620 00	\$ -	\$ -
1	-	-	-	Intermediate Stenographer-Clerk (one-half salary)	930 00	-	-	-
1	-	-	-	Intermediate Typist-Clerk	1 200 00	600 00	-	-
-	-	-	-	Seasonal and temporary help	-	250 00	250 00	250 00
-	-	-	-	Less abatements	-2 052 66	-1 800 00	-1 800 00	-1 800 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	765 00	1 260 00	1 260 00
29	11	11	11	Totals, Positions Now Authorized	\$ 82 647 90	\$ 57 133 00	\$ 32 740 00	\$ 32 740 00
1941-1943 Salary adjustments							420 00	810 00
Proposed new positions:								
-	-	1	1	Poultry Disease Specialist	-	-	3 300 00	3 480 00
29	11	12	12	Totals, Salaries and Wages	\$ 82 647 90	\$ 57 133 00	\$ 36 460 00	\$ 37 030 00
MATERIALS AND SUPPLIES								
Office					\$ 246 88	\$ 135 00	\$ 75 00	\$ 50 00
Printing					566 11	400 00	250 00	250 00
Field					1 182 44	400 00	300 00	300 00
Laboratory					231 24	165 00	75 00	75 00
Totals, Materials and Supplies					\$ 2 226 67	\$ 1 100 00	\$ 700 00	\$ 675 00
SERVICE AND EXPENSE								
Office					\$ 161 91	\$ 65 00	\$ 85 00	\$ 85 00
Traveling					9 194 93	4 665 00	3 900 00	3 900 00
Telephone and telegraph					1 348 92	735 00	400 00	400 00
Postage					1 057 82	630 00	325 00	325 00
Automobile					6 044 97	3 000 00	2 100 00	2 100 00
Freight, cartage and express					106 74	60 00	35 00	35 00
Light, heat and power					19 71	20 00	10 00	10 00
Rent					485 00	375 00	195 00	195 00
Field					68 79	50 00	25 00	25 00
Laboratory					78 94	50 00	25 00	25 00
Totals, Service and Expense					\$ 18 567 73	\$ 9 650 00	\$ 7 100 00	\$ 7 100 00
EQUIPMENT								
Office					\$ 426 10	\$ 172 00	\$ 355 00	\$ 180 00
Automobile					1 293 67	1 500 00	800 00	-
Field					373 47	456 00	175 00	200 00
Laboratory					55 96	702 00	475 00	50 00
Totals, Equipment					\$ 2 149 20	\$ 2 830 00	\$ 1 805 00	\$ 430 00
TOTALS, INSPECTIONS					\$105 591 50	\$ 70 713 00	\$ 46 065 00	\$ 45 235 00
POULTRY PATHOLOGICAL LABORATORY, PETALUMA								
SALARIES AND WAGES								
1	1	1	1	Livestock Pathologist	\$ 3 660 00	\$ 3 660 00	\$ 3 660 00	\$ 3 660 00
1	1	1	1	Laboratory Technician	1 980 00	1 947 00	2 040 00	2 040 00
1	1	1	1	Janitor (intermittent)	206 70	250 00	250 00	250 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	180 00	180 00	180 00
3	3	3	3	Totals, Positions Now Authorized	\$ 5 846 70	\$ 6 037 00	\$ 6 130 00	\$ 6 130 00
1941-1943 Salary adjustments							90 00	120 00
3	3	3	3	Totals, Salaries and Wages	\$ 5 846 70	\$ 6 037 00	\$ 6 220 00	\$ 6 250 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF ANIMAL INDUSTRY BUREAU OF LIVESTOCK DISEASE CONTROL POULTRY PATHOLOGICAL LABORATORY, PETALUMA - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 3 66	\$ -	\$ -	\$ -
Printing					13 67	-	10 00	10 00
Field					2 38	-	-	-
Laboratory					74 48	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 94 19	\$ 100 00	\$ 110 00	\$ 110 00
SERVICE AND EXPENSE								
Office					\$ 1 00	\$ -	\$ -	\$ -
Traveling					73 94	75 00	75 00	75 00
Telephone and telegraph					45 50	50 00	50 00	50 00
Postage					4 30	10 00	10 00	10 00
Light, heat and power					142 90	150 00	150 00	150 00
Laboratory					114 56	100 00	100 00	100 00
Totals, Service and Expense					\$ 382 20	\$ 385 00	\$ 385 00	\$ 385 00
EQUIPMENT								
Field					\$ 5 80	\$ 10 00	\$ 10 00	\$ 10 00
Laboratory					-	125 00	75 00	75 00
Totals, Equipment					\$ 5 80	\$ 135 00	\$ 85 00	\$ 85 00
TOTALS, POULTRY PATHOLOGICAL LABORATORY, PETALUMA					\$ 6 328 89	\$ 6 657 00	\$ 6 800 00	\$ 6 830 00
POULTRY PATHOLOGICAL LABORATORY, LOS ANGELES								
SALARIES AND WAGES								
1	1	1	1	Livestock Pathologist	\$ 3 750 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
1	1	1	1	Assistant Livestock Pathologist	3 075 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Laboratory Technician	1 980 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Janitor (part time)	165 00	180 00	180 00	180 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	105 00	300 00	300 00
4	4	4	4	Totals, Salaries and Wages	\$ 8 970 00	\$ 9 285 00	\$ 9 480 00	\$ 9 480 00
MATERIALS AND SUPPLIES								
Office					\$ 50 13	\$ 40 00	\$ 40 00	\$ 40 00
Printing					10 18	-	10 00	10 00
Laboratory					477 19	348 00	400 00	400 00
Totals, Materials and Supplies					\$ 537 50	\$ 388 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE								
Office					\$ 2 00	\$ -	\$ -	\$ -
Traveling					241 62	200 00	200 00	200 00
Telephone and telegraph					134 05	120 00	120 00	120 00
Postage					164 40	165 00	165 00	165 00
Freight, cartage and express					60	-	-	-
Light, heat and power					232 03	200 00	200 00	200 00
Laboratory					197 40	160 00	160 00	160 00
Totals, Service and Expense					\$ 972 10	\$ 845 00	\$ 845 00	\$ 845 00
EQUIPMENT								
Laboratory					\$ -	\$ 202 00	\$ 70 00	\$ 70 00
TOTALS, POULTRY PATHOLOGICAL LABORATORY, LOS ANGELES					\$ 10 479 60	\$ 10 720 00	\$ 10 845 00	\$ 10 845 00
TOTALS, LIVESTOCK DISEASE CONTROL					\$139 029 99	\$105 695 00 139 029 99	\$ 81 280 00	\$ 80 935 00 81 280 00
TOTALS FOR BIENNIUM						\$244 724 99		\$162 215 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ANIMAL INDUSTRY				
				BUREAU OF LIVESTOCK DISEASE CONTROL -				
				Continued				
				BOVINE TUBERCULOSIS CONTROL				
				SALARIES AND WAGES				
5	5	5	5	Supervising Veterinary Livestock Inspector	\$ 16 147 26	\$ 18 020 00	\$ 19 020 00	\$ 19 020 00
39	43	43	43	Veterinary Livestock Inspector	103 862 84	120 276 00	124 410 00	124 410 00
1	1	1	1	Senior Account Clerk	1 767 54	1 860 00	1 920 00	1 920 00
-	1	1	1	Senior Stenographer-Clerk	352 00	1 980 00	2 040 00	2 040 00
5	5	5	5	Intermediate Stenographer-Clerk	7 826 12	7 900 00	8 460 00	8 460 00
7	8	8	8	Intermediate Typist-Clerk	7 546 63	10 150 00	10 800 00	10 800 00
-	-	-	-	Seasonal and temporary help	623 40	300 00	300 00	300 00
57	63	63	63	Totals, Positions Now Authorized	\$138 125 79	\$ 160 486 00	\$166 950 00	\$166 950 00
				1941-1943 Salary adjustments			6 675 00	15 210 00
57	63	63	63	Totals, Salaries and Wages	\$138 125 79	\$160 486 00	\$173 625 00	\$182 160 00
				MATERIALS AND SUPPLIES				
				Office	\$ 604 99	\$ 450 00	\$ 450 00	\$ 450 00
				Printing	758 03	750 00	750 00	750 00
				Field	1 060 83	1 000 00	1 000 00	1 000 00
				Laboratory	336 36	300 00	300 00	300 00
				Totals, Materials and Supplies	\$ 2 760 21	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
				SERVICE AND EXPENSE				
				Office	\$ 140 61	\$ 150 00	\$ 150 00	\$ 150 00
				Traveling	17 987 26	20 000 00	20 000 00	20 000 00
				Telephone and telegraph	826 00	900 00	900 00	900 00
				Postage	1 954 44	1 700 00	1 700 00	1 700 00
				Automobile	17 118 65	16 000 00	16 000 00	16 000 00
				Freight, cartage and express	71 73	85 00	85 00	85 00
				Light, heat and power	12 15	-	-	-
				Rent	777 50	972 00	972 00	972 00
				Laboratory	103 32	100 00	100 00	100 00
				Totals, Service and Expense	\$ 38 991 66	\$ 39 907 00	\$ 39 907 00	\$ 39 907 00
				EQUIPMENT				
				Office	\$ 1 385 99	\$ 1 355 00	\$ 565 00	\$ 565 00
				Automobile	9 077 94	10 893 00	8 000 00	4 500 00
				Field	96 04	100 00	100 00	100 00
				Laboratory	120 88	45 00	50 00	50 00
				Totals, Equipment	\$ 10 680 85	\$ 12 393 00	\$ 8 715 00	\$ 5 215 00
				TOTALS, BOVINE TUBERCULOSIS CONTROL	\$190 558 51	\$215 286 00 190 558 51	\$224 747 00	\$229 782 00 224 747 00
				TOTALS FOR BIENNIUM		\$405 844 51		\$454 529 00
				BOVINE TUBERCULOSIS INDEMNITIES				
				SERVICE AND EXPENSE				
				Indemnities	\$250 517 42	\$163 450 00 250 517 42	\$128 985 00	\$116 205 00 128 985 00
				TOTALS FOR BIENNIUM		\$413 967 42		\$245 190 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
DIVISION OF ANIMAL INDUSTRY - Continued								
BUREAU OF MEAT INSPECTION								
SUPERVISION								
SALARIES AND WAGES								
-	1	1	1	Chief of Bureau	-	\$ 1 800 00	\$ 3 600 00	\$ 3 600 00
-	9	9	9	Supervising Veterinary Meat Inspector	-	15 480 00	30 960 00	30 960 00
-	1	1	1	Supervising Assistant Meat Inspector	-	1 020 00	2 040 00	2 040 00
-	1	1	1	Veterinary Meat Inspector	-	1 290 00	2 580 00	2 580 00
-	1	1	1	Assistant Meat Inspector	-	960 00	1 920 00	1 920 00
-	1	1	1	Senior Chemist	-	1 560 00	3 120 00	3 120 00
-	1	1	1	Junior Chemist	-	1 080 00	2 160 00	2 160 00
-	1	1	1	Senior Stenographer-Clerk	-	1 080 00	2 160 00	2 160 00
-	2	2	2	Intermediate Stenographer-Clerk	-	1 770 00	3 480 00	3 480 00
-	2	2	2	Intermediate Typist-Clerk	-	1 320 00	2 520 00	2 520 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 665 00	2 040 00	2 040 00
-	20	20	20	Totals, Positions Now Authorized	-	\$ 29 025 00	\$ 56 580 00	\$ 56 580 00
				1941-1943 Salary adjustments			2 145 00	4 785 00
-	20	20	20	Totals, Salaries and Wages	-	\$ 29 025 00	\$ 58 725 00	\$ 61 365 00
MATERIALS AND SUPPLIES								
				Office	-	\$ 65 00	\$ 175 00	\$ 150 00
				Printing	-	200 00	450 00	450 00
				Field	-	200 00	600 00	600 00
				Laboratory	-	85 00	175 00	175 00
				Totals, Materials and Supplies	-	\$ 550 00	\$ 1 400 00	\$ 1 375 00
SERVICE AND EXPENSE								
				Office	-	\$ 35 00	\$ 75 00	\$ 75 00
				Traveling	-	2 335 00	5 400 00	5 400 00
				Telephone and telegraph	-	365 00	800 00	800 00
				Postage	-	320 00	675 00	675 00
				Automobile	-	1 500 00	3 700 00	3 500 00
				Freight, cartage and express	-	30 00	65 00	65 00
				Light, heat and power	-	5 00	15 00	15 00
				Rent	-	180 00	360 00	360 00
				Field	-	25 00	50 00	50 00
				Laboratory	-	25 00	50 00	50 00
				Totals, Service and Expense	-	\$ 4 820 00	\$ 11 190 00	\$ 10 990 00
EQUIPMENT								
				Office	-	\$ 200 00	\$ 90 00	\$ 90 00
				Automobile	-	1 000 00	2 800 00	2 000 00
				Field	-	35 00	575 00	575 00
				Laboratory	-	-	250 00	75 00
				Totals, Equipment	-	\$ 1 235 00	\$ 3 715 00	\$ 2 740 00
TOTALS, BUREAU OF MEAT INSPECTION					-	\$ 35 630 00	\$ 75 030 00	\$ 76 470 00
								75 030 00
TOTALS FOR BIENNIIUM						\$ 35 630 00		\$151 500 00
BUREAU OF DAIRY SERVICE								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Assistant Chief of Bureau	3 570 00	3 660 00	3 660 00	3 660 00
-	2	2	2	Market Milk Specialist	-	3 920 00	5 880 00	5 880 00
1	1	1	1	Supervising Clerk, Grade 1	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Senior Clerk	2 100 00	2 160 00	2 160 00	2 160 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ANIMAL INDUSTRY BUREAU OF DAIRY SERVICE ADMINISTRATION				
				SALARIES AND WAGES - Continued				
1	1	1	1	Intermediate Stenographer-Clerk	\$ 1 588 08	\$ 1 740 00	\$ 1 800 00	\$ 1 800 00
x	x	x	x	Intermediate Typist-Clerk (part salary)	600 00	600 00	600 00	600 00
1	1	1	1	Junior Typist-Clerk	1 005 00	1 065 00	1 080 00	1 080 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	450 00	540 00	540 00
6	8	8	8	Totals, Positions Now Authorized	\$ 15 583 08	\$ 20 315 00	\$ 22 440 00	\$ 22 440 00
				1941-1943 Salary adjustments			345 00	765 00
6	8	8	8	Totals, Salaries and Wages	\$ 15 583 08	\$ 20 315 00	\$ 22 785 00	\$ 23 205 00
				MATERIALS AND SUPPLIES				
				Office	\$ 399 01	\$ 400 00	\$ 400 00	\$ 400 00
				Printing	813 66	1 120 00	1 050 00	1 050 00
				Totals, Materials and Supplies	\$ 1 212 67	\$ 1 520 00	\$ 1 450 00	\$ 1 450 00
				SERVICE AND EXPENSE				
				Office	\$ 52 97	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	767 30	2 285 00	3 100 00	3 100 00
				Telephone and telegraph	225 51	250 00	250 00	250 00
				Postage	880 12	825 00	850 00	850 00
				Automobile	546 22	850 00	1 200 00	1 200 00
				Freight, cartage and express	40	-	-	-
				Totals, Service and Expense	\$ 2 472 52	\$ 4 260 00	\$ 5 450 00	\$ 5 450 00
				EQUIPMENT				
				Office	\$ 125 65	\$ 102 00	\$ 120 00	\$ 50 00
				Automobile	486 76	2 098 00	-	-
				Field	-	120 00	25 00	25 00
				Totals, Equipment	\$ 612 41	\$ 2 320 00	\$ 145 00	\$ 75 00
				TOTALS, ADMINISTRATION	\$ 19 880 68	\$ 28 415 00	\$ 29 830 00	\$ 30 180 00
				INSPECTIONS				
				SALARIES AND WAGES				
9	9	9	9	Supervising Dairy Inspector	\$ 24 705 00	\$ 26 100 00	\$ 26 100 00	\$ 26 100 00
-	-	-	-	Senior Dairy Inspector	1 300 00	-	-	-
2	2	2	2	Market Milk Specialist	6 600 00	6 600 00	6 600 00	6 600 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 710 00	1 980 00	1 980 00
11	11	11	11	Totals, Positions Now Authorized	\$ 32 605 00	\$ 34 410 00	\$ 34 680 00	\$ 34 680 00
				1941-1943 Salary adjustments			1 710 00	2 790 00
11	11	11	11	Totals, Salaries and Wages	\$ 32 605 00	\$ 34 410 00	\$ 36 390 00	\$ 37 470 00
				MATERIALS AND SUPPLIES				
				Office	\$ 81 05	\$ 85 00	\$ 85 00	\$ 85 00
				Printing	138 23	175 00	150 00	150 00
				Field	39 69	50 00	50 00	50 00
				Totals, Materials and Supplies	\$ 258 97	\$ 310 00	\$ 285 00	\$ 285 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF ANIMAL INDUSTRY								
BUREAU OF DAIRY SERVICE								
INSPECTIONS - Continued								
SERVICE AND EXPENSE								
				Office	\$ 57 56	\$ 60 00	\$ 60 00	\$ 60 00
				Traveling	4 785 06	4 350 00	4 350 00	4 350 00
				Telephone and telegraph	459 56	375 00	400 00	400 00
				Postage	337 67	300 00	300 00	300 00
				Automobile	4 057 87	3 450 00	3 450 00	3 450 00
				Freight, cartage and express	72 76	75 00	75 00	75 00
				Rent	195 00	195 00	195 00	195 00
				Field	15 45	15 00	15 00	15 00
				Laboratory	31 79	40 00	40 00	40 00
				Totals, Service and Expense	\$ 10 012 72	\$ 8 860 00	\$ 8 885 00	\$ 8 885 00
EQUIPMENT								
				Office	\$ 1 78	\$ -	\$ -	\$ -
				Automobile	2 291 66	500 00	2 000 00	2 000 00
				Field	130 72	94 00	100 00	100 00
				Totals, Equipment	\$ 2 424 16	\$ 594 00	\$ 2 100 00	\$ 2 100 00
TOTALS, INSPECTIONS					\$ 45 300 85	\$ 44 174 00	\$ 47 660 00	\$ 48 740 00
DAIRY LABORATORY								
SALARIES AND WAGES								
x	x	x	x	Dairy Bacteriologist (part salary)	\$ 735 00	\$ 735 00	\$ 735 00	\$ 735 00
1	1	1	1	Senior Chemist	2 940 00	2 940 00	2 940 00	2 940 00
1	1	1	1	Junior Chemist	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Laboratory Helper	1 020 00	1 080 00	1 080 00	1 080 00
x	x	x	x	Janitor (part salary)	300 00	300 00	300 00	300 00
-	-	-	-	Seasonal and temporary help	36 01	-	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	180 00	180 00	180 00
3	3	3	3	Totals, Positions Now Authorized	\$ 7 551 01	\$ 7 755 00	\$ 7 755 00	\$ 7 755 00
				1941-1943 Salary adjustments			240 00	300 00
3	3	3	3	Totals, Salaries and Wages	\$ 7 551 01	\$ 7 755 00	\$ 7 995 00	\$ 8 055 00
MATERIALS AND SUPPLIES								
				Office	\$ 16 11	\$ 25 00	\$ 25 00	\$ 25 00
				Printing	22 36	50 00	50 00	50 00
				Laboratory	244 78	275 00	250 00	250 00
				Totals, Materials and Supplies	\$ 283 25	\$ 350 00	\$ 325 00	\$ 325 00
SERVICE AND EXPENSE								
				Telephone and telegraph	\$ 25 41	\$ 25 00	\$ 25 00	\$ 25 00
				Postage	65 00	50 00	50 00	50 00
				Freight, cartage and express	14 23	15 00	15 00	15 00
				Light, heat and power	23 14	25 00	25 00	25 00
				Laboratory	130 77	100 00	100 00	100 00
				Totals, Service and Expense	\$ 258 55	\$ 215 00	\$ 215 00	\$ 215 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF ANIMAL INDUSTRY BUREAU OF DAIRY SERVICE DAIRY LABORATORY - Continued							
EQUIPMENT							
Office				\$ 9 42	\$ -	\$ -	\$ -
Laboratory				48 43	217 00	100 00	100 00
Totals, Equipment				\$ 57 85	\$ 217 00	\$ 100 00	\$ 100 00
TOTALS, DAIRY LABORATORY				\$ 8 150 00	\$ 8 537 00	\$ 8 035 00	\$ 8 695 00
TOTALS, BUREAU OF DAIRY SERVICE				\$ 73 332 19	\$ 81 126 00	\$ 86 125 00	\$ 87 615 00
TOTALS FOR BIENNIUM					\$154 458 19		\$173 740 00
DIVISION OF ECONOMICS BUREAU OF MARKETS ORGANIZATION, DEVELOPMENT AND ARBITRATION							
SALARIES AND WAGES							
-	1	1	1	\$ 1 629 70	\$ 3 600 00	\$ 5 760 00	\$ 5 760 00
-	-	-	-	545 97	-	-	-
-	1	1	1	-	4 030 00	4 320 00	4 320 00
1	1	1	1	3 496 00	4 560 00	4 560 00	4 560 00
-	1	1	1	-	2 550 00	4 080 00	4 080 00
1	2	2	2	2 734 19	4 050 00	6 240 00	6 240 00
-	1	1	1	1 030 09	2 940 00	2 940 00	2 940 00
1	1	1	1	4 193 56	4 800 00	4 800 00	4 800 00
1	1	1	1	1 870 00	1 800 00	1 800 00	1 800 00
-	1	1	1	-	980 00	1 680 00	1 680 00
6	4	4	4	6 562 51	5 920 00	5 160 00	5 160 00
-	1	1	1	-	1 290 00	2 580 00	2 580 00
-	-	-	-	950 00	1 140 00	-	-
1	1	1	1	1 125 00	1 185 00	1 200 00	1 200 00
2	2	2	2	1 820 17	2 130 00	2 160 00	2 160 00
1	1	1	1	1 178 07	1 350 00	1 440 00	1 440 00
1	1	1	1	740 46	840 00	840 00	840 00
1	1	1	1	1 235 86	1 050 00	1 800 00	1 800 00
-	1	1	1	-	770 00	1 320 00	1 320 00
5	8	8	8	5 983 97	9 040 00	11 280 00	11 280 00
1	1	1	1	990 00	1 125 00	1 140 00	1 140 00
-	1	1	1	50 00	960 00	960 00	960 00
-	1	1	1	769 66	2 160 00	2 160 00	2 160 00
-	1	1	1	-	700 00	1 200 00	1 200 00
3	2	2	2	2 901 29	2 605 00	2 040 00	2 040 00
-	-	-	-	5 014 27	15 000 00	20 000 00	20 000 00
-	-	-	-	-30 865 59	-56 355 00	-68 260 00	-68 260 00
-	-	-	-	-	495 00	900 00	900 00
25	36	36	36	\$ 13 956 44	\$ 20 715 00	\$ 24 100 00	\$ 24 100 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						2 535 00	6 795 00
25	36	36	36	\$ 13 956 44	\$ 20 715 00	\$ 26 635 00	\$ 30 895 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ -	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Printing				942 46	500 00	500 00	500 00
Totals, Materials and Supplies				\$ 942 46	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
SERVICE AND EXPENSE							
Office				\$ 235 77	\$ 1 750 00	\$ 1 000 00	\$ 1 000 00
Traveling				900 78	750 00	800 00	800 00
Telephone and telegraph				501 14	750 00	750 00	750 00
Postage				795 47	1 000 00	1 200 00	1 200 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF ECONOMICS							
BUREAU OF MARKETS							
ORGANIZATION, DEVELOPMENT AND ARBITRATION							
SERVICE AND EXPENSE - Continued							
Automobile				\$ 268 19	\$ 300 00	\$ 300 00	\$ 300 00
Freight, cartage and express				9 36	250 00	100 00	100 00
Light, heat and power				-	1 300 00	1 800 00	1 800 00
Rent				-	2 700 00	3 600 00	3 600 00
Janitor Service				-	970 00	900 00	900 00
Totals, Service and Expense				\$ 2 710 71	\$ 9 770 00	\$ 10 450 00	\$ 10 450 00
EQUIPMENT							
Office				\$ 196 62	\$ 4 000 00	\$ 1 800 00	\$ 1 800 00
Automobile				-	800 00	1 800 00	1 800 00
Totals, Equipment				\$ 196 62	\$ 4 800 00	\$ 3 600 00	\$ 3 600 00
TOTALS, ORGANIZATION, DEVELOPMENT AND ARBITRATION				\$ 17 806 23	\$ 37 285 00 17 806 23	\$ 42 685 00	\$ 46 945 00 42 685 00
TOTALS FOR BIENNIUM					\$ 55 091 23		\$ 89 630 00
BUREAU OF MARKET NEWS							
SUPERVISORY AND OPERATIVE							
SALARIES AND WAGES							
1	1	1	1	\$ 4 740 00	\$ 4 740 00	\$ 4 740 00	\$ 4 740 00
1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	2 340 00	2 400 00	2 400 00	2 400 00
1	1	1	1	2 220 00	2 280 00	2 280 00	2 280 00
1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
4	3	3	3	5 563 24	4 740 00	4 800 00	4 800 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
-	1	1	1	-	1 065 00	1 200 00	1 200 00
-	-	-	-	594 90	300 00	300 00	300 00
-	-	-	-	-	960 00	1 020 00	1 020 00
13	13	13	13	\$ 30 938 14	\$ 32 085 00	\$ 32 340 00	\$ 32 340 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 410 00	1 950 00
13	13	13	13	\$ 30 938 14	\$ 32 085 00	\$ 33 750 00	\$ 34 290 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 860 47	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Printing				32 19	80 00	80 00	80 00
Field				1 65	-	-	-
Totals, Materials and Supplies				\$ 894 31	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
SERVICE AND EXPENSE							
Office				\$ 116 18	\$ 120 00	\$ 120 00	\$ 120 00
Traveling				3 154 32	3 000 00	3 000 00	3 000 00
Telephone and telegraph				571 23	625 00	600 00	600 00
Postage				122 02	130 00	130 00	130 00
Automobile				1 541 64	1 200 00	1 400 00	1 400 00
Freight, cartage and express				7 12	25 00	25 00	25 00
Field				47 03	-	-	-
Totals, Service and Expense				\$ 5 559 54	\$ 5 100 00	\$ 5 275 00	\$ 5 275 00

ADMINISTRATIVE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF ECONOMICS BUREAU OF MARKET NEWS SUPERVISORY AND OPERATIVE - Continued							
EQUIPMENT							
				\$	\$	\$	\$
				238 10	240 00	90 00	90 00
				-	-	1 000 00	-
				-	-	730 00	-
				Totals, Equipment			
				\$ 238 10	\$ 240 00	\$ 1 820 00	\$ 90 00
				TOTALS, SUPERVISORY AND OPERATIVE			
				\$ 37 630 07	\$ 38 505 00	\$ 41 925 00	\$ 40 735 00
FRUIT AND VEGETABLE REPORTING SERVICE, SAN FRANCISCO							
SALARIES AND WAGES							
1	1	1	1	Senior Fruit and Vegetable Marketing Specialist	\$ 3 390 00	\$ 3 480 00	\$ 3 480 00
2	2	2	2	Fruit and Vegetable Marketing Assistant	3 960 00	3 960 00	3 960 00
1	1	1	1	Radiotelegraph Operator	2 340 00	2 400 00	2 400 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	1 920 00	1 920 00
-	-	-	-	Seasonal and temporary help	84 56	200 00	200 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	510 00	660 00
5	5	5	5	Totals, Positions Now Authorized	\$ 11 694 56	\$ 12 470 00	\$ 12 620 00
				1941-1943 Salary adjustments		420 00	720 00
5	5	5	5	Totals, Salaries and Wages	\$ 11 694 56	\$ 12 470 00	\$ 13 040 00
MATERIALS AND SUPPLIES							
				Office	\$ 12 13	\$ 15 00	\$ 15 00
				Printing	27 09	30 00	30 00
				Totals, Materials and Supplies	\$ 39 22	\$ 45 00	\$ 45 00
SERVICE AND EXPENSE							
				Office	\$ 8 79	\$ 10 00	\$ 10 00
				Traveling	28 68	40 00	40 00
				Telephone and telegraph	176 79	375 00	375 00
				Automobile	118 34	125 00	125 00
				Freight, cartage and express	4 49	6 00	6 00
				Rent	300 00	300 00	300 00
				Totals, Service and Expense	\$ 637 09	\$ 856 00	\$ 856 00
				TOTALS, FRUIT AND VEGETABLE REPORTING SERVICE, SAN FRANCISCO	\$ 12 370 87	\$ 13 371 00	\$ 14 241 00
FRUIT AND VEGETABLE REPORTING SERVICE, LOS ANGELES							
SALARIES AND WAGES							
1	1	1	1	Senior Fruit and Vegetable Marketing Specialist	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
1	1	1	1	Junior Fruit and Vegetable Marketing Specialist	2 040 00	2 040 00	2 040 00
2	2	2	2	Fruit and Vegetable Marketing Assistant	3 840 00	3 840 00	3 840 00
1	1	1	1	Radiotelegraph Operator	2 340 00	2 400 00	2 400 00
1	1	1	1	Intermediate Office Appliance Operator	750 00	750 00	840 00
-	-	-	-	Seasonal and temporary help	112 91	150 00	150 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	660 00	660 00
6	6	6	6	Totals, Positions Now Authorized	\$ 12 382 91	\$ 13 080 00	\$ 13 230 00
				1941-1943 Salary adjustments		615 00	1 080 00
6	6	6	6	Totals, Salaries and Wages	\$ 12 382 91	\$ 13 080 00	\$ 14 310 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS						ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS						1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43			91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF ECONOMICS									
BUREAU OF MARKET NEWS									
FRUIT AND VEGETABLE REPORTING SERVICE,									
LOS ANGELES - Continued									
MATERIALS AND SUPPLIES									
Office						\$ 24 45	\$ 20 00	\$ 25 00	\$ 25 00
SERVICE AND EXPENSE									
Office						\$ 22 54	\$ 22 00	\$ 25 00	\$ 25 00
Traveling						158 85	165 00	165 00	165 00
Automobile						203 62	150 00	175 00	175 00
Freight, cartage and express						4 77	7 00	10 00	10 00
Rent						240 00	240 00	240 00	240 00
Totals, Service and Expense						\$ 629 78	\$ 584 00	\$ 615 00	\$ 615 00
EQUIPMENT									
Automobile						\$ 557 49	-	-	-
TOTALS, FRUIT AND VEGETABLE REPORTING SERVICE,									
LOS ANGELES						\$ 13 594 63	\$ 13 684 00	\$ 14 485 00	\$ 14 950 00
HAY AND GRAIN REPORTING SERVICE,									
SAN FRANCISCO									
1	1	1	1	SALARIES AND WAGES					
Intermediate Stenographer-Clerk						\$ 1 740 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
MATERIALS AND SUPPLIES									
Office						\$ 16 44	\$ 15 00	\$ 15 00	\$ 15 00
Printing						18 11	20 00	20 00	20 00
Totals, Materials and Supplies						\$ 34 55	\$ 35 00	\$ 35 00	\$ 35 00
SERVICE AND EXPENSE									
Office						\$ 27 12	\$ 25 00	\$ 25 00	\$ 25 00
Telephone and telegraph						235 62	450 00	450 00	450 00
Postage						45 00	40 00	40 00	40 00
Freight, cartage and express						1 30	-	-	-
Rent						420 00	420 00	420 00	420 00
Totals, Service and Expense						\$ 729 04	\$ 935 00	\$ 935 00	\$ 935 00
EQUIPMENT									
Office						\$ 1 78	-	\$ 35 00	\$ 35 00
TOTALS, HAY AND GRAIN REPORTING SERVICE,									
SAN FRANCISCO						\$ 2 505 37	\$ 2 770 00	\$ 2 805 00	\$ 2 805 00
HAY AND GRAIN REPORTING SERVICE,									
LOS ANGELES									
SALARIES AND WAGES									
1	1	1	1	Senior Hay, Grain and Feed Marketing Specialist					
1	1	1	1	Intermediate Stenographer-Clerk					
x	x	x	x	Intermediate Office Appliance Operator					
(part salary)						315 00	331 00	360 00	360 00
x	x	x	x	Junior Clerk (part time)					
-	-	-	-	Seasonal and temporary help					
						161 34	100 00	100 00	100 00
2	2	2	2	Totals, Positions Now Authorized					
						\$ 5 916 34	\$ 5 891 00	\$ 5 920 00	\$ 5 920 00
1941-1943 Salary adjustments								8 00	30 00
2	2	2	2	Totals, Salaries and Wages					
						\$ 5 916 34	\$ 5 891 00	\$ 5 928 00	\$ 5 950 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF ECONOMICS BUREAU OF MARKET NEWS HAY AND GRAIN REPORTING SERVICE, LOS ANGELES - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 17 20	\$ 20 00	\$ 20 00	\$ 20 00
SERVICE AND EXPENSE							
Office				\$ 19 95	\$ 20 00	\$ 20 00	\$ 20 00
Traveling				156 70	175 00	175 00	175 00
Telephone and telegraph				150 89	350 00	350 00	350 00
Postage				20 00	20 00	20 00	20 00
Automobile				172 75	155 00	160 00	160 00
Rent				240 00	240 00	240 00	240 00
Field				75 00	150 00	150 00	150 00
Totals, Service and Expense				\$ 835 29	\$ 1 040 00	\$ 1 115 00	\$ 1 115 00
EQUIPMENT							
Office				\$ 4 04	\$ -	-	-
Automobile				-	500 00	-	-
Totals, Equipment				\$ 4 04	\$ 500 00	-	-
TOTALS, HAY AND GRAIN REPORTING SERVICE, LOS ANGELES				\$ 6 775 47	\$ 7 501 00	\$ 7 063 00	\$ 7 085 00
LIVESTOCK, MEAT AND WOOL REPORTING SERVICE, SAN FRANCISCO							
SALARIES AND WAGES							
1	1	1	1	Senior Livestock and Animal Products			
				Marketing Specialist (part salary)	\$ 1 350 00	\$ 1 910 00	\$ 1 910 00
1	-	-	-	Junior Livestock and Animal Products			
				Marketing Specialist (part salary)	1 000 00	-	-
1	1	1	1	Assistant Livestock and Animal Products			
				Marketing Specialist (part salary)	1 000 00	1 000 00	1 000 00
1	1	1	1	Intermediate Account Clerk	796 84	1 620 00	1 680 00
-	-	-	-	Seasonal and temporary help	24 00	-	-
4	3	3	3	Totals, Positions Now Authorized	\$ 4 170 84	\$ 4 530 00	\$ 4 590 00
				1941-1943 Salary adjustments		00 00	120 00
4	3	3	3	Totals, Salaries and Wages	\$ 4 170 84	\$ 4 530 00	\$ 4 650 00
MATERIALS AND SUPPLIES							
Office				\$ 21 17	\$ 15 00	\$ 20 00	\$ 20 00
Printing				18 11	20 00	20 00	20 00
Totals, Materials and Supplies				\$ 39 28	\$ 35 00	\$ 40 00	\$ 40 00
SERVICE AND EXPENSE							
Traveling				\$ 398 65	\$ 450 00	\$ 450 00	\$ 450 00
Telephone and telegraph				107 35	275 00	275 00	275 00
Automobile				252 91	275 00	275 00	275 00
Freight, cartage and express				1 30	-	-	-
Rent				60 00	60 00	60 00	60 00
Field				3 00	-	-	-
Totals, Service and Expense				\$ 823 21	\$ 1 060 00	\$ 1 060 00	\$ 1 060 00
EQUIPMENT							
Automobile				-	-	\$ 500 00	-
TOTALS, LIVESTOCK, MEAT AND WOOL REPORTING SERVICE, SAN FRANCISCO				\$ 5 033 33	\$ 5 625 00	\$ 6 250 00	\$ 5 810 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ECONOMICS BUREAU OF MARKET NEWS - Continued LIVESTOCK, MEAT AND WOOL REPORTING SERVICE, LOS ANGELES				
				SALARIES AND WAGES				
1	1	1	1	Senior Livestock and Animal Products Marketing Specialist (part salary)	\$ 1 120 00	\$ 1 120 00	\$ 1 120 00	\$ 1 120 00
1	1	1	1	Senior Stenographer-Clerk (part salary)	840 00	840 00	840 00	840 00
2	2	2	2	Totals, Salaries and Wages	\$ 1 960 00	\$ 1 960 00	\$ 1 960 00	\$ 1 960 00
				MATERIALS AND SUPPLIES				
				Office	\$ 16 41	\$ 20 00	\$ 20 00	\$ 20 00
				SERVICE AND EXPENSE				
				Office	\$ 10 31	\$ 10 00	\$ 10 00	\$ 10 00
				TOTALS, LIVESTOCK, MEAT AND WOOL REPORTING SERVICE, LOS ANGELES	\$ 1 986 72	\$ 1 990 00	\$ 1 990 00	\$ 1 990 00
				DAIRY AND POULTRY PRODUCTS REPORTING SERVICE, SAN FRANCISCO				
				SALARIES AND WAGES				
1	1	1	1	Senior Stenographer-Clerk (part salary)	\$ 1 853 00	\$ 1 853 00	\$ 1 853 00	\$ 1 853 00
				SERVICE AND EXPENSE				
				Automobile	\$ 1 65	\$ -	\$ -	\$ -
				Rent	270 00	270 00	270 00	270 00
				Totals, Service and Expense	\$ 271 65	\$ 270 00	\$ 270 00	\$ 270 00
				TOTALS, DAIRY AND POULTRY PRODUCTS REPORTING SERVICE, SAN FRANCISCO	\$ 2 124 65	\$ 2 123 00	\$ 2 123 00	\$ 2 123 00
				DAIRY AND POULTRY PRODUCTS REPORTING SERVICE, LOS ANGELES				
				SALARIES AND WAGES				
x	x	x	x	Intermediate Office Appliance Operator (part salary)	\$ 315 00	\$ 331 00	\$ 360 00	\$ 360 00
1	1	1	1	Intermediate Stenographer-Clerk	1 680 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Seasonal and temporary help	24 55	-	-	-
1	1	1	1	Totals, Positions Now Authorized	\$ 2 019 55	\$ 2 131 00	\$ 2 160 00	\$ 2 160 00
				1941-1943 Salary adjustments			8 00	30 00
1	1	1	1	Totals, Salaries and Wages	\$ 2 019 55	\$ 2 131 00	\$ 2 168 00	\$ 2 190 00
				SERVICE AND EXPENSE				
				Office	\$ 1 35	\$ -	\$ -	\$ -
				Traveling	92 54	120 00	120 00	120 00
				Automobile	11 70	-	-	-
				Totals, Service and Expense	\$ 105 59	\$ 120 00	\$ 120 00	\$ 120 00
				TOTALS, DAIRY AND POULTRY PRODUCTS REPORTING SERVICE, LOS ANGELES	\$ 2 125 14	\$ 2 251 00	\$ 2 288 00	\$ 2 310 00

x Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ECONOMICS BUREAU OF MARKET NEWS - Continued FIELD STATIONS								
SALARIES AND WAGES								
2	2	2	2	Assistant Fruit and Vegetable Marketing Specialist	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
2	2	2	2	Radiotelegraph Operator	4 620 00	4 680 00	4 680 00	4 680 00
1	1	1	1	Radio Operator and Assistant Marketing Specialist	2 460 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Senior Fruit and Vegetable Marketing Specialist	1 995 95	3 300 00	3 300 00	3 300 00
1	1	1	1	Intermediate Account Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Typist-Clerk	1 260 00	1 380 00	1 440 00	1 440 00
1	1	1	1	Junior Typist-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
-	-	-	-	Seasonal and temporary help	3 790 65	3 780 00	3 880 00	3 880 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	660 00	780 00	780 00
9	9	9	9	Totals, Positions Now Authorized	\$ 21 986 60	\$ 24 240 00	\$ 24 520 00	\$ 24 520 00
				1941-1943 Salary adjustments			720 00	1 080 00
9	9	9	9	Totals, Salaries and Wages	\$ 21 986 60	\$ 24 240 00	\$ 25 240 00	\$ 25 600 00
MATERIALS AND SUPPLIES								
				Office	\$ 375 42	\$ 300 00	\$ 400 00	\$ 400 00
				Printing	1 88	-	-	-
				Field	2 14	-	-	-
				Totals, Materials and Supplies	\$ 379 44	\$ 300 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
				Office	\$ 97 98	\$ 100 00	\$ 100 00	\$ 100 00
				Traveling	1 574 44	1 600 00	1 600 00	1 600 00
				Telephone and telegraph	1 119 26	1 100 00	1 100 00	1 100 00
				Automobile	586 54	600 00	600 00	600 00
				Freight, cartage and express	43 12	50 00	50 00	50 00
				Light, heat and power	58 43	75 00	200 00	200 00
				Rent	961 57	965 00	1 205 00	1 205 00
				Field	151 00	150 00	150 00	150 00
				Totals, Service and Expense	\$ 4 592 34	\$ 4 640 00	\$ 5 005 00	\$ 5 005 00
EQUIPMENT								
				Office	\$ 79 41	-	\$ 535 00	\$ 445 00
				Automobile	670 92	-	1 000 00	-
				Totals, Equipment	\$ 750 33	-	\$ 1 535 00	\$ 445 00
				TOTALS, FIELD STATIONS	\$ 27 708 71	\$ 29 180 00	\$ 32 180 00	\$ 31 450 00
				TOTALS, BUREAU OF MARKET NEWS	\$111 854 98	\$117 000 00 111 854 98	\$125 050 00	\$123 499 00 125 050 00
				TOTALS FOR BIENNIIUM		\$228 854 98		\$248 549 00
BUREAU OF AGRICULTURAL STATISTICS								
SALARIES AND WAGES								
1	1	1	1	Senior Crop and Livestock Estimator	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
1	1	1	1	Junior Field Crop Estimator	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Truck Crop Estimator	300 00	300 00	300 00	300 00
1	1	1	1	Agricultural Statistician	300 00	300 00	300 00	300 00
1	1	1	1	Associate Agricultural Statistician	2 180 00	1 880 00	1 880 00	1 880 00
1	1	1	1	Fruit and Vegetable Marketing Assistant	1 175 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Junior Agricultural Statistician	848 39	1 200 00	1 200 00	1 200 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ECONOMICS								
BUREAU OF AGRICULTURAL STATISTICS								
SALARIES AND WAGES - Continued								
4	4	4	4	Intermediate Stenographer-Clerk	\$ 5 824 34	\$ 6 148 00	\$ 6 240 00	\$ 6 240 00
1	1	1	1	Intermediate Office Appliance Operator	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Seasonal and temporary help	234 25	300 00	300 00	300 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	60 00	120 00	120 00
13	13	13	13	Totals, Positions Now Authorized	\$ 17 221 98	\$ 18 468 00	\$ 18 620 00	\$ 18 620 00
				1941-1943 Salary adjustments			480 00	990 00
13	13	13	13	Totals, Salaries and Wages	\$ 17 221 98	\$ 18 468 00	\$ 19 100 00	\$ 19 610 00
MATERIALS AND SUPPLIES								
				Office	\$ 899 91	\$ 1 100 00	\$ 1 130 00	\$ 1 150 00
				Printing	1 168 52	500 00	700 00	700 00
				Field	3 56	-	-	-
				Totals, Materials and Supplies	\$ 2 071 99	\$ 1 600 00	\$ 1 830 00	\$ 1 850 00
SERVICE AND EXPENSE								
				Office	\$ 113 09	\$ 200 00	\$ 150 00	\$ 150 00
				Traveling	2 490 27	2 950 00	3 500 00	3 500 00
				Telephone and telegraph	304 81	350 00	360 00	360 00
				Postage	150 00	150 00	160 00	160 00
				Automobile	1 666 16	1 750 00	2 000 00	2 000 00
				Freight, cartage and express	30 23	50 00	35 00	35 00
				Totals, Service and Expense	\$ 4 754 56	\$ 5 450 00	\$ 6 205 00	\$ 6 205 00
EQUIPMENT								
				Office	\$ 460 50	\$ 190 00	\$ 133 00	\$ 273 00
				Automobile	-	500 00	1 000 00	500 00
				Field	6 16	-	-	-
				Totals, Equipment	\$ 466 66	\$ 690 00	\$ 1 133 00	\$ 773 00
TOTALS, BUREAU OF AGRICULTURAL STATISTICS					\$ 24 515 19	\$ 26 208 00 24 515 19	\$ 28 268 00	\$ 28 438 00 28 268 00
TOTALS FOR BIENNIIUM						\$ 50 723 19		\$ 56 706 00
BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION								
FRUIT AND VEGETABLE STANDARDIZATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 5 520 00	\$ 5 520 00	\$ 5 520 00	\$ 5 520 00
1	1	1	1	Assistant Chief of Bureau	4 320 00	4 320 00	4 320 00	4 320 00
4	4	4	4	Supervising Fruit and Vegetable Standardization Inspector	12 900 00	13 200 00	13 200 00	13 200 00
2	2	2	2	Senior Fruit and Vegetable Standardization Inspector	3 540 00	4 440 00	4 440 00	4 440 00
4	4	4	4	Junior Fruit and Vegetable Standardization Inspector	7 935 48	8 160 00	8 160 00	8 160 00
-	-	-	-	Collaborator	45 16	-	-	-
-	-	-	-	Junior Typist-Clerk	22 50	-	-	-
2	3	3	3	Intermediate Stenographer-Clerk	2 820 00	4 270 00	4 320 00	4 320 00
-	-	-	-	Seasonal and temporary help	8 203 27	8 925 00	8 925 00	8 925 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 230 00	1 380 00	1 380 00
14	15	15	15	Totals, Positions Now Authorized	\$ 45 306 41	\$ 50 065 00	\$ 50 265 00	\$ 50 265 00
				1941-1943 Salary adjustments			1 140 00	1 800 00
14	15	15	15	Totals, Salaries and Wages	\$ 45 306 41	\$ 50 065 00	\$ 51 405 00	\$ 52 065 00
MATERIALS AND SUPPLIES								
				Office	\$ 364 96	\$ 350 00	\$ 350 00	\$ 350 00
				Printing	1 202 95	1 000 00	1 200 00	1 200 00
				Field	202 47	300 00	350 00	350 00
				Totals, Materials and Supplies	\$ 1 770 38	\$ 1 650 00	\$ 1 900 00	\$ 1 900 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
DIVISION OF ECONOMICS BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION FRUIT AND VEGETABLE STANDARDIZATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 89 83	\$ 200 00	\$ 200 00	\$ 200 00
Traveling				8 497 09	9 160 00	9 000 00	9 000 00
Telephone and telegraph				1 585 21	1 500 00	1 500 00	1 500 00
Postage				582 30	600 00	600 00	600 00
Automobile				4 267 49	3 800 00	4 000 00	4 000 00
Freight, cartage and express				28 95	30 00	35 00	35 00
Light, heat and power				302 64	350 00	350 00	350 00
Rent				670 00	785 00	785 00	785 00
Field				93 50	100 00	100 00	100 00
Totals, Service and Expense				\$ 16 117 01	\$ 16 525 00	\$ 16 570 00	\$ 16 570 00
EQUIPMENT							
Office				\$ 479 87	\$ 332 00	\$ 290 00	\$ 150 00
Automobile				957 38	1 500 00	1 500 00	2 000 00
Field				52 51	28 00	132 00	215 00
Totals, Equipment				\$ 1 489 76	\$ 1 860 00	\$ 1 922 00	\$ 2 365 00
TOTALS, FRUIT AND VEGETABLE STANDARDIZATION				\$ 64 683 56	\$ 70 100 00	\$ 71 797 00	\$ 72 900 00
EGG STANDARDIZATION							
SALARIES AND WAGES							
2	2	2	2	Junior Egg Standardization Inspector	\$ 4 200 00	\$ 4 320 00	\$ 4 320 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	240 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 200 00	\$ 4 440 00	\$ 4 560 00
MATERIALS AND SUPPLIES							
Office				\$ 3 16	\$ 5 00	\$ 5 00	\$ 5 00
Printing				178 15	150 00	175 00	150 00
Field				5 15	10 00	20 00	20 00
Totals, Materials and Supplies				\$ 186 46	\$ 165 00	\$ 200 00	\$ 175 00
SERVICE AND EXPENSE							
Office				\$ 42 80	\$ 50 00	\$ 50 00	\$ 50 00
Traveling				1 172 38	1 500 00	1 400 00	1 400 00
Telephone and telegraph				46 10	50 00	50 00	50 00
Automobile				741 60	750 00	750 00	750 00
Freight, cartage and express				50	-	-	-
Totals, Service and Expense				\$ 2 003 38	\$ 2 350 00	\$ 2 250 00	\$ 2 250 00
EQUIPMENT							
Office				\$ 6 59	\$ -	\$ 25 00	\$ 25 00
Automobile				-	500 00	500 00	-
Field				-	-	115 00	115 00
Totals, Equipment				\$ 6 59	\$ 500 00	\$ 640 00	\$ 140 00
TOTALS, EGG STANDARDIZATION				\$ 6 396 43	\$ 7 455 00	\$ 7 650 00	\$ 7 125 00
TOTALS, BUREAU OF FRUIT AND VEGETABLE STANDARDIZATION				\$ 71 079 99	\$ 77 555 00 71 079 99	\$ 79 447 00	\$ 80 025 00 79 447 00
TOTALS FOR BIENNIUM					\$148 634 99		\$159 472 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ECONOMICS - Continued BUREAU OF WEIGHTS AND MEASURES								
SALARIES AND WAGES								
x	x	x	x	Chief of Bureau (part salary)	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
x	x	x	x	Assistant Chief of Bureau (part salary)	1 560 00	1 560 00	1 560 00	1 560 00
2	2	2	2	Weighing and Measuring Equipment Inspector	4 140 00	4 200 00	4 200 00	4 200 00
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
x	x	x	x	Intermediate Stenographer-Clerk (part salary)	1 260 00	840 00	840 00	840 00
x	x	x	x	Intermediate Typist-Clerk (part salary)	600 00	600 00	600 00	600 00
-	-	-	-	Seasonal and temporary help	-	100 00	150 00	150 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	60 00	120 00	120 00
3	3	3	3	Totals, Positions Now Authorized	\$ 11 280 00	\$ 11 080 00	\$ 11 190 00	\$ 11 190 00
				1941-1943 Salary adjustments			390 00	930 00
3	3	3	3	Totals, Salaries and Wages	\$ 11 280 00	\$ 11 080 00	\$ 11 580 00	\$ 12 120 00
MATERIALS AND SUPPLIES								
				Office	\$ 70 27	\$ 100 00	\$ 100 00	\$ 100 00
				Printing	630 03	600 00	800 00	425 00
				Field	14 41	25 00	25 00	25 00
				Totals, Materials and Supplies	\$ 714 71	\$ 725 00	\$ 925 00	\$ 550 00
SERVICE AND EXPENSE								
				Office	\$ 33 53	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	1 796 46	2 200 00	2 400 00	2 400 00
				Telephone and telegraph	192 27	250 00	250 00	250 00
				Postage	436 98	475 00	500 00	500 00
				Automobile	1 666 92	1 500 00	1 500 00	1 500 00
				Freight, cartage and express	2 00	50 00	50 00	50 00
				Light, heat and power	-	150 00	200 00	200 00
				Rent	390 96	450 00	600 00	600 00
				Totals, Service and Expense	\$ 4 519 12	\$ 5 125 00	\$ 5 550 00	\$ 5 550 00
EQUIPMENT								
				Office	\$ 361 62	\$ 615 00	\$ 420 00	\$ 150 00
				Automobile	2 011 72	-	-	-
				Field	1 75	240 00	240 00	240 00
				Laboratory	-	-	175 00	-
				Totals, Equipment	\$ 2 375 09	\$ 855 00	\$ 835 00	\$ 390 00
				TOTALS, BUREAU OF WEIGHTS AND MEASURES	\$ 18 888 92	\$ 17 785 00 18 888 92	\$ 18 890 00	\$ 18 610 00 18 890 00
				TOTALS FOR BIENNium		\$ 36 673 92		\$ 37 500 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Major Equipment at Plant				
Quarantine Stations:				
Yermo Station:				
Sundry Improvements	\$ 921 66			
Daggett Station:				
Painting		\$ 29 00		
Contraband steamer		300 00		
Remodel roof to provide covered driveways			\$ 3 000 00	
Truckee Station:				
Sundry improvements and equipment	912 53	260 00		
Water storage tank		150 00		
Resurface driveways				\$ 800 00
Enlarge water supply				250 00

x Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Major Equipment at Plant Quarantine Stations: - Continued				
Parker Station:				
Sundry improvements	\$ 558 18			
Smith River Station:				
Landscape station			\$ 50 00	
Dorris Station:				
Sundry improvements	14 15		24 00	
Landscape station			50 00	
Yuma-Winterhaven Station:				
Sundry improvements		\$ 122 00		
New rest room arrangement			200 00	
Redwood Station:				
Sundry improvements and equipment	253 31			
Resurface driveways			1 200 00	
Neon stop sign		124 00		
Hornbrook Station:				
Sundry improvements	361 06	30 00		
Concrete driveways		450 00		
Neon sign		160 00		
Construct office and rest room unit			2 070 00	
Raise spring box walls			60 00	
Develop spring for water			60 00	
Concrete septic tank				\$ 550 00
Revise electrical lighting circuit			60 00	
Wall up interior of inspection building				35 00
Tulelake Station:				
Relocate and construct new inspection building			2 600 00	
Remodeling inspection building		250 00		
Well and water system		500 00		
Move storerooms		150 00		
Painting		25 00		
Electric generating unit		200 00		
Alturas Station:				
Sundry improvements	97 99	29 00		
Improve interior		50 00		
Oil driveways		55 00		
Peavine Station:				
Sundry improvements and equipment	395 17	36 00	100 00	
Oil driveways			200 00	
Improve storehouse			150 00	
Stateline Station:				
Sundry improvements	319 68	161 00		
Improvements for winter operation			500 00	
Coleville Station:				
Fill shoulder on highway			200 00	
Finish office interior				30 00
Equipment	146 69			
Brockway Station:				
Wall up office interior				25 00
Water development			50 00	
Storehouse			150 00	
Oil driveways			150 00	
Benton Station:				
Sundry improvements	768 58			200 00
Construct storehouse				
Totals, Capital Outlay	\$ 4 749 00	\$ 3 081 00 4 749 00	\$ 10 874 00	\$ 1 890 00 10 874 00
TOTALS FOR BIENNIIUM		\$ 7 830 00		\$ 12 764 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
DEPARTMENTAL ADMINISTRATION				
Unclaimed checks	\$ 197 15	-	-	-
Miscellaneous	8 00	5 00	-	-
TOTALS, DEPARTMENTAL ADMINISTRATION	\$ 205 15	\$ 5 00 205 15	-	-
TOTALS FOR BIENNIIUM		\$ 210 15		-
DIVISION OF PLANT INDUSTRY				
Entomological Service:				
Apiary brand registrations	\$ 25 00	\$ 20 00	\$ 20 00	\$ 20 00
Bureau of Field Crops:				
Seed inspections	\$ 2 019 25	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Bureau of Chemistry:				
Spray residue analysis	\$ 130 00	8 00	-	-
TOTALS, DIVISION OF PLANT INDUSTRY	\$ 2 174 25	\$ 2 028 00 2 174 25	\$ 2 020 00	\$ 2 020 00 2 020 00
TOTALS FOR BIENNIIUM		\$ 4 202 25		\$ 4 040 00
DIVISION OF ANIMAL INDUSTRY				
Bureau of Livestock Disease Control:				
Foreign cold storage meat licenses	\$ 180 00	\$ 35 00	\$ 35 00	\$ 35 00
Bureau of Dairy Service:				
Brand registrations	\$ 325 00	\$ 300 00	\$ 300 00	\$ 300 00
Factory licenses - miscellaneous	3 874 00	3 800 00	3 800 00	3 800 00
Oleomargarine licenses:				
Bakery and restaurant	1 011 45	1 000 00	1 000 00	1 000 00
Manufacturers	800 00	800 00	800 00	800 00
Retail	56 119 63	57 000 00	57 000 00	57 000 00
Wholesale	2 704 18	2 700 00	2 700 00	2 700 00
Imitation Milk Licenses:				
Manufacturers	133 34	200 00	200 00	200 00
Retail	512 36	450 00	450 00	450 00
Wholesale	600 00	600 00	600 00	600 00
Bakery and restaurant	9 35	-	-	-
Modified milk licenses - manufacturer	100 00	-	-	-
Samplers and weighers licenses	816 00	820 00	820 00	820 00
Testers licenses	1 133 00	1 150 00	1 150 00	1 150 00
Technicians licenses	156 00	150 00	150 00	150 00
Miscellaneous	258 99	10 00	10 00	10 00
TOTALS, BUREAU OF DAIRY SERVICE	\$ 68 553 30	\$ 68 980 00	\$ 68 980 00	\$ 68 980 00
TOTALS, DIVISION OF ANIMAL INDUSTRY	\$ 68 733 30	\$ 69 015 00 68 733 30	\$ 69 015 00	\$ 69 015 00 69 015 00
TOTALS FOR BIENNIIUM		\$137 748 30		\$138 030 00
DIVISION OF ECONOMICS				
Bureau of Fruit and Vegetable Standardization:				
Seed Potato certifications	\$ 888 83	\$ 625 00	\$ 600 00	\$ 600 00
Bureau of Market Enforcement:				
Dairy produce exchange licenses	\$ 200 00	\$ 200 00	\$ 200 00	\$ 200 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
General Fund Activities

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REVENUES

FOR THE GENERAL FUND

DIVISION OF ECONOMICS - Continued

Bureau of Weights and Measures:

 Weighmasters licenses

 Additional locations licenses

 Deputies licenses

Totals, Bureau of Weights and Measures

TOTALS, DIVISION OF ECONOMICS

TOTALS FOR BIENNIIUM

TOTALS REVENUES

TOTALS FOR BIENNIIUM

ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
\$ 14 661 55	\$ 15 000 00	\$ 15 550 00	\$ 15 700 00
1 844 60	2 250 00	2 500 00	2 750 00
3 976 75	4 300 00	4 500 00	4 600 00
<u>\$ 20 482 90</u>	<u>\$ 21 550 00</u>	<u>\$ 22 550 00</u>	<u>\$ 23 050 00</u>
\$ 21 571 73	\$ 22 375 00 21 571 73	\$ 23 350 00	\$ 23 850 00 23 350 00
	\$ 43 946 73		\$ 47 200 00
\$ 92 684 43	\$ 93 423 00 92 684 43	\$ 94 385 00	\$ 94 885 00 94 385 00
	\$186 107 43		\$189 270 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DEPARTMENT OF AGRICULTURE FUND (Exclusive of California Marketing Act Account)								
RECAPITULATION BY OBJECT								
Salaries and wages:								
434	508	511	514	Positions now authorized	\$1 126 949 45	\$1 322 226 00	\$1 387 725 00	\$1 393 740 00
-	-	4	4	Proposed new positions			9 120 00	9 720 00
-	-	-	-	1941-1943 Salary adjustments	-	-	40 557 00	79 632 00
434	508	515	518	Totals, Salaries and Wages	\$1 126 949 45	\$1 322 226 00	\$1 437 402 00	\$1 483 092 00
Materials and supplies					28 428 05	42 677 00	42 517 00	42 472 00
Service and expense					399 117 11	495 727 00	520 509 00	523 978 00
Equipment					42 773 74	86 739 00	59 844 00	52 892 00
TOTALS					\$1 597 268 35	\$1 947 369 00 1 597 268 35	\$2 060 272 00	\$2 102 434 00 2 060 272 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$3 544 637 35		\$4 162 706 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SERVICE AND EXPENSE								
Pro rata departmental administration					\$ 46 078 93	\$ 45 359 00	\$ 50 311 00	\$ 50 336 00
Pro rata general fiscal administration					14 446 64	17 065 00	17 258 00	17 534 00
Pro rata Attorney General's services					12 603 17	10 500 00	16 700 00	16 600 00
Pro rata Personnel Board's services					5 450 50	8 334 00	9 442 00	9 681 00
Compensation insurance premiums					5 753 54	10 946 00	10 634 00	11 009 00
Automobile insurance premiums					1 039 25	1 450 00	1 470 00	1 480 00
TOTALS, ADMINISTRATION					\$ 85 372 03	\$ 93 654 00	\$105 815 00	\$106 640 00
Less amounts distributed as "Pro rata overhead expenses" to each Department of Agriculture Fund function					-85 372 03	-93 654 00	-105 815 00	-106 640 00
NET TOTALS, ADMINISTRATION					\$ -	\$ -	\$ -	\$ -
DIVISION OF PLANT INDUSTRY BUREAU OF NURSERY SERVICE								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 080 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Assistant Chief of Bureau	3 300 00	3 480 00	3 480 00	3 480 00
x	x	x	x	Supervisor of Plant Quarantine Work (part salary)	480 00	-	-	-
2	2	2	2	Nursery Inspector	5 160 00	5 280 00	5 280 00	5 280 00
-	1	1	1	Junior Nursery Inspector	-	1 050 00	1 800 00	1 800 00
1	1	1	1	Nursery License Collector	1 890 00	2 010 00	2 040 00	2 040 00
-	-	-	-	Collaborator	156 45	120 00	120 00	120 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Junior Typist-Clerk	856 78	1 005 00	1 020 00	1 020 00
-	-	-	-	Seasonal and temporary help	1 729 55	1 300 00	550 00	550 00
7	8	8	8	Totals, Positions Now Authorized	\$ 19 572 78	\$ 20 605 00	\$ 20 650 00	\$ 20 650 00
1941-1943 Salary adjustments							735 00	1 485 00
7	8	8	8	Totals, Salaries and Wages	\$ 19 572 78	\$ 20 605 00	\$ 21 385 00	\$ 22 135 00
MATERIALS AND SUPPLIES								
Office					\$ 203 81	\$ 275 00	\$ 250 00	\$ 250 00
Printing					1 362 01	1 400 00	1 500 00	1 500 00
Field					68 64	100 00	75 00	65 00
Laboratory					-	-	30 00	30 00
Totals, Materials and Supplies					\$ 1 634 46	\$ 1 775 00	\$ 1 855 00	\$ 1 845 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF NURSERY SERVICE - Continued								
SERVICE AND EXPENSE								
Office					\$ 66 57	\$ 100 00	\$ 70 00	\$ 70 00
Traveling					3 552 20	4 500 00	4 800 00	4 800 00
Telephone and telegraph					193 00	200 00	200 00	200 00
Postage					1 269 60	1 200 00	1 100 00	1 100 00
Automobile					1 721 50	2 000 00	2 100 00	2 200 00
Freight, cartage and express					30	50 00	20 00	20 00
Light, heat and power					-	300 00	300 00	300 00
Rent					360 00	1 056 00	1 335 00	1 335 00
Janitor service					-	-	120 00	120 00
Pro rata overhead expenses					2 131 83	2 390 00	2 425 00	2 425 00
Totals, Service and Expense					\$ 9 295 00	\$ 11 796 00	\$ 12 470 00	\$ 12 570 00
EQUIPMENT								
Office					\$ 254 14	\$ 385 00	\$ 105 00	\$ 95 00
Automobile					-	1 300 00	1 500 00	500 00
Laboratory					-	95 00	60 00	60 00
Totals, Equipment					\$ 254 14	\$ 1 780 00	\$ 1 665 00	\$ 655 00
TOTALS, BUREAU OF NURSERY SERVICE					\$ 30 756 38	\$ 35 956 00 30 756 38	\$ 37 375 00	\$ 37 205 00 37 375 00
TOTALS FOR BIENNIIUM						\$ 66 712 38		\$ 74 580 00
BUREAU OF FIELD CROPS WAREHOUSE INSPECTION SERVICE								
SALARIES AND WAGES								
x	x	x	x	Supervisor of Warehouse Inspection (part salary)	\$ 840 00	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
x	x	x	x	Warehouse Inspector (part salary)	907 74	960 00	960 00	960 00
-	-	-	-	Totals, Salaries and Wages	\$ 1 747 74	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
MATERIALS AND SUPPLIES								
Office					\$ 12 87	\$ 10 00	\$ 15 00	\$ 15 00
Printing					14 33	25 00	50 00	50 00
Totals, Materials and Supplies					\$ 27 20	\$ 35 00	\$ 65 00	\$ 65 00
SERVICE AND EXPENSE								
Office					\$ 12 71	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					352 55	400 00	400 00	400 00
Telephone and telegraph					83 44	100 00	100 00	100 00
Postage					-	50 00	50 00	50 00
Automobile					116 43	150 00	150 00	150 00
Pro rata overhead expenses					68 79	85 00	90 00	95 00
Totals, Service and Expense					\$ 633 92	\$ 810 00	\$ 815 00	\$ 820 00
EQUIPMENT								
Office					\$ -	\$ 25 00	\$ 25 00	\$ 25 00
Automobile					378 47	-	-	500 00
Field					-	25 00	25 00	25 00
Totals, Equipment					\$ 378 47	\$ 50 00	\$ 50 00	\$ 550 00
TOTALS, WAREHOUSE INSPECTION SERVICE					\$ 2 787 33	\$ 2 935 00 2 787 33	\$ 2 970 00	\$ 3 475 00 2 970 00
TOTALS FOR BIENNIIUM						\$ 5 722 33		\$ 6 445 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY BUREAU OF FIELD CROPS - Continued FIELD CROPS INSPECTION SERVICE								
SALARIES AND WAGES								
5	5	5	5	Senior Grain Inspector (part salary)	\$ 7 770 00	\$ 8 310 00	\$ 8 400 00	\$ 8 400 00
x	x	x	x	Junior Grain Inspector (part salary)	1 533 53	1 140 00	960 00	960 00
-	1	1	1	Intermediate Typist-Clerk (part salary)	-	540 00	720 00	720 00
-	-	-	-	Seasonal and temporary help	1 511 89	2 700 00	2 700 00	2 700 00
5	6	6	6	Totals, Positions Now Authorized	\$ 10 815 42	\$ 12 690 00	\$ 12 780 00	\$ 12 780 00
1941-1943 Salary adjustments							300 00	300 00
5	6	6	6	Totals, Salaries and Wages	\$ 10 815 42	\$ 12 690 00	\$ 13 080 00	\$ 13 080 00
MATERIALS AND SUPPLIES								
				Office	\$ 34 64	\$ 30 00	\$ 30 00	30 00
				Printing	426 42	400 00	400 00	400 00
				Field	41 96	25 00	40 00	40 00
				Laboratory	193 64	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 696 66	\$ 655 00	\$ 670 00	\$ 670 00
SERVICE AND EXPENSE								
				Office	\$ 57 91	\$ 50 00	\$ 30 00	\$ 30 00
				Traveling	1 209 96	1 350 00	1 350 00	1 350 00
				Telephone and telegraph	334 86	325 00	325 00	325 00
				Postage	113 94	160 00	120 00	120 00
				Automobile	885 40	900 00	900 00	900 00
				Freight, cartage and express	69 92	85 00	85 00	85 00
				Light, heat and power	24 58	30 00	30 00	30 00
				Rent	1 220 00	1 215 00	1 220 00	1 220 00
				Pro rata overhead expenses	227 16	375 00	410 00	400 00
				Field	85 15	75 00	85 00	85 00
				Laboratory	40 65	25 00	40 00	40 00
				Fees to United States Government	850 51	775 00	850 00	850 00
Totals, Service and Expense					\$ 5 120 04	\$ 5 365 00	\$ 5 445 00	\$ 5 435 00
EQUIPMENT								
				Office	\$ 11 99	\$ 385 00	\$ 250 00	\$ 250 00
				Automobile	-	1 000 00	500 00	-
				Field	37 08	-	50 00	50 00
				Laboratory	100 18	200 00	440 00	240 00
Totals, Equipment					\$ 149 25	\$ 1 585 00	\$ 1 240 00	\$ 540 00
TOTALS, FIELD CROPS INSPECTION SERVICE					\$ 16 781 37	\$ 20 295 00 16 781 37	\$ 20 435 00	\$ 19 725 00 20 435 00
TOTALS FOR BIENNIUM						\$ 37 076 37		\$ 40 160 00
GRAIN WEEVIL INSPECTION SERVICE								
SALARIES AND WAGES								
x	x	x	x	Supervisor of Warehouse Inspection (part salary)	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
x	x	x	x	Warehouse Inspector (part salary)	1 365 49	1 560 00	1 560 00	1 560 00
1	-	-	-	Intermediate Stenographer-Clerk	958 07	330 00	-	-
-	1	1	1	Intermediate Stenographer-Clerk (part salary)	-	990 00	1 320 00	1 320 00
-	-	-	-	Seasonal and temporary help	16 30	300 00	100 00	100 00
1	1	1	1	Totals, Positions Now Authorized	\$ 3 419 86	\$ 4 260 00	\$ 4 060 00	\$ 4 060 00
1941-1943 Salary adjustments							120 00	120 00
1	1	1	1	Totals, Salaries and Wages	\$ 3 419 86	\$ 4 260 00	\$ 4 180 00	\$ 4 180 00

x Salary divided between two or more functions and position listed under function paying largest part.

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL		ESTIMATED		PROPOSED		PROPOSED		
FISCAL YEARS				1939-40		1940-41		1941-42		1942-43		
39-40	40-41	41-42	42-43	91ST FISCAL YEAR		92D FISCAL YEAR		93D FISCAL YEAR		94TH FISCAL YEAR		
DIVISION OF PLANT INDUSTRY												
BUREAU OF FIELD CROPS												
GRAIN WEEVIL INSPECTION												
SERVICE - Continued												
MATERIALS AND SUPPLIES												
Office				\$	3 71	\$	25 00	\$	25 00	\$	25 00	
Printing					20 15		50 00		50 00		50 00	
Totals, Materials and Supplies				\$	23 86	\$	75 00	\$	75 00	\$	75 00	
SERVICE AND EXPENSE												
Office				\$	-	\$	10 00	\$	10 00	\$	10 00	
Traveling					460 47		800 00		600 00		600 00	
Telephone and telegraph					37 53		50 00		75 00		75 00	
Postage					50 00		50 00		50 00		50 00	
Automobile					97 92		300 00		400 00		400 00	
Pro rata overhead expenses					66 35		125 00		105 00		115 00	
Totals, Service and Expense				\$	712 27	\$	1 335 00	\$	1 240 00	\$	1 250 00	
EQUIPMENT												
Office				\$	-	\$	210 00	\$	50 00	\$	50 00	
Automobile					438 89		-		-		500 00	
Field					-		20 00		20 00		20 00	
Totals, Equipment				\$	438 89	\$	230 00	\$	70 00	\$	570 00	
TOTALS, GRAIN WEEVIL INSPECTION SERVICE				\$	4 594 88	\$	5 900 00	\$	5 565 00	\$	6 075 00	
							4 594 88				5 565 00	
TOTALS FOR BIENNIIUM						\$	10 494 88			\$	11 640 00	
COMMERCIAL FEEDING STUFFS SERVICE												
SALARIES AND WAGES												
-	-	x	x	Chief, Bureau of Field Crops (part salary)	\$	-	\$	-	\$	1 000 00	\$	1 000 00
1	1	1	1	Supervisor of Warehouse Inspection (part salary)		1 800 00		1 800 00		1 800 00		1 800 00
x	x	x	x	Senior Grain Inspector (part salary)		5 940 00		6 300 00		6 480 00		6 480 00
1	2	2	2	Senior Grain Inspector		2 760 00		4 740 00		5 340 00		5 340 00
1	1	1	1	Junior Grain Inspector (part salary)		2 420 00		1 560 00		1 200 00		1 200 00
2	2	2	2	Senior Seed Inspector (part salary)		3 300 00		3 480 00		3 480 00		3 480 00
1	1	1	1	Senior Hay Inspector		2 365 00		2 715 00		2 760 00		2 760 00
-	-	-	-	Junior Hay Inspector		210 00		-		-		-
2	2	2	2	Warehouse Inspector (part salary)		2 328 39		2 520 00		2 520 00		2 520 00
1	1	1	1	Supervising Cereal Chemist		3 480 00		3 660 00		3 660 00		3 660 00
1	2	2	2	Senior Cereal Chemist		2 895 00		5 010 00		5 700 00		5 700 00
9	9	9	9	Junior Cereal Chemist		18 618 70		20 100 00		20 040 00		20 040 00
-	1	1	1	Biological Chemist		-		1 720 00		2 580 00		2 580 00
1	1	1	1	Janitor (part salary)		1 080 00		1 200 00		1 200 00		1 200 00
x	x	x	x	Supervising Stenographer-Clerk, Grade 1 (part salary)		960 00		1 080 00		1 140 00		1 140 00
2	4	4	4	Intermediate Stenographer-Clerk		3 028 49		5 610 00		6 000 00		6 000 00
1	1	1	1	Junior Stenographer-Clerk		756 30		1 095 00		1 140 00		1 140 00
1	1	1	1	Intermediate Account Clerk		1 560 00		1 680 00		1 680 00		1 680 00
1	-	-	-	Intermediate Typist-Clerk		926 13		-		-		-
x	x	x	x	Intermediate Typist-Clerk (part salary)		630 00		690 00		240 00		240 00
1	1	1	1	Junior Typist-Clerk		949 34		1 020 00		1 020 00		1 020 00
-	-	-	-	Collaborator		79 03		-		-		-
-	-	-	-	Seasonal and temporary help		1 206 85		1 100 00		1 100 00		1 100 00
26	30	30	30	Totals, Positions Now Authorized	\$	57 293 23	\$	67 080 00	\$	70 080 00	\$	70 080 00
1941-1943 Salary adjustments									3 315 00		6 120 00	
26	30	30	30	Totals, Salaries and Wages	\$	57 293 23	\$	67 080 00	\$	73 395 00	\$	76 200 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF PLANT INDUSTRY							
BUREAU OF FIELD CROPS							
COMMERCIAL FEEDING STUFFS							
SERVICE - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 449 56	\$ 500 00	\$ 500 00	\$ 500 00
Printing				1 152 51	750 00	1 000 00	1 000 00
Field				13 60	25 00	25 00	25 00
Laboratory				969 51	3 100 00	4 000 00	4 000 00
Tax stamps				401 70	400 00	400 00	400 00
Totals, Materials and Supplies				\$ 2 986 88	\$ 4 775 00	\$ 5 925 00	\$ 5 925 00
SERVICE AND EXPENSE							
Office				\$ 243 39	\$ 300 00	\$ 300 00	\$ 300 00
Traveling				6 397 83	6 950 00	7 000 00	7 000 00
Telephone and telegraph				570 01	600 00	600 00	600 00
Postage				1 849 90	1 800 00	2 000 00	2 000 00
Automobile				2 721 62	2 600 00	2 800 00	2 800 00
Freight, cartage and express				508 04	500 00	500 00	500 00
Light, heat and power				1 009 75	1 000 00	1 500 00	1 500 00
Rent				2 811 00	3 000 00	3 600 00	3 600 00
Pro rata overhead expenses				4 910 48	5 725 00	6 300 00	6 300 00
Field				8 01	25 00	25 00	25 00
Laboratory				433 42	500 00	500 00	500 00
Totals, Service and Expense				\$ 21 463 45	\$ 23 000 00	\$ 25 125 00	\$ 25 125 00
EQUIPMENT							
Office				\$ 338 91	\$ 1 009 00	\$ 875 00	\$ 875 00
Automobile				1 910 86	1 775 00	1 000 00	500 00
Field				40 66	174 00	130 00	130 00
Laboratory				345 88	4 793 00	2 885 00	460 00
Totals, Equipment				\$ 2 636 31	\$ 7 751 00	\$ 4 890 00	\$ 1 965 00
TOTALS, COMMERCIAL FEEDING STUFFS SERVICE				\$ 84 379 87	\$102 606 00 84 379 87	\$109 335 00	\$109 215 00 109 335 00
TOTALS FOR BIENNIIUM					\$186 985 87		\$218 550 00
TERMINAL WEIGHING SERVICE							
SALARIES AND WAGES							
Seasonal and temporary help				\$ 286 47	\$ 500 00	\$ 500 00	\$ 500 00
MATERIALS AND SUPPLIES							
Office				-	\$ 10 00	\$ 10 00	\$ 10 00
Printing				-	50 00	25 00	50 00
Field				-	5 00	10 00	10 00
Totals, Materials and Supplies				-	\$ 65 00	\$ 45 00	\$ 70 00
SERVICE AND EXPENSE							
Pro rata overhead expenses				\$ 5 48	\$ 8 00	\$ 11 00	\$ 11 00
TOTALS, TERMINAL WEIGHING SERVICE				\$ 291 95	\$ 573 00 291 95	\$ 556 00	\$ 581 00 556 00
TOTALS FOR BIENNIIUM					\$ 864 95		\$ 1 137 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PLANT INDUSTRY - Continued BUREAU OF CHEMISTRY ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 5 040 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Senior Typist-Clerk	1 684 51	2 100 00	2 160 00	2 160 00
2	3	3	3	Intermediate Typist-Clerk	2 633 33	3 990 00	4 080 00	4 080 00
-	-	-	-	Junior Typist-Clerk	170 00	-	-	-
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Seasonal and temporary help	820 43	631 00	700 00	700 00
5	6	6	6	Totals, Positions Now Authorized	\$ 12 148 27	\$ 13 801 00	\$ 14 020 00	\$ 14 020 00
1941-1943 Salary adjustments							510 00	1 050 00
5	6	6	6	Totals, Salaries and Wages	\$ 12 148 27	\$ 13 801 00	\$ 14 530 00	\$ 15 070 00
MATERIALS AND SUPPLIES								
				Office	\$ 259 24	\$ 300 00	\$ 300 00	\$ 300 00
				Printing	2 650 38	2 700 00	2 800 00	2 800 00
				Field	69 20	150 00	150 00	150 00
				Totals, Materials and Supplies	\$ 2 978 82	\$ 3 150 00	\$ 3 250 00	\$ 3 250 00
SERVICE AND EXPENSE								
				Office	\$ 195 13	\$ 200 00	\$ 200 00	\$ 200 00
				Traveling	1 116 19	1 200 00	1 200 00	1 200 00
				Telephone and telegraph	163 90	175 00	175 00	175 00
				Postage	1 282 68	1 200 00	1 300 00	1 300 00
				Automobile	369 13	350 00	375 00	375 00
				Freight, cartage and express	2 36	100 00	10 00	10 00
				Light, heat and power	-	300 00	500 00	500 00
				Rent	235 18	1 800 00	2 100 00	2 100 00
				Pro rata overhead expenses	5 502 56	5 625 00	5 665 00	5 685 00
				Field	5 50	-	-	-
				Totals, Service and Expense	\$ 8 872 63	\$ 10 950 00	\$ 11 525 00	\$ 11 545 00
EQUIPMENT								
				Office	\$ 1 356 78	\$ 838 00	\$ 886 00	\$ 886 00
				Automobile	-	-	-	500 00
				Totals, Equipment	\$ 1 356 78	\$ 838 00	\$ 886 00	\$ 1 386 00
TOTALS, ADMINISTRATION					\$ 25 356 50	\$ 28 739 00	\$ 30 191 00	\$ 31 251 00
INSPECTIONS								
SALARIES AND WAGES								
4	5	5	5	District Inspector of Economic Poisons and Fertilizers	\$ 10 217 00	\$ 13 895 00	\$ 15 060 00	\$ 15 060 00
3	4	4	4	Senior Inspector of Economic Poisons and Fertilizers	6 787 50	9 900 00	9 960 00	9 960 00
5	4	4	4	Inspector of Economic Poisons and Fertilizers	7 205 65	8 610 00	8 640 00	8 640 00
1	1	1	1	Auditor of Fertilizer Companies	2 400 00	2 520 00	2 520 00	2 520 00
2	2	2	2	Intermediate Stenographer-Clerk	3 060 00	3 150 00	3 360 00	3 360 00
1	1	1	1	Junior Stenographer-Clerk	681 00	1 110 00	1 140 00	1 140 00
1	1	1	1	Junior Stenographer-Clerk (part time)	180 00	180 00	180 00	180 00
-	-	-	-	Seasonal and temporary help	252 91	325 00	325 00	325 00
-	-	-	-	Less estimated charges to Spray Residue Enforcement and Trust projects	-	-4 000 00	-4 000 00	-4 000 00
17	18	18	18	Totals, Positions Now Authorized	\$ 30 784 06	\$ 35 690 00	\$ 37 185 00	\$ 37 185 00
1941-1943 Salary adjustments							1 560 00	2 340 00
17	18	18	18	Totals, Salaries and Wages	\$ 30 784 06	\$ 35 690 00	\$ 38 745 00	\$ 39 525 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF PLANT INDUSTRY BUREAU OF CHEMISTRY INSPECTIONS - Continued				
				MATERIALS AND SUPPLIES				
				Office	\$ 238 65	\$ 250 00	\$ 250 00	\$ 250 00
				Printing	47 80	75 00	75 00	75 00
				Field	263 25	350 00	300 00	300 00
				Laboratory	57	-	-	-
				Totals, Materials and Supplies	\$ 550 27	\$ 675 00	\$ 625 00	\$ 625 00
				SERVICE AND EXPENSE				
				Office	\$ 133 65	\$ 175 00	\$ 175 00	\$ 175 00
				Traveling	3 315 60	3 800 00	3 600 00	3 600 00
				Telephone and telegraph	488 91	450 00	500 00	500 00
				Postage	405 40	400 00	400 00	400 00
				Automobile	3 247 62	3 000 00	3 000 00	3 000 00
				Freight, cartage and express	219 79	200 00	225 00	225 00
				Rent	968 62	990 00	990 00	990 00
				Janitor service	-	242 00	350 00	350 00
				Pro rata overhead expenses	501 52	950 00	880 00	900 00
				Laboratory	2 52	-	-	-
				Totals, Service and Expense	\$ 9 283 63	\$ 10 207 00	\$ 10 120 00	\$ 10 140 00
				EQUIPMENT				
				Office	\$ 241 20	\$ 343 00	\$ 762 00	\$ 597 00
				Automobile	1 465 15	3 000 00	2 500 00	2 500 00
				Field	35 87	100 00	180 00	180 00
				Totals, Equipment	\$ 1 742 22	\$ 3 443 00	\$ 3 442 00	\$ 3 277 00
				TOTALS, INSPECTIONS	\$ 42 360 18	\$ 50 015 00	\$ 52 932 00	\$ 53 567 00
				GENERAL LABORATORY				
				SALARIES AND WAGES				
1	1	1	1	Supervising Chemist	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
2	3	3	3	Senior Chemist	6 150 00	8 140 00	9 000 00	9 000 00
4	6	6	6	Junior Chemist	8 797 11	13 110 00	13 920 00	13 920 00
1	1	1	1	Laboratory Assistant	1 260 00	1 380 00	1 440 00	1 440 00
1	1	1	1	Janitor (part salary)	480 00	600 00	600 00	600 00
1	1	1	1	Intermediate Stenographer-Clerk	1 620 00	1 740 00	1 800 00	1 800 00
-	-	-	-	Seasonal and temporary help	1 296 03	-	-	-
10	13	13	13	Totals, Positions Now Authorized	\$ 23 263 14	\$ 28 810 00	\$ 30 600 00	\$ 30 600 00
				1941-1943 Salary adjustments			720 00	1 500 00
				Proposed new positions:				
-	-	1	1	Junior Entomological Chemist	-	-	2 040 00	2 160 00
-	-	1	1	Laboratory Assistant	-	-	1 200 00	1 320 00
10	13	15	15	Totals, Salaries and Wages	\$ 23 263 14	\$ 28 810 00	\$ 34 560 00	\$ 35 580 00
				MATERIALS AND SUPPLIES				
				Office	\$ 1 99	\$ -	\$ -	\$ -
				Printing	153 87	225 00	200 00	200 00
				Laboratory	1 467 05	1 700 00	1 600 00	1 600 00
				Totals, Materials and Supplies	\$ 1 622 91	\$ 1 925 00	\$ 1 800 00	\$ 1 800 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				DIVISION OF PLANT INDUSTRY BUREAU OF CHEMISTRY GENERAL LABORATORY - Continued	ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
					DIVISION OF PLANT INDUSTRY BUREAU OF CHEMISTRY GENERAL LABORATORY - Continued			
SERVICE AND EXPENSE								
Office					\$ 5 00	\$ 5 00	\$ 5 00	\$ 5 00
Traveling					49 05	150 00	150 00	150 00
Telephone and telegraph					51 31	60 00	60 00	60 00
Automobile					48 50	20 00	50 00	50 00
Freight, cartage and express					2 69	5 00	5 00	5 00
Light, heat and power					28 57	30 00	30 00	30 00
Pro rata overhead expenses					324 26	600 00	610 00	630 00
Laboratory					147 24	250 00	250 00	250 00
Totals, Service and Expense					\$ 656 62	\$ 1 120 00	\$ 1 160 00	\$ 1 180 00
EQUIPMENT								
Office					\$ 12 95	\$ -	\$ -	\$ -
Laboratory					357 26	1 250 00	1 325 00	1 435 00
Totals, Equipment					\$ 370 21	\$ 1 250 00	\$ 1 325 00	\$ 1 435 00
TOTALS, GENERAL LABORATORY					\$ 25 912 88	\$ 33 105 00	\$ 38 845 00	\$ 39 995 00
TOTALS, BUREAU OF CHEMISTRY					\$ 93 629 56	\$111 859 00 93 629 56	\$121 968 00	\$124 813 00 121 968 00
TOTALS FOR BIENNIUM						\$205 488 56		\$246 791 00
					DIVISION OF ANIMAL INDUSTRY BUREAU OF MEAT INSPECTION REGULAR INSPECTIONS			
SALARIES AND WAGES								
148	155	157	159	Veterinary Meat Inspector and Assistant Meat Inspector	\$308 675 56	\$339 158 00	\$345 640 00	\$347 780 00
1941-1943 Salary adjustments							14 561 00	26 231 00
148	155	157	159	Totals, Salaries and Wages	\$308 675 56	\$339 158 00	\$360 201 00	\$374 011 00
SERVICE AND EXPENSE								
Traveling					\$ 11 029 32	\$ 11 000 00	\$ 17 200 00	\$ 17 600 00
Pro rata overhead expenses					7 595 23	9 950 00	11 450 00	11 900 00
Totals, Service and Expense					\$ 18 624 55	\$ 20 950 00	\$ 28 650 00	\$ 29 500 00
TOTALS, REGULAR INSPECTIONS					\$327 300 11	\$360 108 00	\$388 851 00	\$403 511 00
					RELIEF INSPECTIONS			
SALARIES AND WAGES								
6	7	8	9	Veterinary Meat Inspector and Assistant Meat Inspector	\$ 26 721 73	\$ 31 770 00	\$ 35 640 00	\$ 39 940 00
SERVICE AND EXPENSE								
Traveling					\$ 5 847 34	\$ 6 500 00	\$ 7 300 00	\$ 7 300 00
Pro rata overhead expenses					636 53	985 00	1 155 00	1 210 00
Totals, Service and Expense					\$ 6 483 87	\$ 7 485 00	\$ 8 455 00	\$ 8 510 00
TOTALS, RELIEF INSPECTIONS					\$ 33 205 60	\$ 39 255 00	\$ 44 095 00	\$ 48 450 00
TOTALS, BUREAU OF MEAT INSPECTION					\$360 505 71	\$399 363 00 360 505 71	\$432 946 00	\$451 961 00 432 946 00
TOTALS FOR BIENNIUM						\$759 868 71		\$884 907 00

AGRICULTURE

DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ANIMAL INDUSTRY - Continued				
				LIVESTOCK DISEASE CONTROL				
				SWINE DISEASE CONTROL				
				MATERIALS AND SUPPLIES				
				Printing	\$ 10 70	\$ 12 00	\$ 12 00	\$ 12 00
				Field	52	-	-	-
				Totals, Materials and Supplies	\$ 11 22	\$ 12 00	\$ 12 00	\$ 12 00
				SERVICE AND EXPENSE				
				Traveling	\$ 260 52	\$ 63 00	\$ 163 00	\$ 163 00
				Automobile	174 73	125 00	125 00	125 00
				Telephone and telegraph	1 20	-	-	-
				Pro rata overhead expenses	3 63	-	-	-
				Laboratory	90	-	-	-
				Totals, Service and Expense	\$ 440 98	\$ 188 00	\$ 288 00	\$ 288 00
				EQUIPMENT				
				Field	\$ 5 63	-	-	-
				TOTALS, SWINE DISEASE CONTROL	\$ 457 83	\$ 200 00 457 83	\$ 300 00	\$ 300 00 300 00
				TOTALS FOR BIENNium		\$ 657 83		\$ 600 00
				BUREAU OF DAIRY SERVICE				
				ICE CREAM INSPECTION SERVICE				
				SALARIES AND WAGES				
1	1	1	1	Supervising Dairy Inspector	\$ 3 300 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
3	3	3	3	Ice Cream Manufacturing Specialist	7 823 87	8 820 00	8 820 00	8 820 00
1	1	1	1	Intermediate Stenographer-Clerk (part salary)	1 710 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Typist-Clerk (part salary)	600 00	1 020 00	1 020 00	1 020 00
1	1	1	1	Dairy Bacteriologist (part salary)	2 385 00	2 565 00	2 565 00	2 565 00
1	1	1	1	Dairy Laboratory Technician	1 400 00	1 240 00	1 200 00	1 200 00
-	-	-	-	Seasonal and temporary help	182 67	-	-	-
8	8	8	8	Totals, Positions Now Authorized	\$ 17 401 54	\$ 19 045 00	\$ 19 005 00	\$ 19 005 00
				1941-1943 Salary adjustments			583 00	1 173 00
8	8	8	8	Totals, Salaries and Wages	\$ 17 401 54	\$ 19 045 00	\$ 19 588 00	\$ 20 178 00
				MATERIALS AND SUPPLIES				
				Office	\$ 9 77	\$ 25 00	\$ 20 00	\$ 20 00
				Printing	296 16	500 00	400 00	400 00
				Field	47 79	60 00	50 00	50 00
				Laboratory	356 62	400 00	400 00	400 00
				Totals, Materials and Supplies	\$ 710 34	\$ 985 00	\$ 870 00	\$ 870 00
				SERVICE AND EXPENSE				
				Office	\$ 21 00	\$ 30 00	\$ 30 00	\$ 30 00
				Traveling	1 250 09	1 350 00	1 300 00	1 300 00
				Telephone and telegraph	61 97	75 00	75 00	75 00
				Postage	263 37	300 00	300 00	250 00
				Automobile	1 278 51	1 400 00	1 400 00	1 300 00
				Freight, cartage and express	79 06	100 00	100 00	100 00
				Light, heat and power	12 58	30 00	25 00	25 00
				Rent	450 00	450 00	450 00	450 00
				Pro rata overhead expenses	1 757 26	1 955 00	2 030 00	2 030 00
				Laboratory	2 99	-	-	-
				Totals, Service and Expense	\$ 5 176 83	\$ 5 690 00	\$ 5 710 00	\$ 5 560 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ANIMAL INDUSTRY BUREAU OF DAIRY SERVICE ICE CREAM INSPECTION SERVICE - Continued								
EQUIPMENT								
				Office	\$ 170 33	\$ 68 00	\$ 230 00	\$ 65 00
				Automobile	998 52	477 00	500 00	500 00
				Field	21 63	-	-	-
				Laboratory	185 92	542 00	1 025 00	50 00
				Totals, Equipment	\$ 1 376 40	\$ 1 087 00	\$ 1 755 00	\$ 615 00
				TOTALS, ICE CREAM INSPECTION SERVICE	\$ 24 665 11	\$ 26 807 00 24 665 11	\$ 27 923 00	\$ 27 223 00 27 923 00
				TOTALS FOR BIENNIIUM		\$ 51 472 11		\$ 55 146 00
BUTTER GRADING SERVICE								
SALARIES AND WAGES								
1	1	1	1	Supervising Dairy Inspector	\$ 3 120 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
2	2	2	2	Butter Manufacturing Specialist	4 830 00	5 835 00	5 880 00	5 880 00
1	1	1	1	Intermediate Stenographer-Clerk (one-half salary)	900 00	900 00	900 00	900 00
x	x	x	x	Intermediate Typist-Clerk (one-quarter salary)	-	300 00	300 00	300 00
-	-	-	-	Seasonal and temporary help	55 00	-	-	-
4	4	4	4	Totals, Positions Now Authorized	\$ 8 905 00	\$ 10 335 00	\$ 10 380 00	\$ 10 380 00
				1941-1943 Salary adjustments			518 00	908 00
4	4	4	4	Totals, Salaries and Wages	\$ 8 905 00	\$ 10 335 00	\$ 10 898 00	\$ 11 288 00
MATERIALS AND SUPPLIES								
				Office	\$ 11 72	\$ 25 00	\$ 25 00	\$ 25 00
				Printing	233 35	200 00	200 00	200 00
				Field	7 36	20 00	15 00	15 00
				Totals, Materials and Supplies	\$ 252 43	\$ 245 00	\$ 240 00	\$ 240 00
SERVICE AND EXPENSE								
				Office	\$ 18 75	\$ 20 00	\$ 20 00	\$ 20 00
				Traveling	1 414 16	1 800 00	1 800 00	1 800 00
				Telephone and telegraph	45 08	50 00	50 00	50 00
				Postage	125 76	150 00	138 00	137 00
				Automobile	1 217 72	1 300 00	1 250 00	1 250 00
				Freight, cartage and express	37 85	50 00	50 00	50 00
				Rent	270 00	270 00	270 00	270 00
				Pro rata overhead expenses	733 08	835 00	1 025 00	1 025 00
				Field	2 25	5 00	5 00	5 00
				Totals, Service and Expense	\$ 3 864 65	\$ 4 480 00	\$ 4 608 00	\$ 4 607 00
EQUIPMENT								
				Office	\$ 179 68	\$ 22 00	\$ 15 00	\$ 15 00
				Automobile	909 49	-	1 000 00	-
				Field	5 55	43 00	50 00	50 00
				Laboratory	41 20	-	50 00	50 00
				Totals, Equipment	\$ 1 135 92	\$ 65 00	\$ 1 115 00	\$ 115 00
				TOTALS, BUTTER GRADING SERVICE	\$ 14 158 00	\$ 15 125 00 14 158 00	\$ 16 861 00	\$ 16 250 00 16 861 00
				TOTALS FOR BIENNIIUM		\$ 29 283 00		\$ 33 111 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ANIMAL INDUSTRY								
BUREAU OF DAIRY SERVICE - Continued								
MARKET MILK INSPECTION SERVICE								
SALARIES AND WAGES								
1	2	2	2	Market Milk Specialist	\$ 4 034 36	\$ 6 330 00	\$ 6 600 00	\$ 6 600 00
-	1	1	1	Supervising Dairy Inspector	816 13	2 805 00	2 940 00	2 940 00
x	x	x	x	Intermediate Stenographer-Clerk (part salary)	390 00	450 00	480 00	480 00
-	1	1	1	Intermediate Typist-Clerk (one-half salary)	-	600 00	600 00	600 00
-	-	-	-	Seasonal and temporary help	161 34	-	-	-
1	4	4	4	Totals, Positions Now Authorized	\$ 5 401 83	\$ 10 185 00	\$ 10 620 00	\$ 10 620 00
1941-1943 Salary adjustments							210 00	795 00
Proposed new position:								
-	-	2	2	Market Milk Specialist	-	-	5 880 00	6 240 00
1	4	6	6	Totals, Salaries and Wages	\$ 5 401 83	\$ 10 185 00	\$ 16 710 00	\$ 17 655 00
MATERIALS AND SUPPLIES								
Office					\$ 42 98	\$ 75 00	\$ 60 00	\$ 60 00
Printing					208 93	200 00	200 00	200 00
Field					24 55	50 00	40 00	40 00
Totals, Materials and Supplies					\$ 276 46	\$ 325 00	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE								
Office					\$ 10 54	\$ 25 00	\$ 25 00	\$ 25 00
Traveling					963 92	2 000 00	3 000 00	3 000 00
Telephone and telegraph					162 87	150 00	160 00	150 00
Postage					185 32	200 00	200 00	200 00
Automobile					576 12	1 200 00	2 000 00	2 000 00
Freight, cartage and express					11 41	10 00	10 00	10 00
Pro rata overhead expenses					723 45	895 00	1 095 00	1 095 00
Contract laboratory analysis					2 468 33	4 920 00	5 000 00	6 500 00
Totals, Service and Expense					\$ 5 101 96	\$ 9 400 00	\$ 11 490 00	\$ 12 980 00
EQUIPMENT								
Office					\$ 87 07	\$ 250 00	\$ 150 00	\$ 75 00
Automobile					1 446 08	500 00	1 600 00	1 000 00
Field					63 40	56 00	260 00	100 00
Laboratory					-	70 00	100 00	75 00
Totals, Equipment					\$ 1 596 55	\$ 876 00	\$ 2 110 00	\$ 1 250 00
TOTALS, MARKET MILK INSPECTION SERVICE					\$ 12 376 80	\$ 20 786 00	\$ 30 610 00	\$ 32 185 00
						12 376 80		30 610 00
TOTALS FOR BIENNIIUM						\$ 33 162 80		\$ 62 795 00
GLASSWARE TESTING SERVICE								
SALARIES AND WAGES								
-	-	-	-	Seasonal and temporary help	\$ 280 00	\$ 560 00	\$ 800 00	\$ 800 00
MATERIALS AND SUPPLIES								
Printing					\$ 6 67	\$ -	\$ -	\$ -
Laboratory					-	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 6 67	\$ 50 00	\$ 50 00	\$ 50 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ANIMAL INDUSTRY BUREAU OF DAIRY SERVICE GLASSWARE TESTING SERVICE - Continued								
SERVICE AND EXPENSE								
Pro rata overhead expenses					\$ 4 95	\$ 14 00	\$ 22 00	\$ 22 00
Laboratory					30 00	-	15 00	15 00
Totals, Service and Expense					\$ 34 95	\$ 14 00	\$ 37 00	\$ 37 00
EQUIPMENT								
Laboratory					\$ 154 50	\$ 30 00	\$ 30 00	\$ 30 00
TOTALS, GLASSWARE TESTING SERVICE					\$ 476 12	\$ 654 00 476 12	\$ 917 00	\$ 917 00 917 00
TOTALS FOR BIENNIUM						\$ 1 130 12		\$ 1 834 00
BUREAU OF LIVESTOCK IDENTIFICATION CATTLE PROTECTION SERVICE BRAND RECORDING AND LICENSING								
SALARIES AND WAGES								
1	1	1	1	Chief, Bureau of Livestock Identification	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
-	1	1	1	Assistant to the Chief, Bureau of Livestock Identification	-	645 00	2 580 00	2 580 00
4	5	5	5	Supervising Hide and Brand Inspector	10 800 29	12 505 00	13 440 00	13 440 00
2	2	2	2	Junior Typist-Clerk	1 305 95	1 965 00	1 980 00	1 980 00
1	1	1	1	Supervising Clerk, Grade 1	1 993 54	2 520 00	2 520 00	2 520 00
1	-	-	-	Senior Stenographer-Clerk	1 408 00	-	-	-
2	2	2	2	Intermediate Stenographer-Clerk	3 290 33	3 420 00	3 480 00	3 480 00
2	4	4	4	Intermediate Typist-Clerk	3 503 81	4 362 00	5 160 00	5 160 00
1	1	1	1	Intermediate Account Clerk	1 410 00	1 530 00	1 560 00	1 560 00
-	1	1	1	Intermediate Clerk	177 42	1 410 00	1 440 00	1 440 00
-	-	-	-	Seasonal and temporary help	1 371 23	900 00	1 200 00	1 200 00
-	-	-	-	Estimated salary savings	-	-1 000 00	-1 200 00	-1 200 00
14	18	18	18	Totals, Positions Now Authorized	\$ 28 920 57	\$ 32 097 00	\$ 36 000 00	\$ 36 000 00
1941-1943 Salary adjustments							1 545 00	3 435 00
14	18	18	18	Totals, Salaries and Wages	\$ 28 920 57	\$ 32 097 00	\$ 37 545 00	\$ 39 435 00
MATERIALS AND SUPPLIES								
Office					\$ 277 44	\$ 400 00	\$ 450 00	\$ 450 00
Printing					1 166 85	4 000 00	2 500 00	2 500 00
Totals, Materials and Supplies					\$ 1 444 29	\$ 4 400 00	\$ 2 950 00	\$ 2 950 00
SERVICE AND EXPENSE								
Office					\$ 91 41	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					5 165 62	6 500 00	6 500 00	6 500 00
Telephone and telegraph					680 20	700 00	750 00	750 00
Postage					953 24	1 300 00	1 300 00	1 300 00
Automobile					2 506 83	2 800 00	3 300 00	3 300 00
Freight, cartage and express					3 53	-	-	-
Rent					658 08	1 000 00	860 00	860 00
Pro rata overhead expenses					6 929 05	7 420 00	8 025 00	8 100 00
Totals, Service and Expense					\$ 16 987 96	\$ 19 820 00	\$ 20 835 00	\$ 20 910 00
EQUIPMENT								
Office					\$ 693 12	\$ 950 00	\$ 980 00	\$ 925 00
Automobile					-	800 00	1 800 00	1 500 00
Totals, Equipment					\$ 693 12	\$ 1 750 00	\$ 2 780 00	\$ 2 425 00
TOTALS, BRAND RECORDING AND LICENSING					\$ 48 045 94	\$ 58 067 00	\$ 64 110 00	\$ 65 720 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ANIMAL INDUSTRY BUREAU OF LIVESTOCK IDENTIFICATION CATTLE PROTECTION SERVICE - Continued HIDE AND BRAND INSPECTIONS				
				SALARIES AND WAGES				
25	23	22	22	Hide and Brand Inspector	\$ 50 221 76	\$ 45 100 00	\$ 44 560 00	\$ 44 560 00
-	-	-	-	Hide and Brand Inspector (fee basis)	50 746 94	60 000 00	60 000 00	60 000 00
25	23	22	22	Totals, Positions Now Authorized	\$100 968 70	\$105 100 00	\$104 560 00	\$104 560 00
				1941-1943 Salary adjustments			1 600 00	3 410 00
				Totals, Salaries and Wages	\$100 968 70	\$105 100 00	\$106 160 00	\$107 970 00
				MATERIALS AND SUPPLIES				
				Office	\$ 37 04	\$ -	\$ 50 00	\$ 50 00
				Printing	1 177 95	1 500 00	2 000 00	2 000 00
				Field	210 66	250 00	250 00	250 00
				Totals, Materials and Supplies	\$ 1 425 65	\$ 1 750 00	\$ 2 300 00	\$ 2 300 00
				SERVICE AND EXPENSE				
				Office	\$ 715 00	\$ 750 00	\$ 750 00	\$ 750 00
				Traveling	13 662 35	15 000 00	15 000 00	15 000 00
				Telephone and telegraph	110 03	150 00	250 00	250 00
				Postage	827 76	1 000 00	1 000 00	1 000 00
				Automobile	9 112 37	11 500 00	12 000 00	12 000 00
				Freight, cartage and express	3 01	5 00	5 00	5 00
				Rent	352 50	510 00	510 00	510 00
				Pro rata overhead expenses	1 764 44	4 375 00	3 375 00	3 375 00
				Totals, Service and Expense	\$ 26 547 46	\$ 33 290 00	\$ 32 890 00	\$ 32 890 00
				EQUIPMENT				
				Office	\$ 5 51	\$ 76 00	\$ 50 00	\$ 50 00
				Automobile	5 543 28	9 614 00	6 600 00	3 600 00
				Field	5 00	10 00	25 00	25 00
				Totals, Equipment	\$ 5 553 79	\$ 9 700 00	\$ 6 675 00	\$ 3 675 00
				TOTALS, HIDE AND BRAND INSPECTIONS	\$134 495 60	\$149 840 00	\$148 025 00	\$146 835 00
				TOTALS, CATTLE PROTECTION SERVICE	\$182 541 54	\$207 907 00 182 541 54	\$212 135 00	\$212 555 00 212 135 00
				TOTALS FOR BIENNIUM		\$390 448 54		\$424 690 00
				HORSE AND SHEEP PROTECTION SERVICE				
				SALARIES AND WAGES				
-	-	-	-	Seasonal and temporary help	\$ 872 00	\$ 1 000 00	\$ 1 200 00	\$ 1 200 00
				MATERIALS AND SUPPLIES				
				Printing	\$ 78 47	\$ 100 00	\$ 100 00	\$ 100 00
				SERVICE AND EXPENSE				
				Postage	\$ -	\$ 50 00	\$ 50 00	\$ 50 00
				Pro rata overhead expenses	110 77	125 00	120 00	120 00
				Totals, Service and Expense	\$ 110 77	\$ 175 00	\$ 170 00	\$ 170 00
				TOTALS, HORSE AND SHEEP PROTECTION SERVICE	\$ 1 061 24	\$ 1 275 00 1 061 24	\$ 1 470 00	\$ 1 470 00 1 470 00
				TOTALS FOR BIENNIUM		\$ 2 336 24		\$ 2 940 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ECONOMICS BUREAU OF MARKETS FLUID MILK AND CREAM STABILIZATION SERVICE				
				SALARIES AND WAGES				
1	1	1	1	Fluid Market Milk Assistant	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
-	1	1	1	Supervising Account Clerk, Grade 1	-	2 280 00	2 280 00	2 280 00
-	-	-	-	Fluid Milk Investigator	190 00	-	-	-
7	6	6	6	Auditor, Grade 1	9 898 19	12 060 00	12 360 00	12 360 00
1	1	1	1	Auditor, Grade 2	3 241 00	2 430 00	2 520 00	2 520 00
-	1	1	1	Milk and Dairy Products Marketing Economist	1 080 00	4 380 00	4 560 00	4 560 00
-	1	1	1	Senior Typist-Clerk	-	980 00	1 680 00	1 680 00
4	7	7	7	Intermediate Typist-Clerk	5 062 58	8 880 00	9 120 00	9 120 00
1	1	1	1	Junior Typist-Clerk	960 00	1 020 00	1 020 00	1 020 00
1	2	2	2	Intermediate Stenographer-Clerk	1 329 76	3 000 00	3 000 00	3 000 00
1	1	1	1	Junior Clerk	1 005 00	1 065 00	1 080 00	1 080 00
-	1	1	1	Intermediate File Clerk	-	800 00	1 200 00	1 200 00
1	3	3	3	Calculating Machine Operator	1 348 71	3 440 00	3 840 00	3 840 00
-	-	-	-	Seasonal and temporary help	16 886 33	15 180 00	16 000 00	16 000 00
17	26	26	26	Totals, Positions Now Authorized	\$ 45 321 57	\$ 60 075 00	\$ 63 220 00	\$ 63 220 00
				1941-1943 Salary adjustments			2 025 00	4 905 00
17	26	26	26	Totals, Salaries and Wages	\$ 45 321 57	\$ 60 075 00	\$ 65 245 00	\$ 68 125 00
				MATERIALS AND SUPPLIES				
				Office	\$ 1 775 72	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
				Printing	398 29	1 600 00	1 200 00	1 200 00
				Field	7 04	-	-	-
				Totals, Materials and Supplies	\$ 2 181 05	\$ 4 000 00	\$ 3 600 00	\$ 3 600 00
				SERVICE AND EXPENSE				
				Office	\$ 2 451 73	\$ 4 000 00	\$ 3 600 00	\$ 3 600 00
				Traveling	6 779 59	9 500 00	9 000 00	9 000 00
				Telephone and telegraph	723 69	900 00	900 00	900 00
				Postage	1 226 20	1 250 00	1 250 00	1 250 00
				Automobile	1 406 13	2 000 00	2 000 00	2 000 00
				Freight, cartage and express	5 10	-	25 00	25 00
				Light, heat and power	-	1 000 00	1 000 00	1 000 00
				Rent	-	6 000 00	6 000 00	6 000 00
				Pro rata overhead expenses	3 924 25	7 450 00	8 250 00	8 250 00
				Field	7 85	-	-	-
				Per diem, local boards	1 150 00	4 000 00	4 000 00	4 000 00
				Expenses, local boards	1 241 26	3 600 00	3 600 00	3 600 00
				Totals, Service and Expense	\$ 18 915 80	\$ 39 700 00	\$ 39 625 00	\$ 39 625 00
				EQUIPMENT				
				Office	\$ 2 667 39	\$ 4 820 00	\$ 2 300 00	\$ 2 300 00
				Automobile	-	3 600 00	1 300 00	1 300 00
				Field	18 48	-	-	-
				Totals, Equipment	\$ 2 685 87	\$ 8 420 00	\$ 3 600 00	\$ 3 600 00
				TOTALS, FLUID MILK AND CREAM STABILIZATION SERVICE	\$ 69 104 29	\$112 195 00 69 104 29	\$112 070 00	\$114 950 00 112 070 00
				TOTALS FOR BIENNIIUM		\$181 299 29		\$227 020 00
				CALIFORNIA AGRICULTURAL PRODUCTS MARKETING ACT OF 1937				
				SALARIES AND WAGES				
-	-	-	-	Specialists, assistants, inspectors and clerical help	\$ 2 374 72	\$ 3 100 00	\$ 3 100 00	\$ 3 100 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF ECONOMICS								
BUREAU OF MARKETS								
CALIFORNIA AGRICULTURAL PRODUCTS								
MARKETING ACT OF 1937 - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 82 03	\$ 100 00	\$ 100 00	\$ 100 00
Printing					3 63	10 00	5 00	5 00
Totals, Materials and Supplies					\$ 85 66	\$ 110 00	\$ 105 00	\$ 105 00
SERVICE AND EXPENSE								
Office					\$ 72 00	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					471 31	600 00	600 00	600 00
Telephone and telegraph					126 93	150 00	150 00	150 00
Postage					77 89	100 00	100 00	100 00
Automobile					6 00	15 00	15 00	15 00
Light, heat and power					-	-	30 00	30 00
Rent					-	-	120 00	120 00
Janitor service					-	-	30 00	30 00
Pro rata overhead expenses					433 63	325 00	440 00	440 00
Totals, Service and Expense					\$ 1 187 76	\$ 1 290 00	\$ 1 585 00	\$ 1 585 00
TOTALS, CALIFORNIA AGRICULTURAL PRODUCTS								
MARKETING ACT OF 1937					\$ 3 648 14	\$ 4 500 00	\$ 4 790 00	\$ 4 790 00
						3 648 14		4 790 00
TOTALS FOR BIENNium						\$ 8 148 14		\$ 9 580 00
PROCESSSED FOODSTUFFS MARKETING								
ACT OF 1937								
SALARIES AND WAGES								
-	-	-	-	Seasonal and temporary help	\$ 1 730 13	\$ 350 00	\$ 300 00	-
MATERIALS AND SUPPLIES								
Office					\$ 4 69	\$ -	\$ 50 00	-
Printing					44 64	50 00	10 00	-
Totals, Materials and Supplies					\$ 49 33	\$ 50 00	\$ 60 00	-
SERVICE AND EXPENSE								
Office					\$ 760 17	\$ 30 00	\$ 30 00	-
Traveling					1 035 47	50 00	100 00	-
Telephone and telegraph					64 50	10 00	15 00	-
Postage					2 02	5 00	10 00	-
Automobile					-	-	10 00	-
Light, heat and power					-	-	30 00	-
Rent					-	-	60 00	-
Janitor service					-	-	15 00	-
Pro rata overhead expenses					204 31	5 00	30 00	-
Totals, Service and Expense					\$ 2 066 47	\$ 100 00	\$ 300 00	-
TOTALS, PROCESSED FOODSTUFFS MARKETING								
ACT OF 1937					\$ 3 845 93	\$ 500 00	\$ 660 00	\$ -
						3 845 93		660 00
TOTALS FOR BIENNium						\$ 4 345 93		\$ 660 00
AGRICULTURAL PRORATE ACT								
SALARIES AND WAGES								
-	-	-	-	Secretary	\$ 1 040 00	\$ -	\$ -	\$ -
1	1	1	1	Supervising Account Clerk, Grade 1	2 520 00	2 640 00	2 640 00	2 640 00
-	-	-	-	Marketing Assistant	1 789 54	-	-	-
1	1	1	1	Bookkeeper, Grade 1	870 96	1 800 00	1 800 00	1 800 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ECONOMICS				
				BUREAU OF MARKETS				
				AGRICULTURAL PRORATE ACT				
				SALARIES AND WAGES - Continued				
-	1	1	1	Auditor, Grade 1	\$ -	\$ 1 200 00	\$ 1 920 00	\$ 1 920 00
1	-	-	-	Intermediate Stenographer-Clerk	733 34	-	-	-
1	-	-	-	Intermediate Account Clerk	1 348 00	-	-	-
1	1	1	1	Intermediate File Clerk	1 290 00	1 410 00	1 440 00	1 440 00
-	1	1	1	Intermediate Typist-Clerk	-	700 00	1 200 00	1 200 00
1	1	1	1	Junior Typist-Clerk	1 007 00	1 136 00	960 00	960 00
2	2	2	2	Calculating Machine Operator	1 973 23	2 140 00	2 640 00	2 640 00
-	-	-	-	Graphotype Operator	363 25	-	-	-
-	-	-	-	Specialists, assistants, inspectors and clerical help	3 121 73	15 000 00	15 000 00	15 000 00
-	-	-	-	Agricultural Prorate Commission Members	1 706 96	1 500 00	1 200 00	1 200 00
8	8	8	8	Totals, Positions Now Authorized	\$ 17 764 01	\$ 27 526 00	\$ 28 800 00	\$ 28 800 00
				1941-1943 Salary adjustments			660 00	1 440 00
8	8	8	8	Totals, Salaries and Wages	\$ 17 764 01	\$ 27 526 00	\$ 29 460 00	\$ 30 240 00
				MATERIALS AND SUPPLIES				
				Office	\$ 173 90	\$ 780 00	\$ 780 00	\$ 780 00
				Printing	380 22	620 00	620 00	620 00
				Totals, Materials and Supplies	\$ 554 12	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
				SERVICE AND EXPENSE				
				Office	\$ 395 22	\$ 240 00	\$ 240 00	\$ 240 00
				Traveling	2 760 57	6 880 00	6 980 00	6 980 00
				Telephone and telegraph	834 90	600 00	600 00	600 00
				Postage	317 54	700 00	700 00	700 00
				Automobile	20 29	210 00	240 00	240 00
				Freight, cartage and express	7 40	25 00	25 00	25 00
				Light, heat and power	-	900 00	1 200 00	1 200 00
				Rent	687 36	4 315 00	5 220 00	5 220 00
				Janitor service	-	450 00	600 00	600 00
				Pro rata overhead expenses	1 935 65	3 757 00	3 767 00	3 767 00
				Transcripts and briefs	288 70	-	-	-
				Zone audits	648 53	-	-	-
				Press clippings	68 59	-	-	-
				Amending prune, raisin and tomato prorates	-	7 500 00	-	-
				Totals, Service and Expense	\$ 7 964 75	\$ 25 577 00	\$ 19 572 00	\$ 19 572 00
				EQUIPMENT				
				Office	\$ 9 35	\$ 590 00	\$ 300 00	\$ 300 00
				TOTALS, AGRICULTURAL PRORATE ACT	\$ 26 292 23	\$ 55 093 00	\$ 50 732 00	\$ 51 512 00
						26 292 23		50 732 00
				TOTALS FOR BIENNIIUM		\$ 81 385 23		\$102 244 00
				BUREAU OF MARKET ENFORCEMENT				
				PRODUCE DEALERS SERVICE				
				SALARIES AND WAGES				
x	x	x	x	Chief of Bureau (two-fifths salary)	\$ 2 160 00	\$ 2 256 00	\$ 2 304 00	\$ 2 304 00
6	9	9	9	Complaint Investigator	9 887 07	18 543 00	20 280 00	20 280 00
-	2	2	2	Auditor, Grade 1	-	1 920 00	3 840 00	3 840 00
-	2	2	2	District Supervisor	-	2 580 00	5 160 00	5 160 00
3	4	4	4	District Supervisor (part salary)	6 378 00	7 842 00	7 968 00	7 968 00
3	2	2	2	Assistant Chief of Bureau	8 416 00	5 184 00	5 184 00	5 184 00
-	-	-	-	Collaborator	67 74	350 00	600 00	600 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ECONOMICS								
BUREAU OF MARKET ENFORCEMENT								
PRODUCE DEALERS SERVICE								
SALARIES AND WAGES - Continued								
-	1	1	1	Supervising Stenographer-Clerk	\$ -	\$ 1 080 00	\$ 2 160 00	\$ 2 160 00
1	-	-	-	Senior Clerk	1 840 00	1 020 00	-	-
1	1	1	1	Senior Clerk (part salary)	1 596 00	\$ 1 692 00	\$ 1 728 00	\$ 1 728 00
-	1	1	1	Supervising Account Clerk, Grade 1	-	570 00	1 140 00	1 140 00
x	x	x	x	Senior Account Clerk (one-half salary)	915 00	480 00	-	-
2	2	2	2	Intermediate Stenographer-Clerk	2 370 97	2 340 00	3 000 00	3 000 00
2	1	1	1	Intermediate Stenographer-Clerk (part salary)	2 758 50	2 052 00	2 160 00	2 160 00
-	2	2	2	Junior Stenographer-Clerk	270 00	1 620 00	2 160 00	2 160 00
1	1	1	1	Junior Stenographer-Clerk (part salary)	456 00	1 878 00	1 968 00	1 968 00
-	-	-	-	Seasonal and temporary help	1 623 26	3 380 00	3 500 00	3 500 00
-	-	-	-	Less estimated abatements to prorate and marketing agreements	-	-8 000 00	-11 500 00	-11 500 00
19	28	28	28	Totals, Positions Now Authorized	\$ 38 738 54	\$ 46 787 00	\$ 51 652 00	\$ 51 652 00
				1941-1943 Salary adjustments			2 109 00	4 257 00
19	28	28	28	Totals, Salaries and Wages	\$ 38 738 54	\$ 46 787 00	\$ 53 761 00	\$ 55 909 00
MATERIALS AND SUPPLIES								
				Office	\$ 499 20	\$ 600 00	\$ 600 00	\$ 600 00
				Printing	1 624 81	1 750 00	1 750 00	1 750 00
				Totals, Materials and Supplies	\$ 2 124 01	\$ 2 350 00	\$ 2 350 00	\$ 2 350 00
SERVICE AND EXPENSE								
				Office	\$ 924 34	\$ 750 00	\$ 750 00	\$ 750 00
				Traveling	5 451 89	6 010 00	6 000 00	6 000 00
				Telephone and telegraph	3 217 06	4 000 00	4 000 00	4 000 00
				Postage	789 13	1 000 00	1 000 00	1 000 00
				Automobile	4 217 76	5 010 00	5 000 00	5 000 00
				Freight, cartage and express	3 61	10 00	10 00	10 00
				Rent	2 595 24	2 736 00	3 036 00	3 036 00
				Pro rata overhead expenses	4 593 08	5 265 00	7 100 00	7 150 00
				Field	5 00	5 00	5 00	5 00
				Totals, Service and Expense	\$ 21 797 11	\$ 24 786 00	\$ 26 901 00	\$ 26 951 00
EQUIPMENT								
				Office	\$ 896 27	\$ 3 613 00	\$ 1 314 00	\$ 1 569 00
				Automobile	2 086 81	4 000 00	1 500 00	3 000 00
				Field	18 48	-	20 00	20 00
				Totals, Equipment	\$ 3 001 56	\$ 7 613 00	\$ 2 834 00	\$ 4 589 00
				TOTALS, PRODUCE DEALERS SERVICE	\$ 65 661 22	\$ 81 536 00 65 661 22	\$ 85 846 00	\$ 89 799 00 85 846 00
				TOTALS FOR BIENNIUM		\$147 197 22		\$175 645 00
PROCESSORS OF FARM PRODUCTS								
SALARIES AND WAGES								
-	-	-	-	Chief of Bureau (one-fifth salary)	\$ 1 080 00	\$ 1 128 00	\$ 1 152 00	\$ 1 152 00
-	-	-	-	District Supervisor (part salary)	1 737 00	2 913 00	2 976 00	2 976 00
-	-	1	1	Complaint Investigator	-	510 00	2 040 00	2 040 00
x	x	x	x	Complaint Investigator, Bureau of Market Enforcement (part salary)	2 092 06	-	-	-
x	x	x	x	Assistant Chief of Bureau (one-fifth salary)	1 632 00	1 728 00	1 728 00	1 728 00
x	x	x	x	Senior Clerk (part salary)	384 00	408 00	432 00	432 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 560 00	1 560 00	1 560 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ECONOMICS				
				BUREAU OF MARKET ENFORCEMENT				
				PROCESSORS OF FARM PRODUCTS				
				SALARIES AND WAGES - Continued				
x	x	x	x	Intermediate Stenographer-Clerk (part salary)	\$ 586 83	\$ 606 00	\$ 624 00	\$ 624 00
1	1	1	1	Junior Stenographer-Clerk (part salary)	456 00	480 00	480 00	480 00
-	-	-	-	Seasonal and temporary help	437 42	700 00	700 00	700 00
-	-	-	-	Less abatements	-1 457 86	-	-	-
2	2	3	3	Totals, Positions Now Authorized	\$ 8 387 45	\$ 10 033 00	\$ 11 692 00	\$ 11 692 00
				1941-1943 Salary adjustments			417 00	804 00
2	2	3	3	Totals, Salaries and Wages	\$ 8 387 45	\$ 10 033 00	\$ 12 109 00	\$ 12 496 00
				MATERIALS AND SUPPLIES				
				Office	\$ 96 44	\$ 125 00	\$ 125 00	\$ 125 00
				Printing	466 16	500 00	500 00	500 00
				Totals, Materials and Supplies	\$ 562 60	\$ 625 00	\$ 625 00	\$ 625 00
				SERVICE AND EXPENSE				
				Office	\$ 486 43	\$ 250 00	\$ 250 00	\$ 250 00
				Traveling	1 021 37	1 500 00	1 500 00	1 500 00
				Telephone and telegraph	604 10	625 00	650 00	650 00
				Postage	344 59	400 00	400 00	400 00
				Automobile	462 72	750 00	700 00	700 00
				Freight, cartage and express	1 29	5 00	5 00	5 00
				Rent	1 056 00	1 056 00	1 056 00	1 056 00
				Pro rata overhead expenses	1 003 26	1 240 00	1 565 00	1 565 00
				Totals, Service and Expense	\$ 4 979 76	\$ 5 826 00	\$ 6 126 00	\$ 6 126 00
				EQUIPMENT				
				Office	\$ 294 33	\$ 652 00	\$ 611 00	\$ 604 00
				Automobile	-	800 00	500 00	-
				Totals, Equipment	\$ 294 33	\$ 1 452 00	\$ 1 111 00	\$ 604 00
				TOTALS, PROCESSORS OF FARM PRODUCTS	\$ 14 224 14	\$ 17 936 00	\$ 19 971 00	\$ 19 851 00
						14 224 14		19 971 00
				TOTALS FOR BIENNIIUM		\$ 32 160 14		\$ 39 822 00
				FLUID MILK AND CREAM STABILIZATION SERVICE				
				SALARIES AND WAGES				
1	1	1	1	Chief of Bureau (two-fifths salary)	\$ 2 160 00	\$ 2 256 00	\$ 2 304 00	\$ 2 304 00
2	4	4	4	District Supervisor	7 139 66	8 460 00	11 040 00	11 040 00
-	x	x	x	District Supervisor (part salary)	570 00	1 140 00	1 176 00	1 176 00
1	5	5	5	Complaint Investigator	1 650 00	6 150 00	10 320 00	10 320 00
x	x	x	x	Assistant Chief of Bureau (one-fifth salary)	1 632 00	1 728 00	1 728 00	1 728 00
9	13	13	13	Fluid Milk Investigator	18 034 60	28 240 00	29 280 00	29 280 00
-	2	2	2	Auditor, Grade 2	-	2 280 00	4 560 00	4 560 00
1	9	9	9	Auditor, Grade 1	1 991 66	9 660 00	17 400 00	17 400 00
-	1	1	1	Supervising Account Clerk, Grade 1 (one-half salary)	-	570 00	1 140 00	1 140 00
1	-	-	-	Senior Account Clerk (one-half salary)	915 00	480 00	-	-
-	-	-	-	Calculating Machine Operator (one-half salary)	110 00	-	-	-
1	2	2	2	Intermediate Stenographer-Clerk	2 113 45	2 310 00	3 000 00	3 000 00
-	2	2	2	Intermediate Stenographer-Clerk (part salary)	411 14	1 962 00	2 016 00	2 016 00
4	6	6	6	Junior Stenographer-Clerk	4 809 00	5 530 00	6 720 00	6 720 00
-	2	2	2	Junior Stenographer-Clerk (part salary)	228 00	2 142 00	2 232 00	2 232 00
-	-	-	-	Seasonal and temporary help	2 449 65	4 000 00	8 000 00	8 000 00
-	-	-	-	Less abatements	-2 404 56	-	-	-
20	47	47	47	Totals, Positions Now Authorized	\$ 41 809 60	\$ 76 908 00	\$100 916 00	\$100 916 00
				1941-1943 Salary adjustments			3 339 00	7 749 00
20	47	47	47	Totals, Salaries and Wages	\$ 41 809 60	\$ 76 908 00	\$104 255 00	\$108 665 00

x Salary divided between two or more functions and position listed under function paying largest part.

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
DIVISION OF ECONOMICS BUREAU OF MARKET ENFORCEMENT FLUID MILK AND CREAM STABILIZATION SERVICE - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 309 50	\$ 500 00	\$ 500 00	\$ 600 00
Printing				988 84	1 750 00	1 750 00	1 850 00
Field				16 26	15 00	15 00	15 00
Totals, Materials and Supplies				\$ 1 314 60	\$ 2 265 00	\$ 2 265 00	\$ 2 465 00
SERVICE AND EXPENSE							
Office				\$ 1 015 82	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Traveling				9 217 89	9 813 00	10 000 00	10 500 00
Telephone and telegraph				2 286 53	2 800 00	3 000 00	3 000 00
Postage				974 62	1 200 00	1 200 00	1 200 00
Automobile				4 346 47	4 900 00	5 500 00	5 500 00
Freight, cartage and express				14 72	25 00	25 00	25 00
Rent				2 432 52	5 000 00	5 000 00	5 000 00
Pro rata overhead expenses				9 077 71	12 000 00	16 700 00	16 700 00
Field				32 88	100 00	100 00	100 00
Totals, Service and Expense				\$ 29 399 16	\$ 36 838 00	\$ 42 525 00	\$ 43 025 00
EQUIPMENT							
Office				\$ 2 012 38	\$ 8 040 00	\$ 3 447 00	\$ 3 262 00
Automobile				2 961 46	10 500 00	5 400 00	3 400 00
Field				56 83	100 00	-	-
Totals, Equipment				\$ 5 030 67	\$ 18 640 00	\$ 8 847 00	\$ 6 662 00
TOTALS, FLUID MILK AND CREAM STABILIZATION SERVICE				\$ 77 554 03	\$134 651 00 77 554 03	\$157 892 00	\$160 817 00 157 892 00
TOTALS FOR BIENNIUM					\$212 205 03		\$318 709 00
CALIFORNIA AGRICULTURAL PRODUCTS MARKETING ACT OF 1937							
SALARIES AND WAGES							
Inspectors, specialists, assistants and clerical help				\$ 437 01	\$ 1 100 00	\$ 1 500 00	\$ 1 500 00
MATERIALS AND SUPPLIES							
Office				-	\$ 15 00	\$ 15 00	\$ 15 00
Printing				-	15 00	15 00	15 00
Totals, Materials and Supplies				-	\$ 30 00	\$ 30 00	\$ 30 00
SERVICE AND EXPENSE							
Office				-	\$ 30 00	\$ 30 00	\$ 30 00
Traveling				89 10	250 00	221 00	221 00
Telephone and telegraph				72 90	75 00	75 00	75 00
Postage				-	15 00	15 00	15 00
Automobile				27 14	180 00	180 00	180 00
Pro rata overhead expenses				5 80	-	285 00	285 00
Totals, Service and Expense				\$ 194 94	\$ 550 00	\$ 806 00	\$ 806 00
TOTALS, CALIFORNIA AGRICULTURAL PRODUCTS MARKETING ACT OF 1937				\$ 631 95	\$ 1 680 00 631 95	\$ 2 336 00	\$ 2 336 00 2 336 00
TOTALS FOR BIENNIUM					\$ 2 311 95		\$ 4 672 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF ECONOMICS				
				BUREAU OF MARKET ENFORCEMENT				
				PROCESSED FOODSTUFFS MARKETING ACT OF 1937				
				SALARIES AND WAGES				
-	-	-	-	Seasonal and temporary help	\$ 240 77	\$ 200 00	\$ 125 00	-
				SERVICE AND EXPENSE				
				Office	\$ -	\$ 25 00	\$ -	-
				Traveling	82 90	70 00	25 00	-
				Telephone and telegraph	47 50	50 00	25 00	-
				Automobile	39 61	50 00	25 00	-
				Pro rata overhead expenses	28 15	5 00	100 00	-
				Totals, Service and Expense	\$ 198 16	\$ 200 00	\$ 175 00	-
				TOTALS, PROCESSED FOODSTUFFS MARKETING ACT OF 1937	\$ 438 93	\$ 400 00 438 93	\$ 300 00	\$ - 300 00
				TOTALS FOR BIENNIIUM		\$ 838 93		\$ 300 00
				AGRICULTURAL PRORATE ACT				
				SALARIES AND WAGES				
-	-	-	-	District Supervisors, Complaint Investigators and clerical help	\$ 1 012 16	\$ 1 600 00	\$ 2 700 00	\$ 2 700 00
				MATERIALS AND SUPPLIES				
				Printing	\$ 28 95	-	-	-
				SERVICE AND EXPENSE				
				Traveling	\$ 544 12	\$ 1 000 00	\$ 1 250 00	\$ 1 250 00
				Telephone and Telegraph	98 39	180 00	370 00	370 00
				Automobile	123 80	200 00	350 00	350 00
				Freight, cartage and express	53	-	-	-
				Pro rata overhead expenses	10 91	20 00	530 00	530 00
				Totals, Service and Expense	\$ 777 75	\$ 1 400 00	\$ 2 500 00	\$ 2 500 00
				TOTALS, AGRICULTURAL PRORATE ACT	\$ 1 818 86	\$ 3 000 00 1 818 86	\$ 5 200 00	\$ 5 200 00 5 200 00
				TOTALS FOR BIENNIIUM		\$ 4 818 86		\$ 10 400 00
				BUREAU OF SHIPPING POINT INSPECTION				
				SALARIES AND WAGES				
1	1	1	1	Chief of Bureau	\$ 4 760 00	\$ 4 760 00	\$ 4 760 00	\$ 4 760 00
-	1	1	1	Assistant Chief of Bureau	-	2 100 00	3 600 00	3 600 00
1	1	1	1	Field Supervisor, Fruit and Vegetable Certification	3 440 00	3 620 00	3 620 00	3 620 00
2	2	2	2	Supervising Fruit and Vegetable Certification Inspector	6 280 00	6 280 00	6 280 00	6 280 00
39	40	40	40	Senior Fruit and Vegetable Certification Inspector	95 139 19	100 720 00	101 500 00	101 500 00
12	15	15	15	Intermediate Fruit and Vegetable Certification Inspector	24 609 04	29 430 00	32 400 00	32 400 00
2	2	2	2	Senior Stenographer-Clerk	3 060 00	3 300 00	3 360 00	3 360 00
2	2	2	2	Intermediate Stenographer-Clerk	2 910 00	3 150 00	3 240 00	3 240 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 520 00	2 640 00	2 640 00	2 640 00
4	6	6	6	Intermediate Typist-Clerk	5 606 98	8 400 00	8 640 00	8 640 00
1	1	1	1	Intermediate Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Junior Typist-Clerk	580 04	480 00	960 00	960 00
-	-	-	-	Seasonal Fruit and Vegetable Certification Inspectors	101 833 67	130 000 00	130 000 00	130 000 00
-	-	-	-	Seasonal and temporary help	13 540 82	15 000 00	15 000 00	15 000 00
66	73	73	73	Totals, Positions Now Authorized	\$265 719 74	\$311 440 00	\$317 560 00	\$317 560 00
				1941-1943 Salary adjustments			4 380 00	8 760 00
66	73	73	73	Totals, Salaries and Wages	\$265 719 74	\$311 440 00	\$321 940 00	\$326 320 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ECONOMICS BUREAU OF SHIPPING POINT INSPECTION - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 2 453 09	\$ 4 000 00.	\$ 4 000 00	\$ 4 000 00
				Printing	1 736 60	2 400 00	2 400 00	2 400 00
				Field	958 52	2 400 00	2 400 00	2 400 00
				Totals, Materials and Supplies	\$ 5 148 21	\$ 8 800 00	\$ 8 800 00	\$ 8 800 00
SERVICE AND EXPENSE								
				Office	\$ 1 852 06	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
				Traveling	87 003 28	90 000 00	90 000 00	90 000 00
				Telephone and telegraph	7 760 47	8 000 00	8 000 00	8 000 00
				Postage	1 977 69	2 200 00	2 200 00	2 200 00
				Automobile	14 610 26	16 500 00	17 000 00	18 000 00
				Freight, cartage and express	381 37	600 00	500 00	500 00
				Light, heat and power	93 77	700 00	700 00	700 00
				Rent	6 290 36	9 500 00	10 500 00	10 500 00
				Janitor service	-	485 00	650 00	650 00
				Pro rata overhead expenses	12 376 50	16 300 00	17 310 00	17 570 00
				Field	10 98	10 00	10 00	10 00
				Fees to United States Government	21 206 82	26 250 00	26 250 00	26 250 00
				Totals, Service and Expense	\$153 563 56	\$172 545 00	\$175 120 00	\$176 380 00
EQUIPMENT								
				Office	\$ 2 806 00	\$ 6 729 00	\$ 4 094 00	\$ 3 674 00
				Automobile	7 112 13	5 700 00	8 600 00	13 100 00
				Field	1 636 99	590 00	590 00	590 00
				Laboratory	-	330 00	30 00	30 00
				Totals, Equipment	\$ 11 555 12	\$ 13 349 00	\$ 13 314 00	\$ 17 394 00
TOTALS, BUREAU OF SHIPPING POINT INSPECTION					\$435 986 63	\$506 134 00 435 986 63	\$519 174 00	\$528 894 00 519 174 00
TOTALS FOR BIENNIIUM						\$942 120 63		\$1 048 068 00
BUREAU OF WEIGHTS AND MEASURES GASOLINE, DISTILLATE AND OIL INSPECTION SERVICE								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau (part salary)	\$ 2 160 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
1	1	1	1	Assistant Chief of Bureau (part salary)	1 650 00	1 830 00	1 920 00	1 920 00
1	1	1	1	Supervising Petroleum Products Inspector	2 805 00	2 985 00	3 120 00	3 120 00
6	6	6	6	Senior Petroleum Products Inspector	15 344 39	16 598 00	17 820 00	17 820 00
6	4	4	4	Junior Petroleum Products Inspector	9 845 80	8 490 00	8 640 00	8 640 00
2	2	2	2	Petroleum Products Chemist	5 970 00	6 330 00	6 420 00	6 420 00
1	1	1	1	Intermediate Stenographer-Clerk (part salary)	480 00	960 00	960 00	960 00
1	1	1	1	Intermediate Stenographer-Clerk (one-half salary)	750 00	810 00	840 00	840 00
2	2	2	2	Intermediate Stenographer-Clerk	3 360 00	3 540 00	3 600 00	3 600 00
2	2	2	2	Junior Stenographer-Clerk	2 265 00	2 385 00	2 400 00	2 400 00
1	1	1	1	Intermediate Typist-Clerk (part salary)	690 00	810 00	840 00	840 00
1	1	1	1	Janitor (part salary)	540 00	540 00	540 00	540 00
-	-	-	-	Seasonal and temporary help	75 66	703 00	900 00	900 00
25	23	23	23	Totals, Positions Now Authorized	\$ 45 935 85	\$ 48 381 00	\$ 50 400 00	\$ 50 400 00
1941-1943 Salary adjustments							1 350 00	2 850 00
25	23	23	23	Totals, Salaries and Wages	\$ 45 935 85	\$ 48 381 00	\$ 51 750 00	\$ 53 250 00
MATERIALS AND SUPPLIES								
				Office	\$ 305 26	\$ 350 00	\$ 350 00	\$ 350 00
				Printing	877 44	900 00	1 000 00	800 00
				Field	246 26	300 00	300 00	300 00
				Laboratory	223 97	500 00	500 00	500 00
				Totals, Materials and Supplies	\$ 1 652 93	\$ 2 050 00	\$ 2 150 00	\$ 1 950 00

AGRICULTURE

DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ECONOMICS BUREAU OF WEIGHTS AND MEASURES GASOLINE, DISTILLATE AND OIL INSPECTION SERVICE - Continued								
SERVICE AND EXPENSE								
Office					\$ 115 33	\$ 200 00	\$ 200 00	\$ 200 00
Traveling					7 540 21	6 000 00	8 400 00	8 400 00
Telephone and telegraph					631 13	650 00	650 00	650 00
Postage					1 410 54	1 500 00	1 500 00	1 500 00
Automobile					2 439 12	3 800 00	3 800 00	3 800 00
Freight, cartage and express					91 04	225 00	125 00	125 00
Light, heat and power					71 72	375 00	400 00	400 00
Rent					1 570 96	2 490 00	3 000 00	3 000 00
Janitor service					-	242 00	360 00	360 00
Pro rata overhead expenses					4 279 43	4 850 00	4 945 00	4 945 00
Field					78 19	100 00	100 00	100 00
Laboratory					427 20	400 00	750 00	400 00
Totals, Service and Expense					\$ 18 654 87	\$ 20 832 00	\$ 24 230 00	\$ 23 880 00
EQUIPMENT								
Office					\$ 901 70	\$ 490 00	\$ 400 00	\$ 205 00
Automobile					1 157 00	4 400 00	1 000 00	1 000 00
Field					5 67	-	50 00	50 00
Laboratory					290 29	1 350 00	355 00	-
Totals, Equipment					\$ 2 354 66	\$ 6 240 00	\$ 1 805 00	\$ 1 255 00
TOTALS, GASOLINE, DISTILLATE AND OIL INSPECTION SERVICE					\$ 68 598 31	\$ 77 503 00 68 598 31	\$ 79 935 00	\$ 80 335 00 79 935 00
TOTALS FOR BIENNIUM						\$146 101 31		\$160 270 00

REVENUES

					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DEPARTMENT OF AGRICULTURE FUND								
DIVISION OF PLANT INDUSTRY								
Bureau of Nursery Service:								
Nursery licenses					\$ 28 880 00	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
Branch licenses					2 310 00	3 000 00	3 000 00	3 000 00
Acreage fees					995 00	1 000 00	1 000 00	1 000 00
Miscellaneous					66 76	-	-	-
Totals, Bureau of Nursery Service					\$ 32 251 76	\$ 34 000 00	\$ 34 000 00	\$ 34 000 00
Warehouse Inspection Service:								
Licenses					\$ 4 055 50	\$ 3 475 00	\$ 3 425 00	\$ 4 000 00
Inspections					94 00	50 00	75 00	100 00
Totals, Warehouse Inspection Service					\$ 4 149 50	\$ 3 525 00	\$ 3 500 00	\$ 4 100 00
Field Crops Inspection Service:								
Inspections					\$ 18 892 55	\$ 20 400 00	\$ 23 000 00	\$ 23 000 00
Grain Weevil Inspection Service:								
Registration fees					\$ 3 910 00	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Commercial Feeding Stuffs Service:								
Registrations					\$ 10 252 00	\$ 24 000 00	\$ 24 000 00	\$ 24 000 00
Tonnage Tax					86 561 72	86 000 00	86 000 00	86 000 00
Tax Stamps					721 54	800 00	800 00	800 00
Totals, Commercial Feeding Stuffs Service					\$ 97 535 26	\$110 800 00	\$110 800 00	\$110 800 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DEPARTMENT OF AGRICULTURE FUND				
DIVISION OF PLANT INDUSTRY - Continued				
Terminal Weighing Service:				
Inspection	\$ 591 67	\$ 600 00	\$ 600 00	\$ 600 00
Economic Poisons Service:				
Economic poisons licenses and penalties	\$ 26 434 00	\$ 28 200 00	\$ 29 200 00	\$ 30 200 00
Economic poisons household licenses and penalties	1 396 00	1 400 00	1 220 00	1 220 00
Economic poison analysis fees	88 00	50 00	100 00	100 00
Supplemental brand fees and penalties	3 631 30	4 000 00	4 010 00	4 010 00
Miscellaneous	102 16	210 00	250 00	310 00
Totals, Economic Poisons Service	\$ 31 651 46	\$ 33 860 00	\$ 34 780 00	\$ 35 840 00
Fertilizing Materials Service:				
Fertilizer licenses and penalties	\$ 7 547 50	\$ 7 630 00	\$ 7 820 00	\$ 8 020 00
Fertilizer tonnage tax and penalties	52 135 02	58 100 00	59 100 00	60 100 00
Fertilizer analysis fees	6 00	10 00	10 00	10 00
Fertilizer salesmen's licenses and penalties	6 627 00	6 150 00	6 420 00	6 420 00
Agricultural mineral licenses and penalties	3 595 00	3 830 00	3 830 00	3 820 00
Agricultural mineral tonnage tax and penalties	7 963 54	7 025 00	8 015 00	8 010 00
Miscellaneous	38 56	-	-	-
Totals, Fertilizing Materials Service	\$ 77 912 62	\$ 82 745 00	\$ 85 195 00	\$ 86 380 00
TOTALS, DIVISION OF PLANT INDUSTRY	\$266 894 82	\$289 930 00 266 894 82	\$295 875 00	\$298 720 00 295 875 00
TOTALS FOR BIENNIIUM		\$556 824 82		\$594 595 00
DIVISION OF ANIMAL INDUSTRY				
Bureau of Meat Inspection:				
Inspections	\$369 813 92	\$420 583 00	\$460 541 00	\$472 718 00
Swine Disease Control:				
Sales yard licenses	\$ 205 00	\$ 200 00	\$ 200 00	\$ 200 00
Miscellaneous	6 20	-	-	-
Totals, Swine Disease Control	\$ 211 20	\$ 200 00	\$ 200 00	\$ 200 00
Ice Cream Inspection Service:				
Factory licenses	\$ 26 456 00	\$ 27 050 00	\$ 27 050 00	\$ 27 050 00
Butter Grading Service:				
Butter graders licenses	\$ 136 00	\$ 140 00	\$ 140 00	\$ 140 00
Butter distributor licenses	541 36	780 00	200 00	200 00
Butter distributor certificates	602 51	600 00	750 00	750 00
Butter cutting and wrapping certificates	14 361 06	15 500 00	15 500 00	16 000 00
Butter cutting and wrapping licenses	-	35 00	50 00	50 00
Totals, Butter Grading Service	\$ 15 640 93	\$ 17 055 00	\$ 16 640 00	\$ 17 140 00
Market Milk Inspection Service:				
Distributors inspection fees	\$ 10 309 23	\$ 5 700 00	\$ 5 700 00	\$ 5 700 00
Producers inspection fees	11 756 05	20 000 00	20 000 00	20 000 00
Totals, Market Milk Inspection Service	\$ 22 065 28	\$ 25 700 00	\$ 25 700 00	\$ 25 700 00
Glassware Testing Service:				
Glassware testing	\$ 1 518 50	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DEPARTMENT OF AGRICULTURE FUND				
DIVISION OF ANIMAL INDUSTRY - Continued				
Cattle Protection Service:				
Brand registrations, reinstatement and renewal fees	\$ 25 184 50	\$ 27 000 00	\$ 29 000 00	\$ 29 000 00
Cattle dealers licenses	11 163 00	11 000 00	10 000 00	10 000 00
Hide and brand inspections	163 852 23	175 250 00	145 000 00	135 000 00
Sale of estrays	1 866 45	500 00	-	-
Public sales yard licenses	950 00	1 000 00	1 000 00	1 000 00
Slaughterers licenses	8 421 50	6 000 00	6 000 00	6 000 00
Brand transfers	259 00	250 00	500 00	500 00
Penalties	1 995 20	1 000 00	1 000 00	1 000 00
Totals, Cattle Protection Service	\$213 691 88	\$222 000 00	\$192 500 00	\$182 500 00
Horse and Sheep Protection Service:				
Brand registrations and renewal fees	\$ 293 50	\$ 370 00	\$ 370 00	\$ 370 00
Dealers licenses	1 221 00	1 000 00	1 300 00	1 300 00
Slaughterers licenses	400 00	375 00	375 00	375 00
Hide and brand inspections	897 68	800 00	1 000 00	1 000 00
Brand transfers	1 00	2 00	5 00	5 00
Totals, Horse and Sheep Protection Service	\$ 2 813 18	\$ 2 547 00	\$ 3 050 00	\$ 3 050 00
Poultry Brand Recording:				
Brand registrations and renewal fees	\$ 5 50	\$ 5 00	\$ 4 00	\$ 4 00
TOTALS, DIVISION OF ANIMAL INDUSTRY	\$652 216 39	\$717 140 00 652 216 39	\$727 685 00	\$730 362 00 727 685 00
TOTALS FOR BIENNIUM		\$1 369 356 39		\$1 458 047 00
DIVISION OF ECONOMICS				
Fluid Milk and Cream Stabilization Service:				
Distributors licenses	\$ 19 872 00	\$ 19 650 00	\$ 20 000 00	\$ 20 000 00
Civil penalties	1 000 00	10 000 00	10 000 00	10 000 00
Assessments - producer prices	47 304 12	115 115 00	131 065 00	131 065 00
Assessments - resale prices	38 376 23	94 185 00	107 235 00	107 235 00
Totals, Fluid Milk and Cream Stabilization Service	\$106 552 35	\$238 950 00	\$268 300 00	\$268 300 00
California Agricultural Products Marketing Act of 1937:				
Deposits for preliminary and operating expenses and assessments for enforcement of Marketing Orders	\$ 4 200 00	\$ 6 900 00	\$ 7 200 00	\$ 7 200 00
California Processed Foodstuffs Marketing Act:				
Deposits for preliminary and operating expenses and assessments for enforcement of marketing orders	\$ 4 876 51	-	-	-
Agricultural Prorate Act:				
Prorate fees	\$ 22 844 09	\$ 65 200 00	\$ 65 200 00	\$ 65 200 00
Miscellaneous	6 97	-	-	-
Totals, Agricultural Prorate Act	\$ 22 851 06	\$ 65 200 00	\$ 65 200 00	\$ 65 200 00
Produce Dealers Service:				
Brokers licenses	\$ 1 300 00	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
Dealers licenses and penalties	70 920 00	68 300 00	70 300 00	71 300 00
Commission merchants licenses	2 425 00	2 300 00	2 300 00	2 300 00
Agents licenses	2 930 00	3 000 00	3 000 00	3 000 00
Totals, Produce Dealers Service	\$ 77 575 00	\$ 75 000 00	\$ 77 000 00	\$ 78 000 00

AGRICULTURE
DEPARTMENT OF AGRICULTURE - Continued
Special Fund Activities

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DEPARTMENT OF AGRICULTURE FUND				
DIVISION OF ECONOMICS - Continued				
Processors of Farm Products:				
Processors licenses	\$ 15 825 00	\$ 15 025 00	\$ 15 500 00	\$ 15 500 00
Restricted processors licenses	1 220 00	1 290 00	1 300 00	1 300 00
Agents licenses	926 00	890 00	900 00	900 00
Statements of intention to finance	285 00	295 00	300 00	300 00
Totals, Processors of Farm Products	\$ 18 256 00	\$ 17 500 00	\$ 18 000 00	\$ 18 000 00
Bureau of Shipping Point Inspection:				
Inspections	\$446 975 54	\$525 000 00	\$525 000 00	\$525 000 00
Gasoline, Distillate and Oil Inspection Service:				
Motor fuel pump licenses	\$ 76 123 17	\$ 72 000 00	\$ 73 500 00	\$ 74 000 00
TOTALS, DIVISION OF ECONOMICS	\$757 409 63	\$1 000 550 00 757 409 63	\$1 034 200 00	\$1 035 700 00 1 034 200 00
TOTALS FOR BIENNIUM		\$1 757 959 63		\$2 069 900 00
TOTALS, REVENUES	\$1 676 520 84	\$2 007 620 00 1 676 520 84	\$2 057 760 00	\$2 064 782 00 2 057 760 00
TOTALS FOR BIENNIUM		\$3 684 140 84		\$4 122 542 00

STATEMENT OF UNBUDGETED SURPLUS

Department of Agriculture Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 566 595 21
Estimated revenue for biennium 1941-1943	4 122 542 00
Total	\$4 689 137 21
Less proposed expenditures for biennium 1941-1943:	
Support	\$4 162 706 00
Contributions to State Employees' Retirement Fund	104 200 00
Total proposed expenditures	4 266 906 00
Estimated unbudgeted surplus, June 30, 1943	\$ 422 231 21

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					

DEPARTMENT OF AGRICULTURE FUND
CALIFORNIA MARKETING ACT ACCOUNT*

RECAPITULATION BY OBJECT

-	-	-	-	Salaries and wages:				
				Positions now authorized	\$111 708 80	-	-	-
				Materials and supplies	5 577 63	-	-	-
				Service and expense	804 862 73	-	-	-
				Equipment	1 242 46	-	-	-
				TOTALS	\$923 391 62	-	-	-
						923 391 62		
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$923 391 62		-

ANALYSIS BY FUNCTION AND OBJECT

DIVISION OF ECONOMICS
BUREAU OF MARKETS
CALIFORNIA MARKETING ACT OF 1937

-	-	-	-	SALARIES AND WAGES				
				Seasonal and temporary help	\$111 285 44	-	-	-
				MATERIALS AND SUPPLIES				
				Office	\$ 2 370 98	-	-	-
				Printing	3 195 82	-	-	-
				Field	10 83	-	-	-
				Totals, Materials and Supplies	\$ 5 577 63	-	-	-
				SERVICE AND EXPENSE				
				Office	\$139 381 51	-	-	-
				Traveling	27 315 24	-	-	-
				Telephone and telegraph	1 316 17	-	-	-
				Postage	6 952 17	-	-	-
				Automobile	149 36	-	-	-
				Freight, cartage and express	14 142 28	-	-	-
				Rent	2 787 07	-	-	-
				Pro rata overhead expenses	13 488 73	-	-	-
				Field	3 393 22	-	-	-
				Advertising	595 704 27	-	-	-
				Totals, Service and Expense	\$804 630 02	-	-	-
				EQUIPMENT				
				Office	\$ 1 139 46	-	-	-
				Field	103 00	-	-	-
				Totals, Equipment	\$ 1 242 46	-	-	-
				TOTALS, CALIFORNIA MARKETING ACT OF 1937	\$922 735 55	-	-	-
						922 735 55		
				TOTALS FOR BIENNIIUM		\$922 735 55		-

*Expenditures and revenues to June 3, 1940. Effective June 4, 1940 this function transferred to the State Marketing Act Trust Fund under the provisions of Chapter 52, Statutes of 1940. Subsequent expenditures and revenues under the State Marketing Act of 1937, being trust funds, are not included in this budget.

AGRICULTURE

DEPARTMENT OF AGRICULTURE - Continued
California Marketing Act

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
BUREAU OF MARKET ENFORCEMENT CALIFORNIA MARKETING ACT OF 1937							
-	-	-	-	SALARIES AND WAGES			
				Seasonal and temporary help	\$ 423 36	-	-
				SERVICE AND EXPENSE			
				Traveling	\$ 121 20	-	-
				Telephone and telegraph	49 91	-	-
				Automobile	47 80	-	-
				Pro rata overhead expenses	13 80	-	-
				Totals, Service and Expense	\$ 232 71	-	-
				TOTALS, CALIFORNIA MARKETING ACT OF 1937	\$ 656 07	-	-
					656 07		
				TOTALS FOR BIENNIIUM	\$ 656 07		-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DEPARTMENT OF AGRICULTURE FUND CALIFORNIA MARKETING ACT ACCOUNT*				
Deposits for preliminary and operating expenses and assessments for enforcement of marketing orders	\$771 216 14	-	-	-
		771 216 14		
TOTALS FOR BIENNIIUM		\$771 216 14		-

*Expenditures and revenues to June 3, 1940. Effective June 4, 1940 this function transferred to the State Marketing Act Trust Fund under the provisions of Chapter 52, Statutes of 1940. Subsequent expenditures and revenues under the State Marketing Act of 1937, being trust funds, are not included in this budget.

FARM DEBT ADJUSTMENT COMMISSION

SUMMARY

GENERAL FUND

EXPENDITURES
Support

ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
\$ 10 599 39	\$ 1 000 00*	\$ -9 599 39

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

-	1	-	-	Salaries and wages:				
				Positions now authorized	\$ 1 221 20	\$ 2 320 00	\$ 463 00	-
				Materials and supplies	512 73	500 00	75 00	-
				Service and expense	2 418 46	3 627 00	462 00	-
				TOTALS	\$ 4 152 39	\$ 6 447 00	\$ 1 000 00	-
						4 152 39		1 000 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 10 599 39		\$ 1 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

-	1	-	-	SALARIES AND WAGES				
				Assistant Secretary	\$ 925 00	\$ 2 220 00	\$ 463 00	-
-	-	-	-	Temporary help	296 20	100 00	-	-
-	1	-	-	Totals, Salaries and Wages	\$ 1 221 20	\$ 2 320 00	\$ 463 00	-

MATERIALS AND SUPPLIES

				Office	\$ 64 36	\$ 80 00	\$ 10 00	-
				Printing	11 53	20 00	5 00	-
				Automobile	436 84	400 00	60 00	-
				Totals, Materials and Supplies	\$ 512 73	\$ 500 00	\$ 75 00	-

SERVICE AND EXPENSE

				Office	\$ -	\$ 250 00	\$ 40 00	-
				Traveling	2 014 96	2 977 00	350 00	-
				Telephone and telegraph	319 58	300 00	50 00	-
				Postage	40 40	50 00	10 00	-
				Automobile	43 52	50 00	12 00	-
				Totals, Service and Expense	\$ 2 418 46	\$ 3 627 00	\$ 462 00	-

* Budget for 1941-1943 makes provision for support of this agency until September 15, 1941, when the present act expires.

Office at San Francisco

AGRICULTURE
POULTRY IMPROVEMENT COMMISSION
SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 8 255 13	\$ 22 715 00	\$ +14 459 87
Less: Amounts payable from the Poultry Testing Project Fund	1 567 24	8 981 00	+7 413 76
Net Totals, Support	\$ 6 687 89	\$ 13 734 00	\$ +7 046 11
Capital Outlay:			
Purchase of Land	\$ 3 600 00	\$ -	\$ -3 600 00
Construction, Improvements and Equipment	19 712 11	2 170 00	-17 542 11
Totals, Capital Outlay	\$ 23 312 11	\$ 2 170 00	\$ -21 142 11
TOTAL EXPENDITURES	\$ 30 000 00	\$ 15 904 00	\$ -14 096 00
POULTRY TESTING PROJECT FUND			
EXPENDITURES			
Support	\$ 1 567 24	\$ 8 981 00	\$ +7 413 76
Contributions to State Employees' Retirement Fund	49 00	350 00	+301 00
TOTAL EXPENDITURES	\$ 1 616 24	\$ 9 331 00	\$ +7 714 76
REVENUES			
Entry Fees	\$ 1 230 00	\$ 2 000 00	\$ +770 00
Sale of Eggs and Poultry	1 320 00	6 400 00	+5 080 00
TOTAL REVENUES	\$ 2 550 00	\$ 8 400 00	\$ +5 850 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$ 31 616 24	\$ 25 235 00	\$ -6 381 24
REVENUES	\$ 2 550 00	\$ 8 400 00	\$ +5 850 00

The Poultry Improvement Commission was created in 1939 to encourage the breeding of poultry stock through public listing and demonstration of the results of superior breeding. The Commission consists of the Chief of the Poultry Division of the University of California, the Chief of the Veterinary Division of the University of California and the Director of Agriculture, all serving ex officio, and five members from the major poultry districts of the State, appointed by the Governor.

Project located at Modesto

POULTRY IMPROVEMENT COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
RECAPITULATION BY OBJECT								
-	2	2	2	Salaries and wages:				
-	-	1	1	Positions now authorized	-	\$ 3 140 00	\$ 3 780 00	\$ 3 780 00
				Proposed new positions	-	-	1 320 00	1 440 00
				1941-1943 Salary adjustments	-	-	60 00	180 00
-	2	3	3	Totals, Positions Now Authorized	-	\$ 3 140 00	\$ 5 160 00	\$ 5 400 00
				Materials and supplies	\$ 398 33	2 250 00	3 620 00	3 800 00
				Service and expense	14 80	1 645 00	1 975 00	2 310 00
				Equipment	-	1 272 00	1 600 00	50 00
				TOTALS	\$ 413 13	\$ 8 307 00	\$ 12 355 00	\$ 11 560 00
				Less refunds for maintenance furnished employees	-	-465 00	-600 00	-600 00
				NET TOTALS	\$ 413 13	\$ 7 842 00 413 13	\$ 11 755 00	\$ 10 960 00 11 755 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$ 8 255 13		\$ 22 715 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION AND OPERATION								
-	1	1	1	SALARIES AND WAGES	-	\$ 2 090 00	\$ 2 280 00	\$ 2 280 00
-	1	1	1	Resident Manager	-	950 00	1 200 00	1 200 00
-	-	-	-	Poultry Assistant	-	100 00	300 00	300 00
-	2	2	2	Temporary help	-	-	-	-
-	2	2	2	Totals, Positions Now Authorized	-	\$ 3 140 00	\$ 3 780 00	\$ 3 780 00
				1941-1943 Salary adjustments			60 00	180 00
-	-	1	1	Proposed new positions:	-	-	1 320 00	1 440 00
-	2	3	3	Intermediate Stenographer-Clerk	-	-	-	-
-	2	3	3	Totals, Salaries and Wages	-	\$ 3 140 00	\$ 5 160 00	\$ 5 400 00
MATERIALS AND SUPPLIES								
				Office	\$ 15 32	\$ 175 00	\$ 120 00	\$ 150 00
				Printing	23 54	175 00	300 00	350 00
				Field	359 47	1 900 00	3 200 00	3 300 00
				Totals, Materials and Supplies	\$ 398 33	\$ 2 250 00	\$ 3 620 00	\$ 3 800 00
SERVICE AND EXPENSE								
				Office	-	\$ 5 00	\$ 10 00	\$ 10 00
				Traveling	-	35 00	50 00	50 00
				Telephone and telegraph	-	170 00	240 00	300 00
				Postage	\$ 14 80	170 00	200 00	200 00
				Automobile	-	190 00	275 00	400 00
				Freight, cartage and express	-	40 00	50 00	100 00
				Light, heat and power	-	200 00	300 00	300 00
				Pro rata general fiscal administration	-	85 00	75 00	75 00
				Pro rata Personnel Board's services	-	20 00	25 00	25 00
				Field	-	150 00	200 00	200 00
				Accounting service	-	500 00	500 00	600 00
				Compensation insurance premiums	-	80 00	50 00	50 00
				Totals, Service and Expense	\$ 14 80	\$ 1 645 00	\$ 1 975 00	\$ 2 310 00
EQUIPMENT								
				Office	-	\$ 432 00	\$ 750 00	-
				Automobile	-	601 00	-	-
				Field	-	239 00	850 00	50 00
				Totals, Equipment	-	\$ 1 272 00	\$ 1 600 00	\$ 50 00

AGRICULTURE

POULTRY IMPROVEMENT COMMISSION - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Purchase of Land:				
Site for project	\$ 3 600 00	\$ -	\$ 3 600 00	
TOTALS FOR BIENNIUM		\$ 3 600 00		
Construction, Improvements and Equipment:				
Construction of building for poultry testing	\$ 1 072 25	\$ 18 639 86		
Air conditioning egg room			\$ 500 00	
Bachelors' quarters			700 00	
Counters, closets, linoleum and shelving			225 00	
Fencing, floodlights and garage			245 00	
Landscaping			500 00	
Totals, Construction, Improvements and Equipment	\$ 1 072 25	\$ 18 639 86 1 072 25	\$ 2 170 00	\$ -
TOTALS FOR BIENNIUM		\$ 19 712 11		\$ 2 170 00
TOTALS, CAPITAL OUTLAY		\$ 23 312 11		\$ 2 170 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE POULTRY TESTING PROJECT FUND				
Official egg laying test entry fees	\$ 360 00	\$ 870 00	\$ 1 000 00	\$ 1 000 00
Sale of eggs and poultry	-	1 320 00	3 200 00	3 200 00
Totals, Revenues	\$ 360 00	\$ 2 190 00 360 00	\$ 4 200 00	\$ 4 200 00
TOTALS FOR BIENNIUM		\$ 2 550 00		\$ 8 400 00

STATEMENT OF UNBUDGETED SURPLUS

Poultry Testing Project Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 933 76
Estimated revenue for biennium 1941-1943	8 400 00
Total	\$ 9 333 76
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 8 981 00
Contributions to State Employees' Retirement Fund	350 00
Total proposed expenditures	9 331 00
Estimated unbudgeted surplus, June 30, 1943	\$ 2 76

STATE SOIL CONSERVATION COMMISSION

SUMMARY

		ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND				
EXPENDITURES				
Support		-	\$ 8 000 00	\$ +8 000 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

-	-	1	1	Salaries and wages:	-	-	\$ 2 000 00	\$ 2 000 00
				Proposed new positions	-	-	100 00	100 00
				Materials and supplies	-	-	1 675 00	1 680 00
				Service and expense	-	-	370 00	75 00
				Equipment	-	-		
				TOTALS	-	-	\$ 4 145 00	\$ 3 855 00
								4 145 00
				TOTALS FOR BIENNIUM FOR SUPPORT		-		\$ 8 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

-	-	-	-	SALARIES AND WAGES				
-	-	1	1	Secretary (part time)	-	-	\$ 1 200 00	\$ 1 200 00
				Intermediate Stenographer-Clerk (part time)	-	-	800 00	800 00
-	-	1	1	Totals, Salaries and Wages	-	-	\$ 2 000 00	\$ 2 000 00

MATERIALS AND SUPPLIES

				Office	-	-	\$ 50 00	\$ 50 00
				Printing	-	-	50 00	50 00
				Totals, Materials and Supplies	-	-	\$ 100 00	\$ 100 00

SERVICE AND EXPENSE

				Office	-	-	\$ 50 00	\$ 50 00
				Traveling	-	-	1 200 00	1 200 00
				Telephone and telegraph	-	-	150 00	150 00
				Postage	-	-	75 00	75 00
				Miscellaneous	-	-	200 00	205 00
				Totals, Service and Expense	-	-	\$ 1 675 00	\$ 1 680 00

EQUIPMENT

				Office	-	-	\$ 370 00	\$ 75 00
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The Soil Conservation Commission was created for the purpose of aiding farmers in the conservation of the soil and water resources of the State. Soil conservation districts may be formed for this purpose, and it is the duty of the Commission to examine and report upon the practicability of proposed districts, and to assist and advise organized districts in various ways.

DEPARTMENT OF EDUCATION

The State Department of Education is responsible for the formulation, development and interpretation of general State policies with regard to public education, and administers statutory enactments governing the schools. In general, the Department of Education has the duty of studying the educational conditions and needs of the State, and of making plans for the improvement of the administration and efficiency of the public schools.

Division of Research and Statistics. The major functions of this division include: making the apportionment of State school funds, auditing of annual reports of school superintendents and principals, compiling of statistical data for biennial budget of the State department, for annual statistics of junior colleges and city school districts; preparing comparative statistics of selected groups of school districts; making special research and statistical studies; preparing record and report forms; and giving advisory service to staff members, local school administrators and school districts relative to school finance, organization and administration.

Division of Teacher Training and Certification. This division administers the statutory enactments and State Board of Education regulations governing the issuance of credentials for public school service; co-ordinates in a general way the teacher training programs and activities of approved teacher training institutions; prepares statements of policies and standards of teacher training for submission to the State Board of Education for consideration; and makes research studies to determine the qualifications of teachers in subject fields and grade levels and in supply and demand of teachers.

Division of Elementary and Rural Education. The function of this division is to stimulate the development of improved procedures in the elementary schools with particular reference to: curriculum, instructional methods, supervision of urban and rural schools as it relates to instruction; attendance and child welfare; administration and organization problems; guidance; and articulation between the elementary and secondary levels of the public school system.

Division of Secondary Education. This division is concerned with the educational needs of pupils enrolled in junior high schools, senior high schools, four-year high schools and junior colleges. Its functions include: approving the courses of study; formulating and interpreting graduation requirements; prescribing standards for the establishment of junior colleges; assuming leadership in guidance, curriculum building, supervision of teaching methods, evaluating of teaching and courses of study; holding regional conferences; interpreting the educational program to lay groups; and assuming other related responsibilities designed to make the program of secondary education effective and practical.

Division of Adult and Continuation Education. The functions of this division include: the preparation of special bulletins and reports to aid school districts in the successful operation of adult education programs; the carrying on of educational surveys to determine the educational needs of adults; and the supervision and administration of the State program of adult education in accordance with the statutory provisions governing the operation and maintenance of local programs of adult education for which State school funds are apportioned. To this division is assigned the administration of emergency educational programs being conducted under funds furnished by the Federal Government.

Division of Physical and Health Education. The functions of this division include: the development of a State program of physical and health education in the elementary schools, junior high schools, high schools, junior colleges and State colleges; the giving of assistance to school authorities in the formulation of plans and programs for the use of the school plant as a community recreation center. The division includes the Bureau of Physical Education for Girls.

Division of Education for Handicapped Children. This division consists of the Bureaus of Education of the Blind, Education of the Deaf, Mental Hygiene, Correction of Speech Defects and Vocational Rehabilitation. The activities of the division are correlated by a commission consisting of the chiefs of the bureaus included. The bureaus of the division co-operate closely with public school officials in advising about effective programs of custodial care, treatment, and education of handicapped children.

Division of Schoolhouse Planning. The functions of this division include: the giving of assistance to school districts in securing, at the least possible expense, educationally suitable sites and building facilities; advising school officials on location, arrangements, and adequacy of school sites; making educational evaluations of school buildings as a basis for determining the relative merits of strengthening present structures or of providing new buildings to meet acceptable standards for earthquake resistance; assisting school officials in finding solutions to their problems of financing school building programs; helping school district authorities prepare applications for Federal aid; instructing teachers and administrators in the proper and efficient use of school plans and equipment; aiding school districts in formulating economical insurance programs; co-ordinating the work of teacher committees working on school plant problems and preparing illustrations and sketch plans in connection therewith; and working with the State colleges in developing building plans.

Division of Textbooks and Publications. The functions of this division are concerned with public school textbooks and departmental publications. The functions relating to textbooks include: evaluating of elementary school textbooks submitted for State adoption; revision of textbooks before publication; distributing of State textbooks to elementary school districts; and listing of high school textbooks. The functions relating to departmental publications include: editing all publications; assisting members in preparation of materials; writing of articles; and distributing publications. Regular departmental publications include: California Schools, the official organ of the department issued monthly; State of California Department of Education Bulletin, consisting of bulletins on various educational subjects, issued semi-monthly; the California Journal of Elementary Education, issued quarterly; Science Guide for Elementary Schools, issued ten times a year; California History Nugget, issued six times a year; and other publications on miscellaneous subjects.

DEPARTMENT OF EDUCATION - Continued

California Historical Association. This association was established by law for the purpose of promoting interest in, and disseminating knowledge of, the history of California. It is financed in part by the General Fund and in part by fees for membership in the association.

The association is constituted a part of the Department of Education by law, and through this relationship provides those services which particularly bear upon the educational aspects of the historical studies and activities, organizes sources, and prepares publications which have to do with the rich background of Spanish, Mexican and pioneer American history in California.

Division of Libraries. The California State Library has as its principal function the furnishing of books, other library material, and information to State officials, legislators, State employees, and State institutions. It also supplements the other libraries of the State - city, county, school, and special - with books and other services not available locally. The State Library comprises eleven sections and one branch. It combines the functions usually performed in other states by several library agencies. Through its law and legislative reference section and its government documents section it serves especially State officials, the Legislative Counsel Bureau, and members of the Legislature. The California section is in effect a State historical library used by research workers in person and by correspondence from all over the country. The State Library collection of books for the blind is one of the largest in the United States, and blind readers are not only furnished with books and periodicals in Moon and Braille but are assisted in their use by two home teachers of the blind, one in the northern and one in the southern part of the State. To these services have been added the circulation of talking book records and the distribution of talking book machines manufactured for the use of the blind and supplied by the United States Government. Through its reference and circulation sections, as well as by organization and field work, the State Library performs the usual functions of the State Library Commission. The State Library also has a highly rated prints collection, part of which is always on display in the Prints Room.

EDUCATION
DEPARTMENT OF EDUCATION - Continued

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Departmental Administration	\$171 625 70	\$176 163 00	\$ +4 537 30
Research and Statistics	48 890 00	55 060 00	+6 170 00
Teacher Training and Certification	40 652 13	48 830 00	+8 177 87
Elementary and Rural Education	40 880 42	43 830 00	+2 949 58
Secondary Education	25 816 85	26 815 00	+998 15
Adult and Continuation Education	23 446 84	26 690 00	+3 243 16
Health and Physical Education	25 984 99	26 480 00	+495 01
Education for Handicapped Children	16 701 02	17 520 00	+818 98
Vocational Education	12 681 25	11 730 00	-951 25
Schoolhouse Planning	22 396 16	25 130 00	+2 733 84
Textbooks and Publications	15 919 00	16 800 00	+881 00
California Historical Association	8 275 00	-	-8 275 00
TOTAL EXPENDITURES	\$453 269 36	\$475 048 00	\$+21 778 64
REVENUES			
Fees	\$ 92 279 30	\$105 010 00	\$+12 730 70

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
80	80	78	78	Salaries and wages:			
-	-	2	2	Positions now authorized	\$174 295 83	\$182 765 00	\$186 335 00
-	-	-	-	Proposed new positions	-	2 640 00	2 880 00
-	-	-	-	1941-1943 Salary adjustments	-	4 335 00	8 400 00
80	80	80	80	Totals, Salaries and Wages	\$174 295 83	\$193 310 00	\$197 615 00
				Materials and supplies	20 842 89	28 165 00	22 465 00
				Service and expense	30 174 17	31 538 00	29 391 00
				Equipment	3 946 79	6 721 00	2 386 00
				TOTALS	\$229 259 68	\$249 189 00	\$251 857 00
				Less charges to special funds for services	-11 332 93	-11 450 00	-11 450 00
				Less sales of bulletins	-666 39	-500 00	-500 00
				NET TOTALS	\$217 260 36	\$235 141 00	\$239 907 00
					217 260 36		235 141 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$453 269 36	\$475 048 00	

ANALYSIS BY FUNCTION AND OBJECT

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	Director	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Deputy Director	4 500 00	4 500 00	4 500 00
1	1	1	1	Assistant to Executive Secretary	3 120 00	3 120 00	3 120 00
1	1	1	1	Administrative Assistant	3 600 00	3 600 00	3 600 00
1	1	1	1	Administrative Advisor	4 200 00	4 440 00	4 560 00
1	1	1	1	Assistant Superintendent of Public Instruction	4 080 00	4 320 00	4 320 00

DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DEPARTMENTAL ADMINISTRATION								
SALARIES AND WAGES - Continued								
1	1	1	1	Assistant Superintendent of Public Instruction (one-half salary)	\$ 2 100 00	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
1	1	1	1	Assistant Director of Education	4 680 00	4 920 00	5 040 00	5 040 00
2	2	2	2	Senior Stenographer-Clerk	2 940 00	4 200 00	4 200 00	4 200 00
3	4	4	4	Intermediate Stenographer-Clerk	4 341 29	5 975 00	6 120 00	6 120 00
1	1	1	1	Intermediate Stenographer-Clerk (part salary)	900 00	900 00	900 00	900 00
2	2	2	2	Junior Stenographer-Clerk	1 365 00	1 890 00	2 160 00	2 160 00
1	1	1	1	Intermediate Information Clerk	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Junior Clerk	481 56	960 00	960 00	960 00
1	1	1	1	Duplicating Machine Operator	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Junior Messenger	674 38	870 00	900 00	900 00
1	1	1	1	Editorial Assistant	2 580 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Semi-Senior Accountant	1 440 00	2 220 00	2 280 00	2 280 00
1	-	-	-	Education Exhibits Technician	1 361 69	-	-	-
1	1	1	1	Departmental Accounting Officer	3 480 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Senior Account Clerk	1 970 03	1 830 00	1 920 00	1 920 00
1	1	1	1	Intermediate Typist-Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Assistant Cashier	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Bookkeeping Machine Operator	1 184 61	1 320 00	1 320 00	1 320 00
1	1	1	1	Senior Shipping Clerk	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Junior Clerk	960 00	1 050 00	1 080 00	1 080 00
1	1	1	1	Intermediate Account Clerk	441 29	1 470 00	1 560 00	1 560 00
1	1	1	1	Supervising Account Clerk	674 20	2 310 00	2 400 00	2 400 00
-	-	-	-	Temporary help	527 96	600 00	600 00	600 00
-	-	-	-	Estimated salary savings	-	-960 00	-1 050 00	-1 050 00
32	32	32	32	Totals, Positions Now Authorized	\$ 64 582 01	\$ 71 815 00	\$ 72 770 00	\$ 72 770 00
				1941-1943 Salary adjustments			1 365 00	2 805 00
32	32	32	32	Totals, Salaries and Wages	\$ 64 582 01	\$ 71 815 00	\$ 74 135 00	\$ 75 575 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 321 04	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
				Printing	2 095 29	3 650 00	2 000 00	2 000 00
				Printing of bulletins	4 098 15	7 450 00	4 500 00	4 500 00
				Automobile	1 020 38	1 200 00	1 200 00	1 200 00
				Totals, Materials and Supplies	\$ 8 534 86	\$ 13 900 00	\$ 9 300 00	\$ 9 300 00
SERVICE AND EXPENSE								
				Office	\$ 1 147 04	\$ 877 00	\$ 800 00	\$ 800 00
				Traveling	6 084 33	6 600 00	6 000 00	6 000 00
				Telephone and telegraph	2 430 19	2 500 00	2 500 00	2 500 00
				Postage	1 224 27	1 200 00	1 200 00	1 200 00
				Automobile	1 195 67	1 200 00	1 200 00	1 200 00
				Subscriptions	189 12	150 00	100 00	100 00
				Exhibits	183 04	200 00	200 00	200 00
				Contributions to Teachers' Retirement System	90 00	96 00	96 00	96 00
				Totals, Service and Expense	\$ 12 543 66	\$ 12 823 00	\$ 12 096 00	\$ 12 096 00
EQUIPMENT								
				Office	\$ 812 00	\$ 1 059 00	\$ 200 00	\$ 361 00
				Automobile	997 34	3 700 00	600 00	1 200 00
				Books	175 22	300 00	150 00	150 00
				Totals, Equipment	\$ 1 984 56	\$ 5 059 00	\$ 950 00	\$ 1 711 00
				TOTALS, DEPARTMENTAL ADMINISTRATION	\$ 87 645 09	\$ 103 597 00	\$ 96 481 00	\$ 98 682 00
				Less charges billed to special funds for accounting services	-8 400 00	-9 000 00	-9 000 00	-9 000 00
				Less sales of bulletins	-666 39	-1 550 00	-500 00	-500 00
				NET TOTALS, DEPARTMENTAL ADMINISTRATION	\$ 78 578 70	\$ 93 047 00	\$ 86 981 00	\$ 89 182 00
						78 578 70		86 981 00
				TOTALS FOR BIENNium		\$ 171 625 70		\$ 176 163 00

DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
RESEARCH AND STATISTICS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Account Clerk	1 272 08	2 100 00	2 160 00	2 160 00
1	1	1	1	Intermediate Account Clerk	1 155 99	1 320 00	1 320 00	1 320 00
1	1	1	1	Intermediate Stenographer-Clerk	1 056 43	1 320 00	1 320 00	1 320 00
3	2	2	2	Calculating Machine Operator	3 679 56	3 120 00	3 120 00	3 120 00
1	1	1	1	Junior Clerk	123 87	960 00	960 00	960 00
-	1	1	1	Assistant Financial Research Technician	-	1 935 00	2 580 00	2 580 00
-	-	-	-	Estimated salary savings	-	-375 00	-375 00	-375 00
9	9	9	9	Totals, Positions Now Authorized	\$ 14 247 93	\$ 17 460 00	\$ 18 165 00	\$ 18 165 00
				1941-1943 Salary adjustments			750 00	1 350 00
9	9	9	9	Totals, Salaries and Wages	\$ 14 247 93	\$ 17 460 00	\$ 18 915 00	\$ 19 515 00
MATERIALS AND SUPPLIES								
				Office	\$ 385 67	\$ 350 00	\$ 350 00	\$ 350 00
				Printing	5 219 63	6 700 00	6 000 00	6 000 00
				Automobile	134 72	150 00	150 00	150 00
				Totals, Materials and Supplies	\$ 5 740 02	\$ 7 200 00	\$ 6 500 00	\$ 6 500 00
SERVICE AND EXPENSE								
				Office	\$ 147 36	\$ 150 00	\$ 150 00	\$ 150 00
				Traveling	539 51	500 00	500 00	500 00
				Telephone and telegraph	413 79	400 00	400 00	400 00
				Postage	676 67	700 00	700 00	700 00
				Subscriptions	29 02	35 00	35 00	35 00
				Totals, Service and Expense	\$ 1 806 35	\$ 1 785 00	\$ 1 785 00	\$ 1 785 00
EQUIPMENT								
				Office	\$ 333 84	\$ 280 00	\$ 30 00	\$ 30 00
				Books	16 86	20 00	-	-
				Totals, Equipment	\$ 350 70	\$ 300 00	\$ 30 00	\$ 30 00
TOTALS, RESEARCH AND STATISTICS					\$ 22 145 00	\$ 26 745 00	\$ 27 230 00	\$ 27 830 00
						22 145 00		27 230 00
TOTALS FOR BIENNIUM						\$ 48 890 00		\$ 55 060 00
TEACHER TRAINING AND CERTIFICATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 560 00	\$ 2 040 00	\$ 4 080 00	\$ 4 080 00
4	4	4	4	Senior Clerk	8 520 00	8 640 00	8 640 00	8 640 00
1	-	-	-	Senior Clerk (part time)	960 00	-	-	-
3	3	3	3	Junior Stenographer-Clerk	3 555 00	3 735 00	3 780 00	3 780 00
1	1	1	1	Junior Typist-Clerk	828 38	975 00	1 020 00	1 020 00
-	-	-	-	Temporary help	78 43	600 00	600 00	600 00
-	-	-	-	Estimated salary savings	-	-200 00	-250 00	-250 00
10	9	9	9	Totals, Positions Now Authorized	\$ 18 501 81	\$ 15 790 00	\$ 17 870 00	\$ 17 870 00
				1941-1943 Salary adjustments			210 00	630 00
				Proposed new positions:				
-	-	2	2	Intermediate Stenographer-Clerk	-	-	2 640 00	2 880 00
10	9	11	11	Totals, Salaries and Wages	\$ 18 501 81	\$ 15 790 00	\$ 20 720 00	\$ 21 380 00
MATERIALS AND SUPPLIES								
				Office	\$ 203 07	\$ 200 00	\$ 200 00	\$ 200 00
				Printing	1 118 31	1 250 00	1 400 00	1 400 00
				Totals, Materials and Supplies	\$ 1 321 38	\$ 1 450 00	\$ 1 600 00	\$ 1 600 00

EDUCATION

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DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				TEACHER TRAINING AND CERTIFICATION - Continued				
				SERVICE AND EXPENSE				
				Office	\$ 57 05	\$ 90 00	\$ 75 00	\$ 75 00
				Traveling	170 96	700 00	300 00	300 00
				Telephone and telegraph	218 05	250 00	250 00	250 00
				Postage	904 35	900 00	900 00	900 00
				Subscriptions	1 00	10 00	10 00	10 00
				Totals, Service and Expense	\$ 1 351 41	\$ 1 950 00	\$ 1 535 00	\$ 1 535 00
				EQUIPMENT				
				Office	\$ 187 53	\$ 90 00	\$ 400 00	\$ 40 00
				Books	-	10 00	10 00	10 00
				Totals, Equipment	\$ 187 53	\$ 100 00	\$ 410 00	\$ 50 00
				TOTALS, TEACHER TRAINING AND CERTIFICATION	\$ 21 362 13	\$ 19 290 00 21 362 13	\$ 24 265 00	\$ 24 565 00 24 265 00
				TOTALS FOR BIENNIIUM		\$ 40 652 13		\$ 48 830 00
				ELEMENTARY AND RURAL EDUCATION				
				SALARIES AND WAGES				
1	1	1	1	Chief of Division	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	Assistant Chief	1 104 51	3 120 00	3 120 00	3 120 00
1	1	1	1	Chief, Bureau of Migratory Education and Attendance	3 660 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Intermediate Stenographer-Clerk	1 470 00	1 590 00	1 680 00	1 680 00
1	1	1	1	Senior Typist-Clerk	1 718 61	1 920 00	1 920 00	1 920 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 140 00	1 080 00	1 080 00
1	1	1	1	Junior Typist-Clerk	1 035 00	1 125 00	1 140 00	1 140 00
-	-	-	-	Temporary help	180 27	-	-	-
-	-	-	-	Estimated salary savings	-	-300 00	-250 00	-250 00
7	7	7	7	Totals, Positions Now Authorized	\$ 15 348 39	\$ 17 475 00	\$ 17 570 00	\$ 17 570 00
				1941-1943 Salary adjustments			420 00	930 00
7	7	7	7	Totals, Salaries and Wages	\$ 15 348 39	\$ 17 475 00	\$ 17 990 00	\$ 18 500 00
				MATERIALS AND SUPPLIES				
				Office	\$ 336 27	\$ 300 00	\$ 300 00	\$ 300 00
				Printing	545 11	550 00	550 00	550 00
				Automobile	354 06	300 00	300 00	300 00
				Totals, Materials and Supplies	\$ 1 235 44	\$ 1 150 00	\$ 1 150 00	\$ 1 150 00
				SERVICE AND EXPENSE				
				Office	\$ 91 75	\$ 100 00	\$ 100 00	\$ 100 00
				Traveling	1 645 24	1 600 00	1 600 00	1 600 00
				Telephone and telegraph	181 69	200 00	200 00	200 00
				Postage	558 16	600 00	500 00	500 00
				Subscriptions	44 10	50 00	25 00	25 00
				Totals, Service and Expense	\$ 2 520 94	\$ 2 550 00	\$ 2 425 00	\$ 2 425 00
				EQUIPMENT				
				Office	\$ 337 65	\$ 225 00	\$ 40 00	\$ 100 00
				Books	13 00	25 00	25 00	25 00
				Totals, Equipment	\$ 350 65	\$ 250 00	\$ 65 00	\$ 125 00
				TOTALS, ELEMENTARY AND RURAL EDUCATION	\$ 19 455 42	\$ 21 425 00 19 455 42	\$ 21 630 00	\$ 22 200 00 21 630 00
				TOTALS FOR BIENNIIUM		\$ 40 880 42		\$ 43 830 00

EDUCATION

DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SECONDARY EDUCATION								
SALARIES AND WAGES								
x	x	x	x	Assistant Superintendent of				
				Public Instruction (one-half salary)	\$ 2 900 00	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
1	1	1	1	Assistant Chief	3 615 00	3 795 00	3 840 00	3 840 00
1	1	1	1	Secretary-Stenographer	2 130 00	2 250 00	2 280 00	2 280 00
1	1	1	1	Intermediate Stenographer-Clerk	1 141 94	1 320 00	1 320 00	1 320 00
3	3	3	3	Totals, Positions Now Authorized	\$ 9 786 94	\$ 9 885 00	\$ 9 960 00	\$ 9 960 00
				1941-1943 Salary adjustments			345 00	540 00
3	3	3	3	Totals, Salaries and Wages	\$ 9 786 94	\$ 9 885 00	\$ 10 305 00	\$ 10 500 00
MATERIALS AND SUPPLIES								
				Office	\$ 139 15	\$ 150 00	\$ 150 00	\$ 150 00
				Printing	292 49	300 00	300 00	300 00
				Automobile	356 80	400 00	400 00	400 00
				Totals, Materials and Supplies	\$ 788 44	\$ 850 00	\$ 850 00	\$ 850 00
SERVICE AND EXPENSE								
				Office	\$ 19 95	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	1 928 70	1 700 00	1 700 00	1 700 00
				Telephone and telegraph	135 14	150 00	150 00	150 00
				Postage	228 28	200 00	200 00	200 00
				Subscriptions	16 25	20 00	20 00	20 00
				Totals, Service and Expense	\$ 2 328 32	\$ 2 120 00	\$ 2 120 00	\$ 2 120 00
EQUIPMENT								
				Office	\$ -	\$ 35 00	\$ 20 00	\$ 20 00
				Books	8 15	15 00	15 00	15 00
				Totals, Equipment	\$ 8 15	\$ 50 00	\$ 35 00	\$ 35 00
TOTALS, SECONDARY EDUCATION					\$ 12 911 85	\$ 12 905 00	\$ 13 310 00	\$ 13 505 00
						12 911 85		13 310 00
TOTALS FOR BIENNIIUM						\$ 25 816 85		\$ 26 815 00
ADULT AND CONTINUATION EDUCATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division (part salary)	\$ 3 780 00	\$ 1 110 00	\$ 3 780 00	\$ 3 780 00
1	-	-	-	Chief, Bureau Parent Education	4 200 00	-	-	-
-	1	1	1	Chief, Bureau of Adult Civic				
				Education (part salary)	-	1 450 00	1 740 00	1 740 00
1	1	1	1	Senior Stenographer-Clerk (part salary)	1 620 00	1 710 00	1 710 00	1 710 00
-	1	1	1	Assistant Chief of Division (part salary)	-	780 00	1 560 00	1 560 00
3	4	4	4	Totals, Positions Now Authorized	\$ 9 600 00	\$ 5 050 00	\$ 8 790 00	\$ 8 790 00
				1941-1943 Salary adjustments			135 00	315 00
3	4	4	4	Totals, Salaries and Wages	\$ 9 600 00	\$ 5 050 00	\$ 8 925 00	\$ 9 105 00
MATERIALS AND SUPPLIES								
				Office	\$ 124 96	\$ 125 00	\$ 125 00	\$ 125 00
				Printing	155 22	200 00	200 00	200 00
				Automobile	191 38	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 471 56	\$ 525 00	\$ 525 00	\$ 525 00

x Salary divided between two or more functions and position listed under function paying largest part.

DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
ADULT AND CONTINUATION EDUCATION - Continued								
SERVICE AND EXPENSE								
				Office	\$ 236 69	\$ 250 00	\$ 250 00	\$ 250 00
				Traveling	924 06	800 00	800 00	800 00
				Telephone and telegraph	555 41	500 00	500 00	500 00
				Postage	370 12	375 00	375 00	375 00
				Subscriptions	14 20	15 00	15 00	15 00
				Rental	1 804 80	1 805 00	1 805 00	1 805 00
				Totals, Service and Expense	\$ 3 905 28	\$ 3 745 00	\$ 3 745 00	\$ 3 745 00
EQUIPMENT								
				Office	-	\$ 140 00	\$ 50 00	\$ 50 00
				Books	-	10 00	10 00	10 00
				Totals, Equipment	\$ -	\$ 150 00	\$ 60 00	\$ 60 00
TOTALS, ADULT AND CONTINUATION EDUCATION					\$ 13 976 84	\$ 9 470 00 13 976 84	\$ 13 255 00	\$ 13 435 00 13 255 00
TOTALS FOR BIENNIIUM						\$ 23 446 84		\$ 26 690 00
HEALTH AND PHYSICAL EDUCATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 656 64	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	Chief, Bureau Physical Education for Girls	3 840 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
3	3	3	3	Totals, Salaries and Wages	\$ 10 656 64	\$ 11 160 00	\$ 11 160 00	\$ 11 160 00
MATERIALS AND SUPPLIES								
				Office	\$ 34 10	\$ 50 00	\$ 50 00	\$ 50 00
				Printing	55 22	75 00	75 00	75 00
				Automobile	177 23	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 266 55	\$ 325 00	\$ 325 00	\$ 325 00
SERVICE AND EXPENSE								
				Office	\$ 19 80	\$ 50 00	\$ 25 00	\$ 25 00
				Traveling	1 303 30	1 500 00	1 400 00	1 400 00
				Telephone and telegraph	70 58	75 00	75 00	75 00
				Postage	239 20	200 00	200 00	200 00
				Subscriptions	10 85	20 00	20 00	20 00
				Totals, Service and Expense	\$ 1 643 73	\$ 1 845 00	\$ 1 720 00	\$ 1 720 00
EQUIPMENT								
				Office	\$ 19 57	\$ 30 00	\$ 25 00	\$ 25 00
				Books	18 50	20 00	10 00	10 00
				Totals, Equipment	\$ 38 07	\$ 50 00	\$ 35 00	\$ 35 00
TOTALS, HEALTH AND PHYSICAL EDUCATION					\$ 12 604 99	\$ 13 380 00 12 604 99	\$ 13 240 00	\$ 13 240 00 13 240 00
TOTALS FOR BIENNIIUM						\$ 25 984 99		\$ 26 480 00

EDUCATION

DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
EDUCATION FOR HANDICAPPED CHILDREN								
SALARIES AND WAGES								
1	1	1	1	Chief, Bureau Correction Speech	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00
				Defects (part salary)	600 00	600 00	600 00	600 00
1	1	1	1	Chief, Bureau Education for Deaf (part salary)	1 650 00	1 740 00	1 740 00	1 740 00
1	1	1	1	Field Assistant (part salary)	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Stenographer-Clerk	900 00	900 00	900 00	900 00
x	x	x	x	Intermediate Stenographer-Clerk (part salary)				
4	4	4	4	Totals, Positions Now Authorized	\$ 7 320 00	\$ 7 530 00	\$ 7 530 00	\$ 7 530 00
				1941-1943 Salary adjustments			210 00	330 00
4	4	4	4	Totals, Salaries and Wages	\$ 7 320 00	\$ 7 530 00	\$ 7 740 00	\$ 7 860 00
MATERIALS AND SUPPLIES								
				Office	\$ 51 62	\$ 75 00	\$ 75 00	\$ 75 00
				Printing	38 97	50 00	50 00	50 00
				Totals, Materials and Supplies	\$ 90 59	\$ 125 00	\$ 125 00	\$ 125 00
SERVICE AND EXPENSE								
				Office	\$ 45 51	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	483 67	500 00	500 00	500 00
				Telephone and telegraph	98 25	100 00	100 00	100 00
				Postage	150 00	150 00	150 00	150 00
				Subscriptions	3 00	5 00	5 00	5 00
				Totals, Service and Expense	\$ 780 43	\$ 805 00	\$ 805 00	\$ 805 00
EQUIPMENT								
				Office	-	\$ 40 00	\$ 20 00	\$ 20 00
				Books	-	10 00	10 00	10 00
				Totals, Equipment	\$ -	\$ 50 00	\$ 30 00	\$ 30 00
TOTALS, EDUCATION FOR HANDICAPPED CHILDREN					\$ 8 191 02	\$ 8 510 00 8 191 02	\$ 8 700 00	\$ 8 820 00 8 700 00
TOTALS FOR BIENNIIUM						\$ 16 701 02		\$ 17 520 00
VOCATIONAL EDUCATION								
SALARIES AND WAGES								
1	1	1	1	Chief, Bureau of Business Education	\$ 3 200 00	\$ 3 200 00	\$ 3 200 00	\$ 3 200 00
				(part salary)	1 440 00	1 560 00	1 560 00	1 560 00
2	2	2	2	Intermediate Stenographer-Clerk				
2	2	2	2	Totals, Positions Now Authorized	\$ 4 640 00	\$ 4 760 00	\$ 4 760 00	\$ 4 760 00
				1941-1943 Salary adjustments			120 00	240 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 640 00	\$ 4 760 00	\$ 4 880 00	\$ 5 000 00
MATERIALS AND SUPPLIES								
				Office	\$ 332 35	\$ 250 00	\$ 250 00	\$ 250 00
				Printing	611 10	1 000 00	700 00	700 00
				Totals, Materials and Supplies	\$ 943 45	\$ 1 250 00	\$ 950 00	\$ 950 00
SERVICE AND EXPENSE								
				Office	\$ 179 64	\$ 200 00	\$ 200 00	\$ 200 00
				Traveling	423 56	700 00	500 00	500 00
				Telephone and telegraph	41 09	50 00	50 00	50 00
				Postage	63 72	75 00	75 00	75 00
				Subscriptions	61 36	50 00	50 00	50 00
				Totals, Service and Expense	\$ 769 37	\$ 1 075 00	\$ 875 00	\$ 875 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION

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DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
VOCATIONAL EDUCATION - Continued								
EQUIPMENT								
Office					\$ 924 43	\$ 400 00	\$ 200 00	\$ 200 00
Books					59 13	100 00	50 00	50 00
Totals, Equipment					\$ 983 56	\$ 500 00	\$ 250 00	\$ 250 00
TOTALS, VOCATIONAL EDUCATION					\$ 7 336 38	\$ 7 585 00	\$ 6 955 00	\$ 7 075 00
Less charges billed to Vocational Education Fund					-1 210 13	-1 030 00	-1 150 00	-1 150 00
NET TOTALS, VOCATIONAL EDUCATION					\$ 6 126 25	\$ 6 555 00 6 126 25	\$ 5 805 00	\$ 5 925 00 5 805 00
TOTALS FOR BIENNIIUM						\$ 12 681 25		\$ 11 730 00
SCHOOLHOUSE PLANNING								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 560 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Associate Architectural Designer	3 660 00	3 900 00	4 080 00	4 080 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Totals, Positions Now Authorized	\$ 10 140 00	\$ 10 740 00	\$ 10 920 00	\$ 10 920 00
1941-1943 Salary adjustments							420 00	780 00
3	3	3	3	Totals, Salaries and Wages	\$ 10 140 00	\$ 10 740 00	\$ 11 340 00	\$ 11 700 00
MATERIALS AND SUPPLIES								
Office					\$ 31 87	\$ 40 00	\$ 40 00	\$ 40 00
Printing					44 37	100 00	100 00	100 00
Automobile					413 45	375 00	375 00	375 00
Totals, Materials and Supplies					\$ 489 69	\$ 515 00	\$ 515 00	\$ 515 00
SERVICE AND EXPENSE								
Office					\$ 275 75	\$ 325 00	\$ 275 00	\$ 275 00
Traveling					1 239 12	1 500 00	1 300 00	1 300 00
Telephone and telegraph					75 18	75 00	75 00	75 00
Postage					118 95	125 00	125 00	125 00
Subscriptions					18 82	25 00	25 00	25 00
Totals, Service and Expense					\$ 1 727 82	\$ 2 050 00	\$ 1 800 00	\$ 1 800 00
EQUIPMENT								
Office					\$ -	\$ 40 00	\$ 20 00	\$ 20 00
Books					6 45	10 00	10 00	10 00
Totals, Equipment					\$ 6 45	\$ 50 00	\$ 30 00	\$ 30 00
TOTALS, SCHOOLHOUSE PLANNING					\$ 12 363 96	\$ 13 355 00	\$ 13 685 00	\$ 14 045 00
Less charges to Public Building Reconstruction Fund					-1 722 80	-1 600 00	-1 300 00	-1 300 00
NET TOTALS, SCHOOLHOUSE PLANNING					\$ 10 641 16	\$ 11 755 00 10 641 16	\$ 12 385 00	\$ 12 745 00 12 385 00
TOTALS FOR BIENNIIUM						\$ 22 396 16		\$ 25 130 00
TEXTBOOKS AND PUBLICATIONS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 560 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Totals, Positions Now Authorized	\$ 6 480 00	\$ 6 840 00	\$ 6 840 00	\$ 6 840 00
1941-1943 Salary adjustments							360 00	480 00
2	2	2	2	Totals, Salaries and Wages	\$ 6 480 00	\$ 6 840 00	\$ 7 200 00	\$ 7 320 00

EDUCATION

DEPARTMENT OF EDUCATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				TEXTBOOKS AND PUBLICATIONS - Continued	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MATERIALS AND SUPPLIES								
Office					\$ 182 98	\$ 175 00	\$ 175 00	\$ 175 00
Printing					586 76	400 00	400 00	400 00
Automobile					50 68	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 820 42	\$ 625 00	\$ 625 00	\$ 625 00
SERVICE AND EXPENSE								
Office					\$ 23 75	\$ 25 00	\$ 25 00	\$ 25 00
Telephone and telegraph					39 94	40 00	40 00	40 00
Postage					402 38	400 00	400 00	400 00
Subscriptions					28 39	20 00	20 00	20 00
Totals, Service and Expense					\$ 494 46	\$ 485 00	\$ 485 00	\$ 485 00
EQUIPMENT								
Office					\$ 25 49	\$ 112 00	\$ 20 00	\$ 20 00
Books					11 63	25 00	10 00	10 00
Totals, Equipment					\$ 37 12	\$ 137 00	\$ 30 00	\$ 30 00
TOTALS, TEXTBOOKS AND PUBLICATIONS					\$ 7 832 00	\$ 8 087 00 7 832 00	\$ 8 340 00	\$ 8 460 00 8 340 00
TOTALS FOR BIENNIUM						\$ 15 919 00		\$ 16 800 00
CALIFORNIA HISTORICAL ASSOCIATION								
SALARIES AND WAGES								
1	1	-	-	Director (part time)	\$ 2 040 00	\$ 2 160 00	-	-
1	1	-	-	Senior Stenographer-Clerk	952 11	2 100 00	-	-
2	2	-	-	Totals, Salaries and Wages	\$ 2 992 11	\$ 4 260 00	-	-
MATERIALS AND SUPPLIES								
Office				\$ 134 78	\$ 150 00	-	-	
Printing				5 71	100 00	-	-	
Totals, Materials and Supplies				\$ 140 49	\$ 250 00	-	-	
SERVICE AND EXPENSE								
Office				\$ 185 61	\$ 150 00	-	-	
Traveling				26 20	50 00	-	-	
Telephone and telegraph				21 59	25 00	-	-	
Postage				65 00	75 00	-	-	
Subscriptions				4 00	5 00	-	-	
Totals, Service and Expense				\$ 302 40	\$ 305 00	-	-	
EQUIPMENT								
Office				-	\$ 20 00	-	-	
Books				-	5 00	-	-	
Totals, Equipment				-	\$ 25 00	-	-	
TOTALS, CALIFORNIA HISTORICAL ASSOCIATION				\$ 3 435 00	\$ 4 840 00 3 435 00	-	-	
TOTALS FOR BIENNIUM					\$ 8 275 00		-	

EDUCATION
DEPARTMENT OF EDUCATION - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Credential and life diploma fees	\$ 44 138 00	\$ 47 000 00	\$ 52 000 00	\$ 52 000 00
High school textbook filing fees	603 00	480 00	480 00	480 00
Miscellaneous	33 30	25 00	25 00	25 00
Totals, Revenues	\$ 44 774 30	\$ 47 505 00 44 774 30	\$ 52 505 00	\$ 52 505 00 52 505 00
TOTALS FOR BIENNIIUM		\$ 92 279 30		\$105 010 00

EDUCATION
Department of Education
CALIFORNIA STATE LIBRARY

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 64 131 81	\$ 70 377 00	\$ +6 245 19
Operations	204 995 42	231 355 00	+26 359 58
Accessions and Equipment	42 062 10	42 100 00	+37 90
TOTAL EXPENDITURES	\$311 189 33	\$343 832 00	\$+32 642 67
REVENUES			
Fines and Reservations	\$ 595 93	\$ 600 00	\$ +4 07

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT								
Salaries and wages:								
65	65	65	65	Positions now authorized	\$114 670 77	\$118 958 00	\$119 810 00	\$120 325 00
-	-	4	4	Proposed new positions	-	-	4 920 00	5 280 00
-	-	-	-	1941-1943 Salary adjustments	-	-	3 990 00	7 140 00
65	65	69	69	Totals, Salaries and Wages	\$114 670 77	\$118 958 00	\$128 720 00	\$132 745 00
Materials and supplies				6 450 32	8 425 00	7 325 00	7 325 00	
Service and expense				6 754 04	9 581 00	8 631 00	8 631 00	
Equipment				23 266 20	23 084 00	25 670 00	24 785 00	
TOTALS				\$151 141 33	\$160 048 00	\$170 346 00	\$173 486 00	
					151 141 33		170 346 00	
TOTALS FOR BIENNNIUM FOR SUPPORT					\$311 189 33		\$343 832 00	

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	State Librarian	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Assistant State Librarian	4 080 00	4 080 00	4 080 00	4 080 00
1	1	1	1	Field Representative	2 700 00	2 700 00	2 700 00	2 700 00
1	1	1	1	Editorial Librarian	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Junior Stenographer-Clerk	1 030 64	1 125 00	1 140 00	1 140 00
1	1	1	1	Junior Messenger	836 50	855 00	900 00	900 00
-	-	-	-	Temporary help	154 85	100 00	100 00	100 00
-	-	-	-	1939-1941 Salary adjustments unpaid	660 00	1 320 00	1 320 00	1 320 00
7	7	7	7	Totals, Positions Now Authorized	\$ 18 541 99	\$ 19 260 00	\$ 19 320 00	\$ 19 320 00
				1941-1943 Salary adjustments			360 00	660 00
7	7	7	7	Totals, Salaries and Wages	\$ 18 541 99	\$ 19 260 00	\$ 19 680 00	\$ 19 980 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 393 28	\$ 2 800 00	\$ 1 700 00	\$ 1 700 00
				Printing	2 527 03	3 000 00	3 000 00	3 000 00
				Automobile	161 02	200 00	200 00	200 00
				Catalog cards	741 74	750 00	750 00	750 00
				Totals, Materials and Supplies	\$ 4 823 07	\$ 6 750 00	\$ 5 650 00	\$ 5 650 00

EDUCATION
Department of Education
CALIFORNIA STATE LIBRARY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Office	\$ 222 17	\$ 1 200 00	\$ 250 00	\$ 250 00
				Traveling	818 82	900 00	900 00	900 00
				Telephone and telegraph	780 44	800 00	800 00	800 00
				Postage	1 557 28	1 650 00	1 650 00	1 650 00
				Automobile	65 35	75 00	75 00	75 00
				Rental	568 59	1 856 00	1 856 00	1 856 00
				Totals, Service and Expense	\$ 4 012 65	\$ 6 481 00	\$ 5 531 00	\$ 5 531 00
EQUIPMENT								
				Office	\$ 1 648 23	\$ 1 735 00	\$ 4 620 00	\$ 3 735 00
				Automobile	879 87	-	-	-
				Totals, Equipment	\$ 2 528 10	\$ 1 735 00	\$ 4 620 00	\$ 3 735 00
TOTALS, ADMINISTRATION					\$ 29 905 81	\$ 34 226 00 29 905 81	\$ 35 481 00	\$ 34 996 00 35 481 00
TOTALS FOR BIENNIIUM						\$ 64 131 81		\$ 70 377 00
OPERATION								
SALARIES AND WAGES								
6	6	6	6	Supervising Librarian	\$ 15 960 00	\$ 15 960 00	\$ 15 960 00	\$ 15 960 00
1	1	1	1	Supervising Sutro Branch Librarian	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Prints Section Librarian	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Newspaper Indexer	1 800 00	1 800 00	1 800 00	1 800 00
7	7	7	7	Senior Librarian	13 979 04	14 160 00	14 160 00	14 160 00
6	6	6	6	Junior Librarian	10 778 24	11 000 00	10 920 00	10 920 00
2	2	2	2	Home Teacher of the Blind	3 760 66	3 600 00	3 600 00	3 600 00
1	1	1	1	Supervisor Library Crafts	2 760 00	2 760 00	2 760 00	2 760 00
1	-	-	-	Library Printer and Photocopyist	1 920 00	-	-	-
4	5	5	5	Book Repairer	4 281 70	5 200 00	5 400 00	5 400 00
2	2	2	2	Intermediate Shipping Clerk	3 000 00	3 240 00	3 240 00	3 240 00
1	1	1	1	Junior Shipping Clerk	1 095 00	1 100 00	1 080 00	1 080 00
4	4	4	4	Janitor	6 437 75	6 600 00	6 600 00	6 600 00
1	1	1	1	Elevator Operator	1 440 00	1 560 00	1 560 00	1 560 00
9	8	8	8	Library Aid	12 221 86	11 900 00	12 000 00	12 000 00
1	1	1	1	Intermediate Typist Clerk	400 00	1 230 00	1 320 00	1 320 00
6	7	7	7	Junior Typist Clerk	5 985 23	6 529 00	7 080 00	7 080 00
4	4	4	4	Junior Messenger	3 524 95	3 764 00	3 720 00	3 720 00
-	-	-	-	Temporary help	139 35	600 00	350 00	865 00
				1939-1941 Salary adjustments unpaid	2 445 00	4 495 00	4 740 00	4 740 00
58	58	58	58	Totals, Positions Now Authorized	\$ 96 128 78	\$ 99 698 00	\$100 490 00	\$101 005 00
				1941-1943 Salary adjustments	-	-	3 630 00	6 480 00
				Proposed new positions:				
-	-	1	1	Senior Catalog Librarian	-	-	1 920 00	2 040 00
-	-	1	1	Library Aid	-	-	1 200 00	1 320 00
-	-	1	1	Junior Typist-Clerk	-	-	960 00	1 020 00
-	-	1	1	Junior Messenger	-	-	840 00	900 00
58	58	62	62	Totals, Salaries and Wages	\$ 96 128 78	\$ 99 698 00	\$109 040 00	\$112 765 00
MATERIALS AND SUPPLIES								
				Custodial	\$ 131 12	\$ 150 00	\$ 150 00	\$ 150 00
				Crafts	1 426 02	1 450 00	1 450 00	1 450 00
				Automobile	70 11	75 00	75 00	75 00
				Totals, Materials and Supplies	\$ 1 627 25	\$ 1 675 00	\$ 1 675 00	\$ 1 675 00

EDUCATION
Department of Education
CALIFORNIA STATE LIBRARY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
OPERATION - Continued							
SERVICE AND EXPENSE							
Custodial				\$ 66 00	\$ 75 00	\$ 75 00	\$ 75 00
Traveling				951 68	1 025 00	1 025 00	1 025 00
Postage				1 438 72	1 650 00	1 650 00	1 650 00
Freight, cartage and express				243 74	300 00	300 00	300 00
Automobile				41 25	50 00	50 00	50 00
Totals, Service and Expense				\$ 2 741 39	\$ 3 100 00	\$ 3 100 00	\$ 3 100 00
EQUIPMENT							
Automobile				-	\$ 25 00	-	-
TOTALS, OPERATION				\$100 497 42	\$104 498 00 100 497 42	\$113 815 00	\$117 540 00 113 815 00
TOTALS FOR BIENNIUM					\$204 995 42		\$231 355 00
ACCESSIONS AND EQUIPMENT							
General books				\$ 4 298 56	\$ 4 300 00	\$ 4 300 00	\$ 4 300 00
Blind books				32 36	50 00	50 00	50 00
Law books				642 05	700 00	700 00	700 00
General continuations and subscriptions				6 295 03	6 400 00	6 400 00	6 400 00
Law continuations and subscriptions				4 920 87	4 950 00	4 950 00	4 950 00
Binding				4 112 54	4 474 00	4 200 00	4 200 00
Prints				91 52	100 00	100 00	100 00
Use Tax				345 17	350 00	350 00	350 00
Totals, Accessions and Equipment				\$ 20 738 10	\$ 21 324 00 20 738 10	\$ 21 050 00	\$ 21 050 00 21 050 00
TOTALS FOR BIENNIUM					\$ 42 062 10		\$ 42 100 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Fines and reservations	\$ 295 93	\$ 300 00 295 93	\$ 300 00	\$ 300 00 300 00
TOTALS FOR BIENNIUM		\$ 595 93		\$ 600 00

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Vocational Education:			
Appropriations for Vocational Education transferred to Vocational Education Fund to match contributions of the Federal Government:			
Under the Federal Smith-Hughes Act	\$626 478 90	\$626 532 00	\$ +53 10
(Fixed charge prescribed by Sections 3.520 and 4.84 School Code)			
Under the Federal George-Deen Act	300 000 00	300 000 00	-
(Determined biennially by legislative appropriation)			
Totals	\$926 478 90	\$926 532 00	\$ +53 10
Less: Reimbursements to School Districts (See Payments and Grants to Local Governments)	752 421 31	694 722 00	-57 699 31
Net amount made available for direct expenditure by the <u>commission</u> for <u>supervision and teacher training</u>	\$174 057 59	\$231 810 00	\$+57 752 41
Vocational Rehabilitation:			
Appropriation for Vocational Rehabilitation, transferred to Vocational Rehabilitation Fund	\$240 000 00	\$240 000 00	-
(Fixed charges prescribed by Sections 4.102 and 4.102a, School Code)			
FEDERAL AID FOR VOCATIONAL EDUCATION*			
EXPENDITURES			
Allotments from the Federal Government for Vocational Education transferred to the Vocational Education Fund	\$1 608 154 07	\$1 613 282 00	\$ +5 127 93
Less: Reimbursements to School Districts (See Payments and Grants to Local Governments)	1 306 030 16	1 341 396 00	+35 365 84
Net amount made available for direct expenditure by the commission for supervision and teacher training	\$302 123 91	\$271 886 00	\$-30 237 91
REVENUES			
Federal Grants for Vocational Education:			
Smith-Hughes Act	\$626 478 90	\$626 532 00	\$ +53 10
George-Deen Act	981 675 17	986 750 00	+5 074 83
TOTAL REVENUES	\$1 608 154 07	\$1 613 282 00	\$ +5 127 93
FEDERAL AID FOR VOCATIONAL REHABILITATION			
EXPENDITURES			
Allotments from the Federal Government for Vocational Rehabilitation transferred to the Vocational Rehabilitation Fund	\$271 868 08	\$283 550 00	\$+11 681 92
REVENUES			
Federal Grants for Vocational Rehabilitation	\$271 868 08	\$283 550 00	\$+11 681 92
*Neither these contributions nor the expenditure thereof are included in the budget totals. For summary of Federal aid see Schedule VIII.			

The State program for vocational education is administered by the Commission for Vocational Education in accordance with rules, regulations and policies of the State Board of Vocational Education. Federal and State vocational education funds are allocated to high school districts maintaining approved vocational courses in agriculture, home making, trades and industries for both minors and adults, in day and evening classes. Federal and State vocational rehabilitation funds are expended for the re-education of physically handicapped persons injured in industry or otherwise.

The State program of vocational education is a co-operative program between labor, agriculture, commerce, industry, the home, the public schools, the State Department of Education, and the State Board of Vocational Education. The main objective of the program is the conservation of human and natural resources.

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

SUMMARY OF EXPENDITURES FROM VOCATIONAL EDUCATION FUND

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
EXPENDITURES			
Supervision and Teacher Training:			
Agricultural Education	\$185 955 12	\$190 820 00	\$ +4 864 88
Trade and Industrial Education	167 326 18	170 580 00	+3 253 82
Home Making	71 526 82	76 920 00	+5 393 18
Distributive Education	57 354 44	65 376 00	+8 021 56
Totals, Supervision and Teacher Training	\$482 162 56	\$503 696 00	\$+21 533 44
Reimbursement to School Districts (See Payments and Grants to Local Governments)	\$2 084 302 47	\$2 036 118 00	\$-48 184 47
Totals, Vocational Education	\$2 566 465 03	\$2 539 814 00	\$-26 651 03

EXPENDITURES FOR SUPERVISION AND TEACHER TRAINING

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
Salaries and wages:							
Positions now authorized				\$185 641 50	\$194 610 00	\$197 020 00	\$197 020 00
39	39	39	39	Full time			
16	9	9	9	Part time			
1941-1943 Salary adjustments						2 123 00	4 733 00
Totals, Salaries and Wages				\$185 641 50	\$194 610 00	\$199 143 00	\$201 753 00
39	39	39	39	Full time			
16	9	9	9	Part time			
Materials and supplies				8 567 15	9 050 00	9 050 00	9 050 00
Service and expense				41 943 91	42 350 00	42 350 00	42 350 00
TOTALS				\$236 152 56	\$246 010 00 236 152 56	\$250 543 00	\$253 153 00 250 543 00
TOTALS FOR BIENNIUM FOR SUPERVISION AND TEACHER TRAINING					\$482 162 56		\$503 696 00

ANALYSIS BY FUNCTION AND OBJECT

AGRICULTURAL EDUCATION

SALARIES AND WAGES								
1	1	1	1	Chief of Bureau (one-half time)	\$ 3 480 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
1	1	1	1	Deputy State Supervisor	4 560 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Regional Supervisor	3 615 00	3 795 00	3 840 00	3 840 00
1	1	1	1	Instructor (one-half time)	1 830 00	1 830 00	1 830 00	1 830 00
1	1	1	1	Senior Technical Supervisor	4 560 00	4 560 00	4 560 00	4 560 00
4	4	4	4	Assistant Supervisor	15 900 00	16 440 00	16 440 00	16 440 00
1	1	1	1	Assistant Supervisor (one-half time)	1 740 00	1 830 00	1 830 00	1 830 00
1	1	1	1	Supervisor and Teacher Trainer	4 200 00	4 200 00	4 200 00	4 200 00
1	1	1	1	Secretary-Stenographer (part time)	2 140 00	2 140 00	2 140 00	2 140 00
2	1	1	1	Intermediate Stenographer-clerk	3 120 00	1 560 00	1 560 00	1 560 00
7	-	-	-	Instructor (part time)	9 742 50	-	-	-
-	-	-	-	Temporary help	4 519 85	1 200 00	1 200 00	1 200 00
-	-	-	-	Reimbursement to San Francisco State College and California Polytechnic School	16 199 75	32 940 00	32 940 00	32 940 00
Totals, Positions Now Authorized					\$ 75 607 10	\$ 78 655 00	\$ 78 700 00	\$ 78 700 00
10	9	9	9	Full time				
11	4	4	4	Part time				
1941-1943 Salary adjustments							525 00	1 095 00
Totals, Salaries and Wages					\$ 75 607 10	\$ 78 655 00	\$ 79 225 00	\$ 79 795 00
10	9	9	9	Full time				
11	4	4	4	Part time				

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

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EXPENDITURES FOR SUPERVISION AND TEACHER TRAINING

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
AGRICULTURAL EDUCATION - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 1 913 01	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
				Printing	370 91	500 00	500 00	500 00
				Totals, Materials and Supplies	\$ 2 283 92	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
SERVICE AND EXPENSE								
				Office	\$ 800 00	\$ 900 00	\$ 900 00	\$ 900 00
				Traveling	10 135 14	10 000 00	10 000 00	10 000 00
				Telephone and telegraph	2 573 96	2 500 00	2 500 00	2 500 00
				Totals, Service and Expense	\$ 13 509 10	\$ 13 400 00	\$ 13 400 00	\$ 13 400 00
TOTALS, AGRICULTURAL EDUCATION					\$ 91 400 12	\$ 94 555 00 91 400 12	\$ 95 125 00	\$ 95 695 00 95 125 00
TOTALS FOR BIENNIIUM						\$185 955 12		\$190 820 00
TRADE AND INDUSTRIAL EDUCATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
x	x	x	x	Chief, Bureau Adult and Continuation Education (part salary)	1 260 00	945 00	1 260 00	1 260 00
1	1	1	1	Assistant Supervisor, Trade and Industrial Education, Research and Service	3 300 00	3 300 00	3 300 00	3 300 00
2	2	2	2	Supervisor, Trade and Industrial Teacher Trainer	8 359 17	8 400 00	8 400 00	8 400 00
2	2	2	2	Assistant Supervisor, Trade and Industrial Teacher Trainer	7 271 70	6 600 00	6 600 00	6 600 00
1	1	1	1	Assistant Supervisor, Fire Training	3 660 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Assistant Supervisor, Police Training	3 660 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Assistant Supervisor, Public Service Training	3 660 00	3 660 00	3 660 00	3 660 00
2	2	2	2	Instructor, Fire Training	6 240 00	6 240 00	6 240 00	6 240 00
1	1	1	1	Research Assistant	2 580 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Secretary-Stenographer	2 160 00	2 280 00	2 280 00	2 280 00
x	x	x	x	Senior Stenographer-Clerk (part salary)	540 00	570 00	570 00	570 00
2	2	2	2	Intermediate Stenographer-Clerk	2 232 73	2 700 00	2 760 00	2 760 00
2	2	2	2	Junior Stenographer-Clerk	1 707 09	2 250 00	2 280 00	2 280 00
-	-	-	-	Temporary help	2 517 60	2 300 00	2 300 00	2 300 00
-	-	-	-	Reimbursement to University of California	7 958 74	8 000 00	8 000 00	8 000 00
				Totals, Positions Now Authorized Full time	\$ 61 907 03	\$ 62 125 00	\$ 62 530 00	\$ 62 530 00
17	17	17	17	1941-1943 Salary adjustments			600 00	1 320 00
				Totals, Salaries and Wages Full time	\$ 61 907 03	\$ 62 125 00	\$ 63 130 00	\$ 63 850 00
17	17	17	17					
MATERIALS AND SUPPLIES								
				Office	\$ 2 390 67	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
				Printing	2 705 20	2 800 00	2 800 00	2 800 00
				Totals, Materials and Supplies	\$ 5 095 87	\$ 5 300 00	\$ 5 300 00	\$ 5 300 00
SERVICE AND EXPENSE								
				Office	\$ 800 00	\$ 900 00	\$ 900 00	\$ 900 00
				Traveling	13 497 89	13 500 00	13 500 00	13 500 00
				Telephone and telegraph	2 100 39	2 100 00	2 100 00	2 100 00
				Totals, Service and Expense	\$ 16 398 28	\$ 16 500 00	\$ 16 500 00	\$ 16 500 00
TOTALS, TRADE AND INDUSTRIAL EDUCATION					\$ 83 401 18	\$ 83 925 00 83 401 18	\$ 84 930 00	\$ 85 650 00 84 930 00
TOTALS FOR BIENNIIUM						\$167 326 18		\$170 580 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION

Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

EXPENDITURES FOR SUPERVISION AND TEACHER TRAINING

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
HOME MAKING								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
4	4	4	4	Supervisor, Home Making	13 920 00	14 640 00	14 640 00	14 640 00
-	1	1	1	Regional Supervisor	-	2 940 00	2 940 00	2 940 00
1	1	1	1	Teacher Trainer and Supervisor	3 480 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Senior Stenographer-Clerk	1 645 16	1 890 00	1 920 00	1 920 00
-	-	-	-	Temporary help	138 07	360 00	360 00	360 00
-	-	-	-	Reimbursement to San Jose State College	2 520 00	2 520 00	2 520 00	2 520 00
7	8	8	8	Totals, Positions Now Authorized Full time	\$ 26 503 23	\$ 30 810 00	\$ 30 840 00	\$ 30 840 00
				1941-1943 Salary adjustments			270 00	570 00
7	8	8	8	Totals, Salaries and Wages Full time	\$ 26 503 23	\$ 30 810 00	\$ 31 110 00	\$ 31 410 00
MATERIALS AND SUPPLIES								
				Office	\$ 389 70	\$ 400 00	\$ 400 00	\$ 400 00
				Printing	194 42	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 584 12	\$ 600 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
				Office	\$ 800 00	\$ 900 00	\$ 900 00	\$ 900 00
				Traveling	5 150 89	5 200 00	5 200 00	5 200 00
				Telephone and telegraph	478 58	500 00	500 00	500 00
				Totals, Service and Expense	\$ 6 429 47	\$ 6 600 00	\$ 6 600 00	\$ 6 600 00
				TOTALS, HOME MAKING	\$ 33 516 82	\$ 38 010 00	\$ 38 310 00	\$ 38 610 00
				TOTALS FOR BIENNIIUM		\$ 71 526 82		\$ 76 920 00
DISTRIBUTIVE EDUCATION								
SALARIES AND WAGES								
x	x	x	x	State Supervisor, Distributive Education (part salary)	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
2	2	2	2	Regional Supervisor	6 870 00	7 230 00	7 320 00	7 320 00
1	1	1	1	Assistant Supervisor (part time)	1 267 50	1 358 00	1 380 00	1 380 00
1	1	1	1	Assistant Supervisor	2 167 75	1 680 00	2 400 00	2 400 00
1	1	1	1	Researcher and Teacher Trainer	3 030 00	3 210 00	3 300 00	3 300 00
1	1	1	1	Intermediate Stenographer-Clerk	1 072 26	1 590 00	1 560 00	1 560 00
4	4	4	4	Traveling Teacher (part time)	3 601 04	3 852 00	4 890 00	4 890 00
-	-	-	-	Reimbursement to University of California	2 015 59	2 500 00	2 500 00	2 500 00
5	5	5	5	Totals, Positions Now Authorized Full time	\$ 21 624 14	\$ 23 020 00	\$ 24 950 00	\$ 24 950 00
5	5	5	5	Part time				
				1941-1943 Salary adjustments			728 00	1 748 00
5	5	5	5	Totals, Salaries and Wages Full time	\$ 21 624 14	\$ 23 020 00	\$ 25 678 00	\$ 26 698 00
5	5	5	5	Part time				
MATERIALS AND SUPPLIES								
				Office	\$ 378 21	\$ 400 00	\$ 400 00	\$ 400 00
				Printing	225 03	250 00	250 00	250 00
				Totals, Materials and Supplies	\$ 603 24	\$ 650 00	\$ 650 00	\$ 650 00

xSalary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

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EXPENDITURES FOR SUPERVISION AND TEACHER TRAINING

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DISTRIBUTIVE EDUCATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 720 00	\$ 750 00	\$ 750 00	\$ 750 00
Traveling				4 290 77	4 500 00	4 500 00	4 500 00
Telephone and telegraph				596 29	600 00	600 00	600 00
Totals, Service and Expense				\$ 5 607 06	\$ 5 850 00	\$ 5 850 00	\$ 5 850 00
TOTALS, DISTRIBUTIVE EDUCATION				\$ 27 834 44	\$ 29 520 00	\$ 32 178 00	\$ 33 198 00
					27 834 44		32 178 00
TOTALS FOR BIENNIUM					\$ 57 354 44		\$ 65 376 00

REVENUES

FOR THE VOCATIONAL EDUCATION FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Federal Grants for Vocational Education:				
Smith-Hughes Act	\$313 217 54	\$313 261 36	\$313 266 00	\$313 266 00
George-Deen Act	488 299 59	493 375 58	493 375 00	493 375 00
Totals, Revenues	\$801 517 13	\$806 636 94	\$806 641 00	\$806 641 00
		801 517 13		806 641 00
TOTALS FOR BIENNIUM		\$1 608 154 07		\$1 613 282 00

STATEMENT OF UNBUDGETED SURPLUS

Vocational Education Fund

Estimated available balance, July 1, 1941		Nil
Estimated receipts for biennium 1941-1943:		
Transfers from General Fund:		
Fixed charge prescribed by Sections 3.520 and 4.84 School Code	\$626 532 00	
Proposed transfer to meet Federal allotment under George-Deen Act	300 000 00	\$926 532 00
Contributions from the Federal Government:		
Smith-Hughes Act	\$626 532 00	
George-Deen Act	986 750 00	1 613 282 00
Total balance and receipts		\$2 539 814 00
Less proposed expenditures for biennium 1941-1943:		
Supervision and teacher training	\$503 696 00	
Reimbursements to school districts	2 036 118 00	
Total proposed expenditures		2 539 814 00
Estimated available balance, June 30, 1943		Nil

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

SUMMARY OF EXPENDITURES FROM VOCATIONAL REHABILITATION FUND

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
EXPENDITURES			
Vocational Rehabilitation:			
Administration	\$ 53 659 83	\$ 71 050 00	\$+17 390 17
Case Production	460 975 12	466 050 00	+5 074 88
State Expense	3 667 72	2 900 00	-767 72
TOTAL EXPENDITURES	\$518 302 67	\$540 000 00	\$+21 697 33

EXPENDITURES FOR VOCATIONAL REHABILITATION

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
22	27	27	27	Salaries and wages:	\$ 52 782 36	\$ 64 523 00	\$ 65 580 00	\$ 65 580 00
-	-	1	1	Positions now authorized	-	-	1 080 00	1 140 00
-	-	-	-	Proposed new positions	-	-	2 355 00	4 635 00
				1941-1943 Salary adjustments				
22	27	28	28	Totals, Salaries and Wages	\$ 52 782 36	\$ 64 523 00	\$ 69 015 00	\$ 71 355 00
				Materials and supplies	35 687 71	37 012 00	37 500 00	37 500 00
				Service and expense	158 885 32	166 425 00	162 485 00	160 145 00
				Equipment	637 28	2 350 00	1 000 00	1 000 00
				TOTALS	\$247 992 67	\$270 310 00 247 992 67	\$270 000 00	\$270 000 00 270 000 00
TOTALS FOR BIENNIUM FOR VOCATIONAL REHABILITATION						\$518 302 67		\$540 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	Chief of Bureau (part salary)	\$ 3 600 00	\$ 3 600 00	\$ 4 800 00	\$ 4 800 00
x	x	x	x	District Supervisor (part salary)	2 440 00	2 440 00	3 660 00	3 660 00
3	3	3	3	Intermediate Stenographer-Clerk	4 680 00	5 040 00	5 160 00	5 160 00
5	6	6	6	Junior Stenographer-Clerk	4 820 82	7 080 00	7 200 00	7 200 00
-	2	2	2	Intermediate Stock Clerk	-	1 673 00	2 400 00	2 400 00
-	-	-	-	Temporary help	195 54	300 00	300 00	300 00
9	12	12	12	Totals, Positions Now Authorized	\$ 15 736 36	\$ 20 133 00	\$ 23 520 00	\$ 23 520 00
				1941-1943 Salary adjustments			465 00	1 125 00
				Proposed new positions:				
-	-	1	1	Junior Stenographer-Clerk	-	-	1 080 00	1 140 00
9	12	13	13	Totals, Salaries and Wages	\$ 15 736 36	\$ 20 133 00	\$ 25 065 00	\$ 25 785 00

MATERIALS AND SUPPLIES

Office	\$ 435 56	\$ 600 00	\$ 600 00	\$ 600 00
Printing	400 39	1 000 00	1 000 00	1 000 00
Automobile	144 42	200 00	200 00	200 00
Totals, Materials and Supplies	\$ 980 37	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

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EXPENDITURES FOR VOCATIONAL REHABILITATION

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 364 41	\$ 600 00	\$ 600 00	\$ 600 00
Traveling					599 68	1 200 00	1 200 00	1 200 00
Telephone and telegraph					3 314 52	4 000 00	4 000 00	4 000 00
Pro rata departmental accounting services					2 400 00	2 400 00	2 400 00	2 400 00
Automobile					56 49	75 00	100 00	100 00
Totals, Service and Expense					\$ 6 735 10	\$ 8 275 00	\$ 8 300 00	\$ 8 300 00
TOTALS, ADMINISTRATION					\$ 23 451 83	\$ 30 208 00	\$ 35 165 00	\$ 35 285 00
						23 451 83		35 165 00
TOTALS FOR BIENNIIUM						\$ 53 659 83		\$ 71 050 00
CASE PRODUCTION								
SALARIES AND WAGES								
x	x	-	-					
2	2	2	2	Chief of Bureau (part salary)	\$ 1 140 00	\$ 1 200 00	-	-
1	1	1	1	District Supervisor (part salary)	4 880 00	4 880 00	\$ 3 660 00	\$ 3 660 00
10	12	12	12	Assistant District Supervisor	3 300 00	3 480 00	3 480 00	3 480 00
				Training Officer	27 726 00	34 830 00	34 920 00	34 920 00
13	15	15	15	Totals, Positions Now Authorized	\$ 37 046 00	\$ 44 390 00	\$ 42 060 00	\$ 42 060 00
1941-1943 Salary adjustments							1 890 00	3 510 00
13	15	15	15	Totals, Salaries and Wages	\$ 37 046 00	\$ 44 390 00	\$ 43 950 00	\$ 45 570 00
MATERIALS AND SUPPLIES								
Instructional					\$ 34 364 87	\$ 34 712 00	\$ 35 000 00	\$ 35 000 00
Automobile					269 76	300 00	500 00	500 00
Totals, Materials and Supplies					\$ 34 634 63	\$ 35 012 00	\$ 35 500 00	\$ 35 500 00
SERVICE AND EXPENSE								
Office					\$ 1 419 78	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Traveling					6 036 95	8 500 00	8 000 00	8 000 00
Automobile					35 45	100 00	100 00	100 00
Tuition:								
Institutional					85 666 11	85 000 00	85 000 00	84 000 00
Tutorial					5 704 99	6 000 00	6 000 00	6 000 00
Employment					19 186 12	20 000 00	20 000 00	19 000 00
Correspondence schools					3 646 64	4 000 00	4 000 00	4 000 00
Physical examinations					143 86	300 00	235 00	295 00
Artificial appliances					6 344 40	7 000 00	7 000 00	7 000 00
Local co-ordinators					23 808 19	25 000 00	21 600 00	21 200 00
Totals, Service and Expense					\$151 992 49	\$157 900 00	\$153 935 00	\$151 595 00
TOTALS, CASE PRODUCTION					\$223 673 12	\$237 302 00	\$233 385 00	\$232 665 00
						223 673 12		233 385 00
TOTALS FOR BIENNIIUM						\$460 975 12		\$466 050 00
STATE EXPENSE								
MATERIALS AND SUPPLIES								
Office					\$ 29 56	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					43 15	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 72 71	\$ 200 00	\$ 200 00	\$ 200 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
COMMISSION FOR VOCATIONAL EDUCATION - Continued

EXPENDITURES FOR VOCATIONAL REHABILITATION

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
STATE EXPENSE - Continued								
SERVICE AND EXPENSE								
Office					\$ 49 14	\$ 100 00	\$ 100 00	\$ 100 00
Automobile					108 59	150 00	150 00	150 00
Totals, Service and Expense					\$ 157 73	\$ 250 00	\$ 250 00	\$ 250 00
EQUIPMENT								
Office					\$ 637 28	\$ 1 750 00	\$ 400 00	\$ 400 00
Automobile					-	600 00	600 00	600 00
Totals, Equipment					\$ 637 28	\$ 2 350 00	\$ 1 000 00	\$ 1 000 00
TOTALS, STATE EXPENSE					\$ 867 72	\$ 2 800 00 867 72	\$ 1 450 00	\$ 1 450 00 1 450 00
TOTALS FOR BIENNIIUM						\$ 3 667 72		\$ 2 900 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE VOCATIONAL REHABILITATION FUND				
Appropriations from the General Fund (Transferred to Vocational Rehabilitation Fund)	\$120 000 00	\$120 000 00	\$120 000 00	\$120 000 00
Federal aid	148 051 39	123 816 69	141 775 00	141 775 00
Local donations	9 628 04	10 850 00	10 000 00	10 000 00
Totals, Revenues	\$277 679 43	\$254 666 69 277 679 43	\$271 775 00	\$271 775 00 271 775 00
TOTALS FOR BIENNIIUM		\$532 346 12		\$543 550 00

EDUCATION

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Department of Education
COMMISSION OF VOCATIONAL EDUCATION

Summary Statement of Actual and Estimated Federal, State,
Local and Contributed Funds available for Vocational
Rehabilitation and of amounts expended and unexpended
for the Bienniums 1939-1941 and 1941-1943.
1939-1941 Biennium

	AMOUNT AVAILABLE FOR BIENNIUM			AMOUNT EXPENDED DURING BIENNIUM	UNEXPENDED BALANCE CARRIED FORWARD JUNE 30, 1941
	UNEXPENDED BALANCE BROUGHT FORWARD JULY 1, 1939	ESTIMATED RECEIPTS FOR BIENNIUM	TOTAL AVAILABLE FUNDS		
Federal funds	\$ -	\$271 868 08	\$271 868 08	\$271 868 08	\$ -
State funds	10 051 39	240 000 00	250 051 39	225 956 55	24 094 84
Contributed funds	-	20 478 04	20 478 04	20 478 04	-
Totals, Vocational Rehabilitation Fund	\$ 10 051 39	\$532 346 12	\$542 397 51	\$518 302 67	\$ 24 094 84
Local funds	-	29 101 22	29 101 22	29 101 22	-
Totals, All funds	\$ 10 051 39	\$561 447 34	\$571 498 73	\$547 403 89	\$ 24 094 84

1941-1943 Biennium

	AMOUNT AVAILABLE FOR BIENNIUM			AMOUNT EXPENDED DURING BIENNIUM	UNEXPENDED BALANCE CARRIED FORWARD JUNE 30, 1943
	UNEXPENDED BALANCE BROUGHT FORWARD JULY 1, 1941	ESTIMATED RECEIPTS FOR BIENNIUM	TOTAL AVAILABLE FUNDS		
Federal funds	\$ -	\$283 550 00	\$283 550 00	\$283 550 00	\$ -
State funds	24 094 84	240 000 00	264 094 84	236 450 00	27 644 84
Contributed funds	-	20 000 00	20 000 00	20 000 00	-
Totals, Vocational Rehabilitation Fund	\$ 24 094 84	\$543 550 00	\$567 644 84	\$540 000 00	\$ 27 644 84
Local funds	-	30 000 00	30 000 00	30 000 00	-
Totals, All funds	\$ 24 094 84	\$573 550 00	\$597 644 84	\$570 000 00	\$ 27 644 84

EDUCATION

DEPARTMENT OF EDUCATION

STATE COLLEGES

The State maintains seven State Colleges, the functions of which are to prepare teachers for the public schools of the State and to provide liberal arts courses for students not intending to become teachers. The Director of Education, subject to the approval of and audit by the Department of Finance, controls and expends all moneys appropriated for the support of the State Colleges. The State Board of Education, acting through the Director of Education, its executive officer, prescribes the rules and regulations in accordance with law for the government of the colleges.

The colleges offer curricula leading to the bachelor of arts degree and credentials authorizing service in the elementary and junior high schools, in special subjects in secondary schools, and in administration and supervision.

STATEMENT OF UNBUDGETED SURPLUS

Teachers Colleges Summer Session Fund

Estimated unbudgeted surplus, July 1, 1941		\$ 1 091 92
Estimated revenue for biennium, 1941-1943		<u>187 236 00</u>
Total		\$188 327 92
Less proposed expenditures for biennium 1941-1943:		
Support	\$185 010 00	
Contributions to State Employees' Retirement Fund	<u>2 226 00</u>	
Total proposed expenditures		<u>187 236 00</u>
Estimated unbudgeted surplus, June 30, 1941		\$ 1 091 92

EDUCATION
Department of Education
CHICO STATE COLLEGE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 80 527 29	\$ 85 199 00	\$ +4 671 71
Instruction	325 647 23	351 628 00	+25 980 77
Maintenance and Operation of Plant	59 095 53	67 115 00	+8 019 47
Totals, Support	\$465 270 05	\$503 942 00	\$+38 671 95
Appropriated:			
By Budget Bill	\$406 258 00	\$461 085 00	\$+54 827 00
By allotment from Emergency Fund for salary adjustments	19 143 35	-	-19 143 35
By Chapter 819, Statutes of 1933-Appropriated student fees	39 868 70	42 857 00	+2 988 30
Totals	\$465 270 05	\$503 942 00	\$+38 671 95
Capital Outlay:			
Construction, Improvements and Equipment	\$ 14 000 00	\$ 14 000 00	\$ -
TOTAL EXPENDITURES	\$479 270 05	\$517 942 00	\$+38 671 95
REVENUES			
Appropriated student fees	\$ 39 868 70	\$ 42 857 00	\$ 2 988 30
Rentals	782 00	782 00	-
Miscellaneous	57 87	-	-57 87
TOTAL REVENUES	\$ 40 708 57	\$ 43 639 00	\$ +2 930 43
TEACHERS COLLEGE SUMMER SESSION FUND			
EXPENDITURES			
Support	\$ 10 135 31	\$ 10 450 00	\$ +314 69
Contributions to State Employees' Retirement Fund	135 52	136 00	+48
TOTAL EXPENDITURES	\$ 10 270 83	\$ 10 586 00	\$ +315 17
REVENUES			
Student Fees	\$ 6 824 00	\$ 7 250 00	\$ +426 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$489 540 88	\$528 528 00	\$+38 987 12
REVENUES	\$ 47 532 57	\$ 50 889 00	\$ +3 356 43

ENROLLMENT AND UNIT COSTS

		REGULAR SESSION		SUMMER SESSION	
	Fiscal Year	Enrollment (Full time Equivalent)	Cost per Student	Enrollment (Individuals)	Cost per Student
Actual	1939-40	771.8	\$289 03	158	\$31 55
Actual and estimated	1940-41	762	317 84	172	29 94
Estimated	1941-42	809	306 76	175	29 86
Estimated	1942-43	856	298 22	175	29 86

Located at Chico, Butte County

EDUCATION
Department of Education
CHICO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
GENERAL FUND								
RECAPITULATION BY OBJECT								
Salaries and wages:								
				Positions now authorized	\$191 870 37	\$204 536 00	\$204 312 00	\$204 337 00
72	73	73	73	Full time				
3	3	3	3	Part time				
				Proposed new positions	-	-	1 980 00	4 500 00
-	-	1	2	Full time				
				1941-1943 Salary adjustments			6 518 00	10 688 00
				Totals, Salaries and Wages	\$191 870 37	\$204 536 00	\$212 810 00	\$219 525 00
72	73	74	75	Full time				
3	3	3	3	Part time				
				Materials and supplies	10 964 11	10 984 00	11 081 00	11 386 00
				Service and expense	11 899 31	14 046 00	14 638 00	14 620 00
				Equipment	8 339 26	12 631 00	9 890 00	9 992 00
				TOTALS	\$223 073 05	\$242 197 00	\$248 419 00	\$255 523 00
						223 073 05		248 419 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$465 270 05		\$503 942 00
ANALYSIS BY FUNCTION AND OBJECT								
REGULAR SESSION								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	President	\$ 6 499 92	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
1	1	1	1	Vice President (part salary)	2 374 98	2 375 00	2 375 00	2 375 00
1	1	1	1	Senior Stenographer-Clerk	1 757 74	1 800 00	1 800 00	1 800 00
1	1	1	1	Registrar (part salary)	2 300 00	2 300 00	2 300 00	2 300 00
1	1	1	1	Assistant Registrar	1 709 52	1 710 00	1 680 00	1 680 00
1	1	1	1	Dean of Women (part salary)	2 340 00	2 340 00	2 340 00	2 340 00
1	1	1	1	Dean of Men (part salary)	1 262 10	1 775 00	1 800 00	1 800 00
1	1	1	1	College Physician (part time)	875 00	875 00	875 00	875 00
1	1	1	1	College Physician (part salary)	2 475 00	2 475 00	2 475 00	2 475 00
2	2	2	2	Junior Stenographer-Clerk	2 010 00	2 182 00	2 220 00	2 220 00
x	x	x	x	Junior Stenographer-Clerk (part salary)	272 37	270 00	270 00	270 00
1	1	1	1	Senior Clerk	1 890 00	1 754 00	1 680 00	1 680 00
-	-	-	-	Student Assistant	549 15	682 00	667 00	667 00
1	1	1	1	Financial Secretary	2 700 00	2 700 00	2 700 00	2 700 00
1	1	1	1	Senior Account Clerk	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Account Clerk	990 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Telephone Operator and Stenographer	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	262 54	-	-	-
				1939-1941 Salary adjustments unpaid	493 75	966 00	939 00	939 00
				Totals, Positions Now Authorized	\$ 34 122 07	\$ 35 594 00	\$ 35 541 00	\$ 35 541 00
15	15	15	15	Full time				
1	1	1	1	Part time				
				1941-1943 Salary adjustments			978 00	1 948 00
				Proposed new positions:				
-	-	x	x	Junior Stenographer-Clerk (part salary)	-	-	540 00	570 00
				Totals, Salaries and Wages	\$ 34 122 07	\$ 35 594 00	\$ 37 059 00	\$ 38 059 00
15	15	15	15	Full time				
1	1	1	1	Part time				
MATERIALS AND SUPPLIES								
				Executive	\$ 47 84	\$ 60 00	\$ 60 00	\$ 70 00
				Registrar's office	70 15	70 00	80 00	80 00
				Personnel offices	177 42	282 00	273 00	283 00
				Business office	81 20	80 00	80 00	80 00
				Printing and mimeographing	1 279 73	1 353 00	1 340 00	1 327 00
				Totals, Materials and Supplies	\$ 1 656 34	\$ 1 845 00	\$ 1 833 00	\$ 1 840 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
CHIC STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
REGULAR SESSION								
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 17 30	\$ 35 00	\$ 35 00	\$ 35 00
				Registrar's office	48 81	83 00	72 00	72 00
				Personnel offices	89 75	222 00	210 00	222 00
				Business office	169 28	70 00	70 00	70 00
				Traveling	383 39	500 00	500 00	500 00
				Telephone and telegraph	921 17	1 000 00	1 035 00	1 025 00
				Postage	702 90	650 00	650 00	650 00
				Freight, cartage and express	140 56	150 00	150 00	150 00
				Pro rata charge for co-ordination expense	430 70	250 00	-	-
Totals, Service and Expense					\$ 2 904 36	\$ 2 960 00	\$ 2 722 00	\$ 2 724 00
EQUIPMENT								
				Executive	\$ 5 24	\$ 25 00	\$ 25 00	\$ 25 00
				Registrar's office	4 89	-	225 00	145 00
				Personnel offices	279 96	610 00	203 00	254 00
				Business office	433 43	87 00	70 00	15 00
Totals, Equipment					\$ 723 52	\$ 722 00	\$ 523 00	\$ 439 00
TOTALS, ADMINISTRATION					\$ 39 406 29	\$ 41 121 00 39 406 29	\$ 42 137 00	\$ 43 062 00 42 137 00
TOTALS FOR BIENNIIUM						\$ 80 527 29		\$ 85 199 00
INSTRUCTION								
SALARIES AND WAGES								
1	1	1	1	Director of Teacher Training	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
2	2	2	2	Teacher in Art	5 145 51	5 160 00	5 160 00	5 160 00
3	3	3	3	Teacher in Biological Science	7 050 00	9 450 00	9 450 00	9 450 00
x	3	3	3	Teacher in Commerce	6 360 00	6 360 00	6 360 00	6 360 00
x	x	x	x	Teacher in Commerce (part salary)	1 150 00	1 150 00	1 150 00	1 150 00
3	3	3	3	Teacher in Education	9 270 00	9 270 00	9 270 00	9 270 00
-	x	x	x	Teacher in Education (part salary)	-	1 650 00	1 800 00	1 800 00
4	4	4	4	Teacher in English	11 970 00	11 970 00	11 970 00	11 970 00
x	x	x	x	Teacher in English (part salary)	780 00	780 00	780 00	780 00
2	2	2	2	Teacher in Foreign Language	5 280 00	5 280 00	5 280 00	5 280 00
2	3	3	3	Teacher in Home Economics	5 070 00	7 470 00	7 470 00	7 470 00
3	3	3	3	Teacher in Industrial Arts	7 620 00	7 620 00	7 620 00	7 620 00
2	2	2	2	Teacher in Mathematics	6 150 00	6 150 00	6 150 00	6 150 00
3	3	3	3	Teacher in Music	8 400 00	8 400 00	8 400 00	8 400 00
2	2	2	2	Teacher in Men's Physical Education	6 180 00	6 000 00	6 000 00	6 000 00
x	-	-	-	Teacher in Men's Physical Education (part salary)	1 262 10	125 00	-	-
2	2	2	2	Teacher in Women's Physical Education	4 920 00	4 920 00	4 920 00	4 920 00
x	x	x	x	Teacher in Women's Physical Education (part salary)	705 00	705 00	705 00	705 00
1	1	1	1	Teacher in Physical Science	3 000 00	3 000 00	3 000 00	3 000 00
x	x	x	x	Teacher in Physical Science (part salary)	2 374 98	2 375 00	2 375 00	2 375 00
2	2	2	2	Teacher in Psychology	6 450 00	6 450 00	6 450 00	6 450 00
4	4	4	4	Teacher in Social Studies	12 900 00	12 900 00	12 900 00	12 900 00
1	1	1	1	Teacher in Speech Arts	3 000 00	3 000 00	3 000 00	3 000 00
x	x	x	x	Junior Stenographer-Clerk (part salary)	272 37	270 00	270 00	270 00
-	-	-	-	Student Assistant	2 868 12	3 544 00	3 579 00	3 604 00
1	1	1	1	Principal (part time)	1 039 92	582 00	540 00	540 00
1	1	1	1	Teacher Supervisor (part time)	1 199 88	1 211 00	1 200 00	1 200 00
1	1	1	1	Librarian	2 940 00	2 940 00	2 940 00	2 940 00
1	1	1	1	Senior Librarian	2 040 00	1 930 00	1 920 00	1 920 00
2	2	2	2	Junior Librarian	3 600 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Duplicating Machine Operator (part salary)	544 74	540 00	540 00	540 00
-	-	-	-	Special Lecturer	500 00	500 00	500 00	500 00
-	-	-	-	Temporary help	68 58	-	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	4 100 00	8 446 00	8 455 00	8 455 00
Totals, Positions Now Authorized					\$138 411 20	\$147 946 00	\$147 954 00	\$147 979 00
45	46	46	46	Full time				
2	2	2	2	Part time				

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
CHICO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
REGULAR SESSION							
INSTRUCTION - Continued							
SALARIES AND WAGES - Continued							
1941-1943 Salary adjustments						\$ 4 370 00	\$ 7 090 00
Proposed new positions:							
-	-	-	1	-	-	-	2 400 00
-	-	x	x	-	-	540 00	570 00
Teacher in Music							
Junior Stenographer-Clerk (part salary)							
Totals, Salaries and Wages				\$138 411 20	\$147 948 00	\$152 864 00	\$158 039 00
45	46	46	47				
2	2	2	2				
Full time							
Part time							
MATERIALS AND SUPPLIES							
Teaching service				\$ 4 277 09	\$ 4 965 00	\$ 5 202 00	\$ 5 446 00
Practice teaching				93 54	100 00	100 00	100 00
Library				196 42	225 00	225 00	250 00
Printing and mimeographing				349 84	304 00	325 00	325 00
Totals, Materials and Supplies				\$ 4 916 89	\$ 5 594 00	\$ 5 852 00	\$ 6 121 00
SERVICE AND EXPENSE							
Teaching service				\$ 1 582 07	\$ 2 385 00	\$ 2 050 00	\$ 2 050 00
Practice teaching				510 13	575 00	600 00	600 00
Library				2 740 77	2 750 00	2 900 00	2 900 00
Contribution to Teachers' Retirement Fund				96 00	96 00	96 00	96 00
Totals, Service and Expense				\$ 4 928 97	\$ 5 806 00	\$ 5 646 00	\$ 5 646 00
Less abatements from Civil Aeronautics							
Authority for pilot training				-	-510 00	-	-
Net Totals, Service and Expense				\$ 4 928 97	\$ 5 296 00	\$ 5 646 00	\$ 5 646 00
EQUIPMENT							
Teaching service				\$ 3 433 86	\$ 8 174 00	\$ 5 307 00	\$ 5 233 00
Practice teaching				49 47	50 00	75 00	75 00
Library				3 339 49	3 185 00	3 385 00	3 385 00
Printing and mimeographing				320 35	-	-	-
Totals, Equipment				\$ 7 143 17	\$ 11 409 00	\$ 8 767 00	\$ 8 693 00
TOTALS, INSTRUCTION				\$155 400 23	\$170 247 00	\$173 129 00	\$178 499 00
					155 400 23		173 129 00
TOTALS FOR BIENNIIUM					\$325 647 23		\$351 628 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
5	5	5	5	6 960 00	7 530 00	7 560 00	7 560 00
x	x	x	x	568 57	624 00	624 00	624 00
2	2	2	2	3 120 00	3 360 00	3 360 00	3 360 00
1	1	1	1	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	912 86	1 008 00	1 008 00	1 008 00
Supervisor of Buildings and Grounds							
Head Janitor							
Janitor							
Janitor (part salary)							
Groundsman and Flower Gardener							
Stationary Fireman							
Stationary Fireman (part salary)							

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
CHICO STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION MAINTENANCE AND OPERATION OF PLANT - Continued								
SALARIES AND WAGES - Continued								
1	1	1	1	Mechanical Handyman	\$ 1 662 67	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
-	-	-	-	Temporary help	-	177 00	-	-
-	-	-	-	Student Assistants	233 00	255 00	225 00	225 00
-	-	-	-	1939-1941 Salary adjustments unpaid	120 00	360 00	360 00	360 00
Totals, Positions Now Authorized Full time					\$ 19 337 10	\$ 20 994 00	\$ 20 817 00	\$ 20 817 00
12	12	12	12	1939-1941 Salary adjustments	-	-	\$ 1 170 00	\$ 1 650 00
-	-	1	1	Proposed new positions: Janitress	-	-	900 00	900 00
Totals, Salaries and Wages Full time					\$ 19 337 10	\$ 20 994 00	\$ 22 887 00	\$ 23 427 00
12	12	13	13					
MATERIALS AND SUPPLIES								
				Operation of buildings	\$ 596 46	\$ 600 00	\$ 600 00	\$ 600 00
				Maintenance of grounds	286 13	215 00	500 00	500 00
				Light, heat, power and water	2 205 24	1 101 00	75 00	75 00
				Repairs to buildings	1 303 05	1 629 00	2 221 00	2 250 00
Totals, Materials and Supplies					\$ 4 390 88	\$ 3 545 00	\$ 3 396 00	\$ 3 425 00
SERVICE AND EXPENSE								
				Operation of buildings	\$ 10 04	\$ 5 00	\$ 10 00	\$ 10 00
				Maintenance of grounds	52 99	40 00	80 00	65 00
				Light, heat, power and water	3 999 21	5 735 00	6 150 00	6 150 00
				Repairs to buildings	3 74	10 00	30 00	25 00
Totals, Service and Expense					\$ 4 065 98	\$ 5 790 00	\$ 6 270 00	\$ 6 250 00
EQUIPMENT								
				Operation of buildings	\$ 24 79	\$ 25 00	\$ 115 00	\$ 50 00
				Maintenance of grounds	88 92	475 00	255 00	525 00
				Repairs to buildings	358 86	-	230 00	285 00
Totals, Equipment					\$ 472 57	\$ 500 00	\$ 600 00	\$ 860 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 28 266 53	\$ 30 829 00 28 266 53	\$ 33 153 00	\$ 33 962 00 33 153 00
TOTALS FOR BIENNIIUM						\$ 59 095 53		\$ 67 115 00

EDUCATION
Department of Education
CHICO STATE COLLEGE - Continued
EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Additions to Library stack room		\$ 11 000 00		
Footbridge from college to Bidwell Hall and athletic field			\$ 2 200 00	
Improvements to Library			575 00	\$ 250 00
Improvements to Administration building			650 00	300 00
Roads, sidewalks and curbs		3 000 00		
Improvements to Industrial Arts building			360 00	85 00
Improvements to Bidwell Hall			1 125 00	2 730 00
Improvements to cottage at athletic field			2 750 00	
Improvements to grounds				2 975 00
Totals, Capital Outlay	-	\$ 14 000 00	\$ 7 660 00	\$ 6 340 00
				7 660 00
TOTALS FOR BIENNium		\$ 14 000 00		\$ 14 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue appropriated for support:				
Regular tuition fees	\$ 9 815 00	\$ 9 802 00	\$ 10 244 00	\$ 10 829 00
Limited tuition fees	1 140 00	1 100 00	1 150 00	1 150 00
Extension tuition fees	-	-	-	-
Nonresident tuition fees	150 00	337 00	300 00	300 00
Late registration fees	88 00	85 00	90 00	90 00
Materials and service fees	8 675 70	8 676 00	9 040 00	9 664 00
Totals, Appropriated Revenue	\$ 19 868 70	\$ 20 000 00	\$ 20 824 00	\$ 22 033 00
Revenue not appropriated:				
Rentals	391 00	391 00	391 00	391 00
Miscellaneous	57 87	-	-	-
Totals, Revenue Not Appropriated	\$ 448 87	\$ 391 00	\$ 391 00	\$ 391 00
Totals, Revenues	\$ 20 317 57	\$ 20 391 00	\$ 21 215 00	\$ 22 424 00
		20 317 57		21 215 00
TOTALS FOR BIENNium		\$ 40 708 57		\$ 43 639 00
Appropriated	\$ 39 868 70		\$ 42 857 00	
Not appropriated	839 87		782 00	

EDUCATION
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CHICO STATE COLLEGE - Continues

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					

TEACHERS COLLEGES SUMMER SESSION FUND

RECAPITULATION BY OBJECT

Salaries and wages	\$ 4 640 00	\$ 4 700 00	\$ 4 750 00	\$ 4 750 00
Materials and supplies	206 74	285 00	310 00	310 00
Service and expense	138 57	165 00	165 00	165 00
TOTALS	\$ 4 985 31	\$ 5 150 00	\$ 5 225 00	\$ 5 225 00
		4 985 31		5 225 00
TOTALS FOR BIENNium FOR SUPPORT		\$ 10 135 31		\$ 10 450 00

ANALYSIS BY FUNCTION AND OBJECT

SUMMER SESSION

SALARIES AND WAGES

Dean of Summer Session	\$ 300 00	\$ 300 00	\$ 300 00	\$ 300 00
Dean of Men	200 00	100 00	100 00	100 00
Dean of Women	-	100 00	100 00	100 00
Office Secretary	150 00	135 00	135 00	135 00
Instructors	3 300 00	3 400 00	3 450 00	3 450 00
Laboratory Assistant	90 00	65 00	65 00	65 00
Caretaker	600 00	600 00	600 00	600 00
Totals, Salaries and Wages	\$ 4 640 00	\$ 4 700 00	\$ 4 750 00	\$ 4 750 00

MATERIALS AND SUPPLIES

Administration	\$ 59 24	\$ 130 00	\$ 130 00	\$ 130 00
Teaching service	114 98	120 00	145 00	145 00
Operation	32 52	35 00	35 00	35 00
Totals, Materials and Supplies	\$ 206 74	\$ 285 00	\$ 310 00	\$ 310 00

SERVICE AND EXPENSE

Administration	\$ 138 57	\$ 165 00	\$ 165 00	\$ 165 00
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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
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FOR THE TEACHERS COLLEGES SUMMER SESSION FUND

Tuition fees	\$ 3 165 00	\$ 3 444 00	\$ 3 500 00	\$ 3 500 00
Materials and service fees	92 00	123 00	125 00	125 00
Totals, Revenues	\$ 3 257 00	\$ 3 567 00	\$ 3 625 00	\$ 3 625 00
		3 257 00		3 625 00
TOTALS FOR BIENNium		\$ 6 824 00		\$ 7 250 00

EDUCATION
Department of Education
FRESNO STATE COLLEGE

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 87 509 36	\$ 97 549 00	\$+10 039 64
Instruction	595 520 02	718 189 00	+122 668 98
Maintenance and Operation of Plant	84 583 87	103 786 00	+19 202 13
Totals, Support	\$767 613 25	\$919 524 00	+\$151 910 75
Appropriated:			
By Budget Bill	\$628 990 00	\$798 374 00	+\$169 384 00
By Transfer from San Diego State College	8 679 00	-	-8 679 00
By Allotment from Emergency Fund for salary adjustments	16 256 04	-	-16 256 04
By Chapter 819, Statutes of 1933-Appropriated student fees	113 688 21	121 150 00	+7 461 79
Totals	\$767 613 25	\$919 524 00	+\$151 910 75
Capital Outlay:			
Construction, Improvements and Equipment	\$ 19 000 00	\$ 15 000 00	\$ -4 000 00
TOTAL EXPENDITURES	\$786 613 25	\$934 524 00	+\$147 910 75
REVENUES			
Appropriated Student Fees	\$113 688 21	\$121 150 00	\$ +7 461 79
Rentals	313 25	350 00	+36 75
TOTAL REVENUES	\$114 001 46	\$121 500 00	\$ +7 498 54

TEACHERS COLLEGES SUMMER SESSION FUND

EXPENDITURES			
Support	\$ 15 557 96	\$ 15 800 00	\$ +242 04
Contributions to State Employees' Retirement Fund	264 25	266 00	+1 75
TOTAL EXPENDITURES	\$ 15 822 21	\$ 16 066 00	\$ +243 79
REVENUES			
Student Fees	\$ 13 316 25	\$ 13 590 00	\$ +273 75

GRAND TOTALS, ALL FUNDS

EXPENDITURES	\$802 435 46	\$950 590 00	+\$148 154 54
REVENUES	127 317 71	135 090 00	+7 772 29

ENROLLMENT AND UNIT COSTS

		REGULAR SESSION		SPECIAL SESSION	
	Fiscal Year	Enrollment (Equivalent Students)	Cost per Student	Enrollment (Individuals)	Cost per Student
Actual	1939-40	1721.3	\$215 45	282	\$ 26 58
Actual and estimated	1940-41	1982	200 18	296	27 24
Estimated	1941-42	2090	213 25	296	26 69
Estimated	1942-43	2200	215 34	296	26 69

EDUCATION
Department of Education
FRESNO STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS							
39-40	40-41	41-42	42-43	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
GENERAL FUND							
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages:							
Positions now authorized				\$325 378 26	\$337 846 00	\$338 938 00	\$338 938 00
115	120	120	120				
9	9	9	9				
Full time							
Part time							
Proposed new positions				-	-	40 496 00	51 166 00
-	-	19	22				
-	-	-	-				
Full time							
1941-1943 Salary adjustments				-	-	6 363 00	11 656 00
Totals, Salaries and Wages				\$325 378 26	\$337 846 00	\$385 797 00	\$401 760 00
115	120	139	142				
9	9	9	9				
Full time							
Part time							
Materials and supplies				15 820 80	21 192 00	24 860 00	28 700 00
Service and expense				17 988 14	22 349 00	24 075 00	24 425 00
Equipment				11 674 05	15 365 00	11 050 00	18 857 00
TOTALS				\$370 861 25	\$396 752 00 370 861 25	\$445 782 00	\$473 742 00 445 782 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$767 613 25		\$919 524 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
REGULAR SESSION ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
1	1	1	1	3 240 00	3 240 00	3 240 00	3 240 00
1	1	1	1	2 580 00	2 580 00	2 580 00	2 580 00
1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	750 00	1 000 00	1 000 00	1 000 00
1	1	1	1	220 00	720 00	720 00	720 00
1	1	1	1	1 995 00	2 070 00	2 100 00	2 100 00
1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
-	1	1	1	150 00	1 800 00	1 800 00	1 800 00
2	1	1	1	1 816 77	1 350 00	1 440 00	1 440 00
1	1	1	1	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	600 00	600 00	600 00	600 00
4	4	4	4	3 915 00	4 215 00	4 240 00	4 240 00
-	-	-	-	1 498 85	1 580 00	1 580 00	1 580 00
-	-	-	-	420 00	1 035 00	1 260 00	1 260 00
Totals, Positions Now Authorized				\$ 35 425 62	\$ 38 550 00	\$ 38 920 00	\$ 38 920 00
14	14	14	14				
4	4	4	4				
Full time							
Part time							
1941-1943 Salary adjustments						1 026 00	2 023 00
Proposed new positions:							
Intermediate Stenographer-Clerk				-	-	550 00	610 00
-	-	1	1				
Totals, Salaries and Wages				\$ 34 425 62	\$ 38 550 00	\$ 40 496 00	\$ 41 553 00
14	14	15	15				
4	4	4	4				
Full time							
Part time							
MATERIALS AND SUPPLIES							
Executive				\$ -	\$ 25 00	\$ -	\$ 25 00
Registrar's office				1 381 09	1 917 00	2 000 00	2 050 00
Personnel office				38 08	100 00	150 00	150 00
Business office				290 16	300 00	350 00	375 00
Totals, Materials and Supplies				\$ 1 709 33	\$ 2 342 00	\$ 2 500 00	\$ 2 600 00

EDUCATION
Department of Education
FRESNO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
REGULAR SESSION ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 23 26	\$ 25 00	\$ 25 00	\$ 25 00
				Executive office	30 00	40 00	40 00
				Registrar's office	12 52	10 00	10 00
				Personnel office	71 51	50 00	50 00
				Business office	389 62	700 00	700 00
				Traveling	1 375 67	2 450 00	2 550 00
				Telephone and telegraph	1 064 70	1 100 00	1 200 00
				Postage	171 78	255 00	250 00
				Freight, cartage and express	7 50	-	-
				Printing and mimeographing	702 30	575 00	-
				Pro rata charge for co-ordination expense			
				Totals, Service and Expense	\$ 3 848 86	\$ 5 205 00	\$ 4 775 00
							\$ 4 825 00
EQUIPMENT							
				\$ -	\$ -	\$ -	\$ 70 00
				President's office	135 96	50 00	10 00
				Registrar's office	77 25	17 00	195 00
				Personnel office	1 09	70 00	75 00
				Business office	77 25	-	-
				Printing and mimeographing			
				Totals, Equipment	\$ 291 55	\$ 137 00	\$ 450 00
							\$ 350 00
TOTALS, ADMINISTRATION				\$ 41 275 36	\$ 46 234 00	\$ 48 221 00	\$ 49 328 00
					41 275 36		48 221 00
TOTALS FOR BIENNIUM					\$ 87 509 36		\$ 97 549 00
REGULAR SESSION INSTRUCTION							
SALARIES AND WAGES							
1	1	1	1	\$ 4 650 00	\$ 4 650 00	\$ 4 650 00	\$ 4 650 00
1	1	1	1	Dean	4 350 00	4 350 00	4 350 00
4	4	4	4	Director of Teacher Training	11 400 00	11 580 00	11 580 00
6	7	7	7	Teacher in Art	19 140 00	21 120 00	21 120 00
4	4	4	4	Teacher in Biological Science	12 120 00	12 420 00	12 420 00
6	6	6	6	Teacher in Commerce	17 670 00	17 670 00	17 670 00
1	1	1	1	Teacher in Education	591 40	591 00	591 00
7	7	7	7	Teacher in Education (part time)	19 051 34	19 500 00	19 500 00
3	3	3	3	Teacher in English	10 050 00	10 050 00	10 050 00
2	2	2	2	Teacher in Foreign Language	4 080 00	4 080 00	4 080 00
2	2	2	2	Teacher in Fundamentals	5 700 00	5 700 00	5 700 00
1	1	1	1	Teacher in Homemaking	3 120 00	3 120 00	3 120 00
1	1	1	1	Teacher in Industrial Arts	1 224 00	1 224 00	1 224 00
3	3	3	3	Teacher in Industrial Arts (part time)	10 830 00	10 830 00	10 830 00
4	4	4	4	Teacher in Mathematics	11 730 00	11 730 00	11 730 00
1	2	2	2	Teacher in Music	1 224 00	2 124 00	2 124 00
4	5	5	5	Teacher in Music (part time)	12 730 00	15 730 00	15 730 00
5	5	5	5	Teacher in Men's Physical Education	12 780 00	12 930 00	12 930 00
9	9	9	9	Teacher in Women's Physical Education	28 290 00	27 960 00	27 960 00
3	3	3	3	Teacher in Physical Science	10 650 00	10 650 00	10 650 00
6	6	6	6	Teacher in Psychology	20 160 00	20 160 00	20 160 00
1	1	1	1	Teacher in Social Science	750 00	600 00	600 00
1	2	2	2	Teacher in Social Science (part time)	3 000 00	5 040 00	5 040 00
1	-	-	-	Teacher in Speech Arts	300 00	-	-
-	-	-	-	Teacher in Speech Arts (part time)	681 50	100 00	100 00
6	6	6	6	Substitute Teacher	12 180 00	6 660 00	6 660 00
1	1	1	1	Demonstration Teacher	2 940 00	2 940 00	2 940 00
3	4	4	4	Librarian	6 120 00	7 720 00	8 040 00
-	1	1	1	Senior Librarian	-	1 100 00	1 100 00
2	1	1	1	Intermediate Stenographer-Clerk	1 530 00	930 00	950 00
-	-	-	-	Junior Stenographer-Clerk	544 00	400 00	400 00
-	-	-	-	Extension Teaching	7 469 63	8 257 00	7 999 00
-	-	-	-	Student Assistant	4 785 36	7 318 00	7 318 00
				1939-1941 Salary adjustments unpaid			
				Totals, Positions Now Authorized	\$261 841 23	\$269 234 00	\$269 316 00
84	88	88	88	Full time			
5	5	5	5	Part time			

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION								
INSTRUCTION								
SALARIES AND WAGES - Continued								
1941-1943 Salary adjustments					-	-	\$ 4 256 00	\$ 7 952 00
Proposed new positions:								
-	-	1	1	Director of Counseling	-	-	3 000 00	3 150 00
-	-	1	1	Teacher in Biological Science	-	-	3 000 00	3 150 00
-	-	3	5	Teacher in Commerce	-	-	6 600 00	11 600 00
-	-	1	1	Teacher in Education	-	-	2 400 00	2 520 00
-	-	2	2	Teacher in English	-	-	5 670 00	5 940 00
-	-	1	1	Teacher in Foreign Language	-	-	2 520 00	2 640 00
-	-	1	1	Teacher in Homemaking	-	-	2 520 00	2 640 00
-	-	1	1	Teacher in Industrial Arts	-	-	2 040 00	2 160 00
-	-	1	1	Teacher in Mathematics	-	-	2 040 00	2 160 00
-	-	2	2	Teacher in Music	-	-	2 400 00	4 320 00
-	-	-	-	Teacher in Music (increased time)	-	-	276 00	276 00
-	-	1	2	Teacher in Physical Science	-	-	1 800 00	3 960 00
-	-	1	1	Teacher in Speech	-	-	2 040 00	2 160 00
-	-	-	-	Student Assistant	-	-	1 000 00	1 000 00
89	93	109	112	Totals, Salaries and Wages	\$261 841 23	\$269 234 00	\$310 878 00	\$324 944 00
84	88	104	107	Full time				
5	5	5	5	Part time				
MATERIALS AND SUPPLIES								
Teaching service					\$ 10 631 70	\$ 13 313 00	\$ 16 510 00	\$ 19 900 00
Practice teaching					-	100 00	150 00	200 00
Library					306 20	600 00	600 00	700 00
Printing and mimeographing					-	1 000 00	1 100 00	1 200 00
Totals, Materials and Supplies					\$ 10 937 90	\$ 15 013 00	\$ 18 360 00	\$ 22 000 00
SERVICE AND EXPENSE								
Teaching service					\$ 2 817 32	\$ 3 038 00	\$ 3 184 00	\$ 3 284 00
Library					1 974 44	2 200 00	2 500 00	2 700 00
Contributions to Teachers' Retirement Fund					216 00	216 00	216 00	216 00
Traveling					1 093 33	1 200 00	1 400 00	1 400 00
Totals, Service and Expense					\$ 6 101 09	\$ 6 654 00	\$ 7 300 00	\$ 7 600 00
EQUIPMENT								
Teaching service					\$ 6 859 54	\$ 9 359 00	\$ 5 900 00	\$ 13 007 00
Practice teaching					-	200 00	100 00	100 00
Library					3 385 48	5 000 00	4 000 00	4 000 00
Printing and mimeographing					934 78	-	-	-
Totals, Equipment					\$ 11 179 80	\$ 14 559 00	\$ 10 000 00	\$ 17 107 00
TOTALS, INSTRUCTION					\$290 060 02	\$305 460 00	\$346 538 00	\$371 651 00
						290 060 02		346 538 00
TOTALS FOR BIENNium						\$595 520 02		\$718 189 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Head Janitor	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
5	6	6	6	Janitor	7 650 00	8 440 00	9 000 00	9 000 00
2	2	2	2	Janitress	2 311 41	2 392 00	2 382 00	2 382 00
1	1	1	1	Carpenter	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Mechanical Handyman	3 720 00	3 720 00	3 720 00	3 720 00
1	1	1	1	Maintenance Repairman	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Flower Gardener	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Groundsman and Flower Gardener	2 910 00	3 150 00	3 240 00	3 240 00

EDUCATION
Department of Education
FRESNO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION								
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES - Continued								
1	1	1	1	Chief Engineer	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
1	1	1	1	Stationary Fireman	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	1939-1941 Salary adjustments unpaid	360 00	960 00	960 00	960 00
17	18	18	18	Totals, Positions Now Authorized	\$ 28 111 41	\$ 30 062 00	\$ 30 702 00	\$ 30 702 00
1941-1943 Salary adjustments							1 081 00	1 681 00
Proposed new positions:								
-	-	2	2	Groundsman and Flower Gardener	-	-	2 640 00	2 880 00
17	18	20	20	Totals, Salaries and Wages Full time	\$ 28 111 41	\$ 30 062 00	\$ 34 423 00	\$ 35 263 00
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 2 308 75	\$ 2 737 00	\$ 2 950 00	\$ 3 050 00
Maintenance of grounds					669 16	800 00	800 00	800 00
Light, heat, power and water					3 64	-	-	-
Automobile					192 02	300 00	250 00	250 00
Totals, Materials and Supplies					\$ 3 173 57	\$ 3 837 00	\$ 4 000 00	\$ 4 100 00
SERVICE AND EXPENSE								
Operation of buildings					\$ 210 50	\$ 250 00	\$ 250 00	\$ 250 00
Maintenance of grounds					106 92	200 00	200 00	200 00
Light, heat, power and water					7 652 33	9 890 00	11 400 00	11 400 00
Automobile					68 44	150 00	150 00	150 00
Totals, Service and Expense					\$ 8 038 19	\$ 10 490 00	\$ 12 000 00	\$ 12 000 00
EQUIPMENT								
Operation of buildings					\$ 55 61	\$ 244 00	\$ 50 00	\$ 50 00
Maintenance of grounds					147 09	425 00	550 00	150 00
Automobile					-	-	-	1 200 00
Totals, Equipment					\$ 202 70	\$ 669 00	\$ 600 00	\$ 1 400 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 39 525 87	\$ 45 058 00 39 525 87	\$ 51 023 00	\$ 52 763 00 51 023 00
TOTALS FOR BIENNium						\$ 84 583 87		\$103 786 00

EDUCATION
Department of Education
FRESNO STATE COLLEGE - Continued

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EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Improvements to buildings	\$ 5 348 73	\$	\$ 3 000 00	\$ 2 000 00
Sewers and roadways	54 69	22 00		
Irrigation system replacements	1 426 19			
Planting and landscaping	2 748 00		1 000 00	
Improvements to lighting facilities	1 345 00	128 00	2 000 00	2 000 00
Improvements to classrooms	21 18	50 00		
Additional equipment for classrooms and laboratories	3 098 33	757 88		
Improvements on recreational fields			1 000 00	
Alterations to homemaking laboratory			4 000 00	
Extension of city sewer lines to field house and stadium		4 000 00		
Totals, Capital Outlay	\$ 14 042 12	\$ 4 957 88 14 042 12	\$ 11 000 00	\$ 4 000 00 11 000 00
TOTALS FOR BIENNIIUM		\$ 19 000 00		\$ 15 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue Appropriated for Support:				
Regular tuition fees	\$ 22 561 50	\$ 25 191 00	\$ 26 338 00	\$ 27 768 00
Limited tuition fees	2 497 50	1 795 00	2 200 00	2 400 00
Extension tuition fees	680 00	500 00	500 00	500 00
Nonresident tuition fees	225 00	375 00	375 00	375 00
Late registration fees	131 00	110 00	120 00	130 00
Materials and service fees	29 481 25	25 191 00	26 588 00	27 956 00
Miscellaneous fees	2 149 96	2 800 00	2 900 00	3 000 00
Totals, Appropriated Revenue	\$ 57 726 21	\$ 55 962 00	\$ 59 021 00	\$ 62 129 00
Revenue Not Appropriated:				
Rental of students' co-operative store	\$ 138 50	\$ 150 00	\$ 150 00	\$ 150 00
Telephone rentals	8 75	12 00	12 00	12 00
Unclaimed trust funds	-	4 00	21 00	5 00
Totals, Unappropriated Revenue	\$ 147 25	\$ 166 00	\$ 183 00	\$ 167 00
Totals, Revenues	\$ 57 873 46	\$ 56 128 00 57 873 46	\$ 59 204 00	\$ 62 296 00 59 204 00
TOTALS FOR BIENNIIUM		\$114 001 46		\$121 500 00
Appropriated	\$113 688 21		\$121 150 00	
Not Appropriated	313 25		350 00	

EDUCATION
Department of Education
FRESNO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
TEACHERS COLLEGES SUMMER SESSION FUND							
<u>RECAPITULATION BY OBJECT</u>							
				\$ 6 519 80	\$ 6 445 00	\$ 6 520 00	\$ 6 520 00
Salaries and wages				222 21	430 00	430 00	430 00
Materials and supplies				732 83	905 00	920 00	920 00
Service and expense				21 12	282 00	30 00	30 00
Equipment							
TOTALS				\$ 7 495 96	\$ 8 062 00 7 495 96	\$ 7 900 00	\$ 7 900 00 7 900 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$ 15 557 96		\$ 15 800 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
SUMMER SESSION							
SALARIES AND WAGES							
Dean				\$ 400 00	\$ 500 00	\$ 500 00	\$ 500 00
Teacher				5 400 00	5 425 00	5 500 00	5 500 00
Librarian				80 00	-	-	-
Maintenance Repairman				255 00	255 00	255 00	255 00
Student Assistants				384 80	265 00	265 00	265 00
Totals, Salaries and Wages				\$ 6 519 80	\$ 6 445 00	\$ 6 520 00	\$ 6 520 00
MATERIALS AND SUPPLIES							
Teaching service				\$ 156 12	\$ 227 00	\$ 230 00	\$ 230 00
Operation				66 09	203 00	200 00	200 00
Totals, Materials and Supplies				\$ 222 21	\$ 430 00	\$ 430 00	\$ 430 00
SERVICE AND EXPENSE							
Administration				\$ 483 80	\$ 182 00	\$ 180 00	\$ 180 00
Teaching service				13 91	8 00	10 00	10 00
Library				-	200 00	200 00	200 00
Operation				235 12	515 00	530 00	530 00
Totals, Service and Expense				\$ 732 83	\$ 905 00	\$ 920 00	\$ 920 00
EQUIPMENT							
Teaching service				\$ 21 12	\$ 279 00	\$ 25 00	\$ 25 00
Operation				-	3 00	5 00	5 00
Totals, Equipment				\$ 21 12	\$ 282 00	\$ 30 00	\$ 30 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TEACHERS COLLEGES SUMMER SESSION FUND				
Tuition	\$ 5 590 00	\$ 5 729 00	\$ 5 900 00	\$ 5 900 00
Materials and service fees	890 25	1 096 00	885 00	885 00
Miscellaneous fees		11 00	10 00	10 00
Totals, Revenues	\$ 6 480 25	\$ 6 836 00 6 480 25	\$ 6 795 00	\$ 6 795 00 6 795 00
TOTALS FOR BIENNIIUM		\$ 13 316 25		\$ 13 590 00

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HUMBOLDT STATE COLLEGE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 43 101 23	\$ 45 812 00	\$ +2 710 77
Instruction	187 165 23	213 551 00	+26 385 77
Maintenance and Operation of Plant	39 961 35	44 266 00	+4 304 65
Totals, Support	\$270 227 81	\$303 629 00	\$+33 401 19
Appropriated:			
By Budget Bill	\$239 998 00	\$280 544 00	\$+40 546 00
By allotment from Emergency Fund for salary adjustments	9 276 56	-	- 9 276 56
By Chapter 819, Statutes of 1933-Appropriated Student Fees	20 953 25	23 085 00	+2 131 75
Totals	\$270 227 81	\$303 629 00	\$+33 401 19
Capital Outlay:			
Construction, Improvements and Equipment	11 500 00	11 500 00	-
TOTAL EXPENDITURES	\$281 727 81	\$315 129 00	\$+33 401 19
REVENUES			
Appropriated Student Fees	\$ 20 953 25	\$ 23 085 00	\$ +2 131 75
Rentals	961 00	962 00	+1 00
TOTAL REVENUES	\$ 21 914 25	\$ 24 047 00	\$ +2 132 75

TEACHERS COLLEGES SUMMER SESSION FUND

EXPENDITURES			
Support	\$ 6 288 99	\$ 6 334 00	\$ +45 01
Contributions to State Employees' Retirement Fund	63 88	64 00	+12
TOTAL EXPENDITURES	\$ 6 352 87	\$ 6 398 00	\$ +45 13
REVENUES			
Student Fees	\$ 4 160 90	\$ 4 590 00	\$ +429 10

GRAND TOTALS, ALL FUNDS

EXPENDITURES	\$288 080 68	\$321 527 00	\$+33 446 32
REVENUES	\$ 26 075 15	\$ 28 637 00	\$ +2 561 85

ENROLLMENT AND UNIT COSTS

		REGULAR SESSION		SUMMER SESSION	
	Fiscal Year	Enrollment (Equivalent Students)	Cost per Student	Enrollment (Individuals)	Cost per Student
Actual	1939-40	402.5	\$327 88	92	\$ 34 00
Actual and estimated	1940-41	414.0	333 95	110	28 73
Estimated	1941-42	440.0	340 05	110	28 79
Estimated	1942-43	475.0	324 22	110	28 79

Located at Arcata

EDUCATION
Department of Education
HUMBOLDT STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
				Salaries and wages:				
				Positions now authorized	\$114 077 52	\$119 293 00	\$119 248 00	\$119 248 00
39	39	39	39	Full time				
9	6	5	5	Part time				
				Proposed new positions	-	-	6 555 00	6 915 00
-	-	3	3	Full time				
-	-	1	1	Part time				
-	-	-	-	1941-1943 Salary adjustments	-	-	3 365 00	5 445 00
				Totals, Salaries and Wages	\$114 077 52	\$119 293 00	\$129 168 00	\$131 608 00
39	39	42	42	Full time				
9	6	6	6	Part time				
				Materials and supplies	7 911 11	9 013 00	9 343 00	9 343 00
				Service and expense	7 603 87	7 520 00	7 650 00	7 650 00
				Equipment	2 379 31	2 430 00	3 462 00	5 405 00
				TOTALS	\$131 971 81	\$138 256 00 131 971 81	\$149 623 00	\$154 006 00 149 623 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$270 227 81		\$303 629 00
ANALYSIS BY FUNCTION AND OBJECT								
REGULAR SESSION ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	President	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
x	x	x	x	Vice President (part salary)	709 00	709 00	709 00	709 00
1	1	1	1	Senior Stenographer-Clerk	2 000 00	2 040 00	2 040 00	2 040 00
x	-	-	-	Registrar and Director of Research (part salary)	750 00	-	-	-
1	1	1	1	Recorder	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
x	x	x	x	Dean of Women (part salary)	675 00	675 00	675 00	675 00
1	1	1	1	Physician (part time)	975 00	975 00	975 00	975 00
1	1	1	1	Financial Secretary (part salary)	2 363 00	2 363 00	2 363 00	2 363 00
1	1	1	1	Intermediate Account Clerk	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	1939-1941 Salary adjustments unpaid	94 00	398 00	488 00	488 00
				Totals, Positions Now Authorized	\$ 18 866 00	\$ 18 700 00	\$ 18 790 00	\$ 18 790 00
6	6	6	6	Full time				
1	1	1	1	Part time				
				1941-1943 Salary adjustments			387 00	627 00
				Proposed new positions:				
-	-	-	-	Financial Secretary (increased time)	-	-	337 00	337 00
-	-	-	-	Intermediate Account Clerk (part salary)	-	-	660 00	720 00
				Totals, Salaries and Wages	\$ 18 866 00	\$ 18 700 00	\$ 20 174 00	\$ 20 474 00
6	6	6	6	Full time				
1	1	1	1	Part time				
MATERIALS AND SUPPLIES								
				Business office	\$ 288 82	\$ 288 00	\$ 288 00	\$ 288 00
				Printing and mimeographing	744 84	744 00	744 00	744 00
				Totals, Materials and Supplies	\$ 1 033 66	\$ 1 032 00	\$ 1 032 00	\$ 1 032 00

x Salary divided between two or more functions and position listed under function paying largest part.

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HUMBOLDT STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				REGULAR SESSION ADMINISTRATION - Continued	ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SERVICE AND EXPENSE								
				Business office	\$ 199 78	\$ 200 00	\$ 200 00	\$ 200 00
				Traveling	358 69	360 00	360 00	360 00
				Telephone and telegraph	210 45	210 00	210 00	210 00
				Postage	255 75	255 00	255 00	255 00
				Freight, cartage and express	470 27	470 00	470 00	470 00
				Pro rata charge for co-ordination expense	271 63	208 00	-	-
				Totals, Service and Expense	\$ 1 766 57	\$ 1 703 00	\$ 1 495 00	\$ 1 495 00
EQUIPMENT								
				Business office	-	-	\$ 90 00	\$ 20 00
				TOTALS, ADMINISTRATION	\$ 21 666 23	\$ 21 435 00 21 666 23	\$ 22 791 00	\$ 23 021 00 22 791 00
TOTALS FOR BIENNIIUM						\$ 43 101 23		\$ 45 812 00
INSTRUCTION								
SALARIES AND WAGES								
1	1	1	1	Director Teacher Training	\$ 3 450 00	\$ 3 450 00	\$ 3 450 00	\$ 3 450 00
1	1	1	1	Teacher in Art	2 850 00	2 850 00	2 850 00	2 850 00
2	2	2	2	Teacher in Biological Science	6 000 00	6 000 00	6 000 00	6 000 00
1	1	1	1	Teacher in Biological Science (part time)	700 00	1 500 00	1 500 00	1 500 00
1	2	2	2	Teacher in Commerce	3 600 00	6 600 00	6 600 00	6 600 00
1	1	1	1	Teacher in Education	3 300 00	3 300 00	3 300 00	3 300 00
2	2	2	2	Teacher in English	6 450 00	6 450 00	6 450 00	6 450 00
1	-	-	-	Teacher in English (part salary)	2 250 00	-	-	-
1	1	1	1	Teacher in Foreign Languages	2 550 00	2 550 00	2 550 00	2 550 00
1	1	1	1	Teacher in Home Making (part time)	1 800 00	2 000 00	2 000 00	2 000 00
1	1	1	1	Teacher in Industrial Arts	3 450 00	3 450 00	3 450 00	3 450 00
1	1	1	1	Teacher in Mathematics	3 450 00	3 450 00	3 450 00	3 450 00
2	2	2	2	Teacher in Music	5 550 00	6 000 00	6 000 00	6 000 00
2	3	2	2	Teacher in Music (part time)	720 00	1 260 00	1 080 00	1 080 00
2	2	2	2	Teacher in Men's Physical Education	5 700 00	5 700 00	5 700 00	5 700 00
1	1	1	1	Teacher in Women's Physical Education (part salary)	2 025 00	2 025 00	2 025 00	2 025 00
1	1	1	1	Teacher in Physical Science	3 150 00	3 150 00	3 150 00	3 150 00
1	1	1	1	Teacher in Social Science (part salary)	3 191 00	3 191 00	3 191 00	3 191 00
1	1	1	1	Teacher in Social Science	3 150 00	3 150 00	3 150 00	3 150 00
1	1	1	1	Teacher in Speech Arts	2 400 00	3 000 00	3 000 00	3 000 00
-	-	-	-	Substitute Teacher	-	170 00	170 00	170 00
-	-	-	-	Student Assistant	1 548 70	1 940 00	1 940 00	1 940 00
-	-	-	-	Lecturer	95 00	200 00	200 00	200 00
2	2	2	2	Teacher Supervisor	5 220 00	5 220 00	5 220 00	5 220 00
4	-	-	-	Supervising Teacher (part time)	2 490 00	-	-	-
-	-	-	-	Extension teacher	732 00	584 00	584 00	584 00
1	1	1	1	Librarian	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Senior Librarian	1 600 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Duplicating Machine Operator	479 10	1 095 00	1 140 00	1 140 00
-	-	-	-	1939-1941 Salary adjustments unpaid	2 106 00	4 462 00	4 462 00	4 462 00
Totals, Positions Now Authorized					\$ 83 126 80	\$ 87 787 00	\$ 87 652 00	\$ 87 652 00
26	26	26	26	Full time				
8	5	4	4	Part time				
1941-1943 Salary adjustments							2 498 00	4 218 00
Proposed new positions:								
-	-	1	1	Supervising Teacher (part time)			960 00	960 00
-	-	1	1	Junior Librarian			1 560 00	1 680 00
-	-	1	1	Teacher in English and Social Science			2 280 00	2 400 00
Totals, Salaries and Wages					\$ 83 126 80	\$ 87 787 00	\$ 94 950 00	\$ 96 910 00
26	26	28	28	Full time				
8	5	5	5	Part time				

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Department of Education
HUMBOLDT STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION INSTRUCTION - Continued								
MATERIALS AND SUPPLIES								
				Teaching service	\$ 2 252 58	\$ 3 280 00	\$ 3 580 00	\$ 3 580 00
				Practice teaching	482 05	50 00	50 00	50 00
				Library	520 78	520 00	550 00	550 00
				Printing and mimeographing	174 32	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 3 429 73	\$ 4 050 00	\$ 4 380 00	\$ 4 380 00
SERVICE AND EXPENSE								
				Teaching service	\$ 688 27	\$ 893 00	\$ 700 00	\$ 700 00
				Practice teaching	1 007 50	990 00	1 000 00	1 000 00
				Library	101 61	70 00	90 00	90 00
				Traveling	224 01	200 00	225 00	225 00
				Contributions to Teachers' Retirement Fund	132 00	132 00	132 00	132 00
				Totals, Service and Expense	\$ 2 153 39	\$ 2 285 00	\$ 2 147 00	\$ 2 147 00
				Less abatement from Civil Aeronautics Authority for training of pilots	-	-476 00	-	-
				Net Totals, Service and Expense	\$ 2 153 39	\$ 1 809 00	\$ 2 147 00	\$ 2 147 00
EQUIPMENT								
				Teaching service	\$ 1 116 24	\$ 1 100 00	\$ 1 972 00	\$ 4 005 00
				Library	1 263 07	1 330 00	1 330 00	1 330 00
				Totals, Equipment	\$ 2 379 31	\$ 2 430 00	\$ 3 302 00	\$ 5 335 00
TOTALS, INSTRUCTION					\$ 91 089 23	\$ 96 076 00 91 089 23	\$104 779 00	\$108 772 00 104 779 00
TOTALS FOR BIENNIIUM						\$187 165 23		\$213 551 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
x	x	x	x	Supervisor of Buildings and Grounds (part salary)	\$ 322 00	\$ 322 00	\$ 322 00	\$ 322 00
3	3	3	3	Janitor	4 680 00	4 920 00	4 920 00	4 920 00
2	2	2	2	Mechanical Handyman	3 360 00	3 600 00	3 600 00	3 600 00
-	-	-	-	Student Assistant	602 72	604 00	604 00	604 00
2	2	2	2	Groundsman and Flower Gardener	3 120 00	3 360 00	3 360 00	3 360 00
7	7	7	7	Totals, Positions Now Authorized Full time	\$ 12 084 72	\$ 12 806 00	\$ 12 806 00	\$ 12 806 00
				1941-1943 Salary adjustments			480 00	600 00
-	-	1	1	Proposed new positions: Supervisor of Buildings and Grounds (Increased time)	-	-	758 00	818 00
7	7	8	8	Totals, Salaries and Wages Full time	\$ 12 084 72	\$ 12 806 00	\$ 14 044 00	\$ 14 224 00
MATERIALS AND SUPPLIES								
				Operation of buildings	\$ 591 77	\$ 600 00	\$ 600 00	\$ 600 00
				Maintenance of grounds	41 01	131 00	131 00	131 00
				Light, heat and power	2 457 04	2 850 00	2 850 00	2 850 00
				Repairs to buildings	357 90	350 00	350 00	350 00
				Totals, Materials and Supplies	\$ 3 447 72	\$ 3 931 00	\$ 3 931 00	\$ 3 931 00
SERVICE AND EXPENSE								
				Operation of buildings	\$ 45 50	\$ 48 00	\$ 48 00	\$ 48 00
				Maintenance of grounds	12 80	13 00	13 00	13 00
				Light, heat and power	3 381 57	3 600 00	3 600 00	3 600 00
				Repairs to buildings	244 04	347 00	347 00	347 00
				Totals, Service and Expense	\$ 3 683 91	\$ 4 008 00	\$ 4 008 00	\$ 4 008 00

x Salary divided between two or more functions and position listed under function paying largest part.

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
Operation of buildings					-	-	\$ 30 00	\$ 25 00
Maintenance of grounds					-	-	40 00	25 00
Totals, Equipment					-	-	\$ 70 00	\$ 50 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 19 216 35	\$ 20 745 00 19 216 35	\$ 22 053 00	\$ 22 213 00 22 053 00
TOTALS FOR BIENNIIUM						\$ 39 961 35		\$ 44 266 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
General improvements on buildings and campus	\$ 4 360 00	\$ 7 140 00 4 360 00	\$ 5 500 00	\$ 6 000 00 5 500 00
TOTALS, CAPITAL OUTLAY		\$ 11 500 00		\$ 11 500 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue appropriated for support:				
Regular tuition fees	\$ 5 206 50	\$ 5 505 00	\$ 5 838 00	\$ 6 337 00
Limited tuition fees	250 00	250 00	250 00	250 00
Extension tuition fees	910 00	910 00	910 00	910 00
Non-resident tuition fees	-	225 00	225 00	225 00
Materials and service fees	3 712 75	3 840 00	4 000 00	4 000 00
Miscellaneous	74 00	70 00	70 00	70 00
Totals, Appropriated Revenue	\$ 10 153 25	\$ 10 800 00	\$ 11 293 00	\$ 11 792 00
Revenue not appropriated:				
Rentals	\$ 480 00	\$ 481 00	\$ 481 00	\$ 481 00
Totals, Revenues	\$ 10 633 25	\$ 11 281 00 10 633 25	\$ 11 774 00	\$ 12 273 00 11 774 00
TOTALS FOR BIENNIIUM		\$ 21 914 25		\$ 24 047 00
APPROPRIATED	\$ 20 953 25		\$ 23 085 00	
NOT APPROPRIATED	961 00		962 00	

EDUCATION
Department of Education
HUMBOLDT STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
TEACHERS COLLEGES SUMMER SESSION FUND								
<u>RECAPITULATION BY OBJECT</u>								
Salaries and wages					\$ 2 800 00	\$ 2 850 00	\$ 2 850 00	\$ 2 850 00
Materials and supplies					287 89	274 00	277 00	277 00
Service and expense					40 10	37 00	40 00	40 00
TOTALS					\$ 3 127 99	\$ 3 161 00 3 127 99	\$ 3 167 00	\$ 3 167 00 3 167 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$ 6 288 99		\$ 6 334 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
SUMMER SESSION								
SALARIES AND WAGES								
Director of Summer Session					\$ 100 00	\$ -	\$ -	\$ -
Director of Recreation					100 00	100 00	100 00	100 00
Instructor					2 350 00	2 650 00	2 650 00	2 650 00
Director of Demonstration School					150 00	100 00	100 00	100 00
Teacher in Demonstration School					100 00	-	-	-
Totals, Salaries and Wages					\$ 2 800 00	\$ 2 850 00	\$ 2 850 00	\$ 2 850 00
MATERIALS AND SUPPLIES								
Administration					\$ 178 60	\$ 152 00	\$ 152 00	\$ 152 00
Teaching					50 92	67 00	70 00	70 00
Demonstration school					13 67	15 00	15 00	15 00
Operation					44 70	40 00	40 00	40 00
Totals, Materials and Supplies					\$ 287 89	\$ 274 00	\$ 277 00	\$ 277 00
SERVICE AND EXPENSE								
Administration					\$ 1 63	\$ -	\$ -	\$ -
Teaching					-	-	-	-
Operation					38 47	37 00	40 00	40 00
Totals, Service and Expense					\$ 40 10	\$ 37 00	\$ 40 00	\$ 40 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TEACHERS COLLEGES SUMMER SESSION FUND				
Tuition fees	\$ 1 821 00	\$ 2 147 00	\$ 2 200 00	\$ 2 200 00
Materials and service fees	85 90	94 00	95 00	95 00
Miscellaneous	13 00	-	-	-
Total, Revenues	\$ 1 919 90	\$ 2 241 00 1 919 90	\$ 2 295 00	\$ 2 295 00 2 295 00
TOTALS FOR BIENNIIUM		\$ 4 160 90		\$ 4 590 00

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SAN DIEGO STATE COLLEGE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$105 405 28	\$115 345 00	\$ +9 939 72
Instruction	657 646 17	703 787 00	+46 140 83
Maintenance and Operation of Plant	124 652 46	137 671 00	+13 018 54
Totals, Support	\$887 703 91	\$956 803 00	\$+69 099 09
Appropriated:			
By Budget Bill	771 325 00	836 403 00	+65 078 00
Less amount transferred to other colleges	25 568 00	-	-25 568 00
By Allotment from Emergency Fund for Salary			
Adjustments	30 576 15	-	-30 576 15
By Chapter 819, Statutes of 1933,			
Appropriated Student Fees	111 370 76	120 400 00	+9 029 24
Totals	\$887 703 91	\$956 803 00	\$+69 099 09
Capital Outlay:			
Construction, Improvements and Equipment	15 500 00	15 500 00	-
TOTAL EXPENDITURES	\$903 203 91	\$972 303 00	\$+69 099 09
REVENUES			
Appropriated Student Fees	\$111 370 76	\$120 400 00	\$ +9 029 24
Rentals	300 00	300 00	-
Miscellaneous	325 17	325 00	-17
TOTAL REVENUES	\$111 995 93	\$121 025 00	\$ +9 029 07

TEACHERS COLLEGES SUMMER SESSION FUND

EXPENDITURES	\$ 21 498 44	\$ 21 400 00	\$ -98 44
Support	313 17	314 00	+83
Contributions to State Employees' Retirement Fund			
TOTAL EXPENDITURES	\$ 21 811 61	\$ 21 714 00	\$ +97 61
REVENUES			
Student Fees	\$ 20 073 74	\$ 21 000 00	\$ +926 26
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$925 015 52	\$994 017 00	\$+69 001 48
REVENUES	\$132 069 67	\$142 025 00	\$ +9 955 33

ENROLLMENT AND UNIT COSTS

		REGULAR SESSION		SUMMER SESSION	
	Fiscal Year	Enrollment (Equivalent Students)	Cost per Student	Enrollment (Individuals)	Cost per Student
Actual	1939-40	1950.5	\$219 05	451	\$24 35
Actual and estimated	1940-41	1870.0	246 23	395	26 63
Estimated	1941-42	2100.0	221 50	400	26 68
Estimated	1942-43	2200.0	223 48	400	26 83

Located at San Diego

EDUCATION

Department of Education
SAN DIEGO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
Salaries and wages:								
Positions now authorized					\$364 243 24	\$390 654 00	\$392 048 00	\$392 048 00
132	138	138	138	Full time				
12	12	11	11	Part time				
Proposed new positions					-	-	1 200 00	8 160 00
-	-	1	6	Full time				
1941-1943 Salary adjustments					-	-	13 109 00	22 645 00
Totals, Salaries and Wages					\$364 243 24	\$390 654 00	\$406 357 00	\$422 853 00
132	138	139	144	Full time				
12	12	11	11	Part time				
Materials and supplies					21 219 38	23 670 00	24 525 00	24 965 00
Service and expense					18 272 74	20 685 00	21 115 00	21 690 00
Equipment					23 521 55	25 438 00	13 143 00	22 155 00
TOTALS					\$427 256 91	\$460 447 00 427 256 91	\$465 140 00	\$491 663 00 465 140 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$887 703 91		\$956 803 00

ANALYSIS BY FUNCTION AND OBJECT

REGULAR SESSION
ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	President	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
2	2	2	2	Senior Stenographer-Clerk	3 353 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Registrar and Director of Research	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Assistant Registrar	1 188 00	1 740 00	1 800 00	1 800 00
-	-	-	-	Intermediate Stenographer-Clerk	330 00	-	-	-
1	1	1	1	Recorder	1 800 00	1 800 00	1 800 00	1 800 00
2	3	3	3	Intermediate Stenographer-Clerk	2 255 00	3 841 00	4 080 00	4 080 00
1	1	1	1	Dean of Women	3 000 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Dean of Men (part salary)	3 000 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Physician (part time)	542 00	650 00	650 00	650 00
x	x	x	x	Physician (part salary)	825 00	825 00	825 00	825 00
1	1	1	1	Graduate Nurse	1 600 00	1 600 00	1 600 00	1 600 00
1	1	1	1	Senior Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Junior Statistician	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Comptroller	3 000 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Intermediate Account Clerk	1 027 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Senior Typist-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
-	1	1	1	Junior Typist-Clerk	-	846 00	960 00	960 00
1	1	1	1	Telephone Operator	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Student Assistant	1 426 56	1 155 00	1 155 00	1 155 00
-	-	-	-	1939-1941 Salary adjustments unpaid	525 00	1 705 00	1 850 00	1 850 00
Totals, Positions Now Authorized					\$ 41 091 56	\$ 45 512 00	\$ 46 100 00	\$ 46 100 00
17	19	19	19	Full time				
1	1	1	1	Part time				
1941-1943 Salary adjustments							1 725 00	3 420 00
Proposed new positions:								
-	-	-	1	Intermediate Stenographer-Clerk	-	-	-	1 320 00
Totals, Salaries and Wages					\$ 41 091 56	\$ 45 512 00	\$ 47 825 00	\$ 50 840 00
17	19	19	20	Full time				
1	1	1	1	Part time				

x Salary divided between two or more functions and position listed under function paying largest part.

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Department of Education
SAN DIEGO STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Executive					\$ 12 21	\$ 20 00	\$ 20 00	\$ 20 00
Registrar's office					187 94	200 00	220 00	230 00
Personnel office					556 08	575 00	600 00	625 00
Business office					114 09	125 00	135 00	140 00
Printing and mimeographing					1 762 45	2 400 00	2 400 00	2 450 00
Totals, Materials and Supplies					\$ 2 632 77	\$ 3 320 00	\$ 3 375 00	\$ 3 465 00
SERVICE AND EXPENSE								
Executive					\$ 31 24	\$ 35 00	\$ 35 00	\$ 35 00
Registrar's office					79 20	225 00	300 00	325 00
Personnel office					56 53	75 00	75 00	75 00
Business office					82 39	90 00	90 00	90 00
Traveling					990 26	1 000 00	1 100 00	1 100 00
Telephone and telegraph					1 309 40	1 350 00	1 400 00	1 400 00
Postage					1 084 50	1 100 00	1 200 00	1 300 00
Automobile					3 00	25 00	25 00	25 00
Freight, cartage and express					465 02	400 00	400 00	400 00
Pro rata charge for co-ordination expense					720 06	685 00	-	-
Totals, Service and Expense					\$ 4 821 60	\$ 4 985 00	\$ 4 625 00	\$ 4 750 00
EQUIPMENT								
Executive office					\$ 291 55	\$ -	\$ -	\$ 25 00
Registrar's office					489 78	563 00	25 00	25 00
Personnel office					959 22	410 00	20 00	320 00
Business office					148 80	180 00	25 00	25 00
Totals, Equipment					\$ 1 889 35	\$ 1 153 00	\$ 70 00	\$ 395 00
TOTALS, ADMINISTRATION					\$ 50 435 28	\$ 54 970 00 50 435 28	\$ 55 895 00	\$ 59 450 00 55 895 00
TOTALS FOR BIENNium						\$105 405 28		\$115 345 00
INSTRUCTION								
SALARIES AND WAGES								
2	2	2	2	Dean	\$ 8 700 00	\$ 8 700 00	\$ 8 700 00	\$ 8 700 00
1	1	1	1	Director of Teacher Training	3 000 00	3 000 00	3 000 00	3 000 00
5	5	5	5	Teacher in Art	11 880 00	13 320 00	13 320 00	13 320 00
6	6	6	6	Teacher in Biological Science	17 700 00	17 700 00	17 700 00	17 700 00
1	1	-	-	Teacher in Biological Science (part time)	510 00	51 00	-	-
4	5	5	5	Teacher in Commerce	11 610 00	14 730 00	14 730 00	14 730 00
1	1	1	1	Teacher in Commerce (part time)	600 00	600 00	600 00	600 00
3	3	3	3	Teacher in Education	9 750 00	9 900 00	9 900 00	9 900 00
7	8	8	8	Teacher in English	19 920 00	22 230 00	22 230 00	22 230 00
1	1	1	1	Teacher in English (part time)	1 960 00	1 238 00	1 200 00	1 200 00
4	4	4	4	Teacher in Foreign Language	11 730 00	11 850 00	11 850 00	11 850 00
1	1	1	1	Teacher in Foreign Language (part time)	1 856 00	1 941 00	1 941 00	1 941 00
1	1	1	1	Teacher in Industrial Arts	2 520 00	2 520 00	2 520 00	2 520 00
1	-	-	-	Teacher in Industrial Arts (part time)	375 00	-	-	-
3	3	3	3	Teacher in Mathematics	8 610 00	8 880 00	8 880 00	8 880 00
4	4	4	4	Teacher in Music	11 370 00	11 370 00	11 370 00	11 370 00
4	4	4	4	Teacher in Men's Physical Education	10 410 00	10 530 00	10 530 00	10 530 00
x	x	x	x	Teacher in Men's Physical Education (part salary)	1 000 00	1 000 00	1 000 00	1 000 00
-	1	1	1	Teacher in Men's Physical Education (part time)	-	250 00	250 00	250 00
4	4	4	4	Teacher in Women's Physical Education	9 330 00	9 450 00	9 450 00	9 450 00
1	1	1	1	Teacher in Women's Physical Education (part salary)	2 115 00	2 250 00	2 250 00	2 250 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
SAN DIEGO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INSTRUCTION								
SALARIES AND WAGES - Continued								
9	9	9	9	Teacher in Physical Science	\$ 24 870 00	\$ 25 110 00	\$ 25 110 00	\$ 25 110 00
2	1	1	1	Teacher in Physical Science (part time)	2 610 00	1 710 00	1 710 00	1 710 00
2	2	2	2	Teacher in Psychology	6 000 00	6 000 00	6 000 00	6 000 00
10	11	11	11	Teacher in Social Science	31 260 00	33 960 00	34 680 00	34 680 00
-	x	x	x	Teacher in Social Science (part salary)	-	528 00	528 00	528 00
2	2	2	2	Teacher in Speech Arts	5 400 00	5 700 00	5 700 00	5 700 00
-	-	-	-	Special Lecturer	50 00	-	-	-
1	1	1	1	Accompanist (part time)	500 00	750 00	750 00	750 00
9	9	9	9	Teacher Supervisor	25 170 00	25 170 00	25 170 00	25 170 00
1	1	1	1	Supervising Principal (part time)	500 00	500 00	500 00	500 00
1	1	1	1	Supervising Teacher (part time)	2 000 00	2 120 00	2 120 00	2 120 00
1	1	1	1	Librarian	3 120 00	3 120 00	3 120 00	3 120 00
5	5	5	5	Senior Librarian	10 120 00	10 800 00	10 800 00	10 800 00
1	1	1	1	Senior Librarian (part salary)	2 640 00	2 112 00	2 112 00	2 112 00
-	-	-	-	Junior Librarian	520 00	-	-	-
2	2	2	2	Intermediate Stenographer-Clerk	2 960 00	2 920 00	3 220 00	3 220 00
1	1	1	1	Junior Typist-Clerk	800 00	960 00	960 00	960 00
-	1	1	1	Student Assistant (part time)	-	600 00	600 00	600 00
-	-	-	-	Student Assistant	8 874 20	9 240 00	8 740 00	8 740 00
-	-	-	-	Extension Teacher	4 142 00	4 320 00	4 320 00	4 320 00
-	-	-	-	1939-1941 Salary adjustments unpaid	6 598 00	14 365 00	14 425 00	14 425 00
91	94	94	94	Totals, Positions Now Authorized	\$283 080 20	\$301 495 00	\$301 986 00	\$301 986 00
10	10	9	9	Full time				
				Part time				
1941-1943 Salary adjustments							9 442 00	16 074 00
Proposed new positions:								
-	-	-	1	Teacher in Education	-	-	-	2 400 00
-	-	-	1	Laboratory Assistant	-	-	-	1 200 00
-	-	-	1	Junior Stock Clerk	-	-	-	960 00
91	94	94	97	Totals, Salaries and Wages	\$283 080 20	\$301 495 00	\$311 428 00	\$322 620 00
10	10	9	9	Full time				
				Part time				
MATERIALS AND SUPPLIES								
				Teaching service	\$ 7 974 30	\$ 8 600 00	\$ 8 800 00	\$ 8 850 00
				Practice teaching	1 210 33	1 250 00	1 300 00	1 350 00
				Library	397 35	450 00	500 00	550 00
				Printing and mimeographing	636 96	700 00	800 00	850 00
				Totals, Materials and Supplies	\$ 10 218 94	\$ 11 000 00	\$ 11 400 00	\$ 11 600 00
SERVICE AND EXPENSE								
				Teaching service	\$ 2 167 92	\$ 3 780 00	\$ 2 400 00	\$ 2 500 00
				Practice teaching	447 39	600 00	600 00	650 00
				Extension teaching	347 61	600 00	600 00	650 00
				Library	2 051 72	3 110 00	3 300 00	3 400 00
				Contributions to Retirement Fund	216 00	240 00	240 00	240 00
				Totals, Service and Expense	\$ 5 230 64	\$ 8 330 00	\$ 7 140 00	\$ 7 440 00
				Less refunds from Civil Aeronautic				
				Authority for pilot training	-	-1 530 00	-	-
				NET TOTALS, SERVICE AND EXPENSE	\$ 5 230 64	\$ 6 800 00	\$ 7 140 00	\$ 7 440 00
EQUIPMENT								
				Teaching service	\$ 11 079 37	\$ 8 920 00	\$ 3 143 00	\$ 11 026 00
				Practice teaching	851 53	900 00	280 00	710 00
				Library	8 420 49	9 650 00	8 400 00	8 600 00
				Totals, Equipment	\$ 20 351 39	\$ 19 470 00	\$ 11 823 00	\$ 20 336 00
TOTALS, INSTRUCTION					\$318 881 17	\$338 765 00	\$341 791 00	\$361 996 00
						318 881 17		341 791 00
TOTALS FOR BIENNIIUM						\$657 646 17		\$703 787 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
SAN DIEGO STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Buildings and Grounds	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
1	1	1	1	Head Janitor	1 800 00	1 800 00	1 800 00	1 800 00
6	7	7	7	Janitor	9 360 00	10 755 00	10 920 00	10 920 00
1	-	-	-	Janitor (part salary)	640 00	-	-	-
2	2	2	2	Maintenance Repairman	2 475 48	2 880 00	2 880 00	2 880 00
1	1	1	1	Mechanical Handyman	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Watchman	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Watchman (part time)	1 091 00	1 182 00	1 182 00	1 182 00
1	1	1	1	Women's Rest Room Attendant	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Intermediate Stock Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Flower Gardener	1 800 00	1 800 00	1 800 00	1 800 00
6	6	6	6	Groundsman and Flower Gardener	8 226 00	8 970 00	9 120 00	9 120 00
1	1	1	1	Stationary Engineman	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Stationary Fireman	1 680 00	1 800 00	1 800 00	1 800 00
x	1	1	1	Stationary Fireman (part salary 91st fiscal year)	819 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Student Assistant	540 00	540 00	540 00	540 00
-	-	-	-	1939-1941 Salary adjustments unpaid	300 00	780 00	780 00	780 00
24	25	25	25	Totals, Positions Now Authorized	\$ 40 071 48	\$ 43 647 00	\$ 43 962 00	\$ 43 962 00
1	1	1	1	Full time				
				Part time				
1941-1943 Salary adjustments								
Proposed new positions:								
-	-	1	1	Janitor	-	-	1 200 00	1 320 00
-	-	-	1	Junior Stock Clerk	-	-	-	960 00
24	25	26	27	Totals, Salaries and Wages	\$ 40 071 48	\$ 43 647 00	\$ 47 104 00	\$ 49 393 00
1	1	1	1	Full time				
				Part time				
MATERIALS AND SUPPLIES								
				Operation of buildings	\$ 1 702 64	\$ 2 750 00	\$ 2 800 00	\$ 2 850 00
				Maintenance of grounds	596 09	400 00	450 00	450 00
				Light, heat, power and water	3 206 70	3 200 00	3 300 00	3 400 00
				Repairs to buildings	2 862 24	3 000 00	3 200 00	3 200 00
				Totals, Materials and Supplies	\$ 8 367 67	\$ 9 350 00	\$ 9 750 00	\$ 9 900 00
SERVICE AND EXPENSE								
				Operation of buildings	\$ 297 00	\$ 250 00	\$ 300 00	\$ 350 00
				Maintenance of grounds	3 46	50 00	50 00	50 00
				Light, heat, power and water	7 835 14	8 500 00	8 900 00	9 000 00
				Repairs to buildings	84 90	100 00	100 00	100 00
				Totals, Service and Expense	\$ 8 220 50	\$ 8 900 00	\$ 9 350 00	\$ 9 500 00
EQUIPMENT								
				Operation of buildings	\$ 669 43	\$ 3 338 00	\$ 375 00	\$ 1 015 00
				Maintenance of grounds	17 27	1 290 00	-	59 00
				Light, heat, power and water	594 11	187 00	875 00	350 00
				Totals, Equipment	\$ 1 280 81	\$ 4 815 00	\$ 1 250 00	\$ 1 424 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT								
					\$ 57 940 46	\$ 66 712 00	\$ 67 454 00	\$ 70 217 00
						57 940 46		67 454 00
TOTALS FOR BIENNIIUM								
						\$124 652 46		\$137 671 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION

Department of Education
SAN DIEGO STATE COLLEGE - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Installation of new lighting system	\$ 3 000 00			
Storage and utility quarters under bleachers	1 000 00			
Cement walks and sprinkling system	2 600 00			
Book stacks in library tower	3 000 00			
Alterations to offices and classrooms	3 500 00			
Alterations to clock and bell system	2 000 00			
Venetian blinds	344 33			
Campus benches		\$ 55 67		
Repair roofs, skylights and flashings			\$ 2 000 00	
Sidewalks and drainage			1 500 00	
Oil surfacing of parking lots and drives			3 000 00	
Repairs and renewals at sewage disposal plant			1 500 00	
Miscellaneous major repairs and alterations to buildings			2 500 00	
Repainting field house and other temporary buildings			750 00	
Planting, landscaping and sprinklers			1 250 00	
Surfacing athletic field and football field			1 000 00	
China firing oven for arts and crafts			500 00	
Additional shelving and lighting for library book stacks			1 500 00	
Totals, Capital Outlay	\$ 15 444 33	\$ 55 67 15 444 33	\$ 15 500 00	\$ - 15 500 00
TOTALS FOR BIENNIUM		\$ 15 500 00		\$ 15 500 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue Appropriated for Support:				
Regular tuition fees	\$ 26 923 00	\$ 22 250 00	\$ 24 990 00	\$ 26 180 00
Limited tuition fees	320 00	400 00	500 00	500 00
Extension tuition fees	5 289 50	5 500 00	6 350 00	6 350 00
Nonresident tuition fees	1 237 50	2 000 00	2 000 00	2 000 00
Training school tuition fees	980 00	1 000 00	-	-
Late registration fees	406 00	400 00	425 00	425 00
Materials and service fees	24 641 76	20 023 00	24 535 00	26 145 00
Totals, Appropriated Revenue	\$ 59 797 76	\$ 51 573 00	\$ 58 800 00	\$ 61 600 00
Revenue Not Appropriated:				
Rental of Students bookstore space	\$ 150 00	\$ 150 00	\$ 150 00	\$ 150 00
Miscellaneous	168 17	157 00	162 00	163 00
Totals, Revenue Not Appropriated	\$ 318 17	\$ 307 00	\$ 312 00	\$ 313 00
Totals, Revenues	\$ 60 115 93	\$ 51 880 00 60 115 93	\$ 59 112 00	\$ 61 913 00 59 112 00
TOTALS FOR BIENNIUM		\$111 995 93		\$121 025 00
Appropriated	\$111 370 76		\$120 400 00	
Not appropriated	625 17		625 00	

EDUCATION
Department of Education
SAN DIEGO STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
TEACHERS COLLEGES SUMMER SESSION FUND							
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages:							
Positions now authorized				\$ 9 628 64	\$ 9 316 00	\$ 9 320 00	\$ 9 320 00
1941-1943 Salary adjustments				-	-	45 00	135 00
Totals, Salaries and Wages				\$ 9 628 64	\$ 9 316 00	\$ 9 365 00	\$ 9 455 00
Materials and supplies				583 20	600 00	630 00	630 00
Service and expense				183 86	548 00	575 00	575 00
Equipment				583 74	55 00	100 00	100 00
TOTALS				\$ 10 979 44	\$ 10 519 00	\$ 10 670 00	\$ 10 760 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$ 21 498 44		\$ 21 400 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
SUMMER SESSION							
SALARIES AND WAGES							
Director				\$ 140 00	\$ 220 00	\$ 360 00	\$ 360 00
Intermediate Stenographer-Clerk				110 00	220 00	110 00	110 00
Junior Typist-Clerk				866 67	1 005 00	1 320 00	1 020 00
Instructor				7 780 00	7 440 00	7 200 00	7 200 00
Janitor				100 00	100 00	100 00	100 00
Student Assistant				631 97	451 00	530 00	530 00
Totals, Positions Now authorized				\$ 9 628 64	\$ 9 316 00	\$ 9 320 00	\$ 9 320 00
1941-1943 Salary adjustments						45 00	135 00
Totals, Salaries and Wages				\$ 9 628 64	\$ 9 316 00	\$ 9 365 00	\$ 9 455 00
MATERIALS AND SUPPLIES							
Administration				\$ 141 78	\$ 150 00	\$ 150 00	\$ 150 00
Teaching service				441 42	450 00	480 00	480 00
Totals, Materials and Supplies				\$ 583 20	\$ 600 00	\$ 630 00	\$ 630 00
SERVICE AND EXPENSE							
Administration				\$ 151 20	\$ 156 00	\$ 175 00	\$ 175 00
Teaching service				20 71	-	-	-
Operation				11 95	392 00	400 00	400 00
Totals, Service and Expense				\$ 183 86	\$ 548 00	\$ 575 00	\$ 575 00
EQUIPMENT							
Teaching service				\$ 408 79	\$ -	\$ -	\$ -
Library				174 95	55 00	100 00	100 00
Totals, Equipment				\$ 583 74	\$ 55 00	\$ 100 00	\$ 100 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TEACHERS COLLEGES SUMMER SESSION FUND				
Tuition fees	\$ 9 895 00	\$ 8 390 00	\$ 9 600 00	\$ 9 600 00
Materials and service fees	923 35	365 39	900 00	900 00
Totals, Revenues	\$ 10 818 35	\$ 9 255 39	\$ 10 500 00	\$ 10 500 00
TOTALS FOR BIENNIIUM		\$ 20 073 74		\$ 21 000 00

EDUCATION
Department of Education
SAN FRANCISCO STATE COLLEGE

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$101 244 69	\$107 780 00	\$ +6 535 31
Instruction	628 518 95	742 097 00	+113 578 05
Maintenance and Operation of Plant	89 541 97	100 800 00	+11 258 03
Totals, Support	\$819 305 61	\$950 677 00	+\$131 371 39
Appropriated:			
By Budget Bill	\$672 667 00	\$838 882 00	+\$166 215 00
By transfer from San Diego State College	9 012 00	-	-9 012 00
By Allotment from Emergency Fund for Salary Adjustments	27 755 38	-	-27 755 38
By Chapter 819, Statute of 1933-Appropriated Student Fees	109 871 23	111 795 00	+1 923 77
Totals	\$819 305 61	\$950 677 00	+\$131 371 39
Capital Outlay:			
Purchase of Land	\$300 000 00	-	-\$300 000 00
Construction, Improvements and Equipment	15 000 00	\$ 15 000 00	-
TOTAL EXPENDITURES	\$1 134 305 61	\$965 677 00	-\$168 628 61
REVENUES			
Appropriated Student Fees	\$109 871 23	\$111 795 00	\$ +1 923 77
Rentals	300 00	300 00	-
Miscellaneous	350 00	350 00	-
TOTAL REVENUES	\$110 521 23	\$112 445 00	\$ +1 923 77
TEACHERS COLLEGES SUMMER SESSION FUND			
EXPENDITURES			
Support	\$ 52 600 00	\$ 50 000 00	\$ -2 600 00
Contributions to State Employees' Retirement Fund	748 02	752 00	+3 98
TOTAL EXPENDITURES	\$ 53 348 02	\$ 50 752 00	\$ -2 596 02
REVENUES			
Student Fees	\$ 54 809 00	\$ 55 406 00	\$ +597 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$1 187 653 63	\$1 016 429 00	-\$171 224 63
REVENUES	\$ 165 330 23	\$ 167 851 00	\$ +2 520 77

ENROLLMENT AND UNIT COSTS

		REGULAR SESSION		SUMMER SESSION	
	Fiscal Year	Enrollment (Equivalent Students)	Cost per Student	Enrollment (Individual Students)	Cost per Student
Actual	1939-40	2197	\$178 79	1375	\$ 18 90
Actual and Estimated	1940-41	2130	200 25	1240	21 45
Estimated	1941-42	2150	217 96	1240	20 15
Estimated	1942-43	2200	219 12	1240	20 15

Located at San Francisco

EDUCATION
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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR					
39-40	40-41	41-42	42-43										
GENERAL FUND													
RECAPITULATION BY OBJECT													
Salaries and wages:													
Positions now authorized					\$334 688 56	\$365 628 00	\$404 903 00	\$414 929 00					
118	128	128	128	Full time									
23	22	22	22	Part time									
Proposed new positions					-	-	24 930 00	26 070 00					
-	-	10	10	Full time									
-	-	5	5	Part time									
1941-1943 Salary adjustments					-	-	11 610 00	20 360 00					
Totals, Salaries and Wages					\$334 688 56	\$365 628 00	\$404 903 00	\$414 929 00					
118	128	138	138	Full time									
23	22	27	27	Part time									
Materials and supplies					\$ 20 346 59	\$ 22 736 00	\$ 23 295 00	\$ 23 760 00					
Service and expense					21 777 04	21 829 00	23 025 00	24 025 00					
Equipment					15 980 42	16 320 00	17 400 00	19 400 00					
TOTALS					\$392 792 61	\$426 513 00 392 792 61	\$468 623 00	\$482 654 00 468 623 00					
TOTALS FOR BIENNIIUM FOR SUPPORT						\$819 305 61		\$950 677 00					

ANALYSIS BY FUNCTION AND OBJECT

REGULAR SESSION
ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	President	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Vice President (part salary)	2 100 00	2 100 00	2 100 00	2 100 00
1	1	1	1	Curriculum Co-ordinator (part time)	2 700 00	2 700 00	-	-
1	-	-	-	Budget Adviser	474 18	-	-	-
1	1	1	1	Registrar	3 000 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Assistant Registrar	1 860 00	1 740 00	1 800 00	1 800 00
1	1	1	1	Dean of Women (part salary)	3 000 00	3 000 00	3 000 00	3 000 00
x	x	x	x	Dean of Men (part salary)	600 00	600 00	600 00	600 00
x	-	-	-	Assistant to the Dean of Men (part salary)	980 00	-	-	-
x	x	x	x	Physician (part salary)	1 500 00	1 500 00	1 500 00	1 500 00
1	1	1	1	Physician (part time)	500 00	500 00	500 00	500 00
1	1	1	1	Employment Secretary	2 100 00	2 100 00	2 100 00	2 100 00
1	1	1	1	Comptroller	2 880 00	2 880 00	2 880 00	2 880 00
1	1	1	1	Senior Account Clerk	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Intermediate Account Clerk	2 640 00	2 880 00	2 880 00	2 880 00
1	1	1	1	Telephone Operator and Stenographer	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
3	3	3	3	Intermediate Stenographer-Clerk	4 080 00	4 860 00	4 920 00	4 920 00
1	-	-	-	Intermediate Clerk	720 00	-	-	-
-	1	1	1	Intermediate Clerk (part time)	-	600 00	600 00	600 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Junior Typist-Clerk	720 00	1 005 00	1 020 00	1 020 00
-	-	-	-	Student Assistant (part time)	1 737 40	1 400 00	1 520 00	1 640 00
Less pro rata charges:								
-	-	-	-	To Summer Session for accounting services	-155 00	-155 00	-155 00	-155 00
-	-	-	-	To other State colleges for co-ordinating services	-2 936 03	-2 895 00	-	-
-	-	-	-	To Associated Students for accounting services	-1 200 00	-1 200 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	819 00	1 725 00	1 725 00	1 725 00
Totals, Positions Now Authorized					\$ 41 499 55	\$ 41 900 00	\$ 43 550 00	\$ 43 670 00
19	17	17	17	Full time				
2	3	3	3	Part time				
1941-1943 Salary adjustments							1 395 00	2 415 00
Totals, Salaries and Wages					\$ 41 499 55	\$ 41 900 00	\$ 44 945 00	\$ 46 085 00
19	17	17	17	Full time				
2	3	3	3	Part time				

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION

Department of Education
SAN FRANCISCO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION								
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
				Executive	\$ 90 11	\$ 90 00	\$ 90 00	\$ 90 00
				Registrar's office	424 31	425 00	425 00	425 00
				Personnel office	20 63	25 00	25 00	25 00
				Business office	210 48	200 00	200 00	200 00
				Printing and mimeographing	2 379 79	2 435 00	2 410 00	2 410 00
				Totals, Materials and Supplies	\$ 3 125 32	\$ 3 175 00	\$ 3 150 00	\$ 3 150 00
SERVICE AND EXPENSE								
				Executive	\$ 90 70	\$ 95 00	\$ 90 00	\$ 90 00
				Registrar's office	62 72	65 00	60 00	60 00
				Personnel office	34 40	35 00	30 00	30 00
				Business office	85 21	85 00	80 00	80 00
				Traveling	1 430 27	1 450 00	950 00	950 00
				Telephone and telegraph	2 047 26	2 050 00	2 050 00	2 050 00
				Postage	890 34	900 00	900 00	900 00
				Freight, cartage and express	210 53	220 00	215 00	215 00
				Rent	150 00	150 00	150 00	150 00
				Totals, Service and Expense	\$ 5 001 43	\$ 5 050 00	\$ 4 525 00	\$ 4 525 00
EQUIPMENT								
				Executive	\$ 46 46	\$ 150 00	\$ 100 00	\$ 100 00
				Registrar's office	223 71	175 00	200 00	200 00
				Personnel office	291 49	170 00	200 00	200 00
				Business office	136 73	300 00	200 00	200 00
				Totals, Equipment	\$ 698 39	\$ 795 00	\$ 700 00	\$ 700 00
TOTALS, ADMINISTRATION								
					\$ 50 324 69	\$ 50 920 00	\$ 53 320 00	\$ 54 460 00
						50 324 69		53 320 00
TOTALS FOR BIENNIUM						\$101 244 69		\$107 780 00
INSTRUCTION								
SALARIES AND WAGES								
2	2	2	2	Dean	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00
1	1	1	1	Director of Teacher Training	4 200 00	4 200 00	4 200 00	4 200 00
4	5	5	5	Teacher in Art	11 070 00	13 680 00	13 680 00	13 680 00
2	-	-	-	Teacher in Art (part time)	2 490 00	-	-	-
7	7	7	7	Teacher in Biological Science	19 230 00	19 290 00	19 290 00	19 290 00
1	1	1	1	Teacher in Biological Science (part salary)	2 250 00	2 250 00	2 250 00	2 250 00
-	3	3	3	Teacher in Education	-	8 460 00	8 460 00	8 460 00
1	1	1	1	Teacher in Education (part time)	150 00	900 00	900 00	900 00
x	x	x	x	Teacher in Education (part salary)	600 00	600 00	600 00	600 00
9	11	11	11	Teacher in English	26 100 00	31 170 00	31 170 00	31 170 00
3	1	1	1	Teacher in English (part time)	3 855 00	475 00	450 00	450 00
2	2	2	2	Teacher in Foreign Language	5 520 00	5 520 00	5 520 00	5 520 00
1	1	1	1	Teacher in Foreign Language (part time)	1 020 00	1 530 00	1 530 00	1 530 00
1	1	1	1	Teacher in Home Economics	3 000 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Teacher in Industrial Education	2 640 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Teacher in Mathematics	3 450 00	3 450 00	3 450 00	3 450 00
5	6	6	6	Teacher in Music	14 460 00	15 360 00	16 260 00	16 260 00
9	10	10	10	Teacher in Music (part time)	5 985 00	5 590 00	5 590 00	5 590 00
3	4	4	4	Teacher in Men's Physical Education	7 680 00	10 740 00	10 740 00	10 740 00
2	1	1	1	Teacher in Men's Physical Education (part salary)	4 960 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Teacher in Men's Physical Education (part time)	300 00	300 00	300 00	300 00
6	6	6	6	Teacher in Women's Physical Education	15 210 00	15 210 00	15 210 00	15 210 00
4	5	5	5	Teacher in Physical Science	12 540 00	14 940 00	14 940 00	14 940 00
1	1	1	1	Teacher in Physical Science (part time)	900 00	900 00	900 00	900 00
3	3	3	3	Teacher in Psychology and Philosophy	9 600 00	9 600 00	9 600 00	9 600 00
x	x	x	x	Teacher in Psychology and Philosophy (part salary)	2 100 00	2 100 00	2 100 00	2 100 00
9	11	11	11	Teacher in Social Science	28 950 00	33 450 00	33 450 00	33 450 00

x Salary divided between two or more functions and position listed under function paying largest part.

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION INSTRUCTION								
SALARIES AND WAGES - Continued								
2	1	1	1	Teacher in Social Science (part time)	\$ 2 560 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
-	-	-	-	Substitute Teacher (part time)	372 41	500 00	500 00	500 00
-	-	-	-	Special Lecturer	200 00	200 00	200 00	200 00
1	1	1	1	Accompanist	1 083 00	1 400 00	1 400 00	1 400 00
1	1	1	1	Principal of Training School	3 150 00	3 150 00	3 150 00	3 150 00
8	8	8	8	Teacher Supervisor	23 050 00	22 750 00	22 750 00	22 750 00
-	-	-	-	Extension Class Instructor	3 426 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Librarian	3 120 00	3 120 00	3 120 00	3 120 00
5	5	5	5	Senior Librarian	10 350 00	10 920 00	10 920 00	10 920 00
1	1	1	1	Junior Librarian	1 560 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Duplicating Machine Operator	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Student Assistant (part time)	600 00	600 00	600 00	600 00
3	3	3	3	Intermediate Stenographer-Clerk	4 320 00	4 660 00	4 660 00	4 660 00
1	2	2	2	Intermediate Clerk	1 440 00	2 760 00	2 760 00	2 760 00
-	x	x	x	Intermediate Clerk (part salary)	-	600 00	600 00	600 00
-	1	1	1	Intermediate Clerk (part time)	-	600 00	600 00	600 00
2	2	2	2	Junior Stenographer-Clerk	2 220 00	2 325 00	2 340 00	2 340 00
-	1	1	1	Intermediate Stock Clerk	-	1 200 00	1 200 00	1 200 00
-	1	1	1	Intermediate Stock Clerk (part time)	-	600 00	600 00	600 00
-	-	-	-	Student Reader (part time)	1 964 60	1 980 00	1 980 00	1 980 00
-	-	-	-	Student Assistant (part time)	4 890 50	4 050 00	4 350 00	4 426 00
-	-	-	-	Less pro rata charge to Summer Session for services	-445 00	-445 00	-445 00	-445 00
-	-	-	-	Estimated salary savings	-	-270 00	-540 00	-540 00
-	-	-	-	1939-1941 Salary adjustments unpaid	5 658 00	13 263 00	13 428 00	13 428 00
Totals, Positions Now Authorized					\$266 719 51	\$296 278 00	\$297 363 00	\$297 439 00
85	97	97	97	Full time				
21	19	19	19	Part time				
1941-1943 Salary adjustments								
Proposed new positions:							9 395 00	16 605 00
-	-	1	1	Teacher in Art	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Biological Science	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Biological Science (part time)	-	-	1 200 00	1 260 00
-	-	1	1	Teacher in Commerce	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Education	-	-	2 700 00	2 820 00
-	-	1	1	Teacher in Foreign Language (part time)	-	-	600 00	600 00
-	-	1	1	Teacher in Home Economics	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Industrial Education	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Music (part time)	-	-	1 000 00	1 000 00
-	-	-	-	Student Assistant	-	-	950 00	950 00
-	-	3	3	Junior Stenographer-Clerk	-	-	3 240 00	3 420 00
-	-	1	1	Intermediate Stock Clerk (part time)	-	-	600 00	660 00
Totals, Salaries and Wages					\$266 719 51	\$296 278 00	\$329 048 00	\$337 354 00
85	97	106	106	Full time				
21	19	23	23	Part time				
MATERIALS AND SUPPLIES								
Supervision of instruction					\$ 151 00	\$ 200 00	\$ 150 00	\$ 150 00
Teaching service					8 998 67	9 900 00	11 195 00	11 500 00
Practice teaching					1 214 01	1 500 00	1 350 00	1 350 00
Library					97 02	100 00	200 00	250 00
Printing and mimeographing					1 321 74	1 711 00	1 500 00	1 550 00
Totals, Materials and Supplies					\$ 11 782 44	\$ 13 411 00	\$ 14 395 00	\$ 14 800 00
SERVICE AND EXPENSE								
Supervision of instruction					\$ 118 35	\$ 100 00	\$ 100 00	\$ 100 00
Teaching service					4 951 61	4 857 00	5 978 00	6 478 00
Practice teaching					12 54	15 00	15 00	15 00
Extension teaching					6 94	7 00	7 00	7 00
Library					690 75	600 00	600 00	600 00
Printing and mimeographing					152 48	150 00	150 00	150 00
Contribution to Teachers' Retirement Fund					162 00	150 00	150 00	150 00
Totals, Service and Expense					\$ 6 094 67	\$ 5 879 00	\$ 7 000 00	\$ 7 500 00

x Salary divided between two or more functions and position listed under function paying largest part.

EDUCATION
Department of Education
SAN FRANCISCO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
REGULAR SESSION INSTRUCTION - Continued								
EQUIPMENT								
				Supervision of instruction	\$ 799 83	\$ 300 00	\$ 300 00	\$ 300 00
				Teaching service	5 735 95	6 275 00	7 100 00	7 600 00
				Practice teaching	437 59	310 00	300 00	300 00
				Library	6 725 60	7 000 00	7 500 00	8 000 00
				Printing and mimeographing	380 36	390 00	300 00	300 00
				Totals, Equipment	\$ 14 079 33	\$ 14 275 00	\$ 15 500 00	\$ 16 500 00
				TOTALS, INSTRUCTION	\$298 675 95	\$329 843 00	\$365 943 00	\$376 154 00
						298 675 95		365 943 00
				TOTALS FOR BIENNIUM		\$628 518 95		\$742 097 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Buildings and Grounds	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
1	1	1	1	Head Janitor	1 920 00	1 920 00	1 920 00	1 920 00
4	4	4	4	Janitor	6 300 00	6 660 00	6 660 00	6 660 00
2	2	2	2	Janitress	2 420 00	2 640 00	2 640 00	2 640 00
3	3	3	3	Mechanical Handyman	5 160 00	5 400 00	5 400 00	5 400 00
1	1	1	1	Watchman	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Flower Gardener	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Stationary Engineman	2 040 00	2 040 00	2 040 00	2 040 00
-	-	-	-	Student Assistant (part time)	2 849 50	2 650 00	2 650 00	2 650 00
-	-	-	-	Less pro rata charge to Summer Session for services	-700 00	-700 00	-700 00	-700 00
-	-	-	-	1939-1941 Salary adjustments unpaid	480 00	840 00	840 00	840 00
14	14	14	14	Totals, Positions Now Authorized Full time	\$ 26 469 50	\$ 27 450 00	\$ 27 450 00	\$ 27 450 00
				1941-1943 Salary adjustments			820 00	1 280 00
				Proposed new positions: (for new campus)				
-	-	1	1	Supervisor of Buildings and Grounds (part time)	-	-	1 320 00	1 320 00
-	-	1	1	Groundsman and Flower Gardener	-	-	1 320 00	1 440 00
14	14	15	15	Totals, Salaries and Wages Full time	\$ 26 469 50	\$ 27 450 00	\$ 30 910 00	\$ 31 490 00
-	-	1	1	Part time				
MATERIALS AND SUPPLIES								
				Operation of buildings	\$ 2 639 90	2 900 00	2 700 00	2 700 00
				Maintenance of grounds	144 48	200 00	200 00	200 00
				Light, heat and power	1 357 35	1 500 00	1 400 00	1 400 00
				Repairs	1 297 10	1 550 00	1 450 00	1 450 00
				Totals, Materials and Supplies	\$ 5 438 83	\$ 6 150 00	\$ 5 750 00	\$ 5 750 00
SERVICE AND EXPENSE								
				Operation of buildings	\$ 419 00	\$ 400 00	\$ 400 00	\$ 400 00
				Light, heat and power	4 203 47	4 250 00	4 250 00	4 250 00
				Repairs	421 03	500 00	500 00	500 00
				Water	2 347 44	2 500 00	2 500 00	2 500 00
				Rentals	3 600 00	3 250 00	3 850 00	4 350 00
				Totals, Service and Expense	\$ 10 990 94	\$ 10 900 00	\$ 11 500 00	\$ 12 000 00
				Less abatement for rentals	310 00	-	-	-
				Net Totals, Service and Expense	\$ 10 680 94	\$ 10 900 00	\$ 11 500 00	\$ 12 000 00

EDUCATION

Department of Education
SAN FRANCISCO STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
REGULAR SESSION MAINTENANCE AND OPERATION OF PLANT - Continued							
EQUIPMENT							
Operation of buildings				\$ 1 196 44	\$ 1 100 00	\$ 1 100 00	\$ 1 100 00
Maintenance of grounds				6 26	150 00	100 00	1 100 00
Totals, Equipment				\$ 1 202 70	\$ 1 250 00	\$ 1 200 00	\$ 2 200 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$ 43 791 97	\$ 45 750 00 43 791 97	\$ 49 360 00	\$ 51 440 00 49 360 00
TOTALS FOR BIENNIUM					\$ 89 541 97		\$100 800 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Purchase of Land:				
Purchase of new site for college	\$300 000 00	\$ - 300 000 00		
TOTAL FOR BIENNIUM		\$300 000 00		
Construction, Improvements and Equipment:				
Complete two tennis courts	\$ 1 700 00			
Building three laboratory tables	2 125 00			
Repair roof on Administration Building, lay concrete sidewalk, plaster walls, lay linoleum in two laboratories and reseal cracks in concrete deck over gymnasium	4 175 00			
Leveling and surfacing of the lower play- field and erection of 12' wire fence and surfacing on tennis court	1 750 00			
Rearrangements to provide offices, classrooms, projection rooms, and general improvements including painting in College Hall	3 375 00			
Demolish fence and other facilities at Roberts Stadium		\$ 1 000 00		
Repairs to Administration Building		500 00		
Improvement to boiler		375 00		
Improvements to buildings, including painting			\$ 3 000 00	
Installation of additional lockers			1 000 00	
Installation of additional showers			2 000 00	
Repair and paint fences			750 00	
Fire proof storage for records			1 000 00	
Relining and rebricking of boiler			1 500 00	
Enlargement of lower playfield			2 000 00	
Enlargement and remodeling of basement of Kindergarten-Primary Building			2 000 00	
Repairs to water and steam lines			1 750 00	
Totals, Construction, Improvement and Equipment	\$ 13 125 00	\$ 1 875 00 13 125 00	\$ 15 000 00	\$ - 15 000 00
TOTALS FOR BIENNIUM		\$ 15 000 00		\$ 15 000 00
TOTALS, CAPITAL OUTLAY		\$315 000 00		\$ 15 000 00

EDUCATION
Department of Education
SAN FRANCISCO STATE COLLEGE - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue Appropriated for Support:				
Regular tuition fees	\$ 28 819 50	\$ 27 803 00	\$ 28 609 00	\$ 29 350 00
Limited tuition fees	2 502 25	2 485 00	2 500 00	2 800 00
Nonresident tuition fees	975 00	150 00	200 00	200 00
Extension tuition fees	4 220 00	3 000 00	3 000 00	3 000 00
Training school tuition fees	1 390 45	1 125 00	-	-
Late registration fees	420 00	450 00	450 00	500 00
Material and service fees	18 151 24	18 379 79	20 496 00	20 690 00
Totals, Appropriated Revenue	\$ 56 478 44	\$ 53 392 79	\$ 55 255 00	\$ 56 540 00
Revenue Not Appropriated:				
Rental of co-operative store	\$ 150 00	\$ 150 00	\$ 150 00	\$ 150 00
Miscellaneous	193 97	156 03	175 00	175 00
Totals, Revenue Not Appropriated	\$ 343 97	\$ 306 03	\$ 325 00	\$ 325 00
Totals, Revenue	\$ 56 822 41	\$ 53 698 82	\$ 55 580 00	\$ 56 865 00
		56 822 41	55 580 00	55 580 00
TOTALS FOR BIENNIIUM		\$110 521 23		\$112 445 00
Appropriated	\$109 871 23		\$111 795 00	
Not appropriated	650 00		650 00	

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
TEACHERS COLLEGES SUMMER SESSION FUND							
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages				\$ 20 716 74	\$ 21 705 00	\$ 20 440 00	\$ 20 440 00
Materials and supplies				1 945 54	1 940 00	1 605 00	1 605 00
Service and expense				1 605 00	1 530 00	1 530 00	1 530 00
Equipment				1 732 72	1 425 00	1 425 00	1 425 00
TOTALS				\$ 26 000 00	\$ 26 600 00	\$ 25 000 00	\$ 25 000 00
					26 000 00		25 000 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$ 52 600 00		\$ 50 000 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
SUMMER SESSION							
SALARIES AND WAGES							
Director of Summer Session				\$ 280 00	\$ 280 00	\$ 280 00	\$ 280 00
Director of Post Session				140 00	140 00	140 00	140 00
Director of Recreation Camp				100 00	100 00	100 00	100 00
Dean of Women				120 00	140 00	140 00	140 00
Physician				140 00	100 00	100 00	100 00
Instructor				14 483 00	14 735 00	14 000 00	14 000 00
Director of Demonstration School				240 00	280 00	280 00	280 00
Demonstration School Supervisor				1 700 00	2 000 00	1 700 00	1 700 00
Student Assistant				1 813 74	2 230 00	2 000 00	2 000 00
Matron				150 00	150 00	150 00	150 00
Janitor-Watchman				250 00	250 00	250 00	250 00
Pro rata of regular session expense				1 300 00	1 300 00	1 300 00	1 300 00
Totals, Salaries and Wages				\$ 20 716 74	\$ 21 705 00	\$ 20 440 00	\$ 20 440 00

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Department of Education
SAN FRANCISCO STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS				1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43	91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SUMMER SESSION - Continued							
MATERIALS AND SUPPLIES							
				\$ 740 54	\$ 733 00	\$ 600 00	\$ 600 00
Administration				1 071 90	1 072 00	870 00	870 00
Teaching service				118 74	120 00	120 00	120 00
Demonstration school				14 36	15 00	15 00	15 00
Operation							
Totals, Materials and Supplies				\$ 1 945 54	\$ 1 940 00	\$ 1 605 00	\$ 1 605 00
SERVICE AND EXPENSE							
				\$ 662 21	\$ 650 00	\$ 650 00	\$ 650 00
Administration				269 46	250 00	250 00	250 00
Teaching service				2 64	5 00	5 00	5 00
Demonstration school				11 00	10 00	10 00	10 00
Library				509 69	465 00	465 00	465 00
Operation				150 00	150 00	150 00	150 00
Rent							
Totals, Service and Expense				\$ 1 605 00	\$ 1 530 00	\$ 1 530 00	\$ 1 530 00
EQUIPMENT							
				\$ 52 79	\$ 125 00	\$ 125 00	\$ 125 00
Administration				265 08	-	-	-
Teaching service				1 414 85	1 300 00	1 300 00	1 300 00
Library							
Totals, Equipment				\$ 1 732 72	\$ 1 425 00	\$ 1 425 00	\$ 1 425 00

REVENUES

	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED
	1939-40	1940-41	1941-42	1942-43
	91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
FOR THE TEACHERS COLLEGES SUMMER SESSION FUND				
Tuition fees	\$ 26 135 00	\$ 23 961 00	\$ 25 500 00	\$ 25 500 00
Materials and service fees	2 553 25	2 160 00	2 203 00	2 203 00
Totals, Revenues	\$ 28 688 25	\$ 26 121 00	\$ 27 703 00	\$ 27 703 00
		28 688 25		27 703 00
TOTALS FOR BIENNIIUM		\$ 54 809 25		\$ 55 406 00

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SAN JOSE STATE COLLEGE

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$128 050 91	\$143 066 00	\$+15 015 09
Instruction	754 300 76	930 145 00	+175 844 24
Maintenance and Operation	115 969 26	133 390 00	+17 420 74
Totals, Support	\$998 320 93	\$1 206 601 00	+\$208 280 07
Appropriated:			
By Budget Bill	\$834 109 00	\$1 058 481 00	+\$224 372 00
By Transfer from San Diego State College	4 749 00	-	-4 749 00
By Allotment from Emergency Fund for salary adjustments	27 682 47	-	-27 682 47
By Chapter 819, Statutes of 1933-Appropriated student fees	131 780 46	148 120 00	+16 339 54
Totals	\$998 320 93	\$1 206 601 00	+\$208 280 07
Capital Outlay:			
Construction, Improvements and Equipment	\$ 18 500 00	\$ 18 500 00	-
TOTAL EXPENDITURES	\$1 016 820 93	\$1 225 101 00	\$208 280 07
REVENUES			
Appropriated Fees	\$131 780 46	\$148 120 00	\$+16 339 54
Rentals	180 00	180 00	-
TOTAL REVENUES	\$131 960 46	\$148 300 00	\$+16 339 54
TEACHERS COLLEGES SUMMER SESSION FUND			
EXPENDITURES			
Support	\$ 48 599 68	\$ 49 130 00	\$ +530 32
Contributions to State Employees' Retirement Fund	287 88	290 00	+2 12
TOTAL EXPENDITURES	\$ 48 887 56	\$ 49 420 00	\$ +532 44
REVENUES			
Student Fees	\$ 52 074 80	\$ 52 050 00	\$ -24 80
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$1 065 708 49	\$1 274 521 00	+\$208 812 51
REVENUES	\$ 184 035 26	\$ 200 350 00	\$+16 314 74

ENROLLMENT AND UNIT COSTS

		REGULAR SESSION		SUMMER SESSION	
	Fiscal Year	Enrollment (Equivalent Students)	Cost per Student	Enrollment (Individuals)	Cost per Student
Actual	1939-40	2429	\$197 74	1238	\$19 39
Actual and estimated	1940-41	2658	194 99	1164	21 13
Estimated	1941-42	2750	214 02	1160	21 18
Estimated	1942-43	2850	216 86	1160	21 18

Located at San Jose

EDUCATION
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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
GENERAL FUND							
RECAPITULATION BY OBJECT							
Salaries and wages:							
Positions now authorized							
140	151	151	151	\$394 459 63	\$426 648 00	\$426 858 00	\$426 858 00
19	20	20	20				
Part time							
Proposed new positions:							
		19	23			44 330 00	56 530 00
		1	2				
Part time							
1941-1943 Salary adjustments				-	-	11 735 00	20 956 00
Totals, Salaries and Wages				\$394 459 63	\$426 648 00	\$482 923 00	\$504 344 00
140	151	170	174				
19	20	21	22				
Full time							
Part time							
Materials and supplies				28 617 87	33 020 00	35 820 00	36 820 00
Service and expense				39 067 18	40 567 00	42 757 00	43 532 00
Equipment				17 886 25	18 055 00	27 055 00	33 350 00
TOTALS				\$480 030 93	\$518 290 00 480 030 93	\$588 555 00	\$618 046 00 588 555 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$998 320 93		\$1 206 601 00
ANALYSIS BY FUNCTION AND OBJECT							
REGULAR SESSION ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
x	x	x	x	800 00	800 00	800 00	800 00
2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	1 470 00	1 590 00	1 680 00	1 680 00
3	3	3	3	4 200 00	4 560 00	4 560 00	4 560 00
-	-	-	-	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	4 250 00	3 900 00	3 900 00	3 900 00
1	1	1	1	2 460 00	2 460 00	2 460 00	2 460 00
2	2	2	2	4 900 00	5 150 00	5 150 00	5 150 00
1	2	2	2	1 200 00	2 686 00	2 686 00	2 686 00
4	6	6	6	4 455 00	6 810 00	6 900 00	6 900 00
1	1	1	1	2 880 00	2 880 00	2 880 00	2 880 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
-	-	-	-	1 625 81	1 630 00	1 630 00	1 630 00
-	-	-	-	-400 00	-420 00	-420 00	-420 00
-	-	-	-	300 00	940 00	1 120 00	1 120 00
Totals, Positions Now Authorized				\$ 47 520 81	\$ 52 366 00	\$ 52 726 00	\$ 52 726 00
17	19	19	19				
3	4	4	4				
Full time							
Part time							
1941-1943 Salary adjustments						1 454 00	2 850 00
Proposed new positions:							
-	-	1	2	-	-	1 080 00	2 220 00
-	-	-	-	-	-	500 00	540 00
time)							
Totals, Salaries and Wages				\$ 47 520 81	\$ 52 366 00	\$ 55 760 00	\$ 58 336 00
17	19	20	21				
3	4	4	4				
Full time							
Part time							
MATERIALS AND SUPPLIES							
Executive office				\$ 23 02	\$ 25 00	\$ 25 00	\$ 25 00
Registrar's office				279 86	250 00	400 00	400 00
Personnel office				408 90	500 00	600 00	600 00
Business office				194 16	100 00	200 00	200 00
Printing and mimeographing				2 249 96	2 345 00	2 645 00	2 645 00
Totals, Materials and Supplies				\$ 3 155 90	\$ 3 220 00	\$ 3 870 00	\$ 3 870 00

x Salary divided between two or more functions and position listed under function paying largest part.

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SAN JOSE STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
REGULAR SESSION								
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Executive office	\$ 69 02	\$ 25 00	\$ 25 00	\$ 25 00
				Registrar's office	19 25	25 00	25 00	25 00
				Personnel office	60 50	50 00	50 00	50 00
				Business office	41 76	50 00	50 00	50 00
				Traveling	538 30	800 00	800 00	800 00
				Telephone and telegraph	2 165 87	2 000 00	2 300 00	2 300 00
				Postage	2 508 90	2 565 00	2 765 00	2 765 00
				Freight, cartage and express	272 85	300 00	300 00	300 00
				Rent	3 900 00	3 900 00	3 900 00	3 900 00
				Pro rata charge for co-ordination expense	847 75	785 00	-	-
				Pro rata charges to Summer Session	-	-100 00	-100 00	-100 00
				Totals, Service and Expense	\$ 10 424 20	\$ 10 400 00	\$ 10 115 00	\$ 10 115 00
EQUIPMENT								
				Registrar's office	\$ 290 11	\$ 225 00	\$ 175 00	\$ 175 00
				Personnel office	173 89	275 00	325 00	325 00
				Totals, Equipment	\$ 464 00	\$ 500 00	\$ 500 00	\$ 500 00
				TOTALS, ADMINISTRATION	\$ 61 564 91	\$ 66 486 00	\$ 70 245 00	\$ 72 821 00
						61 564 91		70 245 00
				TOTALS FOR BIENNIIUM		\$128 050 91		\$143 066 00
INSTRUCTION								
SALARIES AND WAGES								
1	1	1	1	Dean	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
7	7	7	7	Teacher in Art	17 154 00	17 430 00	17 430 00	17 430 00
5	6	6	6	Teacher in Biological Science	14 190 00	16 770 00	16 770 00	16 770 00
1	1	1	1	Teacher in Biological Science (part time)	1 000 00	1 000 00	1 000 00	1 000 00
5	5	5	5	Teacher in Commerce	13 260 00	13 260 00	13 260 00	13 260 00
9	9	9	9	Teacher in Education	26 640 00	25 620 00	25 620 00	25 620 00
6	7	7	7	Teacher in English	14 970 00	17 010 00	17 010 00	17 010 00
1	1	1	1	Teacher in English (part salary)	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Teacher in English (part time)	1 200 00	1 350 00	1 200 00	1 200 00
2	2	2	2	Teacher in Foreign Languages	6 150 00	6 150 00	6 150 00	6 150 00
5	5	5	5	Teacher in Home Economics	13 920 00	13 920 00	13 920 00	13 920 00
4	5	5	5	Teacher in Industrial Arts	11 640 00	13 860 00	13 860 00	13 860 00
2	2	2	2	Teacher in Librarianship	4 680 00	4 740 00	4 740 00	4 740 00
2	3	3	3	Teacher in Mathematics	5 040 00	6 600 00	6 600 00	6 600 00
1	1	1	1	Teacher in Mathematics (part salary)	3 200 00	3 200 00	3 200 00	3 200 00
7	8	8	8	Teacher in Music	18 420 00	19 620 00	19 620 00	19 620 00
1	1	1	1	Teacher in Music (part time)	2 133 87	2 200 00	2 200 00	2 200 00
4	4	4	4	Teacher in Men's Physical Education	11 400 00	11 040 00	11 040 00	11 040 00
7	7	7	7	Teacher in Women's Physical Education	17 310 00	17 430 00	17 430 00	17 430 00
9	9	9	9	Teacher in Physical Science	27 690 00	28 050 00	28 050 00	28 050 00
1	1	1	1	Teacher in Psychology	3 450 00	3 450 00	3 450 00	3 450 00
11	11	11	11	Teacher in Social Science	33 210 00	33 570 00	33 570 00	33 570 00
-	1	1	1	Teacher in Social Science (part time)	-	1 113 00	1 113 00	1 113 00
6	7	7	7	Teacher in Speech	15 660 00	18 060 00	18 060 00	18 060 00
1	1	1	1	Teacher in Speech (part time)	1 600 00	1 600 00	1 600 00	1 600 00
-	-	-	-	Substitute Teachers	54 40	612 00	612 00	612 00
1	1	1	1	Intermediate Clerk (part time)	1 000 00	1 000 00	1 000 00	1 000 00
3	4	4	4	Junior Stenographer-Clerk	3 300 00	4 530 00	4 560 00	4 560 00
6	7	7	7	Junior Stenographer-Clerk (part time)	4 575 00	6 111 00	6 111 00	6 111 00
1	2	2	2	Laboratory Assistant	1 320 00	2 760 00	2 760 00	2 760 00
1	-	-	-	Laboratory Assistant (part time)	900 00	-	-	-
-	-	-	-	Student Assistants	7 963 18	7 830 00	7 830 00	7 830 00
-	-	-	-	Art Models	-	600 00	600 00	600 00
1	1	1	1	Teaching Supervisor	3 000 00	3 000 00	3 000 00	3 000 00
1	1	1	1	Supervising Teacher (part time)	7 640 00	7 640 00	7 640 00	7 640 00
-	-	-	-	Extension Teaching	375 00	375 00	375 00	375 00
1	1	1	1	Librarian	3 300 00	3 300 00	3 300 00	3 300 00
2	2	2	2	Senior Librarian	3 840 00	4 200 00	4 200 00	4 200 00

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				REGULAR SESSION INSTRUCTION				
				SALARIES AND WAGES - Continued				
3	4	4	4	Junior Librarian	\$ 5 160 00	\$ 6 731 00	\$ 6 841 00	\$ 7 401 00
1	-	-	-	Junior Librarian (part time)	780 00	-	-	-
				Abatement from Smith-Hughes Fund	-2 520 00	-2 520 00	-2 520 00	-2 520 00
				Estimated salary savings	-	-	-300 00	-300 00
				1939-1941 Salary adjustments unpaid	6 010 00	13 096 00	13 096 00	13 096 00
				Totals, Positions Now Authorized	\$316 915 45	\$342 657 00	\$342 297 00	\$342 297 00
106	115	115	115	Full time				
14	14	14	14	Part time				
				1941-1943 Salary adjustments			\$ 051 00	10 070 00
				Proposed new positions:				
-	-	1	1	Teacher in Art	-	-	3 450 00	3 600 00
-	-	1	1	Teacher in Home Economics	-	-	2 280 00	2 400 00
-	-	-	1	Teacher in Modern Languages	-	-	-	2 280 00
-	-	1	1	Teacher in Music	-	-	2 040 00	2 160 00
-	-	1	1	Teacher in Physical Education (10 months)	-	-	1 700 00	1 800 00
-	-	1	1	Teacher in Criminology (10 months)	-	-	1 700 00	1 800 00
-	-	1	1	Teacher in Commerce	-	-	2 700 00	2 820 00
-	-	1	1	Teacher in Mathematics	-	-	2 700 00	2 820 00
-	-	1	2	Teacher in English	-	-	2 420 00	4 920 00
-	-	2	3	Teacher in Natural Science	-	-	4 200 00	7 440 00
-	-	1	1	Teacher in Psychology	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Speech	-	-	2 400 00	2 520 00
-	-	1	2	Teacher in Natural Science (part time)	-	-	1 200 00	2 460 00
-	-	1	1	Teacher in Social Science	-	-	3 300 00	3 450 00
-	-	1	1	Senior Librarian	-	-	1 920 00	2 040 00
-	-	1	1	Junior Librarian	-	-	1 560 00	1 680 00
-	-	-	-	Student Assistants	-	-	2 000 00	2 500 00
				Totals, Salaries and Wages	\$316 915 45	\$342 657 00	\$389 848 00	\$407 583 00
106	115	130	133	Full time				
14	14	15	16	Part time				
				MATERIALS AND SUPPLIES				
				Teaching service	\$ 16 739 24	\$ 19 800 00	\$ 21 100 00	\$ 22 100 00
				Library	181 32	200 00	350 00	350 00
				Printing and mimeographing	1 277 54	1 500 00	1 600 00	1 600 00
				Totals, Materials and Supplies	\$ 18 198 10	\$ 21 500 00	\$ 23 050 00	\$ 24 050 00
				SERVICE AND EXPENSE				
				Teaching service	\$ 4 545 29	\$ 6 337 00	\$ 6 843 00	\$ 7 137 00
				Practice teaching	2 490 13	2 500 00	2 700 00	2 750 00
				Library	2 684 23	2 700 00	3 469 00	3 900 00
				Contributions to Teachers' Retirement Fund	330 00	330 00	330 00	330 00
				Pro rata charges to Summer Session	-	-100 00	-100 00	-100 00
				Totals, Service and Expense	\$ 10 049 70	\$ 11 767 00	\$ 13 242 00	\$ 14 017 00
				EQUIPMENT				
				Teaching service	\$ 9 491 55	\$ 10 300 00	\$ 15 300 00	\$ 19 595 00
				Library	6 716 96	6 705 00	10 705 00	12 705 00
				Totals, Equipment	\$ 16 208 51	\$ 17 005 00	\$ 26 005 00	\$ 32 300 00
				TOTALS, INSTRUCTION	\$361 371 76	\$392 929 00	\$452 195 00	\$477 950 00
						361 371 76		452 195 00
				TOTALS FOR BIENNIIUM		\$754 300 76		\$930 145 00
				MAINTENANCE AND OPERATION OF PLANT				
				SALARIES AND WAGES				
1	1	1	1	Supervisor of Buildings and Grounds	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
7	7	7	7	Janitor	10 430 00	10 680 00	10 770 00	10 770 00
2	2	2	2	Janitress	2 684 50	2 940 00	3 000 00	3 000 00
1	1	1	1	Watchman	1 200 00	1 320 00	1 320 00	1 320 00
3	3	3	3	Groundsman and Flower Gardener	4 501 99	5 100 00	5 160 00	5 160 00

EDUCATION
Department of Education
SAN JOSE STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES - Continued								
1	1	1	1	Stationary Engineman	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Stationary Fireman	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Carpenter (part salary)	1 440 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Painter (part time)	1 799 87	1 800 00	1 800 00	1 800 00
1	1	1	1	Electrician (part time)	210 00	210 00	210 00	210 00
-	-	-	-	Temporary help	1 757 01	1 775 00	1 775 00	1 775 00
-	-	-	-	Pro rata charges to Summer Session	-360 00	-330 00	-330 00	-330 00
-	-	-	-	1939-1941 Salary adjustments unpaid	180 00	390 00	390 00	390 00
17	17	17	17	Totals, Positions Now Authorized	\$ 30 023 37	\$ 31 625 00	\$ 31 835 00	\$ 31 835 00
2	2	2	2	Full time				
				Part time				
1941-1943 Salary adjustments							1 230 00	2 030 00
Proposed new positions:								
-	-	1	1	Flower Gardener	-	-	1 800 00	1 920 00
-	-	2	2	Janitor	-	-	2 400 00	2 640 00
17	17	20	20	Totals, Salaries and Wages	\$ 30 023 37	\$ 31 625 00	\$ 37 265 00	\$ 38 425 00
2	2	2	2	Full time				
				Part time				
MATERIALS AND SUPPLIES								
				Operation of buildings	\$ 4 033 47	\$ 4 350 00	\$ 4 750 00	\$ 4 750 00
				Maintenance of grounds	650 31	650 00	750 00	750 00
				Light, heat and power	1 155 77	1 800 00	1 800 00	1 800 00
				Repairs to buildings	1 424 32	1 500 00	1 600 00	1 600 00
				Totals, Materials and Supplies	\$ 7 263 87	\$ 8 300 00	\$ 8 900 00	\$ 8 900 00
SERVICE AND EXPENSE								
				Operation of buildings	\$ 875 13	\$ 1 000 00	\$ 1 300 00	\$ 1 300 00
				Maintenance of grounds	308 05	200 00	300 00	300 00
				Light, heat and power	14 765 16	15 050 00	15 550 00	15 550 00
				Water	1 894 28	1 800 00	1 900 00	1 900 00
				Repairs to buildings	750 66	1 150 00	1 150 00	1 150 00
				Pro rata charges to Summer Session		-800 00	-800 00	-800 00
				Totals, Service and Expense	\$ 18 593 28	\$ 18 400 00	\$ 19 400 00	\$ 19 400 00
EQUIPMENT								
				Operation of buildings	\$ 131 23	\$ 150 00	\$ 150 00	\$ 150 00
				Maintenance of grounds	993 35	200 00	200 00	200 00
				Light, heat and power	89 16	200 00	200 00	200 00
				Totals, Equipment	\$ 1 213 74	\$ 550 00	\$ 550 00	\$ 550 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 57 094 26	\$ 58 875 00 57 094 26	\$ 66 115 00	\$ 67 275 00 66 115 00
TOTALS FOR BIENNIIUM						\$115 969 26		\$133 390 00

EDUCATION
Department of Education
SAN JOSE STATE COLLEGE - Continued

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EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Replace seats in auditorium balcony	\$ 1 174 51			
Replace stage and window curtains in auditorium	1 213 34			
Improvements, Industrial Arts building	2 500 00	2 612 15		
Additional classrooms in Art building	2 500 00			
Repairs to radiators and hot water system, men's gymnasium, women's gymnasium, and Home Economics building	1 500 00			
New covering on flat roof of Main building	3 000 00			
Repairs and improvements to lighting system	3 000 00			
Install sprinkling system at Athletic Field	3 000 00			
Alter present main library reading room for use as a reserve book room			\$ 3 000 00	
Renovate north wing after removal of library			2 000 00	
Install water main to south area of campus			300 00	
Install locker system in Men's gymnasium			3 300 00	
Drill Well at Athletic Field			3 000 00	
Furnishings and equipment for textile laboratory			1 000 00	
Furnishings and equipment for two science laboratories			5 300 00	
Totals, Capital Outlay	\$ 17 887 85	\$ 612 15 17 887 85	\$ 18 500 00	- \$ 18 500 00
TOTALS FOR BIENNium		\$ 18 500 00		\$ 18 500 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue appropriated for support:				
Regular tuition fees	\$ 31 496 77	\$ 33 000 00	\$ 35 500 00	\$ 37 500 00
Limited tuition fees	1 767 92	1 750 00	1 800 00	1 832 00
Extension tuition fees	500 00	550 00	550 00	550 00
Institute tuition fees	42 00	-	-	-
Nonresident tuition fees	962 50	1 000 00	1 050 00	1 200 00
Late registration fees	282 00	300 00	300 00	300 00
Materials and service fees	29 729 27	30 400 00	33 538 00	34 000 00
Totals, Appropriated Revenue	\$ 64 780 46	\$ 67 000 00	\$ 72 738 00	\$ 75 382 00
Revenue not appropriated:				
Rental - Students' Co-operative store	90 00	90 00	90 00	90 00
Totals, Revenues	\$ 64 870 46	\$ 67 090 00 64 870 46	\$ 72 828 00	\$ 75 472 00 72 828 00
TOTALS FOR BIENNium		\$131 960 46		\$148 300 00
Appropriated	\$131 780 46		\$148 120 00	
Not appropriated	180 00		180 00	
Totals	\$131 960 46		\$148 300 00	

EDUCATION
Department of Education
SAN JOSE STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

TEACHERS COLLEGES SUMMER SESSION FUND

RECAPITULATION BY OBJECT

Salaries and wages:							
Positions now authorized				\$ 19 224 00	\$ 19 900 00	\$ 19 900 00	\$ 19 900 00
Materials and supplies				3 739 30	3 700 00	3 665 00	3 665 00
Service and expense				1 036 38	1 000 00	1 000 00	1 000 00
TOTALS				\$ 23 999 68	\$ 24 600 00 23 999 68	\$ 24 565 00	\$ 24 565 00 24 565 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$ 48 599 68		\$ 49 130 00

ANALYSIS BY FUNCTION AND OBJECT

SUMMER SESSION

SALARIES AND WAGES							
Clerical Assistants				\$ 400 00	\$ 420 00	\$ 420 00	\$ 420 00
Instructors				17 285 00	18 350 00	18 350 00	18 350 00
Student Assistants				1 079 00	700 00	700 00	700 00
Janitors				460 00	430 00	430 00	430 00
Totals, Salaries and Wages				\$ 19 224 00	\$ 19 900 00	\$ 19 900 00	\$ 19 900 00
MATERIALS AND SUPPLIES							
Administration				\$ 1 342 98	\$ 100 00	\$ 100 00	\$ 100 00
Teaching service				2 054 93	2 100 00	2 065 00	2 065 00
Operation				341 39	300 00	300 00	300 00
Printing				-	1 200 00	1 200 00	1 200 00
Totals, Materials and Supplies				\$ 3 739 30	\$ 3 700 00	\$ 3 665 00	\$ 3 665 00
SERVICE AND EXPENSE							
Administration				\$ 87 29	\$ 100 00	\$ 100 00	\$ 100 00
Teaching service				87 26	100 00	100 00	100 00
Operation				861 83	800 00	800 00	800 00
Totals, Service and Expense				\$ 1 036 38	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TEACHERS COLLEGES SUMMER SESSION FUND				
Tuition fees	\$ 25 016 00	\$ 23 160 00	\$ 23 850 00	\$ 23 850 00
Materials and service fees	1 811 80	2 087 00	2 175 00	2 175 00
Totals, Revenues	\$ 26 827 80	\$ 25 247 00 26 827 80	\$ 26 025 00	\$ 26 025 00 26 025 00
TOTALS FOR BIENNIIUM		\$ 52 074 80		\$ 52 050 00

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE OR DECREASE FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 90 123 77	\$103 954 00	+\$13 830 23
Instruction	511 024 15	694 478 00	+183 453 85
Maintenance and Operation of Plant	60 601 73	80 925 00	+20 323 27
Totals, Support	\$661 749 65	\$879 357 00	+\$217 607 35
Appropriated:			
By Budget Bill	\$520 196 00	\$738 255 00	+\$218 059 00
By Transfer from San Diego State College	3 128 00	-	-3 128 00
By Allotment from Emergency Fund for Salary Adjustments	17 403 00	-	-17 403 00
By Chapter 819, Statutes of 1933-Appropriated student fees	121 022 65	141 102 00	+20 079 35
Totals	\$661 749 65	\$879 357 00	+\$217 607 35
Capital Outlay:			
Construction, Improvements and Equipment	\$ 17 000 00	\$ 17 000 00	\$ -
TOTAL EXPENDITURES	\$678 749 65	\$896 357 00	+\$217 607 35
REVENUES			
Appropriated Student Fees	\$121 022 65	\$141 102 00	+\$20 079 35
Rentals	180 00	180 00	-
Miscellaneous	52 90	-	-52 90
TOTAL REVENUES	\$121 255 55	\$141 282 00	+\$20 026 45

TEACHERS COLLEGES SUMMER SESSION FUND

EXPENDITURES			
Support	\$ 31 098 96	\$ 31 896 00	\$ +797 04
Contributions to State Employees' Retirement Fund	403 19	404 00	+81
TOTAL EXPENDITURES	\$ 31 502 15	\$ 32 300 00	\$ +797 85
REVENUES			
Student Fees	\$ 35 854 77	\$ 33 350 00	\$ -2 504 77

GRAND TOTALS, ALL FUNDS

EXPENDITURES	\$710 251 80	\$928 657 00	+\$218 405 20
REVENUES	\$157 110 32	\$174 632 00	+\$17 521 68

ENROLLMENT AND UNIT COSTS

	REGULAR SESSION			SUMMER SESSION	
	Fiscal Year	Enrollment (Equivalent Students)	Cost per Student	Enrollment (Individuals)	Cost per Student
Actual	1939-40	1598	\$192 53	745	\$20 13
Actual and estimated	1940-41	1743	203 14	825	19 52
Estimated	1941-42	1900	223 93	800	19 94
Estimated	1942-43	2000	226 95	800	19 93

Located at Santa Barbara

EDUCATION
Department of Education
SANTA BARBARA STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
GENERAL FUND							
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages:							
Positions now authorized				\$264 289 99	\$309 048 00	\$301 219 00	\$300 649 00
91	104	103	103				
25	27	22	22				
Full time							
Part time							
Proposed new positions				-	-	51 908 00	79 189 00
-	-	22	34				
-	-	5	5				
-	-	-	-				
Full time							
Part time							
1941-1943 Salary adjustments				-	-	9 057 00	16 139 00
Totals, Salaries and Wages				\$264 289 99	\$309 048 00	\$362 184 00	\$395 977 00
91	104	125	137				
25	27	27	27				
Full time							
Part time							
Materials and supplies				17 184 96	18 719 00	23 857 00	24 785 00
Service and expense				12 993 92	14 315 00	15 220 00	15 237 00
Equipment				13 200 78	11 998 00	24 203 00	17 894 00
TOTALS				\$307 669 65	\$354 080 00 307 669 65	\$425 464 00	\$453 893 00 425 464 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$661 749 65		\$879 357 00

ANALYSIS BY FUNCTION AND OBJECT

REGULAR SESSION
ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
1	1	1	1	3 180 00	3 180 00	3 180 00	3 180 00
1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	2 100 00	2 100 00	2 100 00	2 100 00
1	1	1	1	3 000 00	3 000 00	3 000 00	3 000 00
-	-	1	1	-	2 040 00	2 040 00	2 040 00
1	1	-	-	1 800 00	-	-	-
1	1	1	1	1 000 00	1 000 00	1 000 00	1 000 00
1	1	1	1	300 00	300 00	300 00	300 00
1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
3	2	2	2	3 460 00	3 090 00	3 120 00	3 120 00
-	1	1	1	-	840 00	840 00	840 00
-	1	1	1	-	900 00	900 00	900 00
1	1	1	1	500 00	1 230 00	1 320 00	1 320 00
-	1	1	1	-	1 800 00	1 800 00	1 800 00
2	2	2	2	2 600 00	3 030 00	3 120 00	3 120 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	1 786 32	1 800 00	1 800 00	1 800 00
-	-	-	-	-	-	-240 00	-360 00
-	-	-	-	135 00	495 00	540 00	540 00
Totals, Positions Now Authorized				\$ 34 581 32	\$ 39 645 00	\$ 39 660 00	\$ 39 540 00
14	16	16	16				
3	3	3	3				
Full time							
Part time							
1941-1943 Salary adjustments						1 085 00	1 960 00
Proposed new positions:							
Junior Stenographer-Clerk				-	-	1 080 00	2 220 00
-	-	1	2				
Totals, Salaries and Wages				\$ 34 581 32	\$ 39 645 00	\$ 41 825 00	\$ 43 720 00
14	16	17	18				
3	3	3	3				
Full time							
Part time							

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Department of Education
SANTA BARBARA STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
REGULAR SESSION ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 88 36	\$ 100 00	\$ 100 00	\$ 100 00
				57 07	200 00	200 00	200 00
				126 80	200 00	200 00	200 00
				307 12	400 00	400 00	400 00
				2 191 21	2 200 00	2 400 00	2 400 00
				\$ 2 770 50	\$ 3 100 00	\$ 3 300 00	\$ 3 300 00
SERVICE AND EXPENSE							
				\$ 58 83	\$ 25 00	\$ 25 00	\$ 25 00
				23 31	25 00	25 00	25 00
				198 61	25 00	25 00	25 00
				57 72	100 00	100 00	100 00
				1 262 85	1 000 00	1 235 00	1 235 00
				922 07	1 266 00	1 310 00	1 310 00
				1 030 85	1 100 00	1 150 00	1 150 00
				450 89	500 00	650 00	650 00
				463 95	480 00	-	-
				\$ 4 469 08	\$ 4 515 00	\$ 4 520 00	\$ 4 520 00
EQUIPMENT							
				\$ 129 98	\$ 137 25	\$ 802 00	\$ 50 00
				445 96	195 07	1 332 00	267 00
				72 10	12 81	243 00	25 00
				26 83	22 87	25 00	25 00
				\$ 674 87	\$ 368 00	\$ 2 402 00	\$ 367 00
TOTALS, ADMINISTRATION							
				\$ 42 495 77	\$ 47 628 00	\$ 52 047 00	\$ 51 907 00
					42 495 77		52 047 00
TOTALS FOR BIENNIIUM							
					\$ 90 123 77		\$103 954 00
INSTRUCTION							
SALARIES AND WAGES							
3	4	4	4	\$ 8 970 00	\$ 10 770 00	\$ 10 770 00	\$ 10 770 00
3	3	2	2	3 371 00	3 740 00	2 840 00	2 840 00
3	4	4	4	8 220 00	10 800 00	10 800 00	10 800 00
6	10	10	10	18 840 00	29 100 00	29 100 00	29 100 00
1	-	-	-	720 00	-	-	-
7	8	8	8	19 320 00	22 380 00	22 380 00	22 380 00
2	2	1	1	2 088 00	2 124 00	1 224 00	1 224 00
2	2	2	2	6 150 00	5 550 00	5 550 00	5 550 00
-	1	1	1	-	1 020 00	1 020 00	1 020 00
4	4	4	4	12 450 00	12 450 00	12 450 00	12 450 00
3	2	2	2	2 032 50	1 920 00	1 920 00	1 920 00
8	10	10	10	21 420 00	26 820 00	26 820 00	26 820 00
7	8	6	6	6 257 50	7 863 00	6 670 00	6 670 00
1	1	1	1	3 150 00	3 150 00	3 150 00	3 150 00
2	1	1	1	1 153 50	816 00	816 00	816 00
4	5	4	4	9 420 00	12 060 00	9 780 00	9 780 00
4	5	5	5	9 000 00	10 800 00	10 800 00	10 800 00
1	-	-	-	300 00	-	-	-
3	4	4	4	7 080 00	9 000 00	9 000 00	9 000 00
1	-	-	-	1 500 00	-	-	-
5	5	5	5	14 250 00	14 250 00	14 250 00	14 250 00
1	1	1	1	300 00	600 00	600 00	600 00
1	1	1	1	2 700 00	2 700 00	2 700 00	2 700 00
8	8	8	8	23 550 00	24 450 00	24 450 00	24 450 00
-	1	-	-	-	412 00	-	-
-	-	-	-	3 375 00	2 522 00	2 522 00	2 522 00
-	-	-	-	675 00	600 00	600 00	600 00

EDUCATION

Department of Education
SANTA BARBARA STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				REGULAR SESSION				
				INSTRUCTION - Continued				
				SALARIES AND WAGES - Continued				
-	-	-	-	Junior Stenographer-Clerk	\$ 900 00	\$ -	\$ -	\$ -
2	2	2	2	Intermediate Stenographer-Clerk	1 800 00	2 640 00	2 520 00	2 520 00
-	1	1	1	Intermediate Stenographer-Clerk (part time)	-	840 00	840 00	840 00
1	1	1	1	Accompanist (part time)	521 00	675 00	700 00	700 00
-	-	-	-	Extension Teacher	6 204 00	5 444 00	5 444 00	5 444 00
1	-	-	-	Special Lecturer	50 00	-	-	-
1	1	1	1	Librarian	2 760 00	2 760 00	2 760 00	2 760 00
4	5	5	5	Senior Librarian	6 000 00	7 920 00	7 920 00	7 920 00
-	1	1	1	Senior Librarian (part time)	-	960 00	960 00	960 00
-	-	-	-	Student Assistants	3 362 42	2 250 00	2 100 00	2 100 00
-	-	-	-	Estimated salary savings	-	-	-2 220 00	-2 670 00
-	-	-	-	1939-1941 Salary adjustments unpaid	3 585 00	8 588 00	8 818 00	8 818 00
67	79	78	78	Totals, Positions Now Authorized	\$211 474 92	\$247 974 00	\$240 054 00	\$239 604 00
22	22	17	17	Full time				
				Part time				
				1941-1943 Salary adjustments			6 877 00	12 304 00
				Proposed new positions:				
-	-	-	1	Teacher in Art	-	-	-	2 040 00
-	-	1	1	Teacher in Art (part time)	-	-	960 00	1 020 00
-	-	2	2	Teacher in Education	-	-	4 800 00	5 040 00
-	-	1	1	Teacher in English (part time)	-	-	960 00	1 020 00
-	-	2	2	Teacher in English	-	-	5 100 00	5 340 00
-	-	1	1	Teacher in Foreign Language	-	-	2 400 00	2 520 00
-	-	1	2	Teacher in Home Economics	-	-	3 000 00	6 150 00
-	-	2	2	Teacher in Industrial Education (part time)	-	-	1 246 00	1 298 00
-	-	2	3	Teacher in Industrial Education	-	-	4 800 00	7 440 00
-	-	1	1	Teacher in Mathematics	-	-	2 700 00	2 820 00
-	-	2	3	Teacher in Music	-	-	4 440 00	6 720 00
-	-	1	3	Teacher in Men's Physical Education	-	-	2 040 00	6 240 00
-	-	1	3	Teacher in Women's Physical Education	-	-	2 040 00	6 240 00
-	-	1	1	Teacher in Science	-	-	2 400 00	2 520 00
-	-	1	1	Teacher in Social Science (part time)	-	-	432 00	451 00
-	-	1	2	Teacher in Social Science	-	-	2 400 00	4 920 00
-	-	-	-	Student Assistant	-	-	1 150 00	1 150 00
-	-	-	-	Extension teacher (increased time)	-	-	2 040 00	2 400 00
-	-	1	2	Librarian	-	-	1 920 00	3 960 00
-	-	2	2	Junior Stenographer-Clerk	-	-	2 160 00	2 280 00
67	79	96	106	Totals, Salaries and Wages	\$211 474 92	\$247 974 00	\$293 919 00	\$323 477 00
22	22	22	22	Full time				
				Part time				
				MATERIALS AND SUPPLIES				
				Teaching service	\$ 10 725 01	\$ 11 544 00	\$ 16 307 00	\$ 17 235 00
				Library	3 71	75 00	50 00	50 00
				Totals, Materials and Supplies	\$ 10 728 72	\$ 11 619 00	\$ 16 357 00	\$ 17 285 00
				SERVICE AND EXPENSE				
				Teaching service	\$ 1 199 39	\$ 1 760 00	\$ 720 00	\$ 737 00
				Extension service	834 60	1 400 00	1 400 00	1 400 00
				Library	564 36	680 00	1 000 00	1 000 00
				Contributions to Teachers'				
				Retirement Fund	180 00	180 00	180 00	180 00
				Totals, Service and Expense	\$ 2 778 35	\$ 4 020 00	\$ 3 300 00	\$ 3 317 00
				Less refunds from Civil Aeronautics				
				Authority for pilot training	-	-1 020 00	-	-
				Net Totals, Service and Expense	\$ 2 778 35	\$ 3 000 00	\$ 3 300 00	\$ 3 317 00

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SANTA BARBARA STATE COLLEGE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
REGULAR SESSION INSTRUCTION - Continued							
EQUIPMENT							
Teaching service				\$ 5 665 52	\$ 5 920 00	\$ 20 420 00	\$ 7 417 00
Library				6 653 62	5 250 00	9 380 00	9 040 00
Totals, Equipment				\$ 12 319 16	\$ 11 170 00	\$ 29 800 00	\$ 16 457 00
TOTALS, INSTRUCTION				\$237 301 15	\$273 723 00	\$333 942 00	\$360 536 00
					237 301 15		333 942 00
TOTALS FOR BIENNIIUM					\$511 024 15		\$694 478 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$ 2 100 00	\$ 1 560 00	\$ 1 560 00	\$ 1 560 00
3	2	2	2	4 080 00	3 000 00	3 000 00	3 000 00
-	2	2	2	-	1 334 00	1 320 00	1 320 00
1	1	1	1	900 00	1 740 00	1 800 00	1 800 00
1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
3	3	3	3	3 630 00	4 530 00	4 560 00	4 560 00
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
-	-	-	-	3 323 75	4 825 00	4 825 00	4 825 00
-	-	-	-	240 00	480 00	480 00	480 00
1939-1941 Salary adjustments unpaid							
Totals, Positions Now Authorized				\$ 18 233 75	\$ 21 429 00	\$ 21 505 00	\$ 21 505 00
10	9	9	9				
-	2	2	2				
Full time							
Part time							
1941-1943 Salary adjustments						1 075 00	1 875 00
Proposed new positions:							
-	-	1	2	-	-	1 200 00	2 520 00
-	-	2	2	-	-	2 640 00	2 880 00
Janitor							
Groundsman and Flower Gardener							
Totals, Salaries and Wages				\$ 18 233 75	\$ 21 429 00	\$ 26 440 00	\$ 28 780 00
10	9	12	13				
-	2	2	2				
Full time							
Part time							
MATERIALS AND SUPPLIES							
Operation of buildings				\$ 1 583 88	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
Maintenance of grounds				508 33	1 500 00	1 700 00	1 700 00
Light, heat, power and water				756 96	400 00	400 00	400 00
Repairs to buildings				836 57	500 00	500 00	500 00
Totals, Materials and Supplies				\$ 3 685 74	\$ 4 000 00	\$ 4 200 00	\$ 4 200 00
SERVICE AND EXPENSE							
Operation of buildings				\$ 19 20	\$ 25 00	\$ 25 00	\$ 25 00
Maintenance of grounds				19 65	25 00	175 00	175 00
Light, heat, power and water				5 382 38	6 650 00	7 000 00	7 000 00
Repairs to buildings				325 26	100 00	200 00	200 00
Totals, Service and Expense				\$ 5 746 49	\$ 6 800 00	\$ 7 400 00	\$ 7 400 00
EQUIPMENT							
Operation of buildings				\$ 79 72	\$ 200 00	\$ 250 00	\$ 200 00
Maintenance of grounds				86 98	200 00	1 085 00	770 00
Repairs to buildings				40 05	100 00	100 00	100 00
Totals, Equipment				\$ 206 75	\$ 500 00	\$ 1 435 00	\$ 1 070 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$ 27 872 73	\$ 32 729 00	\$ 39 475 00	\$ 41 450 00
					27 872 73		39 475 00
TOTALS FOR BIENNIIUM					\$ 60 601 73		\$ 80 925 00

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Department of Education
SANTA BARBARA STATE COLLEGE - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Enclose library balcony	\$ 577 55	\$ 322 45		
Construction of additional book stacks in library	34 22	165 78		
Replace faulty wiring in Home Economics building and replace present lighting in Administration building		1 200 00		
Alterations to Home Making Cottage		600 00		
Construction of storage room	114 66	169 86		
Enlargement of parking facilities	101 86	423 62		
Improvements for gymnasium and classroom facilities	1 989 33	2 710 67		
Drainage, curbing, soil, leveling, etc., for football field and track	2 500 00	2 850 00		
Purchase of chairs and tables	799 05	1 800 95		
Purchase of physical education equipment		640 00		
Resodding football field			\$ 2 500 00	
Improvements of new campus, including lawn, roads, shrubby and sprinkling system			6 000 00	\$ 2 500 00
Alterations of present Industrial Education buildings into lecture and laboratory rooms			6 000 00	
TOTALS, CAPITAL OUTLAY	\$ 6 116 67	\$ 10 883 33 6 116 67	\$ 14 500 00	\$ 2 500 00 14 500 00
TOTALS FOR BIENNIIUM		\$ 17 000 00		\$ 17 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Revenue Appropriated for Support:				
Regular tuition fees	\$ 20 228 00	\$ 22 750 00	\$ 24 700 00	\$ 26 000 00
Limited tuition fees	1 268 75	1 350 00	1 350 00	1 400 00
Extension tuition fees	8 719 41	8 300 00	10 755 00	11 255 00
Nonresident tuition fees	1 387 50	1 275 00	1 275 00	1 350 00
Late registration fees	233 00	225 00	300 00	310 00
Materials and service fees	24 007 50	27 750 00	28 350 00	29 750 00
Miscellaneous fees	1 978 49	1 550 00	2 012 00	2 295 00
Totals, Appropriated Revenue	\$ 57 822 65	\$ 63 200 00	\$ 68 742 00	\$ 72 360 00
Revenue Not Appropriated:				
Rental, Student Body store	\$ 90 00	\$ 90 00	\$ 90 00	\$ 90 00
Miscellaneous	52 90	-	-	-
Totals, Revenue Not Appropriated	\$ 142 90	\$ 90 00	\$ 90 00	\$ 90 00
Totals, Revenues	\$ 57 965 55	\$ 63 290 00 57 965 55	\$ 68 832 00	\$ 72 450 00 68 832 00
TOTALS FOR BIENNIIUM		\$121 255 55		\$141 282 00
Appropriated	\$121 022 65		\$141 102 00	
Not Appropriated	232 90		180 00	

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SANTA BARBARA STATE COLLEGE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
TEACHERS COLLEGES SUMMER SESSION FUND							
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages				\$ 11 976 00	\$ 13 189 00	\$ 13 189 00	\$ 13 185 00
Materials and supplies				1 667 34	1 521 00	1 521 00	1 521 00
Service and expense				536 58	640 00	640 00	640 00
Equipment				719 04	750 00	600 00	600 00
TOTALS				\$ 14 998 96	\$ 16 100 00 14 998 96	\$ 15 950 00	\$ 15 946 00 15 950 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$ 31 098 96		\$ 31 896 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
SUMMER SESSION ADMINISTRATION							
<u>SALARIES AND WAGES</u>							
Dean				\$ 300 00	\$ 300 00	\$ 300 00	\$ 300 00
Instructor				10 400 00	11 725 00	11 725 00	11 725 00
Special Lecturer				150 00	250 00	250 00	250 00
Director Post Session				-	150 00	150 00	150 00
Junior Stenographer-Clerk				75 00	-	-	-
Accompanist				75 00	50 00	50 00	50 00
Student Assistant				976 00	714 00	714 00	710 00
Totals, Salaries and Wages				\$ 11 976 00	\$ 13 189 00	\$ 13 189 00	\$ 13 185 00
<u>MATERIALS AND SUPPLIES</u>							
Administration				\$ 138 48	\$ 98 00	\$ 98 00	\$ 98 00
Teaching service				1 331 56	1 270 00	1 270 00	1 270 00
Library				41 17	27 00	27 00	27 00
Demonstration school				35 97	15 00	15 00	15 00
Operation				120 16	111 00	111 00	111 00
Totals, Materials and Supplies				\$ 1 667 34	\$ 1 521 00	\$ 1 521 00	\$ 1 521 00
<u>SERVICE AND EXPENSE</u>							
Administration				\$ 158 36	\$ 145 00	\$ 145 00	\$ 145 00
Teaching service				37 58	65 00	65 00	65 00
Operation				440 64	430 00	430 00	430 00
Totals, Service and Expense				\$ 636 58	\$ 640 00	\$ 640 00	\$ 640 00
<u>EQUIPMENT</u>							
Teaching service				\$ 29 41	\$ -	\$ 600 00	\$ 600 00
Library				689 63	750 00	-	-
Totals, Equipment				\$ 719 04	\$ 750 00	\$ 600 00	\$ 600 00

EDUCATION
Department of Education
SANTA BARBARA STATE COLLEGE - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TEACHERS COLLEGES SUMMER SESSION FUND				
Tuition fees	\$ 14 695 00	\$ 16 433 00	\$ 15 500 00	\$ 15 500 00
Materials and service fees	2 234 77	2 492 00	1 175 00	1 175 00
Totals, Revenues	\$ 16 929 77	\$ 18 925 00 16 929 77	\$ 16 675 00	\$ 16 675 00 16 675 00
TOTALS FOR BIENNium		\$ 35 854 77		\$ 33 350 00

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 25 671 55	\$ 30 260 00	\$ +4 588 45
Support and Subsistence	51 307 48	64 810 00	+13 502 52
Instruction and Care	101 686 23	122 972 00	+21 285 77
Maintenance and Operation of Plant	23 939 54	30 557 00	+6 617 46
Totals, Support	\$202 604 80	\$248 599 00	\$+45 994 20
Other Current Expenses:			
Readers for Blind College Students	12 000 00	13 000 00	+1 000 00
Totals, Current Expenses	\$214 604 80	\$261 599 00	\$+46 994 20
Capital Outlay:			
Construction, Improvements and Equipment	12 000 00	40 000 00	+28 000 00
TOTAL EXPENDITURES	\$226 604 80	\$301 599 00	\$+74 994 20

ENROLLMENT AND UNIT COSTS

	Fiscal Year	Average Student Enrollment	Cost per Student
Actual	1939-40	124	\$782 26
Actual and estimated	1940-41	130	812 34
Estimated	1941-42	150	834 13
Estimated	1942-43	150	823 20

The California School for the Blind is a residential school for visually defective children. Its purpose is to provide a general education under conditions conducive to good citizenship for visually handicapped children unable to obtain adequate education otherwise. The education of the blind requires special equipment, particularly library and writing facilities, models for tactual study and apparatus for corrective physical education.

All pupils receive some definite vocational preparation. The school is able to do successful vocational rehabilitation work. Guidance service is rendered to graduates and ex-pupils, and assistance is often given in securing positions or making social and economic adjustments. The school also renders all possible service to any blind citizens who make their needs known to it.

School for blind students located at Berkeley

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CALIFORNIA SCHOOL FOR THE BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
45	44	43	43	Salaries and wages:				
-	-	8	8	Positions now authorized	\$ 74 047 05	\$ 76 951 00	\$ 75 531 00	\$ 75 406 00
-	-	-	-	Proposed new positions	-	-	11 800 00	12 720 00
-	-	-	-	1941-1943 Salary adjustments	-	-	3 578 00	5 194 00
45	44	51	51	Totals, Salaries and Wages	\$ 74 047 05	\$ 76 951 00	\$ 90 909 00	\$ 93 320 00
				Materials and supplies	14 013 83	15 763 00	18 210 00	18 210 00
				Service and expense	13 234 30	14 500 00	16 600 00	16 600 00
				Equipment	901 38	3 390 00	5 400 00	1 350 00
				TOTALS	\$102 196 56	\$110 604 00	\$131 119 00	\$129 480 00
				Less refunds for maintenance furnished employees	-5 195 76	-5 000 00	-6 000 00	-6 000 00
				NET TOTALS	\$ 97 000 80	\$105 604 00 97 000 80	\$125 119 00	\$123 480 00 125 119 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$202 604 80		\$248 599 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ 3 960 00	\$ 3 960 00	\$ 3 960 00	\$ 3 960 00
1	1	1	1	Business Manager	2 640 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Bookkeeper	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Institution Storekeeper and Groundsman	477 93	1 350 00	1 440 00	1 440 00
-	-	-	-	Temporary help	278 10	200 00	200 00	200 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	540 00	540 00	540 00
5	5	5	5	Totals, Positions Now Authorized	\$ 10 536 03	\$ 11 930 00	\$ 12 020 00	\$ 12 020 00
				1941-1943 Salary adjustments			720 00	1 080 00
5	5	5	5	Totals, Salaries and Wages	\$ 10 536 03	\$ 11 930 00	\$ 12 740 00	\$ 13 100 00
MATERIALS AND SUPPLIES								
				Business office	\$ 157 12	\$ 200 00	\$ 210 00	\$ 210 00
				Automobile	64 44	100 00	100 00	100 00
				Totals, Materials and Supplies	\$ 221 56	\$ 300 00	\$ 310 00	\$ 310 00
SERVICE AND EXPENSE								
				Business office	\$ 132 37	\$ 175 00	\$ 175 00	\$ 175 00
				Telephone and telegraph	526 56	575 00	575 00	575 00
				Postage	372 60	375 00	375 00	375 00
				Automobile	26 33	100 00	100 00	100 00
				Freight, cartage and express	88 70	100 00	100 00	100 00
				Totals, Service and Expense	\$ 1 146 56	\$ 1 325 00	\$ 1 325 00	\$ 1 325 00
EQUIPMENT								
				Business office	\$ 62 40	\$ 150 00	\$ 300 00	\$ 50 00
				Automobile	-	-	800 00	-
				Totals, Equipment	\$ 62 40	\$ 150 00	\$ 1 100 00	\$ 50 00
				TOTALS, ADMINISTRATION	\$ 11 966 55	\$ 13 705 00 11 966 55	\$ 15 475 00	\$ 14 785 00 15 475 00
				TOTALS FOR BIENNIIUM		\$ 25 671 55		\$ 30 260 00

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Department of Education
CALIFORNIA SCHOOL FOR THE BLIND - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
2	2	2	2	Institution Cottage Cook	\$ 3 090 00	\$ 3 330 00	\$ 3 360 00	\$ 3 360 00
5	5	5	5	Kitchen Helper	4 570 04	4 795 00	4 800 00	4 800 00
1	1	1	1	Institution Superintendent's Cook	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Janitress	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	60 72	150 00	150 00	150 00
10	10	10	10	Totals, Positions Now Authorized	\$ 11 921 36	\$ 12 835 00	\$ 12 870 00	\$ 12 870 00
1941-1943 Salary adjustments							690 00	1 080 00
Proposed new positions:								
-	-	1	1	Cottage Cook	-	-	1 100 00	1 200 00
-	-	1	1	Janitress	-	-	1 100 00	1 200 00
10	10	12	12	Totals, Salaries and Wages	\$ 11 921 36	\$ 12 835 00	\$ 15 760 00	\$ 16 350 00
MATERIALS AND SUPPLIES								
Feeding					\$ 11 557 54	\$ 12 400 00	\$ 14 500 00	\$ 14 500 00
Clothing					13 38	100 00	100 00	100 00
Housekeeping					753 48	1 000 00	1 100 00	1 100 00
Totals, Materials and Supplies					\$ 12 324 40	\$ 13 500 00	\$ 15 700 00	\$ 15 700 00
SERVICE AND EXPENSE								
Feeding					\$ 321 67	\$ 400 00	\$ 450 00	\$ 450 00
Housekeeping					31 66	100 00	100 00	100 00
Laundry					3 921 10	4 200 00	4 800 00	4 800 00
Totals, Service and Expense					\$ 4 274 43	\$ 4 700 00	\$ 5 350 00	\$ 5 350 00
EQUIPMENT								
Feeding					\$ -	\$ 683 00	\$ 1 600 00	\$ 100 00
Housekeeping					249 05	1 016 00	500 00	400 00
Totals, Equipment					\$ 249 05	\$ 1 699 00	\$ 2 100 00	\$ 500 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 28 769 24	\$ 32 734 00	\$ 38 910 00	\$ 37 900 00
Less refunds for maintenance furnished employees					-5 195 76	-5 000 00	-6 000 00	-6 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 23 573 48	\$ 27 734 00	\$ 32 910 00	\$ 31 900 00
						23 573 48		32 910 00
TOTALS FOR BIENNIUM						\$ 51 307 48		\$ 64 810 00
INSTRUCTION AND CARE								
SALARIES AND WAGES								
1	1	1	1	Director of Girls	\$ 1 680 00	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
1	1	1	1	Housemother	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Housemother	1 060 35	1 100 00	1 100 00	1 100 00
1	1	1	1	Housemother (part time)	-	825 00	825 00	825 00
1	1	1	1	Supervisor of Boys	-	1 200 00	1 200 00	1 200 00
1	1	1	1	Director of Advanced Studies	3 540 00	3 540 00	3 540 00	3 540 00
1	1	1	1	Teaching Principal	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Dean of Boys (part time)	1 935 00	1 902 00	1 935 00	1 935 00
7	6	6	6	Senior Teacher	17 226 00	15 240 00	15 240 00	15 240 00
4	4	4	4	Senior Teacher (part time)	4 888 80	4 889 00	4 889 00	4 889 00
3	4	3	3	Junior Teacher	5 400 00	7 080 00	5 400 00	5 400 00
1	1	1	1	Junior Teacher (part time)	1 285 80	1 285 00	1 285 00	1 285 00

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Department of Education
CALIFORNIA SCHOOL FOR THE BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INSTRUCTION AND CARE								
SALARIES AND WAGES - Continued								
-	-	-	-	Chorus Accompanist	\$ 102 00	\$ 100 00	\$ 100 00	\$ 100 00
-	-	-	-	Reader for Blind	700 41	700 00	900 00	900 00
-	-	-	-	Student Assistant	2 223 01	475 00	475 00	475 00
-	-	-	-	Temporary help	668 39	550 00	550 00	550 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 140 00	1 174 00	1 174 00
23	23	22	22	Totals, Positions Now Authorized	\$ 44 909 76	\$ 46 146 00	\$ 44 733 00	\$ 44 733 00
1941-1943 Salary adjustments							1 988 00	2 698 00
Proposed new positions:								
-	-	1	1	Housemother	-	-	1 320 00	1 440 00
-	-	1	1	Practical Nurse	-	-	1 320 00	1 440 00
-	-	1	1	Senior Teacher	-	-	2 160 00	2 280 00
-	-	2	2	Junior Teacher	-	-	3 360 00	3 600 00
23	23	27	27	Totals, Salaries and Wages	\$ 44 909 76	\$ 46 146 00	\$ 54 881 00	\$ 56 191 00
MATERIALS AND SUPPLIES								
Teaching					\$ 540 16	\$ 800 00	\$ 800 00	\$ 800 00
Personal care					128 56	175 00	175 00	175 00
Recreation					14 48	25 00	25 00	25 00
Totals, Materials and Supplies					\$ 683 20	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
Teaching					\$ 691 45	\$ 700 00	\$ 700 00	\$ 700 00
Personal care					437 42	475 00	475 00	475 00
Medical care furnished by School for Deaf					2 354 17	2 600 00	2 800 00	2 800 00
Totals, Service and Expense					\$ 3 483 04	\$ 3 775 00	\$ 3 975 00	\$ 3 975 00
EQUIPMENT								
Teaching					\$ 349 89	\$ 1 141 00	\$ 1 250 00	\$ 700 00
Personal care					20 60	-	-	-
Recreation					27 74	150 00	-	-
Totals, Equipment					\$ 398 23	\$ 1 291 00	\$ 1 250 00	\$ 700 00
TOTALS, INSTRUCTION AND CARE					\$ 49 474 23	\$ 52 212 00 49 474 23	\$ 61 106 00	\$ 61 866 00 61 106 00
TOTALS FOR BIENNIIUM						\$101 686 23		\$122 972 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Chief Institution Engineer, Grade 1	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
2	2	2	2	Institution Stationary Engineman	4 260 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Janitor	1 560 00	1 680 00	1 680 00	1 680 00
3	2	2	2	Assistant Institution Groundsman and Flower Gardener	3 592 07	2 680 00	2 680 00	2 680 00
-	-	-	-	Temporary help	219 83	300 00	300 00	300 00
-	-	-	-	Less abatements from School for Deaf	-5 232 00	-5 520 00	-5 712 00	-5 837 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	300 00	360 00	360 00
7	6	6	6	Totals, Positions Now Authorized	\$ 6 679 90	\$ 6 040 00	\$ 5 908 00	\$ 5 783 00
1941-1943 Salary adjustments							180 00	336 00
Proposed new position:								
-	-	1	1	Mechanical Handyman	-	-	1 440 00	1 560 00
7	6	7	7	Totals, Salaries and Wages	\$ 6 679 90	\$ 6 040 00	\$ 7 528 00	\$ 7 679 00

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS		ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41				
	41-42				
	42-43				
MAINTENANCE AND OPERATION OF PLANT - Continued					
MATERIALS AND SUPPLIES					
		\$ 297 83	\$ 300 00	\$ 350 00	\$ 350 00
		236 08	300 00	350 00	350 00
		424 44	525 00	700 00	700 00
		-233 68	-162 00	-200 00	-200 00
		\$ 784 67	\$ 963 00	\$ 1 200 00	\$ 1 200 00
Totals, Materials and Supplies					
SERVICE AND EXPENSE					
		\$ 732 90	\$ 500 00	\$ 1 500 00	\$ 1 500 00
		23 21	25 00	25 00	25 00
		1 075 67	1 225 00	1 225 00	1 225 00
		4 374 97	4 600 00	6 200 00	6 200 00
		1 501 85	1 650 00	1 900 00	1 900 00
		-3 378 33	-3 300 00	-4 900 00	-4 900 00
		\$ 4 330 27	\$ 4 700 00	\$ 5 950 00	\$ 5 950 00
Totals, Service and Expense					
EQUIPMENT					
		\$ 12 36	\$ 25 00	\$ 550 00	\$ 50 00
		23 42	50 00	350 00	-
		155 92	175 00	50 00	50 00
		\$ 191 70	\$ 250 00	\$ 950 00	\$ 100 00
Totals, Equipment					
TOTALS, MAINTENANCE AND OPERATION OF PLANT					
		\$ 11 986 54	\$ 11 953 00	\$ 15 628 00	\$ 14 929 00
			11 986 54		15 628 00
TOTALS FOR BIENNIIUM					
			\$ 23 939 54		\$ 30 557 00

EDUCATION

Department of Education
CALIFORNIA SCHOOL FOR THE BLIND - Continued

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Readers for Blind College Students	\$ 6 148 66	\$ 5 851 34 6 148 66	\$ 6 500 00	\$ 6 500 00 6 500 00
TOTALS, OTHER CURRENT EXPENSES		\$ 12 000 00		\$ 13 000 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Improvements to boys' dormitory	\$ 10 000 00			
Miscellaneous improvements	2 000 00			
Installation of cabinets and hardware to complete construction of new kindergarten-receiving building			\$ 1 000 00	
Equipment for new kindergarten-receiving building			5 000 00	
Re-wire school building			1 500 00	
Construction of walks, roads and fences around new kindergarten-receiving building			1 200 00	
Construction of fireproof boiler room			30 000 00	
Increase size of storm drains and ditches to meet flood conditions			1 300 00	
Totals, Capital Outlay	\$ 12 000 00	\$ - 12 000 00	\$ 40 000 00	\$ - 40 000 00
TOTALS FOR BIENNIIUM		\$ 12 000 00		\$ 40 000 00

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CALIFORNIA SCHOOL FOR THE DEAF

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SUMMARY

GENERAL FUND

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
EXPENDITURES			
Support:			
Administration	\$ 41 642 75	\$ 42 960 00	\$ +1 317 25
Support and Subsistence	117 716 82	123 680 00	+5 963 18
Instruction and Care	245 045 77	281 289 00	+36 243 23
Maintenance and Operation of Plant	57 825 20	65 790 00	+7 964 80
Totals, Support	\$462 230 54	\$513 719 00	\$+51 488 46
Other Current Expenses:			
Expenses of Deaf Graduates Attending Gallaudet College	3 504 14	4 200 00	+1 295 86
<u>Totals, Current Expenses</u>	\$465 734 68	\$518 519 00	\$+52 784 32
Capital Outlay:			
Construction, Improvements and Equipment	\$ 5 000 00	\$ 17 500 00	\$+12 500 00
TOTAL EXPENDITURES	\$470 734 68	\$536 019 00	\$+65 284 32
REVENUES			
Miscellaneous	\$ 98 88	\$ 100 00	\$ +1 12

ENROLLMENT AND UNIT COSTS

	Fiscal Year	Average Student Enrollment	Cost per Student
Actual	1939-40	324	\$692 20
Actual and estimated	1940-41	330	721 09
Estimated	1941-42	330	769 65
Estimated	1942-43	330	787 07

The California School for the Deaf is a residential school for deaf children.

By use of special technique and methods of instruction, the School for the Deaf renders educational service, vocational guidance and character training to the deaf children of California, enabling them to become self-supporting, law-abiding, and useful citizens of their communities. Students range in age from six to twenty-one years.

A residential school for deaf children, located at Berkeley, California

EDUCATION
Department of Education
CALIFORNIA SCHOOL FOR THE DEAF - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
Salaries and wages:								
Positions now authorized					\$171 409 65	\$178 798 00	\$183 959 00	\$183 959 00
89	90	90	90	Full time				
8	8	8	8	Part time				
Proposed new positions					-	-	4 840 00	5 180 00
-	-	3	3	Full time				
-	-	-	-	1941-1943 Salary adjustments	-	-	6 391 00	14 035 00
Totals, Salaries and Wages					\$171 409 65	\$178 798 00	\$195 190 00	\$203 174 00
89	90	93	93	Full time				
8	8	8	8	Part time				
Materials and supplies					30 470 20	32 950 00	33 100 00	33 100 00
Service and expense					29 425 87	33 375 00	30 620 00	30 590 00
Equipment					1 437 24	1 135 00	3 575 00	1 370 00
TOTALS					\$232 742 96	\$246 258 00	\$262 485 00	\$268 234 00
Less refunds for maintenance furnished employees					-8 470 42	-8 300 00	-8 500 00	-8 500 00
NET TOTALS					\$224 272 54	\$237 958 00 224 272 54	\$253 985 00	\$259 734 00 253 985 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$462 230 54		\$513 719 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent (part time)	\$ *3 720 00	\$ *3 720 00	\$ *3 720 00	\$ *3 720 00
1	1	1	1	Secretary to Superintendent	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Business Manager	3 720 00	3 720 00	3 720 00	3 720 00
1	1	1	1	Institution Bookkeeper, Grade 1	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Intermediate Account Clerk	1 476 13	1 620 00	1 680 00	1 680 00
1	1	1	1	Institution Storekeeper, Grade 1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Clerk	1 680 00	1 680 00	1 680 00	1 680 00
-	-	-	-	1939-1941 Salary adjustments unpaid	480 00	1 020 00	1 020 00	1 020 00
Totals, Positions Now Authorized					\$ 17 436 13	\$ 18 120 00	\$ 18 180 00	\$ 18 180 00
6	6	6	6	Full time				
1	1	1	1	Part time				
1941-1943 Salary adjustments							450 00	600 00
Totals, Salaries and Wages					\$ 17 436 13	\$ 18 120 00	\$ 18 630 00	\$ 18 780 00
6	6	6	6	Full time				
1	1	1	1	Part time				
MATERIALS AND SUPPLIES								
Business office					\$ 218 62	\$ 250 00	\$ 250 00	\$ 250 00
Automobile					172 66	200 00	200 00	200 00
Cash discounts taken					-94 51	-100 00	-100 00	-100 00
Totals, Materials and Supplies					\$ 296 77	\$ 350 00	\$ 350 00	\$ 350 00
SERVICE AND EXPENSE								
Executive					\$ 48 75	\$ 50 00	\$ 50 00	\$ 50 00
Business office					216 50	200 00	200 00	200 00
Telephone and telegraph					1 127 58	1 150 00	1 150 00	1 150 00
Postage					592 93	600 00	600 00	600 00
Automobile					2 39	25 00	25 00	25 00
Freight, cartage and express					238 98	250 00	250 00	250 00
Totals, Service and Expense					\$ 2 227 13	\$ 2 275 00	\$ 2 275 00	\$ 2 275 00

*Plus maintenance for self and family

EDUCATION
Department of Education
CALIFORNIA SCHOOL FOR THE DEAF - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
EQUIPMENT								
				Business office	\$ -	\$ 25 00	\$ 275 00	\$ 25 00
				Automobile	912 72	-	-	-
				Totals, Equipment	\$ 912 72	\$ 25 00	\$ 275 00	\$ 25 00
TOTALS, ADMINISTRATION					\$ 20 872 75	\$ 20 770 00 20 872 75	\$ 21 530 00	\$ 21 430 00 21 530 00
TOTALS FOR BIENNIUM						\$ 41 642 75		\$ 42 960 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Dining Room and Kitchen Supervisor	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
3	3	3	3	Institution Cook	4 354 05	5 070 00	5 160 00	5 160 00
1	1	1	1	Institution Superintendent's Cook	1 290 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Institution Meat Cutter	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Kitchen Helper	1 237 98	1 320 00	1 320 00	1 320 00
-	1	1	1	Kitchen Helper (9 months)	-	765 00	765 00	765 00
1	1	1	1	Kitchen Helper	1 080 00	1 155 00	1 200 00	1 200 00
2	2	2	2	Waitress	2 160 00	2 280 00	2 280 00	2 280 00
3	3	3	3	Waitress (10 months)	2 700 00	2 850 00	2 850 00	2 850 00
-	-	-	-	Student Waiters and Waitresses	226 20	180 00	180 00	180 00
2	2	2	2	Institution Seamstress (10 months)	2 720 00	2 920 00	3 000 00	3 000 00
3	3	3	3	Janitor	4 410 00	4 770 00	4 920 00	4 920 00
1	1	1	1	Janitor	1 380 00	1 500 00	1 560 00	1 560 00
1	1	1	1	Janitor (10 months)	1 094 90	1 200 00	1 200 00	1 200 00
1	1	1	1	Janitress	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Janitress (10 months)	1 100 00	1 200 00	1 200 00	1 200 00
-	-	-	-	Temporary help	245 14	-	250 00	250 00
-	-	-	-	Estimated salary savings	-	-130 00	-130 00	-130 00
-	-	-	-	1939-1941 Salary adjustments unpaid	60 00	120 00	120 00	120 00
22	23	23	23	Totals, Positions Now Authorized	\$ 28 948 27	\$ 31 740 00	\$ 32 475 00	\$ 32 475 00
1941-1943 Salary adjustments							1 340 00	2 895 00
Proposed new positions:								
-	-	1	1	Janitor (10 months)	-	-	1 000 00	1 100 00
22	23	24	24	Totals, Salaries and Wages	\$ 28 948 27	\$ 31 740 00	\$ 34 815 00	\$ 36 470 00
MATERIALS AND SUPPLIES								
				Feeding	\$ 22 675 37	\$ 24 000 00	\$ 24 000 00	\$ 24 000 00
				Clothing	235 72	250 00	250 00	250 00
				County clothing	1 292 50	1 750 00	1 350 00	1 350 00
				Housekeeping	2 201 63	2 100 00	2 100 00	2 100 00
				Less abatements from School for Blind	-160 26	-200 00	-200 00	-200 00
				Less abatements of county clothing	-1 293 82	-1 700 00	-1 350 00	-1 350 00
				Totals, Materials and Supplies	\$ 24 951 14	\$ 26 200 00	\$ 26 150 00	\$ 26 150 00
SERVICE AND EXPENSE								
				Feeding	\$ 33 96	\$ 25 00	\$ 25 00	\$ 25 00
				Clothing	21 27	25 00	25 00	25 00
				Housekeeping	32 98	50 00	50 00	50 00
				Laundry	11 015 78	10 900 00	7 950 00	7 800 00
				Totals, Service and Expense	\$ 11 103 99	\$ 11 000 00	\$ 8 050 00	\$ 7 900 00

EDUCATION
Department of Education
CALIFORNIA SCHOOL FOR THE DEAF - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
Feeding					\$ 26 04	\$ 110 00	\$ 105 00	\$ 465 00
Housekeeping					57 80	350 00	550 00	25 00
Totals, Equipment					\$ 83 84	\$ 460 00	\$ 655 00	\$ 490 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 65 087 24	\$ 69 400 00	\$ 69 670 00	\$ 71 010 00
Less refunds for maintenance furnished employees					-8 470 42	-8 300 00	-8 500 00	-8 500 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 56 616 82	\$ 61 100 00 56 616 82	\$ 61 170 00	\$ 62 510 00 61 170 00
TOTALS FOR BIENNIUM						\$117 716 82		\$123 680 00
INSTRUCTION AND CARE								
SALARIES AND WAGES								
1	1	1	1	Dean of Boys (10 months)	\$ 2 900 00	\$ 2 900 00	\$ 2 900 00	\$ 2 900 00
1	1	1	1	Dean of Girls (10 months)	2 100 00	2 100 00	2 100 00	2 100 00
3	3	3	3	Supervising Teacher	9 000 00	9 000 00	9 000 00	9 000 00
14	13	13	13	Senior Teacher	33 354 01	31 200 00	31 200 00	31 200 00
2	2	2	2	Senior Teacher (part time)	1 980 00	1 980 00	1 980 00	1 980 00
22	23	23	23	Junior Teacher	38 491 58	41 070 00	41 160 00	41 160 00
-	-	-	-	Student Assistants	1 822 95	2 000 00	2 000 00	2 000 00
-	-	-	-	Substitute Teacher	21 00	-	300 00	300 00
2	2	2	2	Boys' Counsellor (10 months)	2 760 00	2 800 00	2 800 00	2 800 00
1	1	1	1	Deaf Boys' Counsellor (10 months)	1 330 00	1 430 00	1 500 00	1 500 00
9	9	9	9	Housemother (10 months)	12 320 00	13 120 00	13 200 00	13 200 00
1	1	1	1	Institution Housemaid (10 months)	1 100 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Physician (one-half time)	1 890 00	1 890 00	1 890 00	1 890 00
1	1	1	1	Dentist (one-fourth time)	900 00	900 00	900 00	900 00
1	1	1	1	Physician, Eye, Ear, Nose and Throat (one-third time)	1 080 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Supervising Nurse	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Graduate Nurse (part time)	285 00	315 00	315 00	315 00
1	1	1	1	Practical Nurse (10 months)	1 200 00	1 300 00	1 300 00	1 300 00
-	-	-	-	Special Nurse	594 76	400 00	400 00	400 00
-	-	-	-	Less abatements from School for Blind	-2 218 39	-2 301 00	-2 301 00	-2 301 00
-	-	-	-	Estimated salary savings	-	-906 00	-320 00	-320 00
-	-	-	-	1939-1941 Salary adjustments unpaid	2 175 00	6 025 00	7 910 00	7 910 00
56	56	56	56	Totals, Positions Now Authorized	\$115 125 91	\$119 543 00	\$122 554 00	\$122 554 00
6	6	6	6	Full time				
				Part time				
1941-1943 Salary adjustments							4 256 00	9 955 00
Proposed new positions:								
-	-	2	2	Junior Teachers	-	-	3 840 00	4 080 00
56	56	58	58	Totals, Salaries and Wages	\$115 125 91	\$119 543 00	\$130 650 00	\$136 589 00
6	6	6	6	Full time				
				Part time				
MATERIALS AND SUPPLIES								
Teaching					\$ 3 426 12	\$ 3 975 00	\$ 3 950 00	\$ 3 950 00
Personal care					98 89	100 00	100 00	100 00
Medical care					560 89	675 00	675 00	675 00
Recreation					20 63	50 00	50 00	50 00
Less abatements from School for Blind					-819 33	-550 00	-575 00	-575 00
Totals, Materials and Supplies					\$ 3 287 20	\$ 4 250 00	\$ 4 200 00	\$ 4 200 00

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CALIFORNIA SCHOOL FOR THE DEAF - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INSTRUCTION AND CARE - Continued							
SERVICE AND EXPENSE							
				\$ 724 16	\$ 800 00	\$ 825 00	\$ 825 00
				-	-	25 00	25 00
				561 13	700 00	700 00	700 00
				222 55	250 00	250 00	250 00
				-794 84	-650 00	-675 00	-675 00
				\$ 713 00	\$ 1 100 00	\$ 1 125 00	\$ 1 125 00
EQUIPMENT							
				\$ 265 00	\$ 400 00	\$ 1 995 00	\$ 705 00
				161 66	200 00	600 00	100 00
				\$ 426 66	\$ 600 00	\$ 2 595 00	\$ 805 00
TOTALS, INSTRUCTION AND CARE				\$119 552 77	\$125 493 00 119 552 77	\$138 570 00	\$142 719 00 138 570 00
TOTALS FOR BIENNIIUM					\$245 045 77		\$281 289 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
1	1	1	1	1 380 00	1 500 00	1 560 00	1 560 00
1	1	1	1	1 020 00	1 020 00	1 020 00	1 020 00
2	2	2	2	3 240 00	3 480 00	3 480 00	3 480 00
1	1	1	1	1 125 00	1 185 00	1 200 00	1 200 00
-	-	-	-	1 184 34	-	250 00	250 00
-	-	-	-	-	1 200 00	1 200 00	1 200 00
-	-	-	-	-	-1 000 00	-	-
-	-	-	-	30 00	90 00	120 00	120 00
				\$ 9 899 34	\$ 9 395 00	\$ 10 750 00	\$ 10 750 00
5	5	5	5				
1	1	1	1				
Totals, Positions Now Authorized				\$ 9 899 34	\$ 9 395 00	\$ 10 750 00	\$ 10 750 00
Full time							
Part time							
1941-1943 Salary adjustments						345 00	585 00
Net Totals, Salaries and Wages				\$ 9 899 34	\$ 9 395 00	\$ 11 095 00	\$ 11 335 00
5	5	5	5				
1	1	1	1				
Full time							
Part time							
MATERIALS AND SUPPLIES							
				\$ 1 277 87	\$ 500 00	\$ 500 00	\$ 500 00
				657 22	400 00	400 00	400 00
				-	1 250 00	1 500 00	1 500 00
				\$ 1 935 09	\$ 2 150 00	\$ 2 400 00	\$ 2 400 00
Totals, Materials and Supplies				\$ 1 935 09	\$ 2 150 00	\$ 2 400 00	\$ 2 400 00
SERVICE AND EXPENSE							
				\$ 248 25	\$ 100 00	\$ 100 00	\$ 100 00
				594 17	100 00	100 00	100 00
				-	3 300 00	3 440 00	3 560 00
				13 096 54	13 550 00	13 500 00	13 500 00
				76 56	100 00	100 00	100 00
				3 943 75	4 400 00	4 400 00	4 400 00
				-2 577 52	-2 550 00	-2 470 00	-2 470 00
				\$ 15 381 75	\$ 19 000 00	\$ 19 170 00	\$ 19 290 00
Totals, Service and Expense				\$ 15 381 75	\$ 19 000 00	\$ 19 170 00	\$ 19 290 00

EDUCATION
Department of Education
CALIFORNIA SCHOOL FOR THE DEAF - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
Maintenance of buildings					\$ 4 27	\$ 25 00	\$ 25 00	\$ 25 00
Maintenance of grounds					9 75	25 00	25 00	25 00
Totals, Equipment					\$ 14 02	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 27 230 20	\$ 30 595 00 27 230 20	\$ 32 715 00	\$ 33 075 00 32 715 00
TOTALS FOR BIENNIIUM						\$ 57 825 20		\$ 65 790 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Expenses of deaf graduates attending Gallaudet College, Washington D. C.	\$ 1 704 14	\$ 1 800 00 1 704 14	\$ 2 100 00	\$ 2 700 00 2 100 00
TOTALS FOR BIENNIIUM		\$ 3 504 14		\$ 4 800 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Swimming pool improvements	\$ 3 600 00			
Repairing classroom floors	942 00			
Improving lighting at Academic Dining Room	249 81			
Miscellaneous		\$ 208 19		
To remodel Willard Hall to provide temporary quarters for teaching Domestic Science			\$ 1 500 00	
To provide auxiliary heat in ten of the classrooms of the Primary School Building			1 000 00	
Road work, grading and landscaping about new buildings and grounds			1 000 00	
Flood Control works to care for run-off from the hills back of the School for the Deaf and the School for the Blind.			14 000 00	
Totals, Capital Outlay	\$ 4 791 81	\$ 208 19 4 791 81	\$ 17 500 00	- 17 500 00
TOTALS FOR BIENNIIUM		\$ 5 000 00		\$ 17 500 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Miscellaneous	\$ 48 88	\$ 50 00 48 88	\$ 50 00	\$ 50 00 50 00
TOTALS FOR BIENNIIUM		\$ 98 88		\$ 100 00

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CALIFORNIA MARITIME ACADEMY

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 26 701 91	\$ 28 020 00	\$ +1 318 09
Instruction	39 889 23	44 310 00	+4 420 77
Support and Subsistence	80 469 88	87 430 00	+6 960 12
Maintenance and Operation - Base	12 939 52	13 960 00	+1 020 48
Maintenance and Operation - Ship	40 004 46	41 720 00	+1 715 54
Totals, Support	\$200 005 00	\$215 440 00	\$+15 435 00
Less Federal Contributions*	50 000 00	50 000 00	-
NET TOTAL EXPENDITURES PAYABLE FROM THE GENERAL FUND	\$150 005 00	\$165 440 00	\$+15 435 00
Appropriated:			
By Budget Bill	\$ 92 000 00	\$107 840 00	\$+15 840 00
By Allotment from Emergency Fund for salary adjustments	1 555 00	-	-1 555 00
By Chapter 619, Statutes of 1937 - Appropriated student fees	56 450 00	57 600 00	+1 150 00
Totals	\$150 005 00	\$165 440 00	\$+15 435 00
REVENUE			
Appropriated Student Fees	\$ 56 450 00	\$ 57 600 00	\$ +1 150 00

ENROLLMENT AND UNIT COSTS

	Fiscal Year	Enroll- ment	Cost per Student
Actual	1939-40	122	\$793 03
Actual and estimated	1940-41	132	782 24
Estimated	1941-42	132	807 54
Estimated	1942-43	132	824 58

*The contributions from the Federal Government are not included in the budget totals, either as revenue or expenditures. For summary of Federal Aid Funds, see Schedule VIII.

The California Maritime Academy has for its objective the training of young men in the science and practice of navigation, seamanship, and marine engineering, for the purpose of making them capable and efficient officers of the American merchant marine. The U.S.S. California State, loaned to the State of California by the Navy Department, is used as the training ship and furnishes ample facilities for that purpose. Cadets of the school, upon graduation, receive their licenses from the Department of Commerce as third mates and third assistant engineers, and also qualify as ensigns in the United States Navy.

A full course leads to a Bachelor of Science degree in nautical science.

Land Base Located at Tiburon, Marin County

EDUCATION
Department of Education
CALIFORNIA MARITIME ACADEMY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
				Salaries and wages:				
34	33	33	33	Positions now authorized	\$ 50 440 00	\$ 57 090 00	\$ 58 070 00	\$ 58 070 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 995 00	4 770 00
34	33	33	33	Totals, Salaries and Wages	\$ 50 440 00	\$ 57 090 00	\$ 60 065 00	\$ 62 840 00
				Materials and supplies	41 582 85	46 320 00	46 180 00	46 130 00
				Service and expense	6 428 29	5 550 00	5 610 00	5 610 00
				Equipment	667 60	895 00	1 340 00	865 00
				TOTALS	\$ 99 118 74	\$109 855 00	\$113 195 00	\$115 445 00
				Less refunds for maintenance furnished employees	-2 368 74	-6 600 00	-6 600 00	-6 600 00
				NET TOTALS	\$ 96 750 00	\$103 255 00 96 750 00	\$106 595 00	\$108 845 00 106 595 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$200 005 00		\$215 440 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent Commander	\$ *4 400 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
-	1	1	1	Secretary	-	1 400 00	2 400 00	2 400 00
1	-	-	-	Assistant Secretary	2 330 00	900 00	-	-
1	1	1	1	Institution Bookkeeper, Grade 1	1 969 00	1 920 00	1 920 00	1 920 00
-	-	-	-	1939-1941 Salary adjustments unpaid	120 00	240 00	240 00	240 00
3	3	3	3	Totals, Positions Now Authorized	\$ 8 819 00	\$ 9 260 00	\$ 9 360 00	\$ 9 360 00
				1941-1943 Salary adjustments			450 00	870 00
3	3	3	3	Totals, Salaries and Wages	\$ 8 819 00	\$ 9 260 00	\$ 9 810 00	\$ 10 230 00
MATERIALS AND SUPPLIES								
				Office	\$ 194 95	\$ 160 00	\$ 200 00	\$ 200 00
				Printing	880 40	900 00	800 00	800 00
				Automobile	187 49	150 00	200 00	150 00
				Totals, Materials and Supplies	\$ 1 262 84	\$ 1 210 00	\$ 1 200 00	\$ 1 150 00
SERVICE AND EXPENSE								
				Office	\$ 137 73	\$ 100 00	\$ 100 00	\$ 100 00
				Travel	1 820 21	1 500 00	1 500 00	1 500 00
				Telephone and telegraph	452 80	420 00	450 00	450 00
				Postage	447 36	390 00	400 00	400 00
				Automobile	205 11	75 00	75 00	75 00
				Freight, cartage and express	240 19	200 00	200 00	200 00
				Totals, Service and Expense	\$ 3 303 40	\$ 2 685 00	\$ 2 725 00	\$ 2 725 00
EQUIPMENT								
				Office	\$ 76 67	\$ 85 00	\$ 90 00	\$ 90 00
				TOTALS, ADMINISTRATION	\$ 13 461 91	\$ 13 240 00 13 461 91	\$ 13 825 00	\$ 14 195 00 13 825 00
				TOTALS FOR BIENNIUM		\$ 26 701 91		\$ 28 020 00

* Plus maintenance for first eight months of the 1939-1940 fiscal year.

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Department of Education
CALIFORNIA MARITIME ACADEMY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INSTRUCTION								
SALARIES AND WAGES								
1	1	1	1	Executive Officer	\$ *3 640 00	\$ 3 540 00	\$ 3 480 00	\$ 3 480 00
3	2	2	2	Watch Officer	\$ *5 110 00	4 800 00	4 800 00	4 800 00
-	-	-	-	United States Coast Guard Instructor (part time)	*60 00	240 00	240 00	240 00
1	1	1	1	Chief Engineer	*3 640 00	3 840 00	3 840 00	3 840 00
3	3	3	3	Watch Engineer	*6 120 00	7 200 00	7 200 00	7 200 00
-	-	-	-	1939-1941 Salary adjustments unpaid	180 00	540 00	1 080 00	1 080 00
8	7	7	7	Totals, Positions Now Authorized	\$ 18 750 00	\$ 20 160 00	\$ 20 640 00	\$ 20 640 00
				1941-1943 Salary adjustments			450 00	1 530 00
8	7	7	7	Totals, Salaries and Wages	\$ 18 750 00	\$ 20 160 00	\$ 21 090 00	\$ 22 170 00
MATERIALS AND SUPPLIES								
				Navigation	\$ 206 64	\$ 180 00	\$ 200 00	\$ 200 00
				Engineering	18 27	100 00	100 00	100 00
				Totals, Materials and Supplies	\$ 224 91	\$ 280 00	\$ 300 00	\$ 300 00
EQUIPMENT								
				Navigation	\$ 115 43	\$ 100 00	\$ 125 00	\$ 100 00
				Engineering	133 89	125 00	100 00	125 00
				Totals, Equipment	\$ 249 32	\$ 225 00	\$ 225 00	\$ 225 00
TOTALS, INSTRUCTION					\$ 19 224 23	\$ 20 665 00 19 224 23	\$ 21 615 00	\$ 22 695 00 21 615 00
TOTALS FOR BIENNIIUM						\$ 39 889 23		\$ 44 310 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supply Officer	\$ *2 660 00	\$ 2 820 00	\$ 2 820 00	\$ 2 820 00
1	1	1	1	Steward	*1 440 00	1 710 00	1 800 00	1 800 00
2	2	2	2	Cook	*1 840 00	2 910 00	3 000 00	3 000 00
1	1	1	1	Ship's Butcher	*1 120 00	1 320 00	1 320 00	1 320 00
6	6	6	6	Messman	*4 129 62	5 540 00	5 580 00	5 580 00
1	1	1	1	Baker (5 months cruise)	*254 68	550 00	550 00	550 00
2	2	2	2	Laundry	*2 616 67	2 760 00	2 340 00	2 340 00
1	1	1	1	Medical Officer (part time)	*566 14	1 075 00	1 075 00	1 075 00
-	-	-	-	Estimated salary savings	-	-420 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	30 00	120 00	120 00
15	15	15	15	Totals, Positions Now Authorized	\$ 14 627 11	\$ 18 295 00	\$ 18 605 00	\$ 18 605 00
				1941-1943 Salary adjustments			585 00	1 530 00
15	15	15	15	Totals, Salaries and Wages	\$ 14 627 11	\$ 18 295 00	\$ 19 190 00	\$ 20 135 00
MATERIALS AND SUPPLIES								
				Feeding	\$ 22 568 92	\$ 26 580 00	\$ 26 580 00	\$ 26 580 00
				Clothing	1 245 76	1 850 00	1 650 00	1 650 00
				Quartermen	1 371 47	1 400 00	1 400 00	1 400 00
				Laundry	292 63	300 00	300 00	300 00
				Medical care	225 90	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 25 704 68	\$ 30 330 00	\$ 30 130 00	\$ 30 130 00
SERVICE AND EXPENSE								
				Feeding	\$ 90 90	\$ 100 00	\$ 100 00	\$ 100 00
				Quartermen	88 71	25 00	25 00	25 00
				Medical care	-	10 00	10 00	10 00
				Totals, Service and Expense	\$ 179 61	\$ 135 00	\$ 135 00	\$ 135 00

*Plus maintenance for first eight months of the 1939-1940 fiscal year.

EDUCATION
Department of Education
CALIFORNIA MARITIME ACADEMY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE - Continued							
EQUIPMENT							
Feeding				-	\$ 75 00	\$ 100 00	\$ 100 00
Quarterming				-	25 00	475 00	-
Laundry				-	25 00	25 00	25 00
Medical care				\$ 17 22	25 00	25 00	25 00
Totals, Equipment				\$ 17 22	\$ 150 00	\$ 625 00	\$ 150 00
TOTALS, SUPPORT AND SUBSISTENCE				\$ 40 528 62	\$ 48 910 00	\$ 50 080 00	\$ 50 550 00
Less refunds for maintenance furnished employees				2 368 74	6 600 00	6 600 00	6 600 00
NET TOTALS, SUPPORT AND SUBSISTENCE				\$ 38 159 88	\$ 42 310 00 38 159 88	\$ 43 480 00	\$ 43 950 00 43 480 00
TOTALS FOR BIENNIIUM					\$ 80 469 88		\$ 87 430 00
MAINTENANCE AND OPERATION - BASE							
SALARIES AND WAGES							
3	3	3	3	Basekeeper	\$ 4 200 00	\$ 4 560 00	\$ 4 560 00
1941-1943 Salary adjustments						360 00	480 00
3	3	3	3	Totals, Salaries and Wages	\$ 4 200 00	\$ 4 920 00	\$ 5 040 00
MATERIALS AND SUPPLIES							
Buildings				\$ 53 50	\$ 50 00	\$ 50 00	\$ 50 00
Grounds				34 58	50 00	50 00	50 00
Totals, Materials and Supplies				\$ 88 08	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE							
Light, heat and power				\$ 1 535 99	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Water				555 45	400 00	400 00	400 00
Totals, Service and Expense				\$ 2 091 44	\$ 1 900 00	\$ 1 900 00	\$ 1 900 00
TOTALS, MAINTENANCE AND OPERATION - BASE				\$ 6 379 52	\$ 6 560 00 6 379 52	\$ 6 920 00	\$ 7 040 00 6 920 00
TOTALS FOR BIENNIIUM					\$ 12 939 52		\$ 13 960 00
MAINTENANCE AND OPERATION - SHIP							
SALARIES AND WAGES							
1	1	1	1	Ship's Carpenter	\$ *1 520 00	\$ 1 800 00	\$ 1 800 00
1	1	1	1	Communications Officer	*2 000 00	2 160 00	2 160 00
3	3	3	3	Apprentice Radio Operator	523 89	825 00	825 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	120 00
5	5	5	5	Totals, Positions Now Authorized	\$ 4 043 89	\$ 4 815 00	\$ 4 905 00
1941-1943 Salary adjustments						150 00	360 00
5	5	5	5	Totals, Salaries and Wages	\$ 4 043 89	\$ 4 815 00	\$ 5 055 00
MATERIALS AND SUPPLIES							
Deck department				\$ 3 459 48	\$ 3 500 00	\$ 3 500 00	\$ 3 500 00
Engineering department				2 796 24	3 300 00	3 300 00	3 300 00
Fuel oil				8 046 62	7 600 00	7 650 00	7 650 00
Totals, Materials and Supplies				\$ 14 302 34	\$ 14 400 00	\$ 14 450 00	\$ 14 450 00

* Plus maintenance for first eight months of the 1939-1940 fiscal year.

EDUCATION
Department of Education
CALIFORNIA MARITIME ACADEMY - Continued

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EXPENDITURES FOR OUTPOST

NUMBER OF POSITIONS FISCAL YEARS		ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41				
MAINTENANCE AND OPERATION - SHIP - Continued					
SERVICE AND EXPENSE					
Deck department		\$ 31 50	\$ 30 00	\$ 50 00	\$ 50 00
Engineering department		73 12	50 00	50 00	50 00
Water		280 20	300 00	300 00	300 00
Pilotage and port fees		469 02	450 00	450 00	450 00
Totals, Service and Expense		\$ 853 84	\$ 830 00	\$ 850 00	\$ 850 00
EQUIPMENT					
Deck department		\$ 217 39	\$ 325 00	\$ 290 00	\$ 290 00
Engineering department		107 00	110 00	110 00	110 00
Totals, Equipment		\$ 324 39	\$ 435 00	\$ 400 00	\$ 400 00
TOTALS, MAINTENANCE AND OPERATION - SHIP		\$ 19 524 46	\$ 20 480 00 19 524 46	\$ 20 755 00	\$ 20 965 00 20 755 00
TOTALS FOR BIENNIIUM			\$ 40 004 46		\$ 41 720 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Fees Appropriated for Support:				
Student fees to cover part cost of annual cruise, board and lodging, uniforms and equipment	\$ 27 650 00	\$ 28 800 00 27 650 00	\$ 28 800 00	\$ 28 800 00 28 800 00
TOTALS FOR BIENNIIUM		\$ 56 450 00		\$ 57 600 00
FOR THE MARITIME ACADEMY FEDERAL AID ACCOUNT				
Federal aid	\$ 25 000 00	\$ 25 000 00 25 000 00	\$ 25 000 00	\$ 25 000 00 25 000 00
TOTALS FOR BIENNIIUM		\$ 50 000 00		\$ 50 000 00

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL

SUMMARY

				ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
FAIR AND EXPOSITION FUND						
EXPENDITURES						
Support:						
Administration				\$ 75 814 29	\$ 85 435 00	\$ +9 620 71
San Luis Obispo Unit:						
Instruction				\$248 161 42	\$282 676 00	\$+34 514 58
Maintenance and Operation of Plant				76 835 95	77 464 00	+628 05
Farm				44 842 29	44 820 00	-22 29
Totals, San Luis Obispo Unit				\$369 839 66	\$404 960 00	\$+35 120 34
Voorhis Unit:						
Instruction				\$ 42 026 20	\$ 45 853 00	\$ +3 826 80
Maintenance and Operation of Plant				12 023 54	11 180 00	-843 54
Farm				8 730 09	8 365 00	-365 09
Totals, Voorhis Unit				\$ 62 779 83	\$ 65 398 00	\$ +2 618 17
Totals, Support				\$508 433 78	\$555 793 00	\$+47 359 22
Less: Amounts paid from the General Fund				13 301 06	25 000 00	+11 698 94
Less: Amounts paid from local funds				11 710 00	-	-11 710 00
Net Totals, Support				\$483 422 72	\$530 793 00	\$+47 370 28
Capital Outlay:						
Construction, Improvements and Equipment				\$613 946 77	\$386 774 06	-\$227 172 71
TOTAL EXPENDITURES				\$1 097 369 49	\$917 567 06	-\$179 802 43
GENERAL FUND						
EXPENDITURES						
Support				\$ 13 301 06	\$ 25 000 00	\$+11 698 94
REVENUES						
Appropriated Student Fees				\$ 13 301 06	\$ 25 000 00	\$+11 698 94
GRAND TOTALS, ALL FUNDS						
EXPENDITURES				\$1 110 670 55	\$942 567 06	-\$168 103 49
REVENUES				\$ 13 301 06	\$ 25 000 00	\$+11 698 94
ENROLLMENT AND UNIT COSTS						
	Fiscal Year	Enrollment	Cost per Student			
Actual	1939-40	780	\$311 34			
Actual and estimated	1940-41	1128	235 45			
Estimated	1941-42	1140	242 09			
Estimated	1942-43	1224	228 61			

The California Polytechnic School is a vocational school for boys. Its educational objective is to provide strictly vocational training in the fields of agriculture and industry. This training is on two levels, the first being designated as the trade level, and the second as the technical level of training. On the trade level, specialized training is provided in several fields of agriculture and industry. On the technical level, training is provided for the purpose of giving students more highly specialized preparation for the manufacturing and industrial phases of agriculture and for the strictly technical phases of specified industrial occupations.

To those who continue through a four-year course and complete the pattern of work prescribed by the Board of Education, a Bachelor of Science degree is granted.

Located near San Luis Obispo, San Luis Obispo County
Voorhis Unit located at San Dimas, Los Angeles County

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
Salaries and wages:								
Positions now authorized					\$177 566 96	\$254 679 00	\$261 389 00	\$261 389 00
61	110	110	110	Full time				
1	1	1	1	Part time				
Proposed new positions					-	-	2 940 00	3 120 00
-	-	1	1	Full time				
-	-	-	-	1941-1943 Salary adjustments	-	-	6 575 00	11 304 00
Totals, Salaries and Wages					\$177 566 96	\$254 679 00	\$270 904 00	\$275 813 00
61	110	111	111	Full time				
1	1	1	1	Part time				
Materials and supplies					35 941 32	57 590 00	63 025 00	63 901 00
Service and expense					23 971 92	25 334 00	24 232 00	24 231 00
Equipment					14 109 72	16 300 00	11 791 00	12 096 00
TOTALS					\$251 589 92	\$353 903 00	\$370 612 00	\$376 041 00
Less Credits:								
Surplus products sales					\$-4 715 88	\$-6 500 00	\$-6 500 00	\$-6 500 00
Refunds for maintenance furnished employees					-	-3 570 00	-3 570 00	-3 570 00
Abatements for services to Cafeteria-Dormitory Fund					-2 410 00	-5 720 00	-5 720 00	-5 720 00
Abatements for services to Bureau of Agricultural Education					-1 219 26	-35 940 00	-36 530 00	-37 040 00
Abatements for National Defense Training program					-	-33 254 00	-42 315 00	-43 395 00
Abatements from Civil Aeronautics Authority for pilot training					-400 00	-3 330 00	-	-
Total Credits					\$-8 745 14	\$-88 314 00	\$-94 635 00	\$-96 225 00
NET TOTALS					\$242 844 78	\$265 589 00 242 844 78	\$275 977 00	\$279 816 00 275 977 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$508 433 78		\$555 793 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	President (one-half time)	\$ 2 520 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
-	-	-	-	Registrar (three-twentieths time)	423 00	450 00	-	-
5	6	6	6	Intermediate Stenographer-Clerk	8 020 00	9 730 00	9 600 00	9 600 00
1	1	1	1	Institution Bookkeeper, Grade 3	2 087 09	2 370 00	2 400 00	2 400 00
1	1	1	1	Institution Bookkeeper, Grade 1	1 460 42	1 860 00	1 920 00	1 920 00
1	1	1	1	Institution Storekeeper, Grade 1	1 800 00	1 920 00	1 920 00	1 920 00
4	4	4	4	Intermediate Account Clerk	5 851 42	6 008 00	6 120 00	6 120 00
1	1	1	1	Junior Typist-Clerk	960 00	1 020 00	1 020 00	1 020 00
-	10	10	10	Junior Stenographer-Clerk	-	9 540 00	10 620 00	10 620 00
-	-	-	-	Temporary help	-	1 920 00	1 920 00	1 920 00
-	-	-	-	Student Assistants	799 60	1 125 00	1 125 00	1 125 00
Totals, Positions Now Authorized					\$ 23 921 53	\$ 39 543 00	\$ 40 245 00	\$ 40 245 00
13	24	24	24	Full time				
1	1	1	1	Part time				
1941-1943 Salary adjustments							1 410 00	3 120 00
Proposed new positions:								
-	-	1	1	Registrar	-	-	2 940 00	3 120 00
Totals, Salaries and Wages					\$ 23 921 53	\$ 39 543 00	\$ 44 595 00	\$ 46 485 00
13	24	25	25	Full time				
1	1	1	1	Part time				

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
				General office	\$ 511 85	\$ 600 00	\$ 600 00	\$ 600 00
				Business office	452 69	500 00	525 00	525 00
				Printing	2 613 57	2 600 00	2 600 00	2 600 00
				Fair exhibit	171 41	200 00	-	-
Totals, Materials and Supplies					\$ 3 749 52	\$ 3 900 00	\$ 3 725 00	\$ 3 725 00
SERVICE AND EXPENSE								
				General office	\$ 79 20	\$ 100 00	\$ 100 00	\$ 100 00
				Business office	204 52	210 00	210 00	210 00
				Traveling	1 359 10	1 400 00	1 400 00	1 400 00
				Telephone and telegraph	1 672 89	1 400 00	1 700 00	1 700 00
				Postage	1 059 22	1 000 00	1 160 00	1 160 00
				Freight, cartage and express	283 00	325 00	325 00	325 00
				Pro rata general fiscal administration	4 321 94	2 700 00	2 750 00	2 750 00
				Pro rata Personnel Board's services	289 12	425 00	-	-
				Pro rata automobile insurance	221 44	225 00	360 00	360 00
				Fair exhibit	47 91	20 00	-	-
				Interest on Voorhis water stock	987 50	1 500 00	1 075 00	1 075 00
Totals, Service and Expense					\$ 10 525 84	\$ 9 305 00	\$ 9 080 00	\$ 9 080 00
EQUIPMENT								
				General office	\$ 509 48	\$ 180 00	\$ 780 00	\$ 375 00
				Business office	1 926 05	52 00	50 00	150 00
				Fair exhibit	56 87	15 00	-	-
Totals, Equipment					\$ 2 492 40	\$ 247 00	\$ 830 00	\$ 525 00
TOTALS, ADMINISTRATION					\$ 40 689 29	\$ 52 995 00	\$ 58 230 00	\$ 59 815 00
Deduct Credits:								
				Abatements for services to Cafeteria-Dormitory Fund	-2 410 00	-2 520 00	-2 520 00	-2 520 00
				Abatements for services to Bureau of Agricultural Education	-	-12 940 00	-13 530 00	-14 040 00
NET TOTALS, ADMINISTRATION					\$ 38 279 29	\$ 37 535 00 38 279 29	\$ 42 180 00	\$ 43 255 00 42 180 00
TOTALS FOR BIENNIUM						\$ 75 814 29		\$ 85 435 00
SAN LUIS OBISPO UNIT INSTRUCTION								
SALARIES AND WAGES								
1	1	1	1	Dean of Instruction	\$ 4 080 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Dean of Industrial Education	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Dean of Agricultural Education	3 285 00	4 560 00	4 560 00	4 560 00
13	15	15	15	Instructor, Agricultural Education	29 683 89	45 015 00	45 227 00	45 227 00
1	2	2	2	Assistant Instructor, Agricultural Education	2 400 00	4 600 00	4 600 00	4 600 00
-	25	25	25	Cadet Instructor	-	15 000 00	15 000 00	15 000 00
9	16	16	16	Instructor, Industrial Education	25 500 00	42 550 00	46 640 00	46 640 00
1	2	2	2	Assistant Instructor, Industrial Education	2 400 00	3 800 00	4 400 00	4 400 00
4	4	4	4	Instructor, Related Subjects	11 437 50	11 895 00	11 895 00	11 895 00
3	3	3	3	Assistant Instructor, Related Subjects	6 300 00	6 500 00	6 500 00	6 500 00
1	1	1	1	Athletic Director	2 900 00	3 050 00	3 050 00	3 050 00
-	1	1	1	Senior Librarian	-	1 404 00	1 760 00	1 760 00
-	-	-	-	Student Assistants	2 220 85	3 355 00	3 355 00	3 355 00
35	72	72	72	Totals, Positions Now Authorized Full time	\$ 94 287 24	\$150 369 00	\$155 627 00	\$155 627 00
1941-1943 Salary adjustments							4 055 00	6 227 00
35	72	72	72	Totals, Salaries and Wages Full time	\$ 94 287 24	\$150 369 00	\$159 682 00	\$161 854 00

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
SAN LUIS OBISPO UNIT INSTRUCTION - Continued								
MATERIALS AND SUPPLIES								
Teaching, agriculture				\$ 2 933 78	\$ 2 920 00	\$ 2 920 00	\$ 2 920 00	
Teaching, industry				3 671 44	3 800 00	3 800 00	3 800 00	
Teaching, related subjects				1 214 41	1 200 00	1 200 00	1 200 00	
Library				62 10	50 00	55 00	55 00	
Printing and mimeographing				505 99	500 00	500 00	500 00	
National Defense Training program				-	19 230 00	24 000 00	24 000 00	
Totals, Materials and Supplies				\$ 8 387 72	\$ 27 700 00	\$ 32 475 00	\$ 32 475 00	
SERVICE AND EXPENSE								
Teaching, agriculture				\$ 91 44	\$ 200 00	\$ 200 00	\$ 200 00	
Teaching, industry				237 98	350 00	350 00	350 00	
Teaching, related subjects				805 47	800 00	800 00	800 00	
Traveling, agriculture				2 158 89	2 000 00	2 000 00	2 000 00	
Traveling, industry				180 63	250 00	215 00	215 00	
Traveling, related subjects				173 91	250 00	211 00	210 00	
Library				360 38	400 00	470 00	470 00	
Contributions to Teachers' Retirement Fund				84 00	72 00	72 00	72 00	
Civil Aeronautics Authority Training program				-	1 530 00	-	-	
Totals, Service and Expense				\$ 4 092 70	\$ 5 852 00	\$ 4 318 00	\$ 4 317 00	
EQUIPMENT								
Teaching, agriculture				\$ 559 21	\$ 1 015 00	\$ 315 00	\$ 650 00	
Teaching, industry				1 604 49	7 817 00	4 700 00	4 700 00	
Teaching, related subjects				642 52	260 00	450 00	450 00	
Library				965 86	1 000 00	950 00	950 00	
Printing and mimeographing				592 68	-	50 00	50 00	
Totals, Equipment				\$ 4 364 76	\$ 10 092 00	\$ 6 465 00	\$ 6 800 00	
TOTALS, INSTRUCTION				\$111 132 42	\$194 013 00	\$202 940 00	\$205 446 00	
Deduct Credits:								
Abatements for services to Bureau of Agricultural Education				-	-20 000 00	-20 000 00	-20 000 00	
Abatements for National Defense Training program				-	-33 254 00	-42 315 00	-43 395 00	
Abatements from Civil Aeronautics Authority for pilot training program				-400 00	-3 330 00	-	-	
NET TOTALS, INSTRUCTION				\$110 732 42	\$137 429 00 110 732 42	\$140 625 00	\$142 051 00 140 625 00	
TOTALS FOR BIENNIUM					\$248 161 42		\$282 676 00	
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Superintendent, Construction and Repair Projects	\$ 3 135 00	\$ 3 435 00	\$ 3 435 00	\$ 3 435 000
1	1	1	1	Watchman (one-half time)	840 00	840 00	840 00	840 00
1	1	1	1	Mechanical Handyman	1 510 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Chief Institution Engineer, Grade 2	2 820 00	3 300 00	3 300 00	3 300 00
-	-	-	-	Student Assistants	10 106 55	10 950 00	10 950 00	10 950 00
-	-	-	-	Temporary help	2 200 00	3 000 00	3 000 00	3 000 00
-	1	1	1	Automobile Mechanic	-	1 360 00	1 920 00	1 920 00
Totals, Positions Now Authorized Full time				\$ 20 611 55	\$ 24 325 00	\$ 24 885 00	\$ 24 885 00	
4	5	5	5	1941-1943 Salary adjustments		180 00	420 00	
Totals, Salaries and Wages Full time				\$ 20 611 55	\$ 24 325 00	\$ 25 065 00	\$ 25 305 00	
4	5	5	5					

EDUCATION

Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SAN LUIS OBISPO UNIT								
MAINTENANCE AND OPERATION OF PLANT -								
Continued								
MATERIALS AND SUPPLIES								
				Operation of buildings	\$ 1 620 51	\$ 1 950 00	\$ 2 100 00	\$ 2 300 00
				Maintenance of grounds	835 61	750 00	780 00	780 00
				Light, heat, power and water	4 196 74	4 200 00	4 500 00	4 500 00
				Repairs to structures	2 931 74	3 050 00	3 200 00	3 216 00
				Automobile	2 873 44	4 000 00	4 000 00	4 000 00
				Totals, Materials and Supplies	\$ 12 458 04	\$ 13 950 00	\$ 14 580 00	\$ 14 796 00
SERVICE AND EXPENSE								
				Operation of buildings	\$ 55 00	\$ 90 00	\$ 72 00	\$ 72 00
				Maintenance of grounds	12 50	100 00	55 00	55 00
				Light, heat, power and water	4 084 38	4 000 00	4 600 00	4 600 00
				Repairs to structures	65 11	200 00	142 00	142 00
				Automobile	130 85	200 00	200 00	200 00
				Totals, Service and Expense	\$ 4 347 84	\$ 4 590 00	\$ 5 069 00	\$ 5 069 00
EQUIPMENT								
				Operation of buildings	\$ 86 86	\$ 50 00	\$ 75 00	\$ 75 00
				Maintenance of grounds	429 07	450 00	100 00	220 00
				Light, heat, power and water	410 37	375 00	350 00	100 00
				Repairs to structures	274 69	75 00	95 00	175 00
				Automobile	2 921 79	640 00	1 120 00	1 150 00
				Totals, Equipment	\$ 4 122 78	\$ 1 590 00	\$ 1 740 00	\$ 1 720 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT								
Deduct Credits:								
				Refunds for maintenance furnished employees	-	-1 740 00	-1 740 00	-1 740 00
				Abatements for services to Bureau of Agricultural Education	-1 219 26	-3 000 00	-3 000 00	-3 000 00
				Abatements for services to Cafeteria-Dormitory Fund	-	-3 200 00	-3 200 00	-3 200 00
NET TOTALS, MAINTENANCE AND OPERATION OF PLANT								
					\$ 40 320 95	\$ 36 515 00 40 320 95	\$ 38 514 00	\$ 38 950 00 38 514 00
TOTALS FOR BIENNIUM								
						\$ 76 835 95		\$ 77 464 00
FARM								
SALARIES AND WAGES								
2	2	2	2	Institution Farm Foreman	\$ 3 480 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
x	x	x	x	Beef Herdsman (part salary)	900 00	1 020 00	1 020 00	1 020 00
-	-	-	-	Student Assistants	9 772 34	10 150 00	10 150 00	10 150 00
				Totals, Salaries and Wages	\$ 14 152 34	\$ 15 010 00	\$ 15 010 00	\$ 15 010 00
2	2	2	2	Full time				
MATERIALS AND SUPPLIES								
				General	\$ 2 868 56	\$ 2 500 00	\$ 2 680 00	\$ 2 680 00
				Meat animals	3 738 91	3 900 00	4 000 00	4 000 00
				Dairy	129 81	150 00	150 00	150 00
				Poultry	493 60	700 00	700 00	700 00
				Orchard	25 09	40 00	50 00	50 00
				Field crops	85 31	100 00	100 00	100 00
				Agricultural mechanics	265 45	400 00	450 00	450 00
				Gasoline	1 082 86	1 200 00	1 200 00	1 200 00
				Totals, Materials, and Supplies	\$ 8 689 59	\$ 8 990 00	\$ 9 330 00	\$ 9 330 00

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SAN LUIS OBISPO UNIT FARM - Continued								
SERVICE AND EXPENSE								
General					\$ 366 37	\$ 500 00	\$ 500 00	\$ 500 00
Meat animals					111 09	100 00	100 00	100 00
Dairy					35 85	100 00	100 00	100 00
Poultry					66 83	50 00	58 00	58 00
Orchard					2 50	15 00	15 00	15 00
Field crops					-	10 00	10 00	10 00
Agricultural mechanics					-	25 00	25 00	25 00
Totals, Service and Expense					\$ 582 64	\$ 800 00	\$ 808 00	\$ 808 00
EQUIPMENT								
General					\$ 1 070 26	\$ 515 00	\$ 210 00	\$ 745 00
Meat animals					689 81	700 00	650 00	650 00
Dairy					129 08	490 00	344 00	125 00
Poultry					239 16	200 00	160 00	160 00
Orchard					32 81	150 00	90 00	90 00
Field crops					34 06	110 00	50 00	50 00
Agricultural mechanics					103 25	150 00	100 00	100 00
Totals, Equipment					\$ 2 298 43	\$ 2 315 00	\$ 1 604 00	\$ 1 920 00
TOTALS, FARM					\$ 25 723 00	\$ 27 115 00	\$ 26 752 00	\$ 27 068 00
Less surplus products sales					-3 495 71	-4 500 00	-4 500 00	-4 500 00
NET TOTALS, FARM					\$ 22 227 29	\$ 22 615 00	\$ 22 252 00	\$ 22 568 00
						22 227 29		22 252 00
TOTALS FOR BIENNIUM						\$ 44 842 29		\$ 44 820 00
TOTALS, SAN LUIS OBISPO UNIT					\$173 280 66	\$196 559 00	\$201 391 00	\$203 569 00
						173 280 66		201 391 00
TOTALS FOR BIENNIUM						\$369 839 66		\$404 960 00
VOORHIS UNIT INSTRUCTION								
SALARIES AND WAGES								
5	6	6	6	Instructor, Agricultural Education	\$ 13 795 00	\$ 16 832 00	\$ 16 832 00	\$ 16 832 00
2	1	1	1	Assistant Instructor, Agricultural Education	4 400 00	2 400 00	2 400 00	2 400 00
-	-	-	-	Student Assistants	993 45	1 150 00	1 150 00	1 150 00
Totals, Positions Now Authorized					\$ 19 188 45	\$ 20 382 00	\$ 20 382 00	\$ 20 382 00
7	7	7	7	Full time				
1941-1943 Salary adjustments							930 00	1 537 00
Totals, Salaries and Wages					\$ 19 188 45	\$ 20 382 00	\$ 21 312 00	\$ 21 919 00
7	7	7	7	Full time				
MATERIALS AND SUPPLIES								
Teaching, agriculture					\$ 223 72	\$ 275 00	\$ 275 00	\$ 275 00
Teaching, related subjects					90 93	200 00	200 00	200 00
Library					23 38	25 00	25 00	25 00
Printing and mimeographing					-	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 338 03	\$ 600 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Traveling, agriculture					\$ 453 44	\$ 275 00	\$ 300 00	\$ 300 00
Library					51 20	50 00	95 00	95 00
Contributions to Teachers' Retirement Fund					-	12 00	12 00	12 00
Totals, Service and Expense					\$ 504 64	\$ 337 00	\$ 407 00	\$ 407 00

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
VOORHIS UNIT								
INSTRUCTION - Continued								
EQUIPMENT								
Teaching agriculture					\$ 82 03	\$ 162 00	\$ 122 00	\$ 86 00
Library					232 05	200 00	200 00	200 00
Totals, Equipment					\$ 314 08	\$ 362 00	\$ 322 00	\$ 286 00
TOTALS, INSTRUCTION					\$ 20 345 20	\$ 21 681 00 20 345 20	\$ 22 641 00	\$ 23 212 00 22 641 00
TOTALS FOR BIENNIUM						\$ 42 026 20		\$ 45 853 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
-	-	-	-	Temporary help	\$ 240 00	\$ 250 00	\$ -	\$ -
-	-	-	-	Student Assistants	2 992 05	3 000 00	3 240 00	3 240 00
-	-	-	-	Totals, Salaries and Wages	\$ 3 232 05	\$ 3 250 00	\$ 3 240 00	\$ 3 240 00
MATERIALS AND SUPPLIES								
Operation of buildings					\$ 326 69	\$ 450 00	\$ 450 00	\$ 450 00
Maintenance of grounds					382 10	300 00	550 00	550 00
Repairs to structures					56 61	75 00	75 00	75 00
Automobile					569 12	500 00	500 00	500 00
Totals, Materials and Supplies					\$ 1 334 52	\$ 1 325 00	\$ 1 575 00	\$ 1 575 00
SERVICE AND EXPENSE								
Maintenance of grounds					\$ 51 25	\$ 100 00	\$ 100 00	\$ 100 00
Heat, light, power and water					1 840 69	2 100 00	2 100 00	2 100 00
Automobile					35 84	50 00	50 00	50 00
Totals, Service and Expense					\$ 1 927 78	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00
EQUIPMENT								
Operation of buildings					\$ 1 56	\$ 44 00	\$ 210 00	\$ 200 00
Maintenance of grounds					127 19	265 00	-	200 00
Automobile					66 44	30 00	50 00	50 00
Totals, Equipment					\$ 195 19	\$ 339 00	\$ 260 00	\$ 450 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 6 689 54	\$ 7 164 00	\$ 7 325 00	\$ 7 515 00
Less refunds for maintenance furnished employees						-1 830 00	-1 830 00	-1 830 00
NET TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 6 689 54	\$ 5 334 00 6 689 54	\$ 5 495 00	\$ 5 685 00 5 495 00
TOTALS FOR BIENNIUM						\$ 12 023 54		\$ 11 180 00
FARM								
SALARIES AND WAGES								
-	-	-	-	Student Assistants	\$ 2 173 80	\$ 1 800 00	\$ 2 000 00	\$ 2 000 00
MATERIALS AND SUPPLIES								
General					\$ 365 04	\$ 200 00	\$ 200 00	\$ 200 00
Orchard					359 50	600 00	700 00	700 00
Field crops					3 99	175 00	300 00	300 00
Gasoline					255 37	150 00	200 00	200 00
Totals, Materials and Supplies					\$ 983 90	\$ 1 125 00	\$ 1 400 00	\$ 1 400 00

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - CONTINUED

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
VOORHIS UNIT FARM - Continued								
SERVICE AND EXPENSE								
General					\$ 464 12	\$ 200 00	\$ 300 00	\$ 300 00
Orchard					1 526 36	2 000 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 1 990 48	\$ 2 200 00	\$ 2 300 00	\$ 2 300 00
EQUIPMENT								
General					\$ 237 62	\$ 105 00	\$ 50 00	\$ 50 00
Orchard					84 46	1 200 00	500 00	325 00
Field crops					-	50 00	20 00	20 00
Totals, Equipment					\$ 322 08	\$ 1 355 00	\$ 570 00	\$ 895 00
TOTALS, FARM					\$ 5 470 26	\$ 6 480 00	\$ 6 270 00	\$ 6 095 00
Less surplus products sales					-1 220 17	-2 000 00	-2 000 00	-2 000 00
NET TOTALS, FARM					\$ 4 250 09	\$ 4 480 00 4 250 09	\$ 4 270 00	\$ 4 095 00 4 270 00
TOTALS FOR BIENNIIUM						\$ 8 730 09		\$ 8 365 00
TOTALS, VOORHIS UNIT					\$ 31 284 83	\$ 31 495 00 31 284 83	\$ 32 406 00	\$ 32 992 00 32 406 00
TOTALS FOR BIENNIIUM						\$ 62 779 83		\$ 65 398 00

EDUCATION
Department of Education
CALIFORNIA POLYTECHNIC SCHOOL - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
San Luis Obispo Unit:				
Sundry improvements at San Luis Obispo	\$ 11 303 13	\$ 15 200 00	\$ 20 000 00	\$ 20 000 00
Improving buildings for sanitary purposes	8 350 00			
Improving Aeronautics building	1 564 42			
Improving Administration and Classroom buildings	318 200 00			
Improving Poultry Sales building	3 800 00			
Improving sewer system	55 000 00			
Equipment for classrooms and dormitories	7 653 49			
Road extensions at San Luis Obispo	12 999 65	7 675 00	-	6 774 06
Equipment for new landing field		5 000 00		
Dairy barn and milk house		5 500 00		
Slaughter house		12 000 00		
Glass houses for landscaping		5 000 00		
Thoroughbred horse barns		8 600 00		
Equipment for air conditioning building	9 879 89			
Master plot plan		2 000 00		
Equipment for National Defense Training Program building, built by National Youth Administration		44 925 39		
Furniture for Administration and Classroom building			10 000 00	
Service lines to Administration and Classroom building;			10 000 00	
Dining hall and kitchen			90 000 00	
Aeronautics building				75 000 00
New electrical distribution system			25 000 00	
Power plant			40 000 00	
Poultry unit				20 000 00
Creamery				50 000 00
Infirmary				15 000 00
Totals, San Luis Obispo Unit	\$428 750 58	\$105 900 39	\$195 000 00	\$186 774 06
Voorhis Unit:				
Construction of gymnasium		\$ 75 000 00		
Sundry improvements at Voorhis	\$ 2 335 30	1 600 00	\$ 2 500 00	\$ 2 500 00
Typewriters, Voorhis	360 50			
Totals, Voorhis Unit	\$ 2 695 80	\$ 76 600 00	\$ 2 500 00	\$ 2 500 00
Totals, Capital Outlay	\$431 446 38	\$182 500 39 431 446 38	\$197 500 00	\$189 274 06 197 500 00
TOTALS FOR BIENNIIUM		\$613 946 77		\$386 774 06

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Student fees appropriated for support	\$ 11 710 00	\$ 13 301 06	\$ 12 000 00	\$ 13 000 00
Less: Amounts retained locally*	11 710 00	-	-	-
Net Revenues	-	\$ 13 301 06	\$ 12 000 00	\$ 13 000 00 12 000 00
TOTALS FOR BIENNIIUM		\$ 13 301 06		\$ 25 000 00

*The Attorney General, in Opinion No. NS2627, has held that these fees constitute revenues which, although appropriated for the use of the Polytechnic School, must be deposited in the State Treasury and expended therefrom in accordance with law.

UNIVERSITY OF CALIFORNIA

The University of California conducts its work in five major locations (Berkeley, Los Angeles, San Francisco, Davis, and Riverside) and in three minor locations (Mount Hamilton, La Jolla, and Pomona) with other stations and offices in various parts of the State. It embraces the following: Colleges of Letters and Science, Commerce, Agriculture, (including the experiment station, extension services, and Giannini Foundation), Engineering, Mining, Chemistry, Pharmacy, Dentistry, Teachers Colleges, and Hastings College of Law; Schools of Architecture, Education, Jurisprudence, Librarianship, Medicine, the California School of Fine Arts, and the Graduate School of Tropical Agriculture; the University Extension Division; the Lick Astronomical Department; the George Williams Hooper Foundation for Medical Research; the Scripps Institution of Oceanography; the W. K. Kellogg Institute of Animal Husbandry; and various museums, institutes and bureaus identified with specialized instruction and research.

The primary function of the university is to provide undergraduate instruction, but closely identified with this activity is the requirement for instruction in the graduate and professional schools and colleges. The quality of its instruction and the achievement of its faculty have placed it among the foremost educational institutions of the country.

Research is an integral part of high grade collegiate instruction, and in this work the University of California is outstanding, not only in the field of pure science but in the contributions to human needs. The latter is particularly evident in Agriculture, Medicine, and Engineering, where the value of the results far exceeds the cost of all instruction and research.

The university disseminates knowledge, not only to the students in attendance, but also to the people of the State. Through the extension services and special activities of various departments a public service is rendered to approximately one million citizens. Many thousands of students are enrolled in classes in correspondence courses conducted by the University Extension Division; a large number of adults are reached by public lectures; hundreds of thousands of families are helped annually through the Agricultural Experiment Station and the Agricultural Extension Service; thousands of boys and girls are enrolled in agricultural club work; and many more are reached by radio.

The university furnishes instruction, information, advice, and technical assistance in every field of endeavor bearing upon the welfare of the commonwealth.

EDUCATION
UNIVERSITY OF CALIFORNIA

SUMMARY

	APPROPRIATED 1939-1940 and 1940-1941 (91ST AND 92D) FISCAL YEARS	PROPOSED 1941-1942 and 1942-1943 (93D AND 94TH) FISCAL YEARS	INCREASE (+) or DECREASE (-) From 1939-1941
GENERAL FUND			
APPROPRIATIONS			
Support:			
Budget Act	\$15 853 704 00	\$16 874 368 00	\$+1 020 664 00
Recurrent Appropriations:			
Salaries (Chapter 426, Statutes of 1919)	149 450 00	149 450 00	-
Support (Chapter 427, Statutes of 1919)	400 000 00	400 000 00	-
Support, Medical School (Chapter 428, Statutes of 1919)	100 000 00	100 000 00	-
Support, Extension Courses (Chapter 429, Statutes of 1919)	100 000 00	100 000 00	-
Support, Scripps Institute (Chapter 737, Statutes of 1921)	45 000 00	45 000 00	-
Totals, Support	\$16 648 154 00	\$17 668 818 00	\$+1 020 664 00
REVENUES			
Rentals and Miscellaneous	\$ 1 459 43	\$ 1 400 00	\$ -59 43
FAIR AND EXPOSITION FUND			
APPROPRIATIONS			
Support	-	\$ 500 000 00	\$ +500 000 00
Other Current Expenses	\$ 27 500 00	30 000 00	+2 500 00
Capital Outlay	1 010 123 92	599 112 00	-411 011 92
TOTAL APPROPRIATIONS, FAIR AND EXPOSITION FUND	\$ 1 037 623 92	\$ 1 129 112 00	\$ +91 488 08
(Apportionment from horse racing revenues under provisions of Horse Racing Act, as amended by Chapter 810, Statutes of 1937)			
TOTALS, ALL STATE FUNDS			
APPROPRIATIONS	\$17 685 777 92	\$18 797 930 00	\$+1 112 152 08
REVENUES	\$ 1 459 43	\$ 1 400 00	\$ -59 43
UNIVERSITY FUNDS*			
EXPENDITURES	\$ 9 671 461 90	\$ 9 594 261 00	\$ -77 200 90
REVENUES	\$ 9 671 461 90	\$ 9 594 261 00	\$ -77 200 90
GRAND TOTALS, ALL FUNDS			
APPROPRIATIONS AND EXPENDITURES	\$27 357 239 82	\$28 392 191 00	\$+1 034 951 18
REVENUES	\$ 9 672 921 33	\$ 9 595 661 00	\$ -77 260 33
ENROLLMENT AND UNIT COSTS**			
	Fiscal Year	Enrollment Regular Sessions	Expenditure Per Student
Actual	1939-40	28 851	\$438 00
Actual and estimated	1940-41	29 235	444 60
Estimated	1941-42	30 638	437 93
Estimated	1942-43	32 108	421 56

*Neither the revenues nor the expenditures of the University funds are included in the budget totals.

**Excluding summer sessions and extension courses.

UNIVERSITY OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

	NUMBER OFFICERS AND EMPLOYEES						BUDGETED			BUDGETED			REQUESTED			REQUESTED		
	1939-1940 NINETY-FIRST FISCAL YEAR			1940-1941 NINETY-SECOND FISCAL YEAR			1939-1940 NINETY-FIRST FISCAL YEAR			1940-1941 NINETY-SECOND FISCAL YEAR			1941-1942 NINETY-THIRD FISCAL YEAR			1942-1943 NINETY-FOURTH FISCAL YEAR		
	Full time	Part time	Total	Full time	Part time	Total												
	October 1939						September 1940											
RECAPITULATION BY OBJECT																		
Salaries and wages:																		
Groups A and B	2671	877	3548	2869	823	3692	\$ 7 526	954 04	\$ 7 831	363 10	\$ 8 058	176 78	\$ 8 143	686 12				
General assistance	982	2359	3341	1053	2183	3236	1 632	394 93	1 708	467 99	1 779	925 22	1 802	395 22				
Expense and equipment	-	-	-	-	-	-	3 061	255 21	3 114	167 27	3 242	009 93	3 240	133 93				
Miscellaneous	44	30	74	47	28	75	718	131 83	726	881 53	741	721 07	755	030 73				
TOTALS	3697	3266	6963	3969	3034	7003	\$12 938	736 01	\$13 380	879 89	\$13 821	833 00	\$13 941	246 00				
										12 938	736 01			13 821	833 00			
TOTALS FOR BIENNIIUM FOR SUPPORT										\$26 319	615 90			\$27 763	079 00			
Less amounts payable from revenues to University funds										-9 671	461 90			-9 594	261 00			
NET TOTALS FOR SUPPORT PAYABLE FROM STATE FUNDS										\$16 648	154 00			\$18 168	818 00			
General Fund							\$16 648	154 00				\$17 668	818 00					
Fair and Exposition Fund							-					\$ 500	000 00					
ANALYSIS BY FUNCTION AND OBJECT																		
GENERAL ADMINISTRATION																		
Salaries and wages:																		
Groups A and B	202	4	206	217	4	221	\$ 442	710 00	\$ 461	045 00	\$ 473	935 00	\$ 479	905 00				
General assistance	26	306	332	28	287	315	51	115 00	49	025 00	49	975 00	49	325 00				
Expense and equipment	-	-	-	-	-	-	128	413 00	138	699 01	139	298 00	137	908 00				
Totals	228	310	538	245	291	536	\$ 622	238 00	\$ 648	769 01	\$ 663	208 00	\$ 667	138 00				
GENERAL EXPENSE																		
Salaries and wages:																		
Groups A and B	75	4	79	81	4	85	\$ 215	233 80	\$ 240	813 80	\$ 261	483 80	\$ 262	743 80				
General assistance	78	83	161	83	78	161	57	305 00	61	902 50	64	502 50	64	502 50				
Expense and equipment	-	-	-	-	-	-	318	274 20	345	099 50	357	638 50	357	753 50				
Totals	153	87	240	164	82	246	\$ 590	813 00	\$ 647	815 80	\$ 683	624 80	\$ 684	999 80				
GENERAL MAINTENANCE AND OPERATION																		
OF PLANT																		
Salaries and wages:																		
Groups A and B	74	-	74	80	1	81	\$ 48	680 00	\$ 56	140 00	\$ 54	540 00	\$ 54	700 00				
General assistance	379	266	645	407	248	655	475	753 00	492	240 00	521	070 00	527	070 00				
Expense and equipment	-	-	-	-	-	-	295	945 00	322	015 00	355	090 00	359	940 00				
Totals	453	266	719	487	249	736	\$ 820	378 00	\$ 870	395 00	\$ 930	700 00	\$ 941	710 00				
DEPARTMENTS OF INSTRUCTION AND RESEARCH																		
Salaries and wages:																		
Groups A and B	2316	869	3185	2487	814	3301	\$ 6 809	270 24	\$ 7 063	044 30	\$ 7 257	897 98	\$ 7 336	017 32				
General assistance	499	1560	2059	535	1462	1997	830	083 93	881	900 49	925	377 72	939	497 72				
Expense and equipment	-	-	-	-	-	-	2 254	807 64	2 240	298 76	2 324	703 43	2 317	252 43				
Totals	2815	2429	5244	3022	2276	5298	\$ 9 894	161 81	\$10 185	243 55	\$10 507	979 13	\$10 592	767 47				

EDUCATION
UNIVERSITY OF CALIFORNIA - Continued
EXPENDITURES FOR SUPPORT

	NUMBER OFFICERS AND EMPLOYEES			BUDGETED		BUDGETED		REQUESTED		REQUESTED	
	1939-1940 NINETY-FIRST FISCAL YEAR	1940-1941 NINETY-SECOND FISCAL YEAR		1939-1940 NINETY-FIRST FISCAL YEAR		1940-1941 NINETY-SECOND FISCAL YEAR		1941-1942 NINETY-THIRD FISCAL YEAR		1942-1943 NINETY-FOURTH FISCAL YEAR	
	Full time	Part time	Total	Full time	Part time	Total					
	October 1939			September 1940							
SUMMER SESSIONS											
Salaries and wages:											
Groups A and B	4	-	4	4	-	4	\$ 11 060 00	\$ 10 320 00	\$ 10 320 00	\$ 10 320 00	
General assistance	-	144	144	-	108	108	218 138 00	223 400 00	219 000 00	222 000 00	
Expense and equipment	-	-	-	-	-	-	63 815 37	68 055 00	65 280 00	67 280 00	
Totals	4	144	148	4	108	112	\$ 293 013 37	\$ 301 775 00	\$ 294 600 00	\$ 299 600 00	
PENSIONS AND RETIRING ANNUITIES	(51)	-	(51)	(54)	-	(54)	\$ 322 147 19	\$ 330 039 68	\$ 334 915 00	\$ 345 875 00	
LAND, BUILDINGS AND IMPROVEMENTS							\$ 223 250 00	\$ 223 250 00	\$ 227 750 00	\$ 230 250 00	
MISCELLANEOUS PROVISIONS											
Items for which provision must be made, but which cannot be grouped under classifications above	44	30	74	47	28	75	\$ 172 734 64	\$ 173 591 85	\$ 179 056 07	\$ 178 905 73	

Note: The figures shown in the column for "Number Officers and Employees" represent the number of persons appearing on all pay rolls for the months of October, 1939, and September, 1940, respectively. The figures shown opposite "Groups A and B" represent the number of employees appearing on these salary rolls; the figures shown opposite "General Assistance" represent the number of payments for all services and wages in addition.

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FAIR AND EXPOSITION FUND				
Orchard heating investigation	\$ 12 500 00	\$ 12 000 00	\$ 12 000 00	\$ 12 000 00
Range research	-	3 000 00	3 000 00	3 000 00
Totals, Other Current Expenses	\$ 12 500 00	\$ 15 000 00	\$ 15 000 00	\$ 15 000 00
TOTALS FOR BIENNium		\$ 27 500 00		\$ 30 000 00

EDUCATION
UNIVERSITY OF CALIFORNIA - Continued
EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FAIR AND EXPOSITION FUND				
Purchase of Land:				
Berkeley:				
Forestry land in Plumas County		\$ 1 000 00		
University Farm - Davis:				
Additional farm lands	\$ 18 637 00	10 000 00		
Totals, Purchase of Land	\$ 18 637 00	\$ 11 000 00		
Construction, Improvements and Equipment:				
Berkeley:				
Administration building	\$415 539 21	\$ 2 677 52		
East Hall		100 000 00		
Alterations and equipment		6 300 00		
Improvements to Gill Tract	85 000 00			
Los Angeles:				
Physics laboratory	2 000 00			
Student health service		300 000 00		
Tract B development	46 500 00			
Meloland:			\$ 10 000 00	
Cottages	12 000 00			
Improvements				
Riverside:			20 000 00	
Insectary				
University Farm - Davis:				
Agronomy building	17 000 00	2 600 00		
Chemistry building	300 000 00			
Glasshouse, research of grasses	6 000 00			
Hydraulics laboratory	60 000 00	393 60		
Irrigation and fencing	7 000 00	2 500 00		
Microscopes	13 000 00			
Plant Sciences building		2 500 00	300 000 00	\$300 000 00
Viticulture equipment		23 368 72	10 000 00	42 938 43
Miscellaneous	43 350 00			
Totals, Construction, Improvements and Equipment	\$1 007 389 21	\$440 339 84	\$340 000 00	\$342 938 43
TOTALS, CAPITAL OUTLAY	\$1 026 026 21	\$451 339 84	\$340 000 00	\$342 938 43
Less unexpended balance carried forward from previous fiscal years	551 068 56	-33 108 73*	83 826 43	43 382 43
Add unexpended balance carried forward to subsequent fiscal years	-33 108 73*	83 826 43	43 382 43	-
Net Totals, Appropriations for Capital Outlay	\$441 848 92	\$568 275 00 441 848 92	\$299 556 00	\$299 556 00 299 556 00
NET TOTALS FOR BIENNium		\$1 010 123 92		\$599 112 00

*Overdraft

EDUCATION
UNIVERSITY OF CALIFORNIA - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR UNIVERSITY FUNDS				
United States	\$690 115 81	\$698 358 56	\$698 358 56	\$698 358 56
State of California (Physics-Optometry)	10 200 00	10 400 00	10 800 00	10 800 00
Student fees and deposits	2 378 585 00	2 505 620 00	2 457 330 00	2 431 130 00
Hospitals and infirmaries	633 303 00	631 520 00	631 000 00	631 000 00
Endowment income	623 974 52	638 463 50	616 667 44	615 747 43
Donations	137 262 19	111 774 68	109 240 00	100 399 01
Departmental sales and miscellaneous	299 755 53	302 129 11	291 510 00	291 920 00
Totals, Revenues	\$4 773 196 05	\$4 898 265 85 4 773 196 05	\$4 814 906 00	\$4 779 355 00 4 814 906 00
TOTALS FOR BIENNIIUM		\$9 671 461 90		\$9 594 261 00
FOR THE GENERAL FUND				
Miscellaneous fees and rentals	\$ 759 43	\$ 700 00 759 43	\$ 700 00	\$ 700 00 700 00
TOTALS FOR BIENNIIUM		\$ 1 459 43		\$ 1 400 00

EDUCATION
HASTINGS COLLEGE OF LAW

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NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
GENERAL FUND							
Interest				\$ 7 000 00	\$ 7 000 00	\$ 7 000 00	\$ 7 000 00
Rental				13 660 80	13 661 00	13 661 00	13 661 00
Totals				\$ 20 660 80	\$ 20 661 00 20 660 80	\$ 20 661 00	\$ 20 661 00 20 661 00
TOTALS FOR BIENNium					\$ 41 321 80		\$ 41 322 00
Appropriation for interest is required by Section 1484 of the Political Code							

EMPLOYMENT
DEPARTMENT OF EMPLOYMENT
SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Transfers to Unemployment Administration Fund	\$298 417 26	\$300 000 00	\$ +1 582 74
UNEMPLOYMENT ADMINISTRATION FUND*			
EXPENDITURES			
Support:			
Headquarters	\$4 868 810 88	\$5 205 547 00	+\$336 736 12
Field Offices	4 289 881 09	4 654 638 00	+364 756 91
Totals, Support	\$9 158 691 97	\$9 860 185 00	+\$701 493 03
Contributions to State Employees' Retirement Fund	258 223 00	272 992 00	+14 769 00
TOTAL EXPENDITURES	\$9 416 914 97	\$10 133 177 00	+\$716 262 03
Less: Transfers from General Fund	298 352 26	300 000 00	+1 647 74
NET TOTAL EXPENDITURES	\$9 118 562 71	\$9 833 177 00	+\$714 614 29
REVENUES			
Federal Aid:			
Grants under Wagner-Peyser Act	\$298 352 26	\$300 000 00	\$ +1 647 74
Grants under Social Security Act	8 820 210 45	9 533 177 00	+712 966 55
TOTAL REVENUES	\$9 118 562 71	\$9 833 177 00	+\$714 614 29

* Revenues from Federal grants and the expenditures therefrom are not included in the budget totals. See Schedule VIII for summary of Federal aid revenues and expenditures.

The Department of Employment, created by the 1935 Legislature, is under the administrative jurisdiction of the California Employment Commission, composed of five members, two of whom represent labor, two, industry and the fifth, the public.

The Division of Employment and Insurance, Local Office Operations, which is popularly known as the California State Employment Service, renders a free employment service to California employers and employees. It is a clearing house for labor on private and public projects. In addition to its regular functions in bringing employer and employee together, it maintains veteran, agricultural, junior and vocational rehabilitation services. Functions of the Service are administered through seventy-one Department of Employment offices. This division is also responsible for taking claims for unemployment insurance.

The Division of Unemployment Insurance is charged with the responsibility of collecting the State's portion of unemployment insurance, from both the employer and employee; with the audit and verification of employers' payrolls and claims for insurance; and the disbursing of insurance to eligible claimants.

Source of Administrative Funds. Three sources contribute to the support of the Department of Employment--the State through direct appropriations, the Federal government through the Wagner-Peyser Act, and the Social Security Board through the Bureau of Employment Security.

DEPARTMENT OF EMPLOYMENT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
Salaries and wages:								
2246	2276	2276	2276	Positions now authorized	\$3 383 282 27	\$3 647 987 00	\$3 716 712 00	\$3 716 712 00
-	-	-	-	1941-1943 Salary adjustments	-	-	158 083 00	338 716 00
2246	2276	2276	2276	Totals, Salaries and Wages	\$3 383 282 27	\$3 647 987 00	\$3 874 795 00	\$4 055 428 00
Materials and supplies					185 267 71	200 000 00	200 000 00	200 000 00
Service and expense					821 586 51	840 093 00	704 981 00	704 981 00
Equipment					20 475 48	60 000 00	60 000 00	60 000 00
TOTALS					\$4 410 611 97	\$4 748 080 00 4 410 611 97	\$4 839 776 00	\$5 020 409 00 4 839 776 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$9 158 691 97		\$9 860 185 00

ANALYSIS BY FUNCTION AND OBJECT

HEADQUARTERS

SALARIES AND WAGES

-	-	-	-	Commissioners (5) per diem	*	\$ 15 000 00	\$ 15 000 00	\$ 15 000 00
1	1	1	1	Chief of Division of Employment Insurance		5 460 00	5 520 00	5 520 00
1	1	1	1	Supervisor, Unemployment Compensation				
				Adjustments		4 800 00	4 800 00	4 800 00
1	1	1	1	Public Relations Officer		4 260 00	4 320 00	4 320 00
1	1	1	1	Rules and Regulations Officer		4 500 00	4 560 00	4 560 00
1	1	1	1	Senior Statistician		4 260 00	4 320 00	4 320 00
6	6	6	6	Regional District Supervisor, Grade 3		25 440 00	25 680 00	25 680 00
1	1	1	1	Principal Auditor		4 320 00	4 320 00	4 320 00
2	2	2	2	Departmental Accounting Officer		7 920 00	7 980 00	7 980 00
2	2	2	2	Senior Deputy Rules and Regulations Officer		6 645 00	6 780 00	6 780 00
1	1	1	1	Personnel Training Officer		3 300 00	3 300 00	3 300 00
2	2	2	2	Student Rules and Regulations Assistant		2 880 00	2 880 00	2 880 00
3	3	3	3	Supervising Auditor, Grade 1		10 080 00	10 080 00	10 080 00
5	5	5	5	Auditor, Grade 3		15 600 00	15 600 00	15 600 00
14	14	14	14	Auditor, Grade 2		34 935 00	35 100 00	35 100 00
1	1	1	1	Supervisor, Tabulating Machine Section		3 780 00	3 840 00	3 840 00
2	2	2	2	Accounting Tabulating Machine Supervisor,				
				Grade 2		5 835 00	5 880 00	5 880 00
4	4	4	4	Supervising Account Clerk, Grade 2		11 580 00	11 760 00	11 760 00
1	1	1	1	Supervising Cashier Clerk		2 895 00	2 940 00	2 940 00
7	7	7	7	Supervising Account Clerk, Grade 1		18 060 00	18 480 00	18 480 00
6	6	6	6	Accounting Tabulating Machine Operator,				
				Grade 1		14 130 00	14 540 00	14 540 00
2	2	2	2	Supervising Clerk, Grade 1		4 860 00	5 040 00	5 040 00
2	2	2	2	Supervising Calculating Machine Operator		3 870 00	3 960 00	3 960 00
1	1	1	1	Supervising Addressograph Operator		1 800 00	1 800 00	1 800 00
6	6	6	6	Supervising Key Punch Operator		10 800 00	11 040 00	11 040 00
106	106	106	106	Auditor, Grade 1		221 910 00	223 680 00	223 680 00
1	1	1	1	Senior Claims Auditor		2 340 00	2 400 00	2 400 00
23	23	23	23	Senior Account Clerk		47 520 00	48 720 00	48 720 00
9	9	9	9	Hearing Officer		30 285 00	30 780 00	30 780 00
7	7	7	7	Field Supervisor		25 035 00	25 440 00	25 440 00
1	1	1	1	Regional District Supervisor, Grade 2		3 390 00	3 480 00	3 480 00
2	2	2	2	Supervising Interviewer		5 100 00	5 160 00	5 160 00
7	7	7	7	Regional District Supervisor, Grade 1		16 650 00	16 680 00	16 680 00
20	20	20	20	Field and Claim Agent		40 740 00	41 160 00	41 160 00
15	15	15	15	Junior Interviewer		25 110 00	25 800 00	25 800 00
4	4	4	4	Assistant Rules and Regulations Officer		11 310 00	11 580 00	11 580 00
4	4	4	4	Assistant Statistician		11 850 00	12 120 00	12 120 00
7	7	7	7	Junior Statistician		12 930 00	13 440 00	13 440 00
1	1	1	1	Senior Engineering Aid		1 920 00	1 920 00	1 920 00
6	6	6	6	Senior Stenographer-Clerk		12 210 00	12 360 00	12 360 00
6	6	6	6	Senior Clerk		11 970 00	12 240 00	12 240 00
3	3	3	3	Senior Information Clerk		5 760 00	5 880 00	5 880 00
4	4	4	4	Senior File Clerk		7 680 00	7 680 00	7 680 00

* Detailed analysis of salaries and wages for 91st fiscal year not available.

EMPLOYMENT

DEPARTMENT OF EMPLOYMENT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
HEADQUARTERS								
SALARIES AND WAGES - Continued								
2	2	2	2	Senior Typist-Clerk	*	\$ 3 810 00	\$ 3 840 00	\$ 3 840 00
4	4	4	4	Hearing Reporter		9 690 00	9 820 00	9 820 00
2	2	2	2	Senior Legal Stenographer		4 050 00	4 080 00	4 080 00
1	1	1	1	Bookkeeping Machine Operator		1 560 00	1 560 00	1 560 00
12	12	12	12	Supervising Tabulating Machine Operator		24 300 00	24 480 00	24 480 00
2	2	2	2	Teletypewriter Operator		3 240 00	3 240 00	3 240 00
115	115	115	115	Intermediate Account Clerk		180 540 00	186 720 00	186 720 00
2	2	2	2	Intermediate Legal Stenographer		3 060 00	3 120 00	3 120 00
62	62	62	62	Intermediate Stenographer-Clerk		96 270 00	99 000 00	99 000 00
1	1	1	1	Photocopying Machine Operator		1 560 00	1 560 00	1 560 00
48	48	48	48	Tabulating Machine Operator		73 260 00	75 120 00	75 120 00
7	7	7	7	Adding Machine Operator		8 325 00	8 400 00	8 400 00
25	25	25	25	Calculating Machine Operator		36 600 00	37 440 00	37 440 00
24	24	24	24	Intermediate Clerk		33 660 00	34 800 00	34 800 00
35	35	35	35	Intermediate File Clerk		51 150 00	52 920 00	52 920 00
1	1	1	1	Intermediate Shipping Clerk		1 410 00	1 440 00	1 440 00
60	60	60	60	Intermediate Typist-Clerk		85 410 00	87 120 00	87 120 00
2	2	2	2	Telephone Operator and Information Clerk		2 850 00	2 880 00	2 880 00
114	114	114	114	Key Punch Operator		142 725 00	143 160 00	143 160 00
4	4	4	4	Addressograph Operator		4 695 00	4 740 00	4 740 00
1	1	1	1	Duplicating Machine Operator		1 140 00	1 140 00	1 140 00
21	21	21	21	Junior Stenographer-Clerk		24 210 00	24 660 00	24 660 00
98	98	98	98	Junior Account Clerk		111 165 00	111 720 00	111 720 00
2	2	2	2	Graphotype Operator		2 130 00	2 160 00	2 160 00
176	176	176	176	Junior Clerk		187 005 00	188 520 00	188 520 00
40	40	40	40	Junior Typist-Clerk		41 190 00	41 700 00	41 700 00
10	10	10	10	Junior Messenger		9 180 00	9 420 00	9 420 00
2	2	2	2	Women's Rest Room Attendant		2 880 00	2 880 00	2 880 00
2	2	2	2	Janitor		2 178 00	2 178 00	2 178 00
5	5	5	5	Junior Tabulating Machine Operator		6 210 00	6 300 00	6 300 00
2	2	2	2	Assistant Training Officer		5 550 00	5 580 00	5 580 00
1	1	1	1	Bookkeeper, Grade 1		2 040 00	2 040 00	2 040 00
3	3	3	3	Junior Socio-Economic Research Technician		6 480 00	6 480 00	6 480 00
1	1	1	1	Junior Librarian		1 800 00	1 800 00	1 800 00
2	2	2	2	Manager, Grade 1		5 790 00	5 880 00	5 880 00
1	1	1	1	Assistant Socio-Economic Research Technician		2 760 00	2 760 00	2 760 00
2	2	2	2	Apprentice Interviewer		2 940 00	3 120 00	3 120 00
1191	1191	1191	1191	Totals, Positions Now Authorized	\$1 793 040 00	\$1 903 533 00	\$1 933 818 00	\$1 933 818 00
				1941-1943 Salary adjustments			87 948 00	189 601 00
1191	1191	1191	1191	Totals, Salaries and Wages	\$1 793 040 00	\$1 903 533 00	\$2 021 766 00	\$2 123 419 00
MATERIALS AND SUPPLIES								
				Office	\$ 92 638 80	\$100 000 00	\$100 000 00	\$100 000 00
SERVICE AND EXPENSE								
				Telephone	\$ 26 215 50	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
				Telegraph	830 70	650 00	650 00	650 00
				Postage	126 871 12	84 000 00	4 000 00	4 000 00
				Travel	64 768 96	99 000 00	99 000 00	99 000 00
				Transportation	3 157 08	3 000 00	3 000 00	3 000 00
				Light, heat and water	1 268 12	1 300 00	1 300 00	1 300 00
				Advertising	1 787 94	2 250 00	2 250 00	2 250 00
				Rent of premises	89 552 93	99 000 00	99 000 00	99 000 00
				Rent of equipment	120 000 00	120 000 00	120 000 00	120 000 00
				Repairs and alterations	4 978 56	10 000 00	10 000 00	10 000 00
				Other	16 589 89	26 093 00	24 981 00	24 981 00
				Totals, Service and Expense	\$456 020 80	\$475 293 00	\$394 181 00	\$394 181 00
EQUIPMENT								
				Office	\$ 12 285 28	\$ 36 000 00	\$ 36 000 00	\$ 36 000 00
				TOTALS, HEADQUARTERS	\$2 353 984 88	\$2 514 826 00	\$2 551 947 00	\$2 653 600 00
						2 353 984 88		2 551 947 00
				TOTALS FOR BIENNium		\$4 868 810 88		\$5 205 547 00

* Detailed analysis of salaries and wages for 91st fiscal year not available.

DEPARTMENT OF EMPLOYMENT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS								
39-40	40-41	41-42	42-43		ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FIELD OFFICES								
SALARIES AND WAGES								
7	7	7	7	Manager, Local Employment Office, Grade 2	*	\$ 25 080 00	\$ 25 620 00	\$ 25 620 00
24	24	24	24	Manager, Local Employment Office, Grade 1		70 560 00	70 560 00	70 560 00
40	40	40	40	Supervising Interviewer		102 690 00	104 520 00	104 520 00
1	1	1	1	Regional District Supervisor, Grade 2		3 120 00	3 120 00	3 120 00
5	5	5	5	Regional District Supervisor, Grade 1		12 000 00	12 000 00	12 000 00
112	127	127	127	Senior Interviewer		279 900 00	284 160 00	284 160 00
62	62	62	62	Field and Claim Agent		127 240 00	132 840 00	132 840 00
199	214	214	214	Junior Interviewer		396 600 00	408 000 00	408 000 00
37	37	37	37	Junior Statistician		61 860 00	63 120 00	63 120 00
2	2	2	2	Intermediate File Clerk		2 940 00	3 000 00	3 000 00
29	29	29	29	Apprentice Interviewer		40 560 00	42 480 00	42 480 00
13	13	13	13	Intermediate Account Clerk		20 100 00	20 520 00	20 520 00
32	32	32	32	Intermediate Stenographer-Clerk		47 770 00	50 640 00	50 640 00
44	44	44	44	Intermediate Clerk		61 360 00	63 480 00	63 480 00
79	79	79	79	Intermediate Typist-Clerk		113 670 00	118 680 00	118 680 00
11	11	11	11	Telephone Operator and Information Clerk		15 460 00	15 600 00	15 600 00
1	1	1	1	Duplicating Machine Operator		1 125 00	1 140 00	1 140 00
59	59	59	59	Junior Stenographer-Clerk		68 235 00	68 940 00	68 940 00
75	75	75	75	Junior Account Clerk		84 570 00	85 500 00	85 500 00
54	54	54	54	Junior Clerk		57 480 00	57 780 00	57 780 00
91	91	91	91	Junior Typist-Clerk		94 395 00	95 700 00	95 700 00
78	78	78	78	Janitor		53 099 00	55 434 00	55 434 00
1055	1085	1085	1085	Totals, Positions Now Authorized	\$1 590 242 27	\$1 744 454 00	\$1 782 894 00	\$1 782 894 00
1941-1943 Salary adjustments							70 135 00	149 115 00
1055	1085	1085	1085	Totals, Salaries and Wages	\$1 590 242 27	\$1 744 454 00	\$1 853 029 00	\$1 932 009 00
MATERIALS AND SUPPLIES								
Office					\$ 92 628 91	\$100 000 00	\$100 000 00	\$100 000 00
SERVICE AND EXPENSE								
Telephone					\$ 52 431 02	\$ 60 000 00	\$ 60 000 00	\$ 60 000 00
Telegraph					5 031 32	3 350 00	3 350 00	3 350 00
Postage					84 580 76	56 000 00	2 000 00	2 000 00
Traveling					52 992 79	81 000 00	81 000 00	81 000 00
Transportation					3 157 08	3 000 00	3 000 00	3 000 00
Light, heat and water					24 094 14	24 700 00	24 700 00	24 700 00
Advertising					595 98	750 00	750 00	750 00
Rent of premises					109 453 58	121 000 00	121 000 00	121 000 00
Rent of equipment					4 213 60	5 000 00	5 000 00	5 000 00
Repairs and alterations					4 978 55	10 000 00	10 000 00	10 000 00
Other					24 036 89	-	-	-
Totals, Service and Expense					\$305 505 71	\$304 800 00	\$310 800 00	\$310 800 00
EQUIPMENT								
Office					\$ 8 190 20	\$ 24 000 00	\$ 24 000 00	\$ 24 000 00
TOTALS, FIELD OFFICES					\$2 056 027 09	\$2 233 254 00	\$2 287 829 00	\$2 366 809 00
						2 056 627 09		2 287 829 00
TOTALS FOR BIENNIUM						\$4 289 881 09		\$4 654 638 00

* Detailed analysis of salaries and wages for 91st fiscal year not available.

EMPLOYMENT

DEPARTMENT OF EMPLOYMENT - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE UNEMPLOYMENT ADMINISTRATION FUND				
Federal aid:				
Grants under Wagner-Peyser Act	\$149 176 26	\$149 176 00	\$150 000 00	\$150 000 00
Grants under Social Security Act	4 236 510 45	4 583 700 00	4 676 272 00	4 856 905 00
Totals, Revenues	\$4 385 686 71	\$4 732 876 00	\$4 826 272 00	\$5 006 905 00
		4 385 686 71		4 826 272 00
TOTALS FOR BIENNIUM		\$9 118 562 71		\$9 833 177 00

STATEMENT OF UNBUDGETED SURPLUS

Unemployment Administration Fund

Estimated unbudgeted surplus, July 1, 1941	Nil
Transfers from General Fund	\$ 300 000 00
Estimated Federal aid for biennium 1941-1943	9 833 177 00
Total	\$10 133 177 00
Less proposed expenditures for biennium 1941-1943:	
Support	\$9 860 185 00
Contributions to State Employees' Retirement Fund	272 992 00
Total proposed expenditures	10 133 177 00
Estimated unbudgeted surplus, June 30, 1943	Nil

DEPARTMENT OF FINANCE

The Department of Finance is chiefly a service department for other agencies of the State government. It consists of six major divisions; namely, the Divisions of Budgets and Accounts, Service and Supply, State Lands, Fairs and Expositions, Reclamation Finance, and State Planning.

Division of Budgets and Accounts. This division is charged with the responsibility of preparing the biennial budget and the fiscal year budgets, and of devising, installing, and maintaining a uniform system of accounts for every State agency. A co-ordinate responsibility is that of budgetary control of the fiscal year budgets for each State office or department, and of making periodic audits of the accounts of State agencies.

Division of Service and Supply. This division consists of three bureaus; namely, the Bureaus of Purchases, Buildings and Grounds, and Printing.

Bureau of Purchases. All supplies, materials, equipment, foodstuffs and clothing are purchased by this bureau for all State departments, boards, commissions and institutions. In buying food for the wards of the State, the inspection services of the Bureau of Pure Food and Drugs Laboratory at Berkeley and the Department of Agriculture are used to insure that food of the proper quality is delivered to the institutions.

Bureau of Buildings and Grounds. The functions of this bureau are to maintain and operate all State owned or rented buildings which are used for offices, including the State Capitol, the Library and Courts Building, the State Office Buildings, Department of Public Works Building, Department of Motor Vehicles Building, the Business and Professions Building, the California National Bank Building in Sacramento; the State Building, and Compensation Insurance Fund Building, in San Francisco; and the State Building in Los Angeles. The bureau also maintains and operates the Sutter's Fort Historical and Indian Museums.

Bureau of Printing. This bureau in the Department of Finance operates the State printing plant. (See statement of functions under Bureau of Printing budget in appendix.)

Division of State Lands. (See statement of functions under budget of this division.)

Division of Fairs and Expositions. This division has for its responsibility the supervision of the State Fair and district and county agricultural fairs. There were forty-two district agricultural fairs and nineteen county fairs in 1940. All district agricultural associations and county fair organizations receive allocations from the Fair and Exposition Fund for the purpose of encouraging the improvement of agriculture, horticulture, mining, and the livestock industry. Allocations for operating expenses are made on the basis of premiums paid, while allocations for permanent improvements are based on demonstrated need on a matching basis. The Division of Fairs and Expositions exercises direct supervision over district and county fairs in accordance with the provisions of the Agricultural Code, and co-operates with the State Agricultural Society in the management of the California State Fair. (See statements under budgets of the State Agricultural Society, and the District Agricultural Association.)

Division of Reclamation Finance. (See statement of functions under Reclamation Board budget.)

Division of State Planning. Under the direction of the State Planning Board it is the function of this division to co-operate with interested Federal, State and local agencies in devising means of developing the natural resources of the State. To this end the Board makes studies and issues reports concerning problems basic to State planning, encourages planning on the part of other State and local agencies, and participates in interstate and National planning efforts.

FINANCE
DEPARTMENT OF FINANCE
SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Departmental Administration	\$114 683 45	\$134 610 00	\$+19 926 55
Accounts and Disbursements	61 067 37	74 528 00	+13 460 63
Division of State Planning	35 727 20	37 420 00	+1 692 80
Division of Budgets and Accounts	582 502 73	639 460 00	+56 957 27
Division of Service and Supply:			
Divisional Administration	13 286 23	18 120 00	+4 833 77
Bureau of Purchases	310 158 74	341 880 00	+31 721 26
Division of Fairs and Expositions	37 087 51	41 056 00	+3 968 49
Totals, General Support	\$1 154 513 23	\$1 287 074 00	+\$132 560 77
Less: Amounts Appropriated from Fair and Exposition Fund	20 000 00	20 000 00	-
Net Totals, General Support	\$1 134 513 23	\$1 267 074 00	+\$132 560 77
Bureau of Buildings and Grounds	\$1 874 196 77	\$2 123 504 00	+\$249 307 23
Less: Abatements for pro rata cost of building maintenance, rent and other services to other agencies †	1 041 303 42	1 013 580 00	-27 723 42
Net Totals, Bureau of Buildings and Grounds	\$832 893 35	\$1 109 924 00	+\$277 030 65
Totals, Support	\$1 967 406 58	\$2 376 998 00	+\$409 591 42
Other Current Expenses:			
Alterations, Repairs and Equipment, State Buildings	\$ 74 999 33	\$ 75 000 00	\$ +67
Automobile Liability Insurance	48 100 00	50 000 00	+1 900 00
Official Advertising	2 403 73	2 800 00	+396 27
Premiums on Official Bonds	7 335 89	7 500 00	+164 11
Reclamation Assessments	1 555 68	1 600 00	+44 32
Totals, Other Current Expenses	\$134 394 63	\$136 900 00	\$ +2 505 37
Totals, Current Expenses	\$2 101 801 21	\$2 513 898 00	+\$412 096 79
Capital Outlay:			
Construction of Dam and Water Distribution System to Supply State Institutions in Napa County	\$630 232 18	-	-\$630 232 18
TOTAL EXPENDITURES	\$2 732 033 39	\$2 513 898 00	-\$218 135 39
REVENUES			
Pro rata Business and Professions Building Rental	\$ 21 719 00	\$ 50 723 00	\$+29 004 00
Miscellaneous	16 472 71	8 830 00	-7 642 71
TOTAL REVENUES	\$ 38 191 71	\$ 59 553 00	\$+21 361 29
FAIR AND EXPOSITION FUND			
EXPENDITURES			
Support:			
Division of Fairs and Expositions*	\$ 20 000 00	\$ 20 000 00	-
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$2 752 033 39	\$2 533 898 00	-\$218 135 39
REVENUES	\$ 30 935 35	\$ 57 373 00	\$+26 437 65

*It is recommended that the entire expense of the Division of Fairs and Expositions, the duties of which relate solely to supervision of State, county and district agricultural fairs, and the expenses of the Division of Budgets and Accounts in auditing county and district fairs, be met entirely out of Fair and Exposition Fund revenues derived from horse racing. Provision is being made in the Budget Bill to adjust the amount of this appropriation accordingly and to reduce correspondingly the General Fund appropriation for support of the Department of Finance, contingent upon legislative enactment of suitable amendments to the Horse Racing Act.

†Pursuant to Section 689 of the Political Code, the provision heretofore made for the support of the Bureau of Buildings and Grounds in the appropriation for the Department of Finance has represented the difference between proposed expenditures and estimated refunds to be collected from other State agencies for rent, janitor service, telephone service, and other maintenance services furnished by the bureau. The budget presented here is in accordance with the provisions of existing law and former practice, but there will be presented for consideration of the Legislature a recommendation that all refunds collected by the Department of Finance for such services to other agencies be paid directly into the General Fund, and the Bureau of Buildings and Grounds be given a fixed appropriation for the biennium.

Office at Sacramento

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR SUPPORT (Exclusive of Bureau of Buildings and Grounds)

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
(General departmental activities, exclusive of Bureau of Buildings and Grounds. See page 297 for budget of that bureau)								
Salaries and wages:								
216	222	222	222	Positions now authorized	\$462 620 52	\$540 060 00	\$529 675 00	\$536 425 00
-	-	1	1	Proposed new positions	-	-	1 680 00	1 800 00
-	-	-	-	1941-1943 Salary adjustments	-	-	18 170 00	34 980 00
216	222	223	223	Totals, Salaries and Wages	\$462 620 52	\$540 060 00	\$549 525 00	\$573 205 00
Materials and supplies				22 235 45	24 930 00	24 105 00	24 355 00	
Service and expense				57 546 77	70 925 00	67 025 00	68 425 00	
Equipment				9 429 23	3 564 00	5 378 00	4 178 00	
TOTALS				\$551 831 97	\$639 479 00	\$646 033 00	\$670 163 00	
Less refunds for services rendered other agencies				-21 736 74	-15 061 00	-14 561 00	-14 561 00	
NET TOTALS				\$530 095 23	\$624 418 00 530 095 23	\$631 472 00	\$655 602 00 631 472 00	
TOTALS FOR BIENNIUM FOR SUPPORT					\$1 154 513 23		\$1 287 074 00	

ANALYSIS BY FUNCTION AND OBJECT

DEPARTMENTAL ADMINISTRATION

				<u>SALARIES AND WAGES</u>			
1	1	1	1	Director			
1	1	1	1	Deputy Director			
1	1	1	1	Deputy Director			
-	-	-	-	Member, Board of Control (per diem)			
1	1	1	1	Administrative Adviser			
1	1	1	1	Secretary-Stenographer			
1	1	1	1	Supervisor of Motor Vehicle Insurance			
1	1	1	1	Assistant Administrative Adviser			
-	1	1	1	Investment Adviser			
1	1	1	1	Hearing Reporter			
2	2	2	2	Senior Stenographer-Clerk			
2	2	2	2	Intermediate Stenographer-Clerk			
1	1	1	1	Intermediate Legal Stenographer			
-	-	-	-	Temporary help			
-	-	-	-	Estimated salary savings			
-	-	-	-	1939-1941 Salary adjustments unpaid			
13	14	14	14	Totals, Positions Now Authorized			
				1941-1943 Salary adjustments			
13	14	14	14	Totals, Salaries and Wages			

FINANCE

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DEPARTMENTAL ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 248 41	\$ 250 00	\$ 250 00	\$ 250 00
				Office			
				406 80	450 00	450 00	450 00
				Printing			
				922 62	950 00	950 00	950 00
				Automobile			
				Totals, Materials and Supplies	\$ 1 577 83	\$ 1 650 00	\$ 1 650 00
SERVICE AND EXPENSE							
				\$ 473 49	\$ 1 000 00	\$ 600 00	\$ 1 000 00
				Office			
				3 835 84	4 500 00	4 500 00	4 500 00
				Traveling			
				3 242 59	3 100 00	3 100 00	3 100 00
				Telephone and telegraph			
				172 50	400 00	400 00	400 00
				Postage			
				236 13	250 00	250 00	250 00
				Automobile			
				Totals, Service and Expense	\$ 7 960 55	\$ 9 250 00	\$ 8 850 00
EQUIPMENT							
				\$ 549 40	-	-	-
				Office			
				950 80	-	-	-
				Automobile			
				Totals, Equipment	\$ 1 500 20	-	-
TOTALS, DEPARTMENTAL ADMINISTRATION				\$ 53 638 45	\$ 61 045 00 53 638 45	\$ 65 385 00	\$ 69 225 00 65 385 00
TOTALS FOR BIENNIIUM					\$114 683 45		\$134 610 00
ACCOUNTS AND DISBURSEMENTS							
SALARIES AND WAGES							
1	1	1	1	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
1	1	1	1	Departmental Accounting Officer			
1	1	1	1	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Supervising Account Clerk, Grade 1			
1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Supervising Clerk, Grade 1			
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Account Clerk			
1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Senior Stenographer-Clerk			
1	1	1	1	1 800 00	1 800 00	1 350 00	1 800 00
1	1	1	1	Senior Clerk			
3	5	5	5	4 710 00	6 617 00	8 160 00	8 160 00
2	2	2	2	Bookkeeping Machine Operator			
3	3	3	3	3 180 00	3 420 00	3 480 00	3 480 00
3	3	3	3	Calculating Machine Operator			
1	1	1	1	4 146 13	4 470 00	4 680 00	4 680 00
1	1	1	1	Intermediate Stenographer-Clerk			
1	3	3	3	1 440 00	1 560 00	1 560 00	1 560 00
1	-	-	-	Intermediate Typist-Clerk			
1	2	2	2	1 485 00	3 260 00	3 960 00	3 960 00
1	1	1	1	Junior Typist-Clerk			
-	-	-	-	960 00	160 00	-	-
1	2	2	2	Junior Clerk			
1	1	1	1	1 185 00	2 220 00	2 280 00	2 280 00
-	-	-	-	Duplicating Machine Operator			
-	-	-	-	629 03	1 200 00	1 200 00	1 200 00
-	-	-	-	Temporary help			
-	-	-	-	337 55	400 00	300 00	300 00
-	-	-	-	Estimated salary savings			
-	-	-	-	-	-450 00	-200 00	-200 00
-	-	-	-	1939-1941 Salary adjustments unpaid			
-	-	-	-	570 00	1 110 00	1 140 00	1 140 00
19	23	23	23	Totals, Positions Now Authorized	\$ 32 802 71	\$ 38 127 00	\$ 40 270 00
				1941-1943 Salary adjustments		1 020 00	1 860 00
19	23	23	23	Totals, Salaries and Wages	\$ 32 802 71	\$ 38 127 00	\$ 41 290 00

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ACCOUNTS AND DISBURSEMENTS - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 946 36	\$ 900 00	\$ 900 00	\$ 900 00
				Printing	304 47	415 00	415 00	415 00
				Totals, Materials and Supplies	\$ 1 250 83	\$ 1 315 00	\$ 1 315 00	\$ 1 315 00
SERVICE AND EXPENSE								
				Office	\$ 281 43	\$ 250 00	\$ 250 00	\$ 250 00
				Telephone and telegraph	421 97	450 00	450 00	450 00
				Postage	667 91	600 00	600 00	600 00
				Totals, Service and Expense	\$ 1 371 31	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
EQUIPMENT								
				Office	\$ 434 98	\$ 50 00	\$ 1 500 00	\$ 50 00
TOTALS, ACCOUNTS AND DISBURSEMENTS								
				Less refunds for services to other agencies	\$ 35 859 83	\$ 40 792 00	\$ 45 405 00	\$ 45 245 00
					-7 523 46	-8 061 00	-8 061 00	-8 061 00
NET TOTALS, ACCOUNTS AND DISBURSEMENTS								
					\$ 28 336 37	\$ 32 731 00	\$ 37 344 00	\$ 37 184 00
						28 336 37		37 344 00
TOTALS FOR BIENNium								
						\$ 61 067 37		\$ 74 528 00
DIVISION OF STATE PLANNING								
SALARIES AND WAGES								
1	1	1	1	State Planning Economist	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
1	1	1	1	Engineer	2 580 00	2 580 00	2 580 00	2 580 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Temporary help	177 67	1 631 00	100 00	100 00
-	-	-	-	1939-1941 Salary adjustments unpaid	480 00	960 00	960 00	960 00
3	3	3	3	Totals, Positions Now Authorized	\$ 8 517 67	\$ 10 451 00	\$ 8 920 00	\$ 8 920 00
1941-1943 Salary adjustments								
Proposed new positions:								
-	-	1	1	Junior Planner	-	-	1 680 00	1 800 00
3	3	4	4	Totals, Salaries and Wages	\$ 8 517 67	\$ 10 451 00	\$ 10 900 00	\$ 11 320 00
MATERIALS AND SUPPLIES								
				Office	\$ 138 13	\$ 250 00	\$ 200 00	\$ 200 00
				Printing	1 459 68	2 050 00	1 600 00	1 600 00
				Totals, Materials and Supplies	\$ 1 597 81	\$ 2 300 00	\$ 1 800 00	\$ 1 800 00
SERVICE AND EXPENSE								
				Technical services	\$ 3 080 00	\$ 3 800 00	\$ 3 100 00	\$ 3 100 00
				Office	98 45	100 00	100 00	100 00
				Traveling	1 647 98	3 000 00	2 000 00	2 000 00
				Telephone and telegraph	164 66	225 00	200 00	200 00
				Postage	166 89	300 00	250 00	250 00
				Totals, Service and Expense	\$ 5 157 98	\$ 7 425 00	\$ 5 650 00	\$ 5 650 00
EQUIPMENT								
				Office	\$ 138 74	\$ 139 00	\$ 150 00	\$ 150 00
TOTALS, DIVISION OF STATE PLANNING								
					\$ 15 412 20	\$ 20 315 00	\$ 18 500 00	\$ 18 920 00
						15 412 20		18 500 00
TOTALS FOR BIENNium								
						\$ 35 727 20		\$ 37 420 00

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF BUDGETS AND ACCOUNTS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Assistant Superintendent of Accounts	5 280 00	5 280 00	5 280 00	5 280 00
8	8	8	8	Principal Accountant	32 460 00	33 360 00	33 360 00	33 360 00
8	11	11	11	Senior Accountant	24 210 00	27 524 00	34 140 00	34 140 00
28	28	28	28	Semi-Senior Accountant	57 681 20	64 944 00	63 000 00	63 000 00
40	41	41	41	Junior Accountant	77 263 60	72 419 00	76 080 00	76 080 00
12	8	8	8	Student Accountant	9 441 54	13 500 00	9 600 00	9 600 00
3	4	4	4	Intermediate Account Clerk	4 382 00	6 131 00	6 360 00	6 360 00
1	1	1	1	Financial Research Technician	3 480 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Supervising Stenographer-Clerk	2 400 00	2 400 00	2 400 00	2 400 00
3	1	1	1	Intermediate Stenographer-Clerk	3 415 27	2 168 00	1 800 00	1 800 00
1	-	-	-	Junior Stenographer-Clerk	1 071 09	540 00	-	-
-	1	1	1	Senior Typist-Clerk	-	1 440 00	1 680 00	1 680 00
1	2	2	2	Intermediate Typist-Clerk	1 320 00	2 055 00	2 400 00	2 400 00
1	1	1	1	Intermediate File Clerk	1 200 00	1 470 00	1 560 00	1 560 00
1	1	1	1	Calculating Machine Operator	1 440 00	1 373 00	1 560 00	1 560 00
1	1	1	1	Junior Messenger	658 04	885 00	900 00	900 00
-	-	-	-	Temporary help (regular)	3 774 61	10 000 00	6 000 00	10 000 00
-	-	-	-	Temporary help (District Agricultural Associations audits)	-	18 000 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	10 085 00	17 060 00	17 485 00	17 485 00
111	111	111	111	Totals, Positions Now Authorized	\$246 762 35	\$291 229 00	\$274 285 00	\$278 285 00
				1941-1943 Salary adjustments			9 545 00	17 595 00
111	111	111	111	Totals, Salaries and Wages	\$246 762 35	\$291 229 00	\$283 830 00	\$295 880 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 660 12	\$ 1 750 00	\$ 1 750 00	\$ 1 750 00
				Printing	1 640 81	2 250 00	2 000 00	2 250 00
				Automobile	996 87	875 00	1 000 00	1 000 00
				Totals, Materials and Supplies	\$ 4 297 80	\$ 4 875 00	\$ 4 750 00	\$ 5 000 00
SERVICE AND EXPENSE								
				Office	\$ 1 492 26	\$ 2 000 00	\$ 1 700 00	\$ 2 000 00
				Traveling	17 575 72	24 150 00	24 000 00	24 000 00
				Telephone and telegraph	2 093 76	2 400 00	2 100 00	2 400 00
				Postage	1 835 34	2 400 00	2 000 00	2 400 00
				Automobile	233 07	300 00	300 00	300 00
				Totals, Service and Expense	\$ 23 230 15	\$ 31 250 00	\$ 30 100 00	\$ 31 100 00
EQUIPMENT								
				Office	\$ 1 271 71	\$ 800 00	\$ 900 00	\$ 900 00
				TOTALS, DIVISION OF BUDGETS AND ACCOUNTS	\$275 562 01	\$328 154 00	\$319 580 00	\$332 880 00
				Less refunds for services to other agencies	-14 213 28	-7 000 00	-6 500 00	-6 500 00
				NET TOTALS, DIVISION OF BUDGETS AND ACCOUNTS	\$261 348 73	\$321 154 00	\$313 080 00	\$326 380 00
						261 348 73		313 080 00
				TOTALS FOR BIENNIIUM		\$582 502 73		\$639 460 00
DIVISION OF SERVICE AND SUPPLY DIVISIONAL ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division of Service and Supply	\$ 2 745 00	\$ 5 114 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Intermediate Stenographer-Clerk	840 00	1 500 00	1 560 00	1 560 00
-	-	-	-	Temporary help	446 36	-	-	-
2	2	2	2	Totals, Positions Now Authorized	\$ 4 031 36	\$ 6 614 00	\$ 6 840 00	\$ 6 840 00
				1941-1943 Salary adjustments			330 00	870 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 031 36	\$ 6 614 00	\$ 7 170 00	\$ 7 710 00

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
DIVISION OF SERVICE AND SUPPLY DIVISIONAL ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 54 81	\$ 90 00	\$ 90 00	\$ 90 00
				Printing	62 67	75 00	75 00	75 00
				Automobile	-	300 00	300 00	300 00
				Totals, Materials and Supplies	\$ 117 48	\$ 465 00	\$ 465 00	\$ 465 00
SERVICE AND EXPENSE								
				Office	\$ 29 50	\$ 80 00	\$ 80 00	\$ 80 00
				Traveling	362 01	950 00	950 00	950 00
				Telephone and telegraph	108 80	100 00	100 00	100 00
				Totals, Service and Expense	\$ 500 31	\$ 1 130 00	\$ 1 130 00	\$ 1 130 00
EQUIPMENT								
				Office	\$ 403 08	\$ 25 00	\$ 25 00	\$ 25 00
TOTALS, DIVISIONAL ADMINISTRATION					\$ 5 052 23	\$ 8 234 00 5 052 23	\$ 8 790 00	\$ 9 330 00 8 790 00
TOTALS FOR BIENNIIUM						\$ 13 286 23		\$ 18 120 00
BUREAU OF PURCHASES								
SALARIES AND WAGES								
1	1	1	1	State Purchasing Agent	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00
3	3	3	3	Assistant State Purchasing Agent	14 640 00	14 640 00	14 640 00	14 640 00
4	4	4	4	Senior Buyer	15 360 00	15 360 00	15 360 00	15 360 00
7	7	7	7	Junior Buyer	13 757 22	18 600 00	18 600 00	18 600 00
1	-	-	-	Secretary-Stenographer	433 34	-	-	-
2	2	2	2	Senior Account Clerk	3 500 00	3 000 00	3 600 00	3 600 00
1	2	2	2	Intermediate Account Clerk	1 560 00	3 000 00	3 000 00	3 000 00
2	2	2	2	Senior Stenographer-Clerk	3 960 00	3 960 00	3 960 00	3 960 00
11	10	10	10	Intermediate Stenographer-Clerk	18 090 91	17 520 00	17 520 00	17 520 00
1	1	1	1	Senior Typist-Clerk	1 920 00	1 920 00	1 920 00	1 920 00
16	16	16	16	Intermediate Typist-Clerk	18 532 59	22 390 00	22 560 00	22 560 00
1	1	1	1	Senior File Clerk	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate File Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	3	3	3	Junior Clerk	1 890 40	2 670 00	3 000 00	3 000 00
1	1	1	1	Junior Account Clerk	1 009 03	1 035 00	1 080 00	1 080 00
8	9	9	9	Junior Typist-Clerk	5 643 42	8 479 00	9 000 00	9 000 00
1	-	-	-	Junior Messenger	490 00	-	-	-
1	1	1	1	Senior Clerk	1 596 78	1 800 00	1 800 00	1 800 00
-	-	-	-	Temporary help	1 331 50	1 000 00	1 000 00	1 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	1 715 00	3 040 00	3 460 00	3 460 00
63	64	64	64	Totals, Positions Now Authorized	\$114 910 19	\$128 134 00	\$130 220 00	\$130 220 00
				1941-1943 Salary adjustments			5 010 00	10 230 00
63	64	64	64	Totals, Salaries and Wages	\$114 910 19	\$128 134 00	\$135 230 00	\$140 450 00
MATERIALS AND SUPPLIES								
				Office	\$ 9 316 28	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
				Printing	2 844 77	2 850 00	2 850 00	2 850 00
				Automobile	171 07	175 00	175 00	175 00
				Totals, Materials and Supplies	\$ 12 332 12	\$ 13 025 00	\$ 13 025 00	\$ 13 025 00
SERVICE AND EXPENSE								
				Office	\$ 1 021 42	\$ 1 025 00	\$ 1 025 00	\$ 1 025 00
				Traveling	1 004 95	1 250 00	1 250 00	1 250 00
				Telephone and telegraph	5 212 87	5 500 00	5 500 00	5 500 00
				Postage	8 838 20	9 000 00	9 000 00	9 000 00

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF SERVICE AND SUPPLY BUREAU OF PURCHASES							
SERVICE AND EXPENSE - Continued							
Automobile				\$ 88 83	\$ 100 00	\$ 200 00	\$ 200 00
Laboratory				289 50	300 00	300 00	300 00
Light, heat, water and power				592 21	-	-	-
Totals, Service and Expense				\$ 17 047 98	\$ 17 175 00	\$ 17 275 00	\$ 17 275 00
EQUIPMENT							
Office				\$ 5 434 45	\$ 2 100 00	\$ 2 675 00	\$ 2 925 00
TOTALS, BUREAU OF PURCHASES				\$149 724 74	\$160 434 00 149 724 74	\$168 205 00	\$173 675 00 168 205 00
TOTALS FOR BIENNIIUM					\$310 158 74		\$341 880 00
DIVISION OF FAIRS AND EXPOSITIONS							
SALARIES AND WAGES							
1	1	1	1	\$ 3 724 76	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
-	1	1	1				
Assistant Superintendent of Accounts (Deputy Chief of Division)				-	4 837 00	5 040 00	5 040 00
1	-	-	-	4 560 00	183 00	-	-
1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	1 500 00	1 320 00	1 440 00	1 440 00
1	1	1	1	1 171 61	1 380 00	1 440 00	1 440 00
-	-	-	-	-	500 00	500 00	500 00
-	-	-	-	120 00	420 00	480 00	480 00
5	5	5	5	\$ 12 996 37	\$ 15 360 00	\$ 15 620 00	\$ 15 620 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						600 00	1 320 00
5	5	5	5	\$ 12 996 37	\$ 15 360 00	\$ 16 220 00	\$ 16 940 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 141 00	\$ 200 00	\$ 150 00	\$ 150 00
Printing				220 32	350 00	250 00	250 00
Automobile				700 26	750 00	700 00	700 00
Totals, Materials and Supplies				\$ 1 061 58	\$ 1 300 00	\$ 1 100 00	\$ 1 100 00
SERVICE AND EXPENSE							
Office				\$ 282 53	\$ 500 00	\$ 300 00	\$ 300 00
Traveling				1 663 75	2 200 00	2 000 00	2 000 00
Telephone and telegraph				104 20	450 00	200 00	200 00
Postage				60 00	125 00	100 00	100 00
Automobile				168 01	120 00	120 00	120 00
Totals, Service and Expense				\$ 2 278 49	\$ 3 395 00	\$ 2 720 00	\$ 2 720 00
EQUIPMENT							
Office				\$ 246 07	\$ 450 00	\$ 128 00	\$ 128 00
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS				\$ 16 582 51	\$ 20 505 00 16 582 51	\$ 20 168 00	\$ 20 888 00 20 168 00
TOTALS FOR BIENNIIUM					\$ 37 087 51		\$ 41 056 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF SERVICE AND SUPPLY BUREAU OF BUILDINGS AND GROUND'S							
<u>RECAPITULATION BY OBJECT</u>							
357	362	358	358				
-	-	6	6				
-	-	-	-				
Salaries and wages:							
Positions now authorized				\$585 601 39	\$653 510 00	\$643 042 00	\$650 742 00
Proposed new positions				-	-	7 200 00	7 920 00
1941-1943 Salary adjustments				-	-	20 865 00	38 385 00
357	362	364	364				
Totals, Salaries and Wages				\$585 601 39	\$653 510 00	\$671 107 00	\$697 047 00
Materials and supplies				39 614 89	44 119 00	48 039 00	48 039 00
Service and expense				248 558 85	301 500 00	328 961 00	328 961 00
Equipment				642 64	650 00	675 00	675 00
TOTALS				\$874 417 77	\$999 779 00	\$1 048 782 00	\$1 074 722 00
Less abatements for pro rata cost of building maintenance, rent and other services to other agencies *				-519 937 42	-521 366 00	-506 790 00 *	-506 790 00 *
NET TOTALS				\$354 480 35	\$478 413 00 354 480 35	\$541 992 00	\$567 932 00 541 992 00
NET TOTALS FOR BIENNIIUM FOR SUPPORT					\$832 893 35		\$1 109 924 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	632 41	1 710 00	1 800 00	1 800 00
1	1	1	1	1 710 00	1 830 00	1 920 00	1 920 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	1 464 33	1 230 00	1 320 00	1 320 00
1	1	1	1	1 024 84	1 080 00	1 080 00	1 080 00
1	-	-	-	456 13	-	-	-
-	-	-	-	43 45	200 00	200 00	200 00
-	-	-	-	270 00	510 00	600 00	600 00
8	7	7	7	\$ 15 081 16	\$ 16 160 00	\$ 16 520 00	\$ 16 520 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						345 00	1 065 00
8	7	7	7	\$ 15 081 16	\$ 16 160 00	\$ 16 865 00	\$ 17 585 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
General office				\$ 792 63	\$ 800 00	\$ 800 00	\$ 800 00
Printing				41 26	75 00	75 00	75 00
Automobile				11 10	60 00	60 00	60 00
Totals, Materials and Supplies				\$ 844 99	\$ 935 00	\$ 935 00	\$ 935 00
SERVICE AND EXPENSE							
Office				\$ 24 00	\$ 30 00	\$ 30 00	\$ 30 00
Traveling				660 03	500 00	500 00	500 00
Telephone and telegraph				258 77	400 00	400 00	400 00
Postage				66 00	80 00	80 00	80 00
Totals, Service and Expense				\$ 1 008 80	\$ 1 010 00	\$ 1 010 00	\$ 1 010 00
EQUIPMENT							
Office				\$ 3 19	\$ 10 00	\$ 10 00	\$ 10 00
TOTALS, ADMINISTRATION				\$ 16 938 14	\$ 18 115 00	\$ 18 820 00	\$ 19 540 00

*Pursuant to Section 689 of the Political Code, the provision heretofore made for the support of the Bureau of Buildings and Grounds in the appropriation for the Department of Finance has represented the difference between proposed expenditures and estimated refunds to be collected from other State agencies for rent, janitor service, telephone service, and other maintenance services furnished by the bureau. The budget presented here is in accordance with the provisions of existing law and former practice, but there will be presented for consideration of the Legislature a recommendation that all refunds collected by the Department of Finance for such services to other agencies be paid directly into the General Fund, and the Bureau of Buildings and Grounds be given a fixed appropriation for the biennium.

FINANCE

DEPARTMENT OF FINANCE - Continued
Bureau of Buildings and Grounds

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SACRAMENTO STATE BUILDINGS								
SALARIES AND WAGES								
1	1	1	1	Carpenter Foreman	\$ 2 740 44	\$ 2 740 00	\$ 2 740 00	\$ 2 740 00
5	5	3	3	Carpenter	8 876 76	11 860 00	7 360 00	7 360 00
1	1	1	1	Electrician Foreman	2 940 00	2 940 00	2 940 00	2 940 00
6	6	5	5	Electrician	15 292 96	16 920 00	14 160 00	14 160 00
3	2	1	1	Painter	6 487 36	4 760 00	2 480 00	2 480 00
2	2	2	2	Plumber	5 029 60	6 132 00	6 132 00	6 132 00
1	1	1	1	Steamfitter	3 132 00	3 132 00	3 132 00	3 132 00
1	1	1	1	Mechanical Handyman	1 680 00	1 800 00	1 800 00	1 800 00
1	-	-	-	Skilled Laborer	1 089 00	-	-	-
2	2	2	2	Office Building Operating Engineer	5 880 00	5 880 00	5 880 00	5 880 00
1	1	1	1	Stationary Engineman	998 71	2 160 00	2 160 00	2 160 00
7	7	8	8	Stationary Fireman	11 428 24	12 660 00	13 440 00	13 440 00
1	1	1	1	Custodian	1 920 00	1 920 00	1 920 00	1 920 00
5	5	5	5	Head Janitor	7 944 79	9 030 00	9 120 00	9 120 00
108	111	111	111	Janitor	140 972 46	164 140 00	166 920 00	166 920 00
-	1	1	1	Janitress	-	600 00	1 200 00	1 200 00
2	2	2	2	Window Cleaner	3 510 00	3 660 00	3 840 00	3 840 00
3	3	3	3	Office Equipment Repairman	6 120 00	6 120 00	6 120 00	6 120 00
10	10	10	10	Elevator Operator	13 503 02	14 970 00	15 240 00	15 240 00
1	1	1	1	Supervising Telephone Operator	1 800 00	1 800 00	1 800 00	1 800 00
11	12	12	12	Telephone Operator and Information Clerk	14 562 49	16 720 00	17 520 00	17 520 00
1	1	1	1	State Police Captain	2 760 00	2 760 00	2 760 00	2 760 00
34	34	34	34	State Policeman	61 092 98	65 200 00	65 200 00	65 200 00
1	1	1	1	Curator, Sutter's Fort	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Curator, Indian Exhibit	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Museum Assistant	1 455 27	1 620 00	1 680 00	1 680 00
1	1	1	1	Greenhouseman	2 280 00	2 280 00	2 280 00	2 280 00
3	3	3	3	Flower Gardener	5 520 00	5 520 00	5 520 00	5 520 00
20	20	20	20	Groundsman and Flower Gardener	32 280 60	33 480 00	33 720 00	33 720 00
1	1	1	1	Assistant Tree Surgeon	1 560 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Tree Trimmer	3 199 36	3 480 00	3 480 00	3 480 00
1	1	1	1	Chauffeur	1 800 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Senior Stock Clerk	-	1 800 00	1 800 00	1 800 00
-	-	-	-	Estimated salary savings	-	-1 000 00	-2 000 00	-2 000 00
-	-	-	-	Legislative help	2 299 37	10 000 00	2 300 00	10 000 00
-	-	-	-	Temporary help	10 829 13	13 340 00	12 000 00	12 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	4 983 00	9 640 00	10 630 00	10 630 00
238	242	239	239	Totals, Positions Now Authorized	\$390 527 54	\$446 224 00	\$433 434 00	\$441 134 00
				1941-1943 Salary adjustments			13 065 00	25 755 00
				Proposed new positions:				
-	-	6	6	Janitor	-	-	7 200 00	7 920 00
238	242	245	245	Totals, Salaries and Wages	\$390 527 54	\$446 224 00	\$453 699 00	\$474 809 00
MATERIALS AND SUPPLIES								
				Maintenance and operation	\$ 15 884 64	\$ 16 044 00	\$ 18 044 00	\$ 18 044 00
				Fuel oil	3 776 92	4 300 00	5 000 00	5 000 00
				Automobile service	406 27	400 00	400 00	400 00
				Telephone service	-	200 00	200 00	200 00
				Typewriter service	1 004 65	1 800 00	1 800 00	1 800 00
				Special work orders	6 141 05	8 250 00	10 000 00	10 000 00
				Totals, Materials and Supplies	\$ 27 213 53	\$ 30 994 00	\$ 35 444 00	\$ 35 444 00
SERVICE AND EXPENSE								
				Maintenance and operation	\$ 11 367 11	\$ 12 609 00	\$ 14 609 00	\$ 14 609 00
				Light, heat, water and power	45 261 94	50 000 00	54 000 00	54 000 00
				Automobile service	139 25	125 00	125 00	125 00
				Telephone service	-	48 00	48 00	48 00
				Typewriter service	4 75	10 00	10 00	10 00
				Totals, Service and Expense	\$ 56 773 05	\$ 62 792 00	\$ 68 792 00	\$ 68 792 00
EQUIPMENT								
				Maintenance and operation	\$ 442 70	\$ 500 00	\$ 500 00	\$ 500 00
				TOTALS, SACRAMENTO STATE BUILDINGS	\$474 956 82	\$540 510 00	\$558 435 00	\$579 545 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SAN FRANCISCO STATE BUILDINGS								
SALARIES AND WAGES								
1	1	1	1	District Building Manager	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
1	1	1	1	Window Cleaner	1 531 81	1 470 00	1 500 00	1 560 00
1	1	1	1	Stationary Engineman	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Stationary Fireman	1 800 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Head Janitor	3 510 00	3 630 00	3 720 00	3 720 00
25	25	25	25	Janitor	37 008 08	39 510 00	39 720 00	39 720 00
5	5	5	5	State Policeman	9 067 83	10 200 00	10 200 00	10 200 00
1	1	1	1	Supervising Telephone Operator	1 870 39	900 00	1 800 00	1 800 00
8	8	8	8	Telephone Operator and Information Clerk	10 810 02	12 390 00	12 360 00	12 360 00
4	4	4	4	Elevator Operator	5 974 66	6 480 00	6 480 00	6 480 00
-	-	-	-	Temporary help	3 934 69	3 000 00	3 000 00	3 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	1 020 00	1 890 00	2 100 00	2 100 00
-	-	-	-	Estimated salary savings	-	-605 00	-700 00	-700 00
49	49	49	49	Totals, Positions Now Authorized	\$ 81 867 48	\$ 86 005 00	\$ 87 380 00	\$ 87 380 00
				1941-1943 Salary adjustments			2 790 00	4 080 00
49	49	49	49	Totals, Salaries and Wages	\$ 81 867 48	\$ 86 005 00	\$ 90 170 00	\$ 91 460 00
MATERIALS AND SUPPLIES								
				Maintenance of building	\$ 2 234 75	\$ 1 950 00	\$ 2 200 00	\$ 2 200 00
				Light, heat, water and power	2 745 90	2 900 00	2 900 00	2 900 00
				Janitor service	128 69	175 00	175 00	175 00
				Totals, Materials and Supplies	\$ 5 109 34	\$ 5 025 00	\$ 5 275 00	\$ 5 275 00
SERVICE AND EXPENSE								
				Maintenance of building	\$ 1 375 82	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
				Light, heat, water and power	9 068 03	9 300 00	9 300 00	9 300 00
				Janitor service	167 18	-	-	-
				Totals, Service and Expense	\$ 10 611 03	\$ 10 700 00	\$ 10 700 00	\$ 10 700 00
EQUIPMENT								
				Maintenance of building	\$ 24 83	\$ 25 00	\$ 50 00	\$ 50 00
TOTALS, SAN FRANCISCO STATE BUILDINGS					\$ 97 612 68	\$101 755 00	\$106 195 00	\$107 485 00
LOS ANGELES STATE BUILDINGS								
SALARIES AND WAGES								
1	1	1	1	District Building Manager	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
1	1	1	1	Intermediate Stenographer-Clerk	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Electrician	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Carpenter	2 479 44	2 480 00	2 480 00	2 480 00
2	2	2	2	Garageman	2 250 00	2 370 00	2 370 00	2 370 00
1	1	1	1	Women's Restroom Attendant	1 397 42	1 560 00	1 560 00	1 560 00
1	1	1	1	Window Cleaner	1 755 96	1 860 00	1 920 00	1 920 00
1	2	1	1	Painter	1 562 00	4 880 00	2 480 00	2 480 00
1	1	1	1	Flower Gardener	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Groundsman and Flower Gardener	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Chief Engineer	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Stationary Engineman	2 040 00	2 040 00	2 040 00	2 040 00
28	28	28	28	Janitor	39 776 94	41 820 00	42 120 00	42 120 00
1	1	1	1	Head Janitor	1 800 00	1 920 00	1 920 00	1 920 00
4	4	4	4	State Policeman	7 680 00	7 680 00	7 680 00	7 680 00
1	1	1	1	Supervising Telephone Operator	1 800 00	1 800 00	1 800 00	1 800 00
10	11	11	11	Telephone Operator	12 332 79	12 740 00	13 680 00	13 680 00
4	4	4	4	Elevator Operator	5 554 68	6 150 00	6 240 00	6 240 00
1	1	1	1	Elevator Starter	1 800 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Temporary help	2 440 98	3 000 00	3 000 00	3 000 00
-	-	-	-	Estimated salary savings	-	-2 010 00	-750 00	-750 00
-	-	-	-	1939-1941 Salary adjustments unpaid	1 125 00	2 341 00	2 648 00	2 648 00
62	64	63	63	Totals, Positions Now Authorized	\$ 98 125 21	\$105 121 00	\$105 708 00	\$105 708 00
				1941-1943 Salary adjustments			4 665 00	7 485 00
62	64	63	63	Totals, Salaries and Wages	\$ 98 125 21	\$105 121 00	\$110 373 00	\$113 193 00

FINANCE
DEPARTMENT OF FINANCE - Continued
Bureau of Buildings and Grounds

EXPENDITURES FOR SUPPORT

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
LOS ANGELES STATE BUILDINGS - Continued				
MATERIALS AND SUPPLIES				
Maintenance of buildings	\$ 4 634 56	\$ 5 530 00	\$ 4 750 00	\$ 4 750 00
Maintenance of grounds	495 40	350 00	350 00	350 00
Light, heat, water and power	1 015 72	860 00	860 00	860 00
Janitor service	301 35	425 00	425 00	425 00
Totals, Materials and Supplies	\$ 6 447 03	\$ 7 165 00	\$ 6 385 00	\$ 6 385 00
SERVICE AND EXPENSE				
Maintenance of buildings	\$ 3 166 15	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Light, heat, water and power	14 487 25	14 650 00	14 650 00	14 650 00
Janitor service	-	10 00	10 00	10 00
Totals, Service and Expense	\$ 17 653 40	\$ 17 660 00	\$ 17 660 00	\$ 17 660 00
EQUIPMENT				
Maintenance of building	\$ 109 04	\$ 75 00	\$ 75 00	\$ 75 00
Maintenance of grounds	53 82	25 00	25 00	25 00
Janitor service	9 06	15 00	15 00	15 00
Totals, Equipment	\$ 171 92	\$ 115 00	\$ 115 00	\$ 115 00
TOTALS, LOS ANGELES STATE BUILDINGS	\$122 397 56	\$130 061 00	\$134 533 00	\$137 353 00
RENTED BUILDINGS				
SERVICE AND EXPENSE				
Rent:				
Office Building No. 2	\$ 57 086 00	\$ 57 086 00	\$ 57 086 00	\$ 57 086 00
State Warehouse	7 800 00	31 200 00	31 200 00	31 200 00
Space in private buildings	97 506 57	120 932 00	142 393 00	142 393 00
Totals, Rented Buildings	\$162 392 57	\$209 218 00	\$230 679 00	\$230 679 00
STATE BURIAL GROUNDS				
SERVICE AND EXPENSE				
Maintenance	\$ 120 00	\$ 120 00	\$ 120 00	\$ 120 00
TOTALS, BUREAU OF BUILDINGS AND GROUNDS	\$874 417 77	\$999 779 00	\$1 048 782 00	\$1 074 722 00
Less abatements for pro rata cost of building maintenance, rent and other services to other agencies	-519 937 42	-521 366 00	-506 790 00	-506 790 00
NET TOTALS, BUREAU OF BUILDINGS AND GROUNDS	\$354 480 35	\$478 413 00 354 480 35	\$541 992 00	\$567 932 00 541 992 00
TOTALS FOR BIENNIUM		\$832 893 35		\$1 109 924 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Alterations, repairs and equipment, State buildings	\$ 1 742 33	\$ 73 257 00	\$ 75 000 00	\$ -
Automobile liability insurance	23 400 00	24 700 00	25 000 00	25 000 00
Official advertising	1 053 73	1 350 00	1 400 00	1 400 00
Premium on official bonds	3 585 89	3 750 00	3 750 00	3 750 00
Reclamation assessments, State owned property	888 68	667 00	800 00	800 00
Totals, Other Current Expenses	\$ 30 670 63	\$103 724 00 30 670 63	\$105 950 00	\$ 30 950 00 105 950 00
TOTALS FOR BIENNIUM		\$134 394 63		\$136 900 00

FINANCE

DEPARTMENT OF FINANCE - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of dam and water distribution system to supply State institutions in Napa County	-	\$630 232 18	-	-
		-		-
TOTALS FOR BIENNIIUM		\$630 232 18		-

REVENUES

FOR THE GENERAL FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Pro rata Business and Professions Building rental	\$ -	\$ 21 719 00	\$ 25 922 00	\$ 24 801 00
Telephone pay station refunds	824 23	600 00	500 00	500 00
Sale of confiscated automobiles	3 579 02	1 500 00	500 00	500 00
Sale of alcoholic beverages seized under the Alcohol Beverage Control Act	2 054 80	-	-	-
Sale of junk	1 450 76	2 500 00	2 000 00	2 000 00
Rental of property	850 00	900 00	900 00	900 00
Interest on registered warrants of Del Norte County	275 44	-	-	-
Extra discount earned (Bureau of Purchases)	1 374 31	500 00	500 00	500 00
Miscellaneous	34 15	30 00	15 00	15 00
Totals, Revenues	\$ 10 442 71	\$ 27 749 00 10 442 71	\$ 30 337 00	\$ 29 216 00 30 337 00
TOTALS FOR BIENNIIUM		\$ 38 191 71		\$ 59 553 00

FINANCE

Department of Finance - Division of State Lands
STATE LANDS COMMISSION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
STATE LANDS ACT FUND			
EXPENDITURES			
Support:			
Administration	\$ 67 703 80	\$ 61 648 00	\$ -6 055 80
Oil Land Control	63 718 40	94 120 00	+30 401 60
Totals, Support	\$131 422 20	\$155 768 00	\$+24 345 80
Contributions to State Employees' Retirement Fund	2 978 94	4 142 00	+1 163 06
Other Current Expenses:			
Installation of New Public Land Filing System	9 200 00	20 800 00	+11 600 00
TOTAL EXPENDITURES	\$143 601 14	\$180 710 00	\$+37 108 86
REVENUES			
Oil Royalties and Miscellaneous	\$1 484 060 77	\$1 139 314 00	-\$344 746 77
Less: Transfers to Other Funds:			
General Fund	868 321 74	601 023 00	-267 298 74
State Park Maintenance and Acquisition Fund	372 137 89	257 581 00	-114 556 89
NET TOTAL REVENUES	\$243 601 14	\$280 710 00	\$+37 108 86
GENERAL FUND			
REVENUES			
Fees, Rental of Land and Miscellaneous	\$ 38 135 91	\$ 30 600 00	\$ -7 535 91
Transfer from State Lands	868 321 74	601 023 00	-267 298 74
TOTAL REVENUES	\$906 457 65	\$631 623 00	-\$274 834 65
STATE PARK MAINTENANCE AND ACQUISITION FUND			
REVENUES	\$372 137 89	\$257 581 00	-\$114 556 89
SCHOOL FUND			
REVENUES	\$ 36 664 33	\$ 34 508 00	\$ -2 156 33
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$143 601 14	\$180 710 00	\$+37 108 86
REVENUES	\$1 558 861 01	\$1 204 422 00	-\$354 439 01

The State Lands Commission, through the Division of State Lands, administers the public lands belonging to the State, now consisting of about 800,000 acres of school land, and swamp, overflowed, salt marsh, tide, submerged, and other sovereign lands. With certain exceptions, State lands may be sold, the State retaining all mineral rights. The lands may also, with certain exceptions, be leased for agricultural, grazing, recreational, mining (including the extraction of petroleum and gas), and industrial purposes. The commission issues rights of way for highways, railroads, and for other purposes as required by law, over the State lands, and has jurisdiction in the matter of the construction and maintenance of groins and other structures on the tide and submerged lands of the State.

Office at Los Angeles

Department of Finance - Division of State Lands
STATE LANDS COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
RECAPITULATION BY OBJECT								
20	22	22	22	Salaries and wages:				
-	-	1	1	Positions now authorized	\$ 42 828 86	\$ 49 670 00	\$ 51 540 00	\$ 51 540 00
-	-	-	-	Proposed new positions	-	-	4 200 00	4 200 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 290 00	2 250 00
20	22	23	23	Totals, Salaries and Wages	\$ 42 828 86	\$ 49 670 00	\$ 57 030 00	\$ 57 990 00
				Materials and supplies	2 584 39	2 675 00	2 925 00	2 925 00
				Service and expense	11 474 83	19 569 00	16 149 00	16 149 00
				Equipment	1 239 12	1 381 00	1 750 00	850 00
				TOTALS	\$ 58 127 20	\$ 73 295 00	\$ 77 854 00	\$ 77 914 00
						58 127 20		77 854 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$131 422 20		\$155 768 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Attorney	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00
1	1	1	1	Engineer	3 630 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Senior Land Title Abstractor	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Senior Clerk	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Intermediate Account Clerk	1 367 11	660 00	1 320 00	1 320 00
-	-	-	-	Temporary help	173 58	350 00	250 00	250 00
6	6	6	6	Totals, Salaries and Wages	\$ 19 030 69	\$ 18 650 00	\$ 19 210 00	\$ 19 210 00
MATERIALS AND SUPPLIES								
				Office	\$ 416 10	\$ 500 00	\$ 500 00	\$ 500 00
				Printing	335 63	350 00	350 00	350 00
				Automobile	427 42	450 00	450 00	450 00
				Totals, Materials and Supplies	\$ 1 179 15	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
SERVICE AND EXPENSE								
				Office	\$ 4 304 98	\$ 3 170 00	\$ 3 170 00	\$ 3 170 00
				Traveling	1 579 97	2 000 00	2 000 00	2 000 00
				Telephone and telegraph	805 39	700 00	700 00	700 00
				Postage	305 80	320 00	320 00	320 00
				Automobile	168 88	250 00	200 00	200 00
				Rent	3 075 42	3 169 00	3 169 00	3 169 00
				Pro rata general fiscal administration	203 82	425 00	425 00	425 00
				Pro rata Personnel Board's services	-	330 00	330 00	330 00
				Accounting services	-	5 400 00	-	-
				Totals, Service and Expense	\$ 10 444 26	\$ 15 764 00	\$ 10 314 00	\$ 10 314 00
EQUIPMENT								
				Office	\$ 1 229 70	\$ 106 00	-	-
				TOTALS, ADMINISTRATION	\$ 31 883 80	\$ 35 820 00	\$ 30 824 00	\$ 30 824 00
						31 883 80		30 824 00
				TOTALS FOR BIENNIIUM		\$ 67 703 80		\$ 61 648 00

FINANCE

Department of Finance - Division of State Lands
STATE LANDS COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
OIL LAND CONTROL								
SALARIES AND WAGES								
3	3	3	3	Petroleum Production Inspector	\$ 7 200 00	\$ 7 560 00	\$ 7 560 00	\$ 7 560 00
1	1	1	1	Consulting Seacoast Engineer	485 00	600 00	600 00	600 00
2	2	2	2	Consulting Geologist and Petroleum Engineer	1 417 50	4 000 00	4 000 00	4 000 00
-	1	1	1	Petroleum Production Auditor	-	1 870 00	2 160 00	2 160 00
1	1	1	1	Senior Account Clerk	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Junior Petroleum Engineering Aid	1 389 67	1 530 00	1 560 00	1 560 00
6	7	7	7	Oil Gauger	10 871 54	13 050 00	14 040 00	14 040 00
-	-	-	-	Temporary help	394 46	250 00	250 00	250 00
14	16	16	16	Totals, Positions Now Authorized	\$ 23 798 17	\$ 31 020 00	\$ 32 330 00	\$ 32 330 00
1941-1943 Salary adjustments							1 290 00	2 250 00
Proposed new positions:								
-	-	1	1	Mining Engineer	-	-	4 200 00	4 200 00
14	16	17	17	Totals, Salaries and Wages	\$ 23 798 17	\$ 31 020 00	\$ 37 820 00	\$ 38 780 00
MATERIALS AND SUPPLIES								
				Office	\$ 644 67	\$ 625 00	\$ 625 00	\$ 625 00
				Printing	330 80	400 00	400 00	400 00
				Automobile	429 77	350 00	600 00	600 00
				Totals, Materials and Supplies	\$ 1 405 24	\$ 1 375 00	\$ 1 625 00	\$ 1 625 00
SERVICE AND EXPENSE								
				Office	\$ 734 89	\$ 525 00	\$ 525 00	\$ 525 00
				Traveling	913 38	2 300 00	3 500 00	3 500 00
				Telephone and telegraph	132 80	200 00	300 00	300 00
				Postage	61 50	60 00	60 00	60 00
				Automobile	144 39	300 00	550 00	550 00
				Rent	240 00	420 00	900 00	900 00
				Keepers fees	190 00	-	-	-
				Totals, Service and Expense	\$ 2 416 96	\$ 3 805 00	\$ 5 835 00	\$ 5 835 00
				Less refunds for services	-1 386 39	-	-	-
				Net Totals, Service and Expense	\$ 1 030 57	\$ 3 805 00	\$ 5 835 00	\$ 5 835 00
EQUIPMENT								
				Office	\$ 9 42	\$ 500 00	\$ 50 00	\$ 50 00
				Automobile	-	775 00	1 500 00	600 00
				Gaugers and testers	-	-	200 00	200 00
				Totals, Equipment	\$ 9 42	\$ 1 275 00	\$ 1 750 00	\$ 850 00
				TOTALS, OIL LAND CONTROL	\$ 26 243 40	\$ 37 475 00 26 243 40	\$ 47 030 00	\$ 47 090 00 47 030 00
				TOTALS FOR BIENNIIUM		\$ 63 718 40		\$ 94 120 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Installation of new public lands filing system	-	\$ 9 200 00	\$ 20 800 00	- \$ 20 800 00
TOTALS FOR BIENNIIUM		\$ 9 200 00		\$ 20 800 00

Department of Finance - Division of State Lands
STATE LANDS COMMISSION - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE LANDS ACT FUND				
Oil royalties, current	\$790 501 50	\$621 859 00	\$617 118 00	\$520 984 00
Oil royalties, deferred	4 695 37	4 000 00	-	-
Rental of land	2 569 81	-	-	-
Construction of groins	154 68	200 00	576 00	576 00
Miscellaneous	35 41	45 00	30 00	30 00
Totals, Revenue	\$797 956 77	\$686 104 00	\$617 724 00	\$521 590 00
Less transfers to other funds:				
General Fund	-481 935 74	-386 386 00	-326 939 00	-274 084 00
State Park Maintenance and Acquisition Fund	-206 543 89	-165 594 00	-140 117 00	-117 464 00
Net Totals, Revenues	\$109 477 14	\$134 124 00 109 477 14	\$150 669 00	\$130 042 00 150 669 00
TOTALS FOR BIENNIIUM		\$243 601 14		\$280 710 00
GENERAL FUND				
Annual rental	\$ 17 411 80	\$ 15 000 00	\$ 15 000 00	\$ 15 000 00
Sale of lands	2 699 46	-	-	-
Application fee - construction of groins	2 210 63	-	-	-
Filing fees	200 00	100 00	100 00	100 00
Certified papers, status, certificates, etc.	291 47	200 00	200 00	200 00
Miscellaneous	22 55	-	-	-
Transfer from State Lands Act Fund	481 935 74	386 386 00	326 939 00	274 084 00
Totals, Revenues	\$504 771 65	\$401 686 00 504 771 65	\$342 239 00	\$289 384 00 342 239 00
TOTALS FOR BIENNIIUM		\$906 457 65		\$631 623 00
SCHOOL FUND				
Oil royalties	\$ 11 056 03	\$ 8 800 00	\$ 8 000 00	\$ 5 955 00
Mineral royalties	397 79	400 00	400 00	400 00
Rental of land	3 544 39	4 480 00	4 480 00	4 480 00
Filing and permit fees	115 00	125 00	125 00	125 00
Interest and penalties	2 746 12	5 000 00	5 543 00	5 000 00
Totals, Revenues	\$ 17 859 33	\$ 18 805 00 17 859 33	\$ 18 548 00	\$ 15 960 00 18 548 00
TOTALS FOR BIENNIIUM		\$ 36 664 33		\$ 34 508 00
SCHOOL LAND FUND*				
Rights of way, quit claims, etc.	\$ 350 00	\$ 200 00	\$ 200 00	\$ 200 00
Payment of principal and purchase price	4 661 09	4 200 00	3 900 00	3 400 00
Sale of scrip	4 516 80	4 100 00	3 900 00	3 400 00
Totals, Revenues	\$ 9 527 89	\$ 8 500 00 9 527 89	\$ 8 000 00	\$ 7 000 00 8 000 00
TOTALS FOR BIENNIIUM		\$ 18 027 89		\$ 15 000 00

*A nonexpendable endowment fund for public school purposes. These revenues are not included in the budget totals.

FINANCE

Department of Finance - Division of State Lands
STATE LANDS COMMISSION - Continued

STATEMENT OF UNBUDGETED SURPLUS

State Lands Act Fund

Estimated unbudgeted surplus, July 1, 1941
 Estimated revenue for biennium 1941-1943

Nil
\$280 710 00
 \$280 710 00

Total

Less proposed expenditures for biennium 1941-1943:
 State Lands Commission:

Support	\$155 768 00	
Contributions to State Employees' Retirement Fund	4 142 00	
Other Current Expenses	<u>20 800 00</u>	\$180 710 00
Education of Veterans' Dependents:		
Transferred to Veterans' Dependents Education Fund		
in accordance with Section 898 of the Military		
and Veterans Code		<u>100 000 00</u>

Total proposed expenditures

280 710 00

Estimated unbudgeted surplus, June 30, 1943

Nil

FINANCE
Department of Finance - Division of Fairs and Expositions
STATE AGRICULTURAL SOCIETY

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
STATE AGRICULTURAL SOCIETY CONTINGENT FUND			
EXPENDITURES			
Support:			
Administration	\$112 218 17	\$116 060 00	\$ +3 841 83
Publicity	67 842 96	75 840 00	+5 997 04
Grandstand	215 889 11	209 250 00	-6 639 11
Horse Show	50 399 09	52 200 00	+1 800 91
Exhibits	211 574 61	225 010 00	+13 435 39
Buildings and Grounds	269 140 35	288 535 00	+19 394 65
Totals, Support	\$929 064 29	\$966 895 00	\$+37 830 71
Contributions to State Employees' Retirement Fund	4 929 45	5 300 00	+370 55
TOTAL EXPENDITURES	\$933 993 74	\$972 195 00	\$+38 201 26
REVENUES			
Gate Receipts, Entry Fees, Pari Mutuel Earnings, Rentals, Donations and Sales	\$625 992 88	\$680 000 00	\$+54 007 12
FAIR AND EXPOSITION FUND			
EXPENDITURES			
Capital Outlay:			
Construction, Improvements and Equipment	\$ 84 856 87	-	\$-84 856 87
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$1 018 850 61	\$972 195 00	\$-46 655 61
REVENUES	\$ 625 992 88	\$680 000 00	\$+54 007 12

The principal function of the State Agricultural Society is to conduct and manage the annual California State Fair, which is held in Sacramento, and to maintain exhibit contacts with county and district fairs, for the purpose of promoting the agricultural and industrial progress of the State.

Located at State Fair Grounds, Sacramento

FINANCE

Department of Finance - Division of Fairs and Expositions
STATE AGRICULTURAL SOCIETY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
				Salaries and wages:				
34	35	36	36	Positions now authorized	\$135 968 14	\$168 562 00	\$158 905 00	\$158 905 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 515 00	3 195 00
34	35	36	36	Totals, Salaries and Wages	\$135 968 14	\$168 562 00	\$160 420 00	\$162 100 00
				Materials and supplies	29 314 53	30 627 00	29 775 00	29 775 00
				Service and expense	263 348 77	298 032 00	288 450 00	288 500 00
				Equipment	2 134 85	1 077 00	6 025 00	1 850 00
				TOTALS	\$430 766 29	\$498 298 00 430 766 29	\$484 670 00	\$482 225 00 484 670 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$929 064 29		\$966 895 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Secretary-Manager	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	-	-	-	Assistant Manager	2 177 34	-	-	-
1	1	1	1	Assistant Secretary	2 325 83	2 940 00	2 940 00	2 940 00
-	1	1	1	Departmental Accounting Officer	-	1 200 00	2 400 00	2 400 00
1	1	1	1	Bookkeeper, Grade 1	2 160 00	2 280 00	2 280 00	2 280 00
1	2	2	2	Intermediate Stenographer-Clerk	1 628 66	2 790 00	2 880 00	2 880 00
1	1	1	1	State Fair Telephone Operator and Information Clerk	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	State Fair Rental and Ticket Clerk	1 830 00	1 950 00	2 040 00	2 040 00
1	-	-	-	Intermediate Typist-Clerk	960 00	-	-	-
-	1	1	1	Junior Clerk	255 00	1 035 00	1 080 00	1 080 00
1	1	1	1	Junior Stenographer-Clerk	1 125 00	1 185 00	1 200 00	1 200 00
-	-	-	-	Temporary help	11 320 22	11 780 00	11 350 00	11 350 00
9	10	10	10	Totals, Positions Now Authorized	\$ 31 102 05	\$ 32 600 00	\$ 33 610 00	\$ 33 610 00
				1941-1943 Salary adjustments			630 00	1 410 00
9	10	10	10	Totals, Salaries and Wages	\$ 31 102 05	\$ 32 600 00	\$ 34 240 00	\$ 35 020 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 138 96	\$ 1 038 00	\$ 1 000 00	\$ 1 000 00
				Printing	2 953 91	2 961 00	2 950 00	2 950 00
				Automobile	736 51	593 00	600 00	600 00
				Totals, Materials and Supplies	\$ 4 829 38	\$ 4 592 00	\$ 4 550 00	\$ 4 550 00
SERVICE AND EXPENSE								
				Directors	\$ 5 233 66	\$ 5 300 00	\$ 5 300 00	\$ 5 300 00
				Office	4 485 46	5 235 00	4 500 00	4 500 00
				Traveling	1 002 40	1 000 00	1 000 00	1 000 00
				Telephone and telegraph	2 127 54	2 150 00	2 150 00	2 150 00
				Postage	1 515 50	1 500 00	1 500 00	1 500 00
				Automobile	214 90	200 00	200 00	200 00
				Pro rata general fiscal administration	3 481 15	3 300 00	3 300 00	3 300 00
				Pro rata Personnel Board's services	414 01	850 00	850 00	850 00
				Totals, Service and Expense	\$ 18 474 62	\$ 19 535 00	\$ 18 800 00	\$ 18 800 00
EQUIPMENT								
				Office	\$ 242 29	\$ 177 00	\$ 50 00	\$ 50 00
				Automobile	665 83	-	-	-
				Totals, Equipment	\$ 908 12	\$ 177 00	\$ 50 00	\$ 50 00
TOTALS, ADMINISTRATION					\$ 55 314 17	\$ 56 904 00 55 314 17	\$ 57 640 00	\$ 58 420 00 57 640 00
TOTALS FOR BIENNIUM						\$112 218 17		\$116 060 00

FINANCE

Department of Finance - Division of Fairs and Expositions
STATE AGRICULTURAL SOCIETY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
PUBLICITY								
SALARIES AND WAGES								
1	1	1	1	Public Information Editor	\$ 3 079 10	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
-	-	-	-	Temporary help	2 373 42	3 378 00	2 950 00	2 450 00
1	1	1	1	Totals, Positions Now Authorized	\$ 5 452 52	\$ 6 318 00	\$ 5 890 00	\$ 5 890 00
1941-1943 Salary adjustments							90 00	270 00
1	1	1	1	Totals, Salaries and Wages	\$ 5 452 52	\$ 6 318 00	\$ 5 980 00	\$ 6 160 00
MATERIALS AND SUPPLIES								
General expense					\$ 70 17	\$ 50 00	\$ 100 00	\$ 100 00
Outdoor advertising					284 48	203 00	200 00	200 00
Printing					3 720 40	3 200 00	3 250 00	3 250 00
Promotion department					-	60 00	100 00	100 00
Totals, Materials and Supplies					\$ 4 075 05	\$ 3 513 00	\$ 3 650 00	\$ 3 650 00
SERVICE AND EXPENSE								
General expense					\$ 7 159 63	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Newspaper advertising					9 984 86	10 000 00	10 000 00	10 000 00
Outdoor advertising					2 237 78	1 532 00	1 500 00	1 500 00
Broadcasting expense					2 762 78	3 000 00	3 500 00	3 500 00
Promotion department					825 34	5 740 00	6 000 00	6 000 00
Totals, Service and Expense					\$ 22 970 39	\$ 27 472 00	\$ 28 200 00	\$ 28 200 00
EQUIPMENT								
General expense					\$ 42 00	-	-	-
TOTALS, PUBLICITY					\$ 32 539 96	\$ 37 303 00 32 539 96	\$ 37 830 00	\$ 38 010 00 37 830 00
TOTALS FOR BIENNIIUM						\$ 69 842 96		\$ 75 810 00
GRANDSTAND								
SALARIES AND WAGES								
-	-	-	-	Temporary help	\$ 12 542 73	\$ 15 609 00	\$ 14 000 00	\$ 14 000 00
MATERIALS AND SUPPLIES								
Printing					\$ 862 18	\$ 596 00	\$ 600 00	\$ 600 00
Pari mutuel and race expense					40 74	12 00	25 00	25 00
Totals, Materials and Supplies					\$ 902 92	\$ 608 00	\$ 625 00	\$ 625 00
SERVICE AND EXPENSE								
Music and attractions					\$ 34 999 16	\$ 40 100 00	\$ 35 000 00	\$ 35 000 00
Pari mutuel and race expense					4 777 30	5 370 00	5 000 00	5 000 00
Race purses					47 195 00	53 690 00	50 000 00	50 000 00
Totals, Service and Expense					\$ 86 971 46	\$ 99 160 00	\$ 90 000 00	\$ 90 000 00
EQUIPMENT								
Pari mutuel and race expense					\$ 95 00	-	-	-
TOTALS, GRANDSTAND					\$100 512 11	\$115 377 00 100 512 11	\$104 625 00	\$104 625 00 104 625 00
TOTALS FOR BIENNIIUM						\$215 889 11		\$209 250 00

FINANCE

Department of Finance - Division of Fairs and Expositions
STATE AGRICULTURAL SOCIETY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
HORSE SHOW								
SALARIES AND WAGES								
-	-	-	-	Temporary help	\$ 1 145 00	\$ 1 272 00	\$ 1 175 00	\$ 1 175 00
MATERIALS AND SUPPLIES								
				Printing	\$ 216 14	\$ 240 00	\$ 240 00	\$ 240 00
				Exhibit expense	202 24	210 00	210 00	210 00
Totals, Materials and Supplies					\$ 418 38	\$ 450 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE								
				Music and attractions	\$ 2 240 00	\$ 1 000 00	\$ 1 500 00	\$ 1 500 00
				Exhibit expense	32 01	293 00	300 00	300 00
				Premiums	19 170 00	20 520 00	20 500 00	20 500 00
				Ribbons	673 70	600 00	600 00	600 00
				Judges	1 050 00	1 535 00	1 550 00	1 600 00
Totals, Service and Expense					\$ 23 165 71	\$ 23 948 00	\$ 24 450 00	\$ 24 500 00
TOTALS, HORSE SHOW					\$ 24 729 09	\$ 25 670 00	\$ 26 075 00	\$ 26 125 00
						24 729 09		26 075 00
TOTALS FOR BIENNIUM						\$ 50 399 09		\$ 52 200 00
EXHIBITS								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Vocational Exhibits	\$ 1 830 00	\$ 1 950 00	\$ 2 040 00	\$ 2 040 00
-	-	1	1	Exhibit Technician	-	1 225 00	2 940 00	2 940 00
-	-	-	-	Temporary help	7 192 55	8 363 00	7 500 00	7 500 00
1	1	2	2	Totals, Positions Now Authorized	\$ 9 022 55	\$ 11 538 00	\$ 12 480 00	\$ 12 480 00
1941-1943 Salary adjustments						75 00	375 00	
1	1	2	2	Totals, Salaries and Wages	\$ 9 022 55	\$ 11 538 00	\$ 12 555 00	\$ 12 855 00
MATERIALS AND SUPPLIES								
				Exhibit expense	\$ 350 08	\$ 500 00	\$ 500 00	\$ 500 00
				Printing	4 394 06	4 964 00	5 000 00	5 000 00
Totals, Materials and Supplies					\$ 4 744 14	\$ 5 464 00	\$ 5 500 00	\$ 5 500 00
SERVICE AND EXPENSE								
				Exhibit expense	\$ 1 034 05	\$ 1 745 00	\$ 1 500 00	\$ 1 500 00
				Traveling	163 89	200 00	500 00	500 00
				Premiums	76 702 45	83 300 00	83 300 00	83 300 00
				Trophies, medals and ribbons	4 075 98	4 083 00	4 000 00	4 000 00
				Judges	4 501 55	5 000 00	5 000 00	5 000 00
Totals, Service and Expense					\$ 86 477 92	\$ 94 328 00	\$ 94 300 00	\$ 94 300 00
TOTALS, EXHIBITS					\$100 244 61	\$111 330 00	\$112 355 00	\$112 655 00
						100 244 61		112 355 00
TOTALS FOR BIENNIUM						\$211 574 61		\$225 010 00
BUILDINGS AND GROUNDS								
SALARIES AND WAGES								
1	1	1	1	Flower Gardener	\$ 2 160 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
1	1	1	1	Labor Foreman	1 725 00	1 800 00	1 800 00	1 800 00
4	4	4	4	Laborer	5 880 00	6 360 00	6 600 00	6 600 00
2	2	2	2	Groundsman and Flower Gardener	3 120 00	3 360 00	3 360 00	3 360 00
2	2	2	2	Assistant Groundsman and Flower Gardener	2 640 00	2 700 00	2 700 00	2 700 00
1	1	1	1	Assistant Groundsman and Flower Gardener (seasonal)	633 87	550 00	550 00	550 00
2	2	2	2	Skilled Laborer	3 387 00	3 600 00	3 720 00	3 720 00
1	1	1	1	Foreman Carpenter	2 949 36	3 060 00	3 120 00	3 120 00

Department of Finance - Division of Fairs and Expositions
STATE AGRICULTURAL SOCIETY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
BUILDINGS AND GROUNDS								
SALARIES AND WAGES - Continued								
3	3	3	3	Mechanical Handyman	\$ 5 580 00	\$ 5 760 00	\$ 5 760 00	\$ 5 760 00
2	2	2	2	Chauffeur	3 720 00	3 840 00	3 840 00	3 840 00
3	3	3	3	Watchman	4 042 14	4 320 00	4 320 00	4 320 00
1	1	1	1	Janitor	196 77	1 200 00	1 200 00	1 200 00
-	-	-	-	Temporary help	40 669 15	62 395 00	52 500 00	52 500 00
23	23	23	23	Totals, Positions Now Authorized	\$ 76 703 29	\$101 225 00	\$ 91 750 00	\$ 91 750 00
1941-1943 Salary adjustments							720 00	1 140 00
23	23	23	23	Totals, Salaries and Wages	\$ 76 703 29	\$101 225 00	\$ 92 470 00	\$ 92 890 00
MATERIALS AND SUPPLIES								
Maintenance					\$ 14 313 37	\$ 16 000 00	\$ 15 000 00	\$ 15 000 00
Decorations and tents					31 29	-	-	-
Totals, Materials and Supplies					\$ 14 344 66	\$ 16 000 00	\$ 15 000 00	\$ 15 000 00
SERVICE AND EXPENSE								
Music and attractions					\$ 1 529 05	\$ 9 582 00	\$ 9 500 00	\$ 9 500 00
Maintenance					7 293 01	6 825 00	6 500 00	6 500 00
Decorations and tents					6 752 98	7 182 00	7 000 00	7 000 00
Light and power					9 713 63	10 000 00	9 700 00	9 700 00
Totals, Service and Expense					\$ 25 288 67	\$ 33 589 00	\$ 32 700 00	\$ 32 700 00
EQUIPMENT								
Maintenance					\$ 904 32	\$ 900 00	\$ 5 975 00	\$ 1 800 00
Decorations and tents					185 41	-	-	-
Totals, Equipment					\$ 1 089 73	\$ 900 00	\$ 5 975 00	\$ 1 800 00
TOTALS, BUILDINGS AND GROUNDS					\$117 426 35	\$151 714 00	\$146 145 00	\$142 390 00
						117 426 35		146 145 00
TOTALS FOR BIENNIUM						\$269 140 35		\$288 535 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of race horse barns	\$ 3 000 00	\$ 1 386 26		
Improvements to Agricultural building	2 400 00			
Grandstand pari mutuel system improvements	2 400 00			
Ground lighting and electrical improvements	11 018 74	5 455 30		
Water pipes, mains and sprinkling systems improvements	2 544 22	1 855 78		
Livestock buildings improvements	1 200 00			
Concessions stands	6 350 53	1 976 29		
Construction of junior division buildings and improvements	2 400 00	1 020 72		
Goat exhibit building, judging barn, etc.	4 000 00			
Stage and community center	1 229 40			
Warehouse and lumber shed	684 37			
Pilons	2 258 39			
Grandstand improvements	1 285 00			
Improvements to west wing of Women's building	471 39			
Sign board	953 57			
Improvements to educational building	1 690 55	3 904 88		
Landscaping, curbs, walks, roads, etc.	6 200 83	1 334 00		
Decorations		6 275 82		
Platforms at Governor's hall		760 00		

FINANCE

Department of Finance - Division of Fairs and Expositions
STATE AGRICULTURAL SOCIETY - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment: - Continued				
Improvements to Manufacturers' building		\$ 396 39		
Race track harrow		343 64		
Poultry coops		1 016 61		
Watchman's cottage		900 00		
Railroad extension		2 500 00		
Loading platforms	\$ 294 45	2 500 00		
Miscellaneous improvements		2 849 74		
Totals, Capital Outlay	\$ 50 381 44	\$ 34 475 43 50 381 44	-	-
TOTALS FOR BIENNIUM		\$ 84 856 87		-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE AGRICULTURAL SOCIETY CONTINGENT FUND				
Space and concession fees	\$ 58 974 75	\$ 67 555 00	\$ 62 000 00	\$ 62 000 00
Race entry fees	8 989 30	10 975 00	10 800 00	10 800 00
Exhibit entry fees	6 507 40	5 805 00	5 750 00	5 750 00
Gate receipts	132 358 47	194 931 00	185 000 00	185 500 00
Miscellaneous revenue	1 133 84	750 00	500 00	500 00
Rent of equipment	4 712 74	6 000 00	6 000 00	6 000 00
Stall rent	3 243 25	3 900 00	3 750 00	3 750 00
Horse show stake fees	2 191 00	3 133 00	3 100 00	3 100 00
Sale of electric energy	1 001 93	1 000 00	850 00	850 00
Donations	10 346 90	10 000 00	10 000 00	10 000 00
Commission on pari mutuel pools	37 818 30	54 666 00	52 000 00	52 000 00
Totals, Revenues	\$267 277 88	\$358 715 00 267 277 88	\$339 750 00	\$340 250 00 339 750 00
TOTALS FOR BIENNIUM		\$625 992 88		\$680 000 00

STATEMENT OF UNBUDGETED SURPLUS

State Agricultural Society Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$224 789 82
Transfer from Fair and Exposition Fund	250 000 00
Estimated revenue for biennium 1941-1943	680 000 00
Total	\$1 154 789 82
Less proposed expenditures for biennium 1941-1943:	
Support	\$966 895 00
Contributions to State Employees' Retirement Fund	5 300 00
Total proposed expenditures	972 195 00
Estimated unbudgeted surplus, June 30, 1943	\$182 594 82

FINANCE
Department of Finance - Division of Fairs and Expositions
SIXTH DISTRICT AGRICULTURAL ASSOCIATION

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
SIXTH DISTRICT AGRICULTURAL ASSOCIATION FUND			
EXPENDITURES			
Support:			
Administration	\$ 18 337 63	\$ 27 050 00	\$ +8 712 37
Education and Research	32 844 07	33 780 00	+935 93
Maintenance and Operation of Building	28 187 98	37 590 00	+9 402 02
Public Relations	1 738 52	-	-1 738 52
Totals, Support	\$ 81 108 20	\$ 98 420 00	\$ +17 311 80
Less: Amounts paid from appropriation from Fair and Exposition Fund, Chapter 810, Statutes of 1937	2 457 00	-	-2 457 00
Net Totals, Support	\$ 78 651 20	\$ 98 420 00	\$ +19 768 80
Contributions to State Employees' Retirement Fund	2 264 87	2 933 00	+668 13
Totals, Current Expenses	\$ 80 916 07	\$ 101 353 00	\$ +20 436 93
Capital Outlay:			
Construction, Improvements and Equipment	\$ 8 440 55	-	\$ -8 440 55
TOTAL EXPENDITURES	\$ 89 356 62	\$ 101 353 00	\$ +11 996 38
REVENUES			
Rent and Miscellaneous	\$ 60 218 10	\$ 60 000 00	\$ -218 10
FAIR AND EXPOSITION FUND			
EXPENDITURES			
Support	\$ 2 457 00	-	\$ -2 457 00
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$ 91 813 62	\$ 101 353 00	\$ +9 539 38
REVENUES	\$ 60 218 10	\$ 60 000 00	\$ -218 10

The function of the Sixth District Agricultural Association is to administer and maintain the permanent exhibit building at Exposition Park, Los Angeles. This building contains permanent exhibits showing the resources and industries of the entire State.

Office at Los Angeles

FINANCE

Department of Finance - Division of Fairs and Expositions
SIXTH DISTRICT AGRICULTURAL ASSOCIATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
				Salaries and wages:				
17	18	17	17	Positions now authorized	\$ 31 672 39	\$ 35 070 00	\$ 33 990 00	\$ 33 990 00
-	-	2	2	Proposed new positions	-	-	3 840 00	4 140 00
-	-	-	-	1941-1943 Salary adjustments	-	-	690 00	1 410 00
17	18	19	19	Totals, Salaries and Wages	\$ 31 672 39	\$ 35 070 00	\$ 38 520 00	\$ 39 540 00
				Materials and supplies	2 028 49	1 888 00	3 375 00	3 875 00
				Service and expense	4 091 38	4 405 00	5 080 00	5 080 00
				Equipment	972 94	980 00	2 525 00	425 00
				TOTALS	\$ 38 765 20	\$ 42 343 00 38 765 20	\$ 49 500 00	\$ 48 920 00 49 500 00
				TOTALS FOR BIENNium FOR SUPPORT		\$ 81 108 20		\$ 98 420 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
				SALARIES AND WAGES				
1	1	1	1	Secretary-Manager	\$ 3 582 26	\$ 4 150 00	\$ 4 200 00	\$ 4 200 00
1	1	1	1	Secretary-Stenographer	2 400 00	2 400 00	2 400 00	2 400 00
-	1	1	1	Intermediate Information Clerk	-	1 020 00	1 410 00	1 410 00
2	3	3	3	Totals, Positions Now Authorized	\$ 5 982 26	\$ 7 570 00	\$ 8 010 00	\$ 8 010 00
				1941-1943 Salary adjustments			90 00	210 00
				Proposed new positions:				
-	-	1	1	Administrative Assistant	-	-	2 400 00	2 580 00
2	3	4	4	Totals, Salaries and Wages	\$ 5 982 26	\$ 7 570 00	\$ 10 500 00	\$ 10 800 00
				MATERIALS AND SUPPLIES				
				Directors	\$ 108 04	\$ 100 00	\$ 100 00	\$ 100 00
				Office	55 25	50 00	50 00	50 00
				Printing	44 57	200 00	200 00	200 00
				Automobile	145 48	300 00	300 00	300 00
				Totals, Materials and Supplies	\$ 353 34	\$ 650 00	\$ 650 00	\$ 650 00
				SERVICE AND EXPENSE				
				Directors	\$ 10 17	\$ 15 00	\$ 15 00	\$ 15 00
				Office	342 98	400 00	400 00	400 00
				Printing	49 77	-	-	-
				Traveling	-	-	100 00	100 00
				Telephone and telegraph	224 76	400 00	400 00	400 00
				Postage	25 00	50 00	50 00	50 00
				Automobile	71 87	200 00	200 00	200 00
				Pro rata general fiscal administration	244 18	335 00	335 00	335 00
				Pro rata Personnel Board's services	141 72	200 00	200 00	200 00
				Totals, Service and Expense	\$ 1 110 45	\$ 1 600 00	\$ 1 700 00	\$ 1 700 00
				EQUIPMENT				
				Office	\$ 191 51	\$ 155 00	\$ 25 00	\$ 25 00
				Automobile	725 07	-	1 000 00	-
				Totals, Equipment	\$ 916 58	\$ 155 00	\$ 1 025 00	\$ 25 00
				TOTALS, ADMINISTRATION	\$ 8 362 63	\$ 9 975 00 8 362 63	\$ 13 875 00	\$ 13 175 00 13 875 00
				TOTALS FOR BIENNium		\$ 18 337 63		\$ 27 050 00

Department of Finance - Division of Fairs and Expositions
SIXTH DISTRICT AGRICULTURAL ASSOCIATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
EDUCATION AND RESEARCH								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Exhibit Installation	\$ 3 390 00	\$ 3 570 00	\$ 3 660 00	\$ 3 660 00
1	1	-	-	Agricultural Products Exhibitor and Processor	2 160 00	2 280 00	-	-
1	-	-	-	Motion Picture Operator	1 800 00	900 00	-	-
2	3	3	3	Maker of Miniature Mechanical Sets	4 173 33	6 450 00	6 480 00	6 480 00
1	1	1	1	Senior Information Clerk	1 710 00	1 830 00	1 920 00	1 920 00
1	1	1	1	Intermediate Information Clerk	1 500 00	1 620 00	1 680 00	1 680 00
7	7	6	6	Totals, Positions Now Authorized	\$ 14 733 33	\$ 16 650 00	\$ 13 740 00	\$ 13 740 00
				1941-1943 Salary adjustments			510 00	930 00
7	7	6	6	Totals, Salaries and Wages	\$ 14 733 33	\$ 16 650 00	\$ 14 250 00	\$ 14 670 00
MATERIALS AND SUPPLIES								
				Exhibits	\$ 361 02	\$ 250 00	\$ 250 00	\$ 250 00
				Sponsor's contribution to W.P.A. projects	53 45	13 00	1 500 00	2 000 00
				Public relations	73 46	75 00	75 00	75 00
				Totals, Materials and Supplies	\$ 487 93	\$ 338 00	\$ 1 825 00	\$ 2 325 00
SERVICE AND EXPENSE								
				Sponsor's contribution to W.P.A. projects	\$ -	\$ -	\$ 75 00	\$ 75 00
				Public relations	25 60	30 00	30 00	30 00
				Traveling	62 03	75 00	75 00	75 00
				Freight, cartage and express	19 50	-	-	-
				Totals, Service and Expense	\$ 107 13	\$ 105 00	\$ 180 00	\$ 180 00
EQUIPMENT								
				Exhibits	\$ 8 76	\$ -	\$ -	\$ -
				Sponsor's contribution to W.P.A. projects	12 11	375 00	250 00	25 00
				Public relations	1 81	25 00	50 00	25 00
				Totals, Equipment	\$ 22 68	\$ 400 00	\$ 300 00	\$ 50 00
TOTALS, EDUCATION AND RESEARCH					\$ 15 351 07	\$ 17 493 00 15 351 07	\$ 16 555 00	\$ 17 225 00 16 555 00
TOTALS FOR BIENNIIUM						\$ 32 844 07		\$ 33 780 00
MAINTENANCE AND OPERATION OF BUILDING								
SALARIES AND WAGES								
2	2	2	2	Mechanical Handyman	\$ 3 720 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
-	1	1	1	Head Janitor	-	960 00	1 920 00	1 920 00
3	3	3	3	Janitor	4 276 55	4 730 00	4 800 00	4 800 00
2	2	2	2	Exhibit Guard and Watchman (part time)	1 320 00	1 320 00	1 680 00	1 680 00
-	-	-	-	Temporary help	125 58	-	-	-
7	8	8	8	Totals, Positions Now Authorized	\$ 9 442 13	\$ 10 850 00	\$ 12 240 00	\$ 12 240 00
				1941-1943 Salary adjustments			90 00	270 00
				Proposed new positions:				
		1	1	Mechanical Handyman	-	-	1 440 00	1 560 00
7	8	9	9	Totals, Salaries and Wages	\$ 9 442 13	\$ 10 850 00	\$ 13 770 00	\$ 14 070 00
MATERIALS AND SUPPLIES								
				Light, heat and power	\$ 546 62	\$ 450 00	\$ 450 00	\$ 450 00
				Janitors and mechanics	546 28	450 00	450 00	450 00
				Totals, Materials and Supplies	\$ 1 092 90	\$ 900 00	\$ 900 00	\$ 900 00

FINANCE

Department of Finance - Division of Fairs and Expositions
SIXTH DISTRICT AGRICULTURAL ASSOCIATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF BUILDING - Continued								
SERVICE AND EXPENSE								
Light, heat and power					\$ 2 523 54	\$ 2 500 00	\$ 3 000 00	\$ 3 000 00
Janitors and mechanics					220 73	200 00	200 00	200 00
Totals, Service and Expense					\$ 2 744 27	\$ 2 700 00	\$ 3 200 00	\$ 3 200 00
EQUIPMENT								
Light, heat and power					\$ 24 64	\$ 25 00	\$ 100 00	\$ 100 00
Janitors and mechanics					9 04	400 00	1 100 00	250 00
Totals, Equipment					\$ 33 68	\$ 425 00	\$ 1 200 00	\$ 350 00
TOTALS, MAINTENANCE AND OPERATION OF BUILDING					\$ 13 312 98	\$ 14 875 00 13 312 98	\$ 19 070 00	\$ 18 520 00 19 070 00
TOTALS FOR BIENNIUM						\$ 28 187 98		\$ 37 590 00
PUBLIC RELATIONS								
SALARIES AND WAGES								
1	-	-	-	Public Information Editor	\$ 1 514 67	-	-	-
MATERIALS AND SUPPLIES								
Office					\$ 7 61	-	-	-
Printing and stationery					86 71	-	-	-
Totals, Materials and Supplies					\$ 94 32	-	-	-
SERVICE AND EXPENSE								
Office					\$ 41 48	-	-	-
Printing					11 85	-	-	-
Traveling					2 24	-	-	-
Telephone and telegraph					55 34	-	-	-
Postage					17 50	-	-	-
Freight, cartage and express					1 12	-	-	-
Totals, Service and Expense					\$ 129 53	-	-	-
TOTALS, PUBLIC RELATIONS					\$ 1 738 52	1 738 52	-	-
TOTALS FOR BIENNIUM						\$ 1 738 52		-

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Sponsor's contribution to W.P.A. projects	\$ 889 78	\$ 5 404 00		
Repairs and equipment	1 146 77	-		
Redecorating	-	1 000 00		
Totals, Capital Outlay	\$ 2 036 55	\$ 6 404 00 2 036 55	-	-
TOTALS FOR BIENNIUM		\$ 8 440 55		-

Department of Finance - Division of Fairs and Expositions
SIXTH DISTRICT AGRICULTURAL ASSOCIATION - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE SIXTH DISTRICT AGRICULTURAL ASSOCIATION FUND				
Rental of coliseum site	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00	\$ 30 000 00
Miscellaneous	113 90	104 20	-	-
Totals, Revenues	\$ 30 113 90	\$ 30 104 20 30 113 90	\$ 30 000 00	\$ 30 000 00 30 000 00
TOTALS FOR BIENNIUM		\$ 60 218 10		\$ 60 000 00

STATEMENT OF UNBUDGETED SURPLUS

Sixth District Agricultural Association Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 58.992 06
Transfer from Fair and Exposition Fund	30 000 00
Estimated revenue for biennium 1941-1943	60 000 00
Total	\$148 992 06
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 98 420 00
Contributions to State Employees' Retirement Fund	2 933 00
Total proposed expenditures	101 353 00
Estimated unbudgeted surplus, June 30, 1943	\$ 47 639 06

FINANCE

Department of Finance - Division of Fairs and Expositions
DISTRICT AGRICULTURAL ASSOCIATIONS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
FAIR AND EXPOSITION FUND			
EXPENDITURES:			
Encouragement of District Agricultural Associations	\$1 500 223 62	\$1 777 478 00	+\$277 254 38
Permanent Improvements	1 140 059 88	1 041 716 00	-98 343 88
(Fixed charges prescribed by Chapter 810, Statutes of 1937)			
TOTAL EXPENDITURES	\$2 640 283 50	\$2 819 194 00	+\$178 910 50

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Apportionment to district agricultural associations for encouragement of agricultural fairs, based upon premiums paid for agricultural, horticultural, mineral and livestock exhibits in the previous year (a).	\$783 868 78	\$716 354 84 783 868 78	\$908 148 00	\$869 330 00 908 148 00
TOTALS FOR BIENNIUM		\$1 500 223 62		\$1 777 478 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Amounts allocated to State, county, district citrus fairs for permanent improvements under the provisions of Section 13 of the Horse Racing Act:				
Actual allocations to December 18, 1940	\$551 494 88	\$254 215 00		
Estimated allotments		836 662 70	\$718 525 00	\$718 525 00
Totals, Allotments	\$551 494 88	\$1 090 877 70	\$718 525 00	\$718 525 00
Less allocations to county fairs (b)	-121 600 00	-295 856 00	-197 667 00	-197 667 00
Balance available for State and district fairs	\$429 894 88	\$795 021 70	\$520 858 00	\$520 858 00
Less amounts included in State Agricultural Society budget (1939-1941 only)	-59 425 00	-25 431 70		
Net allocations for State and district fairs	\$370 469 88	\$769 590 00 370 469 88	\$520 858 00	\$520 858 00 520 858 00
TOTALS FOR BIENNIUM		\$1 140 059 88		\$1 041 716 00

- (a) Appropriated by Section 13 of the Horse Racing Act (Deering Act No. 3421) as amended by Chapter 810, Statutes of 1937.
- (b) Division between district agricultural associations and county fairs not predictable since information is lacking as to the contemplated volume of applications from districts and counties for such funds and their relative ability to meet the necessary requirements. The respective amounts shown are arbitrarily estimated on basis of actual allocations during the 1939-1941 biennium to date.
- See budget of Horse Racing Board for allocation of horse racing revenues and "Payments and Grants to Local Government" for amounts paid to county fairs for these purposes.

DEPARTMENT OF INDUSTRIAL RELATIONS

The Department of Industrial Relations consists of five divisions: Division of Industrial Accidents and Safety, Division of Labor Statistics and Law Enforcement, Division of Industrial Welfare, Division of Immigration and Housing, and Division of Fire Safety. The department is administered by a director who, under the law, is also chairman of the Industrial Accident Commission and is administrator of apprenticeship training.

Apart from the duties of the five divisions, the Department of Industrial Relations endeavors to render service in broader fields germane to such an organization. To the department is delegated the function of promoting the welfare of the wage earners of California, improving their working conditions and advancing their opportunities for profitable employment.

The department also may investigate labor disputes and mediate, arbitrate, or arrange for the selection of boards of arbitration when all parties join in a request for intervention.

All problems affecting the employer-employee relationship in industry and agriculture receive continuous attention.

The Apprenticeship Council aids the director in formulating policies for the effective administration of the State's apprentice training program.

The Division of Industrial Accidents and Safety, governed by the Industrial Accident Commission, administers the provisions of the Workmen's Compensation Insurance and Safety Act relative to all persons employed in the State of California who receive industrial injuries. It likewise has full jurisdiction over the safety of every place of employment in the State of California. An average of about 1000 such injuries are received each working day. Out of approximately 300,000 accidents occurring annually, more than 10,000 cases develop controversies that require official hearings and decisions by the commission. The Safety Bureau leads the important work of accident prevention in California.

The State Compensation Insurance Fund is under the jurisdiction of the Industrial Accident Commission.

Another service performed by this division is boat inspection, under the law which provides "that before any boat of 15 tons or less gross capacity, carrying passengers for hire, may operate within the limits of the State of California, a permit shall be obtained from the Industrial Accident Commission of the State of California." So that those renting or using boats may be assured of safety while in them, the law further provides that boats shall be inspected at least once a year.

The Division of Labor Statistics and Law Enforcement collects more than \$500,000 a year in unpaid wage claims and administers the large number of labor laws, included among which are the eight-hour law for women, various child labor laws, the Private Employment Agency Act, etc. Labor statistics are vitally important and are being increasingly used by interested groups.

The Division of Immigration and Housing is charged with the inspection of labor and auto camps and administers the State Housing Act. The division also gives various aids to immigrants and has several thousands of calls for help each year from newcomers to the State.

The Division of Industrial Welfare administers the minimum wage law for women and minors, inspects places of work where women are employed, supervises their health and comfort standards, issues orders governing conditions in the industries where groups of women are employed, arranges apprentice rates, issues licenses for elderly and infirm workers, and has jurisdiction over industrial home work.

The Division of Fire Safety administers the law relating to dry-cleaning establishments, and for the purpose of safeguarding life and property, enforces all laws and ordinances relating to fires and fire protection and prevention. It makes and enforces orders, rules and regulations (not inconsistent with any existing law or ordinance) relating to the design and construction of all State institutions for protection from fire; to the installation of equipment and furnishings presenting unusual fire hazards; and to adequate means of exit in case of fire, from factories, asylums, hospitals, sanitariums, churches, schools, halls, theaters, amphitheaters and all other places where large numbers of persons work, live, or congregate for any purpose. Expenditures of the division are paid from the Fire Marshal's Fund.

INDUSTRIAL RELATIONS
DEPARTMENT OF INDUSTRIAL RELATIONS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Departmental Administration	\$ 67 419 28	\$ 77 495 00	\$+10 075 72
Apprentice Training	22 352 43	35 245 00	+12 892 57
Division of Industrial Accidents and Safety:			
Administration	129 126 61	137 860 00	+8 733 39
Accident Prevention	329 550 27	584 860 00	+255 309 73
Hearings and Compensation	569 294 73	648 650 00	+79 355 27
Special Surveys	22 358 83	22 570 00	+211 17
Totals, Division of Industrial Accidents and Safety	\$1 050 330 44	\$1 393 940 00	+\$343 609 56
Division of Labor Statistics and Law Enforcement	\$488 670 90	\$617 015 00	+\$128 344 10
Division of Immigration and Housing	138 936 29	160 895 00	+21 958 71
Division of Industrial Welfare	123 790 66	156 835 00	+33 044 34
TOTAL EXPENDITURES	\$1 891 500 00	\$2 441 425 00	+\$549 925 00
REVENUES			
Fees and Other Miscellaneous Income	\$126 739 16	\$135 000 00	\$ +8 260 84
FIRE MARSHAL'S FUND			
EXPENDITURES			
Support: -			
Division of Fire Safety	\$185 182 94	\$204 395 00	\$+19 212 06
Contributions to State Employees' Retirement Fund	3 301 31	4 480 00	+1 178 69
TOTAL EXPENDITURES	\$188 484 25	\$208 875 00	\$+20 390 75
REVENUES			
License Fees	\$181 595 00	\$260 000 00	\$+78 405 00
BOAT FUND			
EXPENDITURES			
Support:			
Division of Industrial Accidents and Safety - Boat Inspection	\$ 9 541 57	\$ 10 780 00	\$ +1 238 43
Contributions to State Employees' Retirement Fund	207 12	254 00	+46 88
TOTAL EXPENDITURES	\$ 9 748 69	\$ 11 034 00	\$ +1 285 31
REVENUES			
License Fees	\$ 10 330 50	\$ 12 000 00	\$ +1 669 50
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$2 089 732 94	\$2 661 334 00	+\$571 601 06
REVENUES	\$318 664 66	\$407 000 00	\$+88 335 34

Office at San Francisco

INDUSTRIAL RELATIONS

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DEPARTMENT OF INDUSTRIAL RELATIONS

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
FISCAL YEARS								
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
Salaries and wages:								
317	333	332	332	Positions now authorized	\$710 165 26	\$817 920 00	\$834 080 00	\$834 080 00
-	-	75	75	Proposed new positions	-	-	135 420 00	144 900 00
-	-	-	-	1941-1943 Salary adjustments	-	-	25 200 00	50 880 00
317	333	407	407	Totals, Salaries and Wages	\$710 165 26	\$817 920 00	\$994 700 00	\$1 029 860 00
Materials and supplies				38 924 88	47 495 00	53 285 00	53 285 00	
Service and expense				104 152 13	116 282 00	126 875 00	127 875 00	
Equipment				44 256 73	12 304 00	49 315 00	6 230 00	
TOTALS				\$897 499 00	\$994 001 00	\$1 224 175 00	\$1 217 250 00	
					897 499 00		1 224 175 00	
TOTALS FOR BIENNIIUM FOR SUPPORT					\$1 891 500 00		\$2 441 425 00	

1	1	1	1	Director	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Confidential Assistant to Director	3 406 45	4 800 00	4 800 00	4 800 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Junior Stock Clerk	1 005 00	1 065 00	1 080 00	1 080 00
1	1	1	1	Senior Stenographer-Clerk	600 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Departmental Accounting Officer	3 480 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Semi-Senior Accountant	2 640 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Senior Typist-Clerk	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Typist-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Senior Account Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	2	2	2	Intermediate Account Clerk	1 710 32	2 680 00	2 880 00	2 880 00
-	-	-	-	Temporary help	612 96	-	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	240 00	600 00	600 00	600 00
11	12	12	12	Totals, Positions Now Authorized	\$ 26 294 73	\$ 29 905 00	\$ 30 120 00	\$ 30 120 00
				1941-1943 Salary adjustments			615 00	1 275 00
				Proposed new positions:				
-	-	1	1	Junior Stenographer-Clerk	-	-	1 080 00	1 140 00
-	-	1	1	Junior Account Clerk	-	-	1 020 00	1 080 00
11	12	14	14	Totals, Salaries and Wages	\$ 26 294 73	\$ 29 905 00	\$ 32 835 00	\$ 33 615 00
				MATERIALS AND SUPPLIES				
				Office	\$ 895 56	\$ 1 090 00	\$ 1 050 00	\$ 1 050 00
				Printing	469 06	500 00	500 00	500 00
				Automobile	104 99	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 1 469 61	\$ 1 790 00	\$ 1 750 00	\$ 1 750 00
				SERVICE AND EXPENSE				
				Office	\$ 1 206 30	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				Traveling	153 80	100 00	100 00	100 00
				Telephone and telegraph	233 82	225 00	200 00	200 00
				Postage	1 298 17	1 200 00	1 200 00	1 200 00
				Automobile	65 87	75 00	75 00	75 00
				Totals, Service and Expense	\$ 2 957 96	\$ 2 800 00	\$ 2 775 00	\$ 2 775 00

INDUSTRIAL RELATIONS

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
DEPARTMENTAL ADMINISTRATION - Continued								
EQUIPMENT								
				Office	\$ 1 821 98	\$ 380 00	\$ 695 00	\$ 300 00
				Automobile	-	-	1 000 00	-
Totals, Equipment					\$ 1 821 98	\$ 380 00	\$ 1 695 00	\$ 300 00
TOTALS, DEPARTMENTAL ADMINISTRATION					\$ 32 544 28	\$ 34 875 00	\$ 39 055 00	\$ 38 440 00
						32 544 28		39 055 00
TOTALS FOR BIENNIUM						\$ 67 419 28		\$ 77 495 00
APPRENTICE TRAINING								
SALARIES AND WAGES								
1	1	1	1	Assistant to Director	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
1	1	1	1	Intermediate Stenographer-Clerk	1 012 00	1 440 00	1 440 00	1 440 00
-	2	2	2	Junior Stenographer-Clerk		1 811 00	2 160 00	2 160 00
1	1	1	1	Junior Clerk	590 00	980 00	960 00	960 00
-	-	-	-	1939-1941 Salary adjustments unpaid	240 00	480 00	480 00	480 00
3	5	5	5	Totals, Positions Now Authorized	\$ 5 442 00	\$ 8 311 00	\$ 8 640 00	\$ 8 640 00
1941-1943 Salary adjustments						480 00	1 020 00	
Proposed new positions:								
-	-	1	1	Negotiator and Supervisor of Apprentice	-	-	3 180 00	3 360 00
Labor Standard Agreements								
3	5	6	6	Totals, Salaries and Wages	\$ 5 442 00	\$ 8 311 00	\$ 12 300 00	\$ 13 020 00
MATERIALS AND SUPPLIES								
				Office	\$ 193 32	\$ 300 00	\$ 300 00	\$ 300 00
				Printing	580 85	600 00	700 00	700 00
				Automobile	-	149 00	325 00	325 00
Totals, Materials and Supplies					\$ 774 17	\$ 1 049 00	\$ 1 325 00	\$ 1 325 00
SERVICE AND EXPENSE								
				Office	\$ 25 79	\$ 30 00	\$ 130 00	\$ 130 00
				Traveling	2 307 86	2 150 00	2 700 00	2 700 00
				Telephone and telegraph	55 86	60 00	60 00	60 00
				Postage	58 61	60 00	60 00	60 00
				Automobile	-	100 00	150 00	150 00
Totals, Service and Expense					\$ 2 448 12	\$ 2 400 00	\$ 3 100 00	\$ 3 100 00
EQUIPMENT								
				Office	\$ 893 14	\$ 285 00	\$ 210 00	\$ 65 00
				Automobile	-	750 00	800 00	-
Totals, Equipment					\$ 893 14	\$ 1 035 00	\$ 1 010 00	\$ 65 00
TOTALS, APPRENTICE TRAINING					\$ 9 557 43	\$ 12 795 00	\$ 17 735 00	\$ 17 510 00
						9 557 43		17 735 00
TOTALS FOR BIENNIUM						\$ 22 352 43		\$ 35 245 00
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY ADMINISTRATION								
SALARIES AND WAGES								
2	2	2	2	Industrial Accident Commissioner	\$ 9 999 84	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
1	1	1	1	Attorney	5 040 00	5 040 00	5 040 00	5 040 00
2	2	2	2	Assistant Attorney	5 584 68	7 140 00	7 140 00	7 140 00
2	1	1	1	Intermediate Stenographer-Clerk	2 188 71	1 560 00	1 560 00	1 560 00
-	1	1	1	Intermediate Legal Stenographer	-	1 373 00	1 440 00	1 440 00
1	1	1	1	Secretary	4 560 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Referee	4 280 00	4 320 00	4 320 00	4 320 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR OUTPOST

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY ADMINISTRATION								
SALARIES AND WAGES - Continued								
4	4	4	4	Senior Stenographer-Clerk	\$ 8 241 60	\$ 7 320 00	\$ 7 920 00	\$ 7 920 00
1	1	1	1	Senior Information Clerk	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Supervising Stenographer-Clerk, Grade 1	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Junior Messenger	900 00	960 00	960 00	960 00
2	3	3	3	Junior Clerk	1 980 00	3 075 00	3 120 00	3 120 00
-	1	1	1	Junior Typist-Clerk	-	845 00	1 020 00	1 020 00
-	-	-	-	Field Secretary	21 94	-	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	1 380 00	2 270 00	3 000 00	3 000 00
18	20	20	20	Totals, Positions Now Authorized	\$ 48 496 77	\$ 54 083 00	\$ 54 400 00	\$ 54 400 00
				1941-1943 Salary adjustments			1 695 00	2 835 00
18	20	20	20	Totals, Salaries and Wages	\$ 48 496 77	\$ 54 083 00	\$ 56 095 00	\$ 57 235 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 366 40	\$ 2 650 00	\$ 2 500 00	\$ 2 500 00
				Printing	1 501 23	1 600 00	1 500 00	1 500 00
				Automobile	388 15	400 00	300 00	300 00
				Totals, Materials and Supplies	\$ 4 255 78	\$ 4 650 00	\$ 4 300 00	\$ 4 300 00
SERVICE AND EXPENSE								
				Office	\$ 1 442 52	\$ 1 700 00	\$ 1 450 00	\$ 1 450 00
				Telephone and telegraph	3 938 08	4 000 00	4 000 00	4 000 00
				Postage	607 47	650 00	600 00	600 00
				Automobile	450 33	500 00	350 00	350 00
				Freight, cartage and express	1 038 20	1 100 00	1 100 00	1 100 00
				Totals, Service and Expense	\$ 7 476 60	\$ 7 950 00	\$ 7 500 00	\$ 7 500 00
EQUIPMENT								
				Office	\$ 1 667 46	\$ 547 00	\$ 550 00	\$ 380 00
				TOTALS, ADMINISTRATION	\$ 61 896 61	\$ 67 230 00 61 896 61	\$ 68 445 00	\$ 69 415 00 68 445 00
				TOTALS FOR BIENNIIUM		\$129 126 61		\$137 860 00
ACCIDENT PREVENTION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Assistant Chief of Bureau	4 080 00	4 080 00	4 080 00	4 080 00
1	1	1	1	Supervising Boiler Safety Engineer and Inspector	3 600 00	3 600 00	3 600 00	3 600 00
6	5	5	5	Assistant Boiler Safety Engineer and Inspector	14 520 00	14 520 00	14 520 00	14 520 00
3	3	3	3	Senior Stenographer-Clerk	5 760 00	5 760 00	5 760 00	5 760 00
2	2	2	2	Junior Typist-Clerk	2 100 00	2 220 00	2 220 00	2 220 00
5	5	5	5	Intermediate Stenographer-Clerk	7 228 04	8 153 00	8 160 00	8 160 00
1	1	1	1	Supervising Electrical Safety Engineer and Inspector	3 840 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Assistant Electrical Safety Engineer and Inspector	3 120 00	3 120 00	3 120 00	3 120 00
2	2	2	2	Intermediate File Clerk	2 271 56	2 760 00	2 760 00	2 760 00
-	1	1	1	Supervising Elevator Safety Engineer and Inspector	-	1 800 00	3 600 00	3 600 00
4	4	4	4	Assistant Elevator Safety Engineer and Inspector	12 120 00	12 120 00	12 120 00	12 120 00
3	3	3	3	Senior Typist-Clerk	5 280 00	5 629 00	5 640 00	5 640 00
1	1	1	1	Supervising Mine Safety Engineer and Inspector	3 600 00	3 600 00	3 600 00	3 600 00
5	3	3	3	Assistant Mine Safety Engineer and Inspector	11 212 58	8 460 00	8 460 00	8 460 00
-	2	2	2	Assistant Petroleum Safety Engineer and Inspector	-	5 520 00	5 520 00	5 520 00

INDUSTRIAL RELATIONS

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ACCIDENT PREVENTION								
SALARIES AND WAGES - Continued								
1	1	1	1	Supervising Construction Safety Engineer and Inspector	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
4	4	4	4	Assistant Construction Safety Engineer and Inspector	7 616 42	11 220 00	11 220 00	11 220 00
-	1	1	1	Supervising Industrial Safety Engineer and Inspector	-	2 400 00	3 600 00	3 600 00
7	7	6	6	Assistant Industrial Safety Engineer and Inspector	14 538 88	16 470 00	17 100 00	17 100 00
1	1	1	1	Lumber and Shipbuilding Safety Engineer and Inspector	1 800 00	1 840 00	2 760 00	2 760 00
1	1	1	1	Junior Mechanical Safety Engineer and Inspector	1 570 00	2 040 00	2 040 00	2 040 00
-	2	2	2	Junior Stenographer-Clerk	-	1 850 00	2 220 00	2 220 00
-	-	-	-	1939-1941 Salary adjustments unpaid	5 160 00	10 620 00	11 100 00	11 100 00
50	53	52	52	Totals, Positions Now Authorized	\$118 537 48	\$140 742 00	\$146 160 00	\$146 160 00
1941-1943 Salary adjustments							5 625 00	10 665 00
Proposed new positions:								
-	-	7	7	Assistant Boiler Safety Engineer and Inspector	-	-	19 320 00	20 580 00
-	-	2	2	Assistant Mining Safety Engineer and Inspector	-	-	5 520 00	5 880 00
-	-	6	6	Junior Electrical Safety Engineer and Inspector	-	-	12 240 00	12 960 00
-	-	6	6	Junior Construction Safety Engineer and Inspector	-	-	12 240 00	12 960 00
-	-	5	5	Junior Industrial Safety Engineer and Inspector	-	-	10 200 00	10 800 00
-	-	1	1	Junior Logging and Lumbering Safety Engineer and Inspector	-	-	2 040 00	2 160 00
-	-	4	4	Junior Petroleum Safety Engineer and Inspector	-	-	8 160 00	8 640 00
-	-	5	5	Junior Stenographer-Clerk	-	-	5 400 00	5 700 00
50	53	88	88	Totals, Salaries and Wages	\$118 537 48	\$140 742 00	\$226 905 00	\$236 505 00
MATERIALS AND SUPPLIES								
Office					\$ 445 37	\$ 750 00	\$ 800 00	\$ 800 00
Printing					2 475 58	4 500 00	4 500 00	4 500 00
Automobile					4 797 16	6 000 00	11 000 00	11 000 00
California Safety News					1 481 69	1 500 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 9 199 80	\$ 12 750 00	\$ 17 800 00	\$ 17 800 00
SERVICE AND EXPENSE								
Office					\$ 1 083 92	\$ 1 100 00	\$ 1 250 00	\$ 1 250 00
Traveling					10 186 59	13 800 00	15 000 00	15 000 00
Telephone and telegraph					483 95	500 00	800 00	800 00
Postage					2 383 76	2 400 00	2 900 00	2 900 00
Automobile					2 317 46	3 000 00	6 000 00	7 000 00
Totals, Service and Expense					\$ 16 455 68	\$ 20 800 00	\$ 25 950 00	\$ 26 950 00
EQUIPMENT								
Office					\$ 3 304 83	\$ 253 00	\$ 2 950 00	\$ 400 00
Automobile					3 907 48	3 600 00	27 200 00	2 400 00
Totals, Equipment					\$ 7 212 31	\$ 3 853 00	\$ 30 150 00	\$ 2 800 00
TOTALS, ACCIDENT PREVENTION					\$151 405 27	\$178 145 00	\$300 805 00	\$284 055 00
						151 405 27		300 805 00
TOTALS FOR FIFTEEN						\$329 550 27		\$584 860 00

INDUSTRIAL RELATIONS

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DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SALARY

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY - Continued HEARINGS AND COMPENSATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	3 4 800 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Supervising Clerk, Grade 2	2 760 00	2 760 00	2 760 00	2 760 00
2	1	1	1	Supervising Clerk, Grade 1	4 520 00	4 520 00	4 520 00	4 520 00
-	1	1	1	Supervising Typist-Clerk, Grade 1	-	2 040 00	2 040 00	2 040 00
2	2	2	2	Senior Clerk	3 960 00	4 080 00	4 080 00	4 080 00
2	2	2	2	Intermediate Clerk	3 240 00	3 240 00	3 240 00	3 240 00
6	6	6	6	Senior Stenographer-Clerk	12 000 00	12 000 00	12 000 00	12 000 00
12	13	13	13	Intermediate Stenographer-Clerk	18 120 00	20 880 00	20 880 00	20 880 00
5	3	3	3	Senior Typist-Clerk	8 760 00	5 640 00	5 640 00	5 640 00
9	4	4	4	Junior Typist-Clerk	5 017 93	4 035 00	4 140 00	4 140 00
6	10	10	10	Intermediate Typist-Clerk	9 210 00	14 770 00	14 880 00	14 880 00
2	2	2	2	Intermediate File Clerk	3 000 00	3 240 00	3 240 00	3 240 00
2	2	2	2	Senior Legal Stenographer-Clerk	3 600 00	3 600 00	3 600 00	3 600 00
1	2	2	2	Junior Clerk	1 020 00	1 940 00	1 980 00	1 980 00
23	23	23	23	Referee	86 728 11	94 693 00	95 640 00	95 640 00
-	1	1	1	Supervising Hearing Reporter	-	2 760 00	2 760 00	2 760 00
20	19	19	19	Hearing Reporter	44 429 69	44 125 00	44 280 00	44 280 00
1	1	1	1	Medical Director	4 800 00	4 800 00	4 800 00	4 800 00
2	2	2	2	Assistant Medical Director	7 680 00	7 680 00	7 680 00	7 680 00
1	1	1	1	Medical Examiner	3 000 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Permanent Disability Rating Expert	3 840 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Senior Compensation Claims Examiner	1 962 58	2 280 00	2 040 00	2 040 00
1	3	3	3	Junior Stenographer-Clerk	1 095 00	3 375 00	2 480 00	3 480 00
-	-	-	-	1939-1941 Salary adjustments unpaid	7 710 00	17 010 00	18 240 00	18 240 00
101	102	102	102	Totals, Positions Now Authorized	\$241 533 31	\$268 718 00	\$272 160 00	\$272 160 00
				1941-1943 Salary adjustments			7 470 00	14 700 00
				Proposed new positions:				
-	-	2	2	Assistant Attorney	-	-	6 240 00	6 600 00
-	-	2	2	Intermediate File Clerk	-	-	2 400 00	2 640 00
-	-	2	2	Junior Stenographer-Clerk	-	-	2 160 00	2 280 00
-	-	1	1	Junior Typist-Clerk	-	-	960 00	1 020 00
101	102	109	109	Totals, Salaries and Wages	\$241 533 31	\$268 718 00	\$291 390 00	\$299 400 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 076 60	\$ 2 525 00	\$ 2 275 00	\$ 2 275 00
				Printing	2 931 90	5 378 00	5 175 00	5 175 00
				Automobile	78 48	400 00	300 00	300 00
				Totals, Materials and Supplies	\$ 5 086 98	\$ 8 303 00	\$ 7 750 00	\$ 7 750 00
SERVICE AND EXPENSE								
				Office	\$ 1 046 94	\$ 1 301 00	\$ 1 200 00	\$ 1 200 00
				Traveling	10 404 61	11 651 00	11 860 00	11 860 00
				Telephone and telegraph	1 479 29	1 500 00	1 600 00	1 600 00
				Postage	3 850 60	4 000 00	4 200 00	4 200 00
				Automobile	67 24	440 00	440 00	440 00
				Freight, cartage and express	66 36	100 00	100 00	100 00
				Totals, Service and Expense	\$ 16 915 04	\$ 18 992 00	\$ 19 400 00	\$ 19 400 00
EQUIPMENT								
				Office	\$ 7 756 84	\$ 650 00	\$ 1 240 00	\$ 720 00
				Automobile	1 339 56	-	1 200 00	-
				Totals, Equipment	\$ 9 096 40	\$ 650 00	\$ 2 440 00	\$ 720 00
				TOTALS, HEARINGS AND COMPENSATION	\$272 631 73	\$296 663 00 272 631 73	\$321 380 00	\$327 270 00 321 380 00
				TOTALS FOR BIENNIIUM		\$569 294 73		\$648 650 00

INDUSTRIAL RELATIONS

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY - Continued								
SPECIAL SURVEYS								
SALARIES AND WAGES								
1	1	1	1	Supervising Labor Statistical Clerk	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
1	1	1	1	Senior Clerk	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Key Punch Operator	1 140 00	1 170 00	1 200 00	1 200 00
1	1	1	1	Junior Clerk	840 09	919 00	960 00	960 00
-	-	-	-	1939-1941 Salary adjustments unpaid	120 00	120 00	120 00	120 00
5	5	5	5	Totals, Positions Now Authorized	\$ 8 460 09	\$ 8 569 00	\$ 8 640 00	\$ 8 640 00
				1941-1943 Salary adjustments			75 00	195 00
5	5	5	5	Totals, Salaries and Wages	\$ 8 460 09	\$ 8 569 00	\$ 8 715 00	\$ 8 835 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 95	\$ 10 00	\$ 10 00	\$ 10 00
				Printing	1 713 95	1 800 00	1 800 00	1 800 00
				Totals, Materials and Supplies	\$ 1 716 90	\$ 1 810 00	\$ 1 810 00	\$ 1 810 00
SERVICE AND EXPENSE								
				Office	-	\$ 10 00	\$ 10 00	\$ 10 00
				Postage	\$ 851 64	900 00	690 00	690 00
				Totals, Service and Expense	\$ 851 64	\$ 910 00	\$ 700 00	\$ 700 00
EQUIPMENT								
				Office	\$ 41 20	-	-	-
				TOTALS, SPECIAL SURVEYS	\$ 11 069 83	\$ 11 289 00 11 069 83	\$ 11 225 00	\$ 11 345 00 11 225 00
				TOTALS FOR BIENNIIUM		\$ 22 358 83		\$ 22 570 00
DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 999 92	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Statistician	4 080 00	4 080 00	4 080 00	4 080 00
1	1	1	1	Social Welfare Research Technician	1 873 06	2 940 00	2 940 00	2 940 00
2	2	2	2	Key Punch Operator	1 485 00	2 120 00	2 280 00	2 280 00
1	2	2	2	Junior Statistician	1 680 00	3 510 00	3 600 00	3 600 00
2	2	2	2	Senior Account Clerk	4 080 00	4 080 00	4 080 00	4 080 00
2	2	2	2	Intermediate Account Clerk	2 406 45	3 360 00	3 360 00	3 360 00
1	1	1	1	Secretary of Division	2 019 38	1 200 00	2 400 00	2 400 00
4	4	4	4	Senior Information Clerk	8 400 00	8 400 00	8 400 00	8 400 00
5	5	5	5	Senior Stenographer-Clerk	10 380 00	9 840 00	9 840 00	9 840 00
28	19	19	19	Intermediate Stenographer-Clerk	39 895 36	31 620 00	31 800 00	31 800 00
1	1	1	1	Confidential Representative	3 000 00	3 000 00	3 000 00	3 000 00
24	27	27	27	Deputy Labor Commissioner	55 360 00	70 885 00	71 100 00	71 100 00
1	1	1	1	Supervisor Los Angeles Office	3 480 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Senior Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	5	5	5	Junior Stenographer-Clerk	1 130 00	5 530 00	5 700 00	5 700 00
6	6	6	6	Attorney	15 450 05	19 620 00	19 620 00	19 620 00
2	2	2	2	Senior Legal Stenographer	3 720 00	3 720 00	3 720 00	3 720 00
2	2	2	2	Intermediate Legal Stenographer	3 480 00	3 210 00	3 240 00	3 240 00
-	2	2	2	Junior Clerk	-	2 040 00	2 040 00	2 040 00
-	1	1	1	Intermediate Information Clerk	120 00	1 800 00	1 800 00	1 800 00
-	1	1	1	Assistant Employment Complaint Investigator	-	2 640 00	2 640 00	2 640 00
-	-	-	-	Temporary help	863 72	1 000 00	1 000 00	1 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	3 515 00	8 770 00	10 980 00	10 980 00
86	89	89	89	Totals, Positions Now Authorized	\$173 217 94	\$203 645 00	\$207 900 00	\$207 900 00

INDUSTRIAL RELATIONS

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DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT								
SALARIES AND WAGES - Continued								
1941-1943 Salary adjustments							\$ 6 015 00	\$ 12 095 00
Proposed new positions:								
-	-	1	1	Attorney	-	-	2 940 00	3 120 00
-	-	5	5	Deputy Labor Commissioner	-	-	12 900 00	13 800 00
-	-	2	2	Intermediate Account Clerk	-	-	2 640 00	2 880 00
-	-	2	2	Intermediate Stenographer-Clerk	-	-	2 640 00	2 880 00
-	-	8	8	Junior Stenographer-Clerk	-	-	8 640 00	9 120 00
-	-	3	3	Junior Typist-Clerk	-	-	2 880 00	3 960 00
-	-	1	1	Library Aid	-	-	1 200 00	1 320 00
86	89	111	111	Totals, Salaries and Wages	\$173 217 94	\$203 645 00	\$247 755 00	\$258 075 00
MATERIALS AND SUPPLIES								
Office					\$ 3 670 29	\$ 3 700 00	\$ 3 850 00	\$ 3 850 00
Printing					2 757 91	2 800 00	3 300 00	3 300 00
Automobile					929 60	1 065 00	1 050 00	1 050 00
Totals, Materials and Supplies					\$ 7 357 80	\$ 7 565 00	\$ 8 200 00	\$ 8 200 00
SERVICE AND EXPENSE								
Office					\$ 3 643 64	\$ 4 100 00	\$ 5 000 00	\$ 5 000 00
Traveling					13 190 05	15 000 00	16 100 00	16 100 00
Telephone and telegraph					4 839 30	5 000 00	5 100 00	5 100 00
Postage					5 955 18	6 000 00	6 100 00	6 100 00
Automobile					552 17	1 600 00	1 350 00	1 350 00
Freight, cartage and express					280 08	400 00	300 00	300 00
Rent					7 644 51	8 500 00	8 500 00	8 500 00
Totals, Service and Expense					\$ 36 104 93	\$ 40 000 00	\$ 42 450 00	\$ 42 450 00
EQUIPMENT								
Office					\$ 13 589 77	\$ 2 050 00	\$ 4 920 00	\$ 1 215 00
Automobile					3 640 46	1 500 00	3 750 00	-
Totals, Equipment					\$ 17 230 23	\$ 3 550 00	\$ 8 670 00	\$ 1 215 00
TOTALS, DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT					\$233 910 90	\$254 760 00 233 910 90	\$307 075 00	\$309 940 00 307 075 00
TOTALS FOR BIENNIIUM						\$488 670 90		\$617 015 00
DIVISION OF IMMIGRATION AND HOUSING								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
1	1	1	1	Secretary	1 800 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Senior Stenographer-Clerk	3 939 00	3 840 00	3 840 00	3 840 00
2	2	2	2	Intermediate Stenographer-Clerk	2 999 13	3 150 00	3 200 00	3 240 00
1	1	1	1	Branch Office Manager	2 400 00	2 400 00	3 240 00	2 400 00
2	2	2	2	Junior Stenographer-Clerk	2 257 33	2 205 00	2 220 00	2 220 00
1	1	1	1	Immigration Inspector	1 292 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Assistant Chief	3 660 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Supervising Camp Inspector	3 840 00	3 840 00	3 840 00	3 840 00
1	2	2	2	Senior Camp Inspector	3 120 00	5 700 00	5 700 00	5 700 00
4	4	4	4	Junior Camp Inspector	6 958 60	8 160 00	8 160 00	8 160 00
1	1	1	1	Supervisor of Housing Inspection	3 120 00	3 120 00	3 120 00	3 120 00
2	2	2	2	Housing Inspector	5 160 00	5 160 00	5 160 00	5 160 00
-	-	-	-	Temporary help	-	842 00	250 00	250 00
-	-	-	-	1939-1941 Salary adjustments unpaid	825 00	2 175 00	2 640 00	2 640 00
20	21	21	21	Totals, Positions Now Authorized	\$ 45 871 06	\$ 52 592 00	\$ 52 570 00	\$ 52 570 00
1941-1943 Salary adjustments							1 725 00	3 345 00
Proposed new positions:								
-	-	1	1	Housing Inspector	-	-	2 580 00	2 760 00
-	-	1	1	Junior Stenographer-Clerk	-	-	1 080 00	1 140 00
20	21	23	23	Totals, Salaries and Wages	\$ 45 871 06	\$ 52 592 00	\$ 57 955 00	\$ 59 815 00

INDUSTRIAL RELATIONS

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF IMMIGRATION AND HOUSING - Continued							
MATERIALS AND SUPPLIES							
				\$ 926 07	\$ 950 00	\$ 1 000 00	\$ 1 000 00
				1 387 80	1 400 00	1 500 00	1 500 00
				4 067 98	4 128 00	4 600 00	4 600 00
				Totals, Materials and Supplies	\$ 6 381 85	\$ 6 478 00	\$ 7 100 00
SERVICE AND EXPENSE							
				\$ 654 41	\$ 700 00	\$ 750 00	\$ 750 00
				6 642 44	7 080 00	8 000 00	8 000 00
				1 315 91	1 400 00	1 400 00	1 400 00
				1 173 06	1 250 00	1 250 00	1 250 00
				799 08	925 00	1 020 00	1 020 00
				113 52	125 00	125 00	125 00
				360 00	360 00	360 00	360 00
				Totals, Service and Expense	\$ 11 058 42	\$ 11 840 00	\$ 12 905 00
EQUIPMENT							
				\$ 1 242 17	\$ 366 00	\$ 1 090 00	\$ 525 00
				2 433 79	673 00	1 500 00	-
				Totals, Equipment	\$ 3 675 96	\$ 1 039 00	\$ 525 00
TOTALS, DIVISION OF IMMIGRATION AND HOUSING				\$ 66 987 29	\$ 71 949 00 66 987 29	\$ 80 550 00	\$ 80 345 00 80 550 00
TOTALS FOR BIENNIUM					\$138 936 29		\$160 895 00
DIVISION OF INDUSTRIAL WELFARE							
SALARIES AND WAGES							
1	1	1	1	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	2 400 00	2 400 00	2 400 00	2 400 00
7	11	11	11	17 184 52	23 704 00	24 360 00	24 360 00
1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	3 600 00	3 600 00	3 600 00	3 600 00
6	3	3	3	6 667 36	4 380 00	4 560 00	4 560 00
3	5	5	5	1 500 00	4 618 00	5 520 00	5 520 00
1	1	1	1	880 00	1 005 00	1 020 00	1 020 00
-	-	-	-	-	368 00	750 00	750 00
-	-	-	-	1 260 00	2 460 00	2 460 00	2 460 00
23	26	26	26	\$ 42 311 88	\$ 51 355 00	\$ 53 490 00	\$ 53 490 00
1941-1943 Salary adjustments						1 500 00	3 750 00
Proposed new positions:							
-	-	2	2	-	-	2 160 00	2 280 00
-	-	1	1	-	-	1 440 00	1 560 00
-	-	2	2	-	-	2 160 00	2 280 00
23	26	31	31	\$ 42 311 88	\$ 51 355 00	\$ 60 750 00	\$ 63 360 00
MATERIALS AND SUPPLIES							
				\$ 358 97	\$ 400 00	\$ 500 00	\$ 500 00
				1 663 46	1 800 00	2 200 00	2 200 00
				659 56	900 00	550 00	550 00
				Totals, Materials and Supplies	\$ 2 681 99	\$ 3 100 00	\$ 3 250 00
SERVICE AND EXPENSE							
				\$ 970 25	\$ 1 000 00	\$ 1 200 00	\$ 1 200 00
				4 567 41	4 730 00	5 000 00	5 000 00
				1 797 65	1 800 00	1 700 00	1 700 00
				2 065 79	2 200 00	2 200 00	2 200 00
				375 23	500 00	1 000 00	1 000 00
				107 41	150 00	125 00	125 00
				-	210 00	870 00	870 00
				Totals, Service and Expense	\$ 9 883 74	\$ 10 590 00	\$ 12 095 00

DEPARTMENT OF INDUSTRIAL RELATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF INDUSTRIAL WELFARE - Continued							
EQUIPMENT							
Office				\$ 1 198 76	\$ 1 250 00	\$ 460 00	\$ 225 00
Automobile				1 419 29	-	1 350 00	-
Totals, Equipment				\$ 2 618 05	\$ 1 250 00	\$ 1 810 00	\$ 225 00
TOTALS, DIVISION OF INDUSTRIAL WELFARE				\$ 57 495 66	\$ 66 295 00 57 495 66	\$ 77 905 00	\$ 78 930 00 77 905 00
TOTALS FOR BIENNIUM					\$123 790 66		\$156 835 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
DEPARTMENTAL ADMINISTRATION				
Miscellaneous	\$ 32 99	\$ 1 00	-	-
DIVISION OF INDUSTRIAL ACCIDENTS AND SAFETY				
Elevator inspection fees	\$ 5 764 00	\$ 6 000 00	\$ 7 000 00	\$ 7 000 00
Boiler inspection fees	12 990 35	13 000 00	15 000 00	15 000 00
Testimony fees	7 101 32	7 500 00	7 500 00	7 500 00
Totals, Division of Industrial Accidents and Safety	\$ 25 855 67	\$ 26 500 00	\$ 29 500 00	\$ 29 500 00
DIVISION OF LABOR STATISTICS AND LAW ENFORCEMENT				
Civil penalties (Chapter 217, Statutes of 1927)	\$ 510 00	\$ 500 00	\$ 500 00	\$ 500 00
Employment agency license fees	26 740 00	27 000 00	27 000 00	27 000 00
Fines	799 50	500 00	500 00	500 00
Totals, Division of Labor Statistics and Law Enforcement	\$ 28 049 50	\$ 28 000 00	\$ 28 000 00	\$ 28 000 00
DIVISION OF IMMIGRATION AND HOUSING				
Auto camp application fees	\$ 2 875 00	\$ 3 000 00	\$ 3 500 00	\$ 3 500 00
Trailer camp fees	1 425 00	1 500 00	1 500 00	1 500 00
Totals, Division of Immigration and Housing	\$ 4 300 00	\$ 4 500 00	\$ 5 000 00	\$ 5 000 00
DIVISION OF INDUSTRIAL WELFARE				
Industrial homework fees (Chapter 809, Statutes of 1939)	\$ 4 500 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Totals, Revenues	\$ 62 738 16	\$ 64 001 00 62 738 16	\$ 67 500 00	\$ 67 500 00 67 500 00
TOTALS FOR BIENNIUM		\$126 739 16		\$135 000 00

INDUSTRIAL RELATIONS
Department of Industrial Relations
DIVISION OF FIRE SAFETY

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FIRE MARSHAL'S FUND								
<u>RECAPITULATION BY OBJECT</u>								
				Salaries and wages:				
24	24	24	24	Positions now authorized	\$ 43 628 78	\$ 55 561 00	\$ 55 000 00	\$ 55 000 00
-	-	2	2	Proposed new positions	-	-	3 240 00	3 480 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 290 00	3 120 00
24	24	26	26	Totals, Salaries and Wages	\$ 43 628 78	\$ 55 561 00	\$ 59 530 00	\$ 61 600 00
				Materials and supplies	\$ 3 228 21	\$ 5 379 00	\$ 5 500 00	\$ 5 500 00
				Service and expense	27 381 98	34 410 00	35 015 00	35 090 00
				Equipment	10 925 97	4 668 00	860 00	1 300 00
				TOTALS	\$ 85 164 94	\$100 018 00 85 164 94	\$100 905 00	\$103 490 00 100 905 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$185 182 94		\$204 395 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Confidential Assistant	\$ 2 466 67	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
4	4	4	4	Deputy State Fire Marshal	7 750 00	11 085 00	11 220 00	11 220 00
1	1	1	1	Fire Prevention Engineer	3 300 00	3 300 00	3 300 00	3 300 00
9	9	9	9	Assistant State Fire Marshal	15 631 83	20 490 00	20 520 00	20 520 00
1	1	1	1	Supervising Clerk, Grade 1	2 640 00	2 640 00	2 640 00	2 640 00
-	1	1	1	Senior Stenographer-Clerk	-	1 920 00	1 920 00	1 920 00
5	4	4	4	Intermediate Stenographer-Clerk	7 634 00	6 570 00	6 720 00	6 720 00
3	3	3	3	Junior Typist-Clerk	2 491 28	2 925 00	3 000 00	3 000 00
-	-	-	-	Examiners (intermittent)	1 715 00	1 431 00	1 480 00	1 480 00
-	-	-	-	Arson Technician	-	1 000 00	-	-
24	24	24	24	Totals, Positions Now Authorized	\$ 43 628 78	\$ 55 561 00	\$ 55 000 00	\$ 55 000 00
				1941-1943 Salary adjustments			1 290 00	3 120 00
				Proposed new positions:				
-	-	1	1	Assistant State Fire Marshal	-	-	2 040 00	2 160 00
-	-	1	1	Intermediate Typist-Clerk	-	-	1 200 00	1 320 00
24	24	26	26	Totals, Salaries and Wages	\$ 43 628 78	\$ 55 561 00	\$ 59 530 00	\$ 61 600 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 553 50	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
				Printing	1 183 00	1 879 00	2 000 00	2 000 00
				Automobile	491 71	1 000 00	1 000 00	1 000 00
				Totals, Materials and Supplies	\$ 3 228 21	\$ 5 379 00	\$ 5 500 00	\$ 5 500 00
SERVICE AND EXPENSE								
				Office	\$ 1 463 76	\$ 1 460 00	\$ 1 600 00	\$ 1 600 00
				Traveling	14 909 25	20 000 00	20 000 00	20 000 00
				Telephone and telegraph	2 262 29	2 300 00	2 300 00	2 300 00
				Postage	1 968 80	2 000 00	2 000 00	2 000 00
				Automobile	258 64	300 00	500 00	500 00
				Freight, cartage and express	138 00	150 00	150 00	150 00
				Rent	5 496 63	7 100 00	7 365 00	7 365 00
				Pro rata general fiscal administration	668 52	750 00	750 00	775 00
				Pro rata Personnel Board's services	216 09	350 00	350 00	400 00
				Totals, Service and Expense	\$ 27 381 98	\$ 34 410 00	\$ 35 015 00	\$ 35 090 00
EQUIPMENT								
				Office	\$ 5 227 16	\$ 4 668 00	\$ 860 00	\$ 300 00
				Automobile	5 698 81	-	-	1 000 00
				Totals, Equipment	\$ 10 925 97	\$ 4 668 00	\$ 860 00	\$ 1 300 00

INDUSTRIAL RELATIONS
Department of Industrial Relations
DIVISION OF FIRE SAFETY - Continued

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE FIRE MARSHAL'S FUND				
Clothes cleaning establishment license fees	\$ 37 440 00	\$ 37 000 00	\$ 48 000 00	\$ 48 000 00
Pressing shop license fees	48 915 00	48 000 00	70 000 00	70 000 00
Application fees	5 240 00	5 000 00	12 000 00	12 000 00
Totals, Revenues	\$ 91 595 00	\$ 90 000 00 91 595 00	\$130 000 00	\$130 000 00 130 000 00
TOTALS FOR BIENNIUM		\$181 595 00		\$260 000 00

STATEMENT OF UNBUDGETED SURPLUS

Fire Marshal's Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 59 840 11
Estimated revenue for biennium 1941-1943	260 000 00
Total	\$319 840 11
Less proposed expenditures for biennium 1941-1943:	
Support	\$204 395 00
Contributions to State Employees' Retirement Fund	4 480 00
Total proposed expenditures	208 875 00
Estimated unbudgeted surplus, June 30, 1943	\$110 965 11

INDUSTRIAL RELATIONS

Department of Industrial Relations - Division of Industrial Accidents and Safety
BOAT INSPECTION

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
BOAT FUND								
RECAPITULATION BY OBJECT								
1	1	1	1	Salaries and wages:	\$ 2 940 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
-	-	-	-	Positions now authorized			180 00	360 00
				1941-1943 Salary adjustments				
				Totals, Salaries and Wages	\$ 2 940 00	\$ 3 120 00	\$ 3 300 00	\$ 3 480 00
				Materials and supplies	368 79	287 85	300 00	300 00
				Service and expense	1 317 78	1 507 15	1 400 00	1 400 00
				Equipment	-	-	600 00	-
				TOTALS	\$ 4 626 57	\$ 4 915 00 4 626 57	\$ 5 600 00	\$ 5 180 00 5 600 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$ 9 541 57		\$ 10 780 00
ANALYSIS BY FUNCTION AND OBJECT								
BOAT INSPECTION								
SALARIES AND WAGES								
1	1	1	1	Inspector	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
-	-	-	-	1939-1941 Salary adjustments unpaid	180 00	360 00	360 00	360 00
1	1	1	1	Totals, Positions Now Authorized	\$ 2 940 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
				1941-1943 Salary adjustments			180 00	360 00
1	1	1	1	Totals, Salaries and Wages	\$ 2 940 00	\$ 3 120 00	\$ 3 300 00	\$ 3 480 00
MATERIALS AND SUPPLIES								
				Inspector	\$ 57	\$ 5 00	\$ 5 00	\$ 5 00
				Automobile	206 13	182 85	195 00	195 00
				Printing	162 09	100 00	100 00	100 00
				Totals, Materials and Supplies	\$ 368 79	\$ 287 85	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE								
				Inspector	\$ 1 243 15	\$ 1 257 15	\$ 1 250 00	\$ 1 250 00
				Automobile	74 63	250 00	150 00	150 00
				Totals, Service and Expense	\$ 1 317 78	\$ 1 507 15	\$ 1 400 00	\$ 1 400 00
EQUIPMENT								
				Automobile	-	-	\$ 600 00	-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BOAT FUND				
License fees	\$ 5 130 50	\$ 5 200 00 5 130 50	\$ 6 000 00	\$ 6 000 00 6 000 00
TOTALS FOR BIENNIUM		\$ 10 330 50		\$ 12 000 00

INDUSTRIAL RELATIONS

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Department of Industrial Relations - Division of Industrial Accidents and Safety
BOAT INSPECTION - Continued

STATEMENT OF UNBUDGETED SURPLUS

Boat Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 3 84c 58
Estimated revenue for biennium 1941-1943	12 000 00
Total	\$ 15 84c 58
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 10 780 00
Contributions to State Employees' Retirement Fund	254 00
Total proposed expenditures	11 034 00
Estimated unbudgeted surplus, June 30, 1943	\$ 4 812 58

INSTITUTIONS
DEPARTMENT OF INSTITUTIONS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$150 582 02	\$188 865 00	\$+38 282 98
Deportation and Transfers	76 730 66	82 580 00	+5 849 34
Social Service and Parole Work	81 216 09	60 080 00	-21 136 09
Totals, Support	\$308 528 77	\$331 525 00	\$+22 996 23
Other Current Expenses:			
Transportation of Patients and Other Inmates to State Institutions	185 357 70	198 000 00	+12 642 30
TOTAL EXPENDITURES	\$493 886 47	\$529 525 00	\$+35 638 53
REVENUES			
Fees	\$ 9 925 00	\$ 10 000 00	\$ +75 00

The Department of Institutions is constituted by law as the governing agency for certain State institutions coming under its jurisdiction. The administrative office of the department is under the supervision of a Director of Institutions, who administers the general policies of the various institutions, co-ordinates and unifies the work with particular reference to construction, finance, personnel, diets, deportation, collection of pay patients' accounts, statistics and other general functions. The institutions are organized for the care, custody and treatment of the State's wards who may be divided logically into classes as follows:

1. Insane. For this group there are seven State hospitals: namely, Agnews, Camarillo, Mendocino, Napa, Norwalk, Patton and Stockton. There is also an Acute Psychiatric hospital being constructed in San Francisco which will be a receiving hospital for mental patients, a center for research and outpatient clinic.
2. Mentally Deficient. For the care of the mentally deficient, children for the most part, there are two homes: Sonoma State Home in northern California, and Pacific Colony in southern California.
3. Narcotic Addicts. For this group, treatment is given at the State hospitals for the insane. In addition, however, the State Narcotic Hospital at Spadra, operating as a branch of Pacific Colony, has for its function the care and rehabilitation of narcotic addicts.
4. Inebriates. The Southern California Inebriate Colony has been established to relieve the mental hospitals of patients committed repeatedly as inebriates, and to care for chronic inebriates who are continually given short-term jail sentences. It is expected that the colony will be largely self-supporting as it will engage in industrial and farm activities.
5. Juvenile Delinquents. Three schools are maintained, where delinquent boys and girls are confined and trained. The Ventura School for Girls cares for all minor delinquent girls. The Whittier State School for Boys accepts cases between the ages of eight and fifteen years. The Preston School of Industry accepts boys between the ages of fifteen and twenty-one years. The objective of these three institutions is to so educate and train the boys and girls that, at the expiration of their commitment, they can either return to their classes in public schools or be placed in some vocation.
6. Blind. For this group, the Industrial Home for the Adult Blind in Oakland, the Industrial Workshop for the Blind in Los Angeles, and the State Blind Shop in San Diego, are maintained. The first institution provides custodial care for blind of all ages and for those who are able to work. It provides sheltered employment at a modest monthly rate in the broom, mattress, garment making and reed work shops. It also maintains a field service in which field workers and teachers are employed to instruct adult blind who are not inmates of the home, in their own homes and in classes throughout the State, in handicrafts and other work to assist in their rehabilitation. The blind workshops in Los Angeles and San Diego supply sheltered employment for a varying number of blind who are capable of being trained in the manufacture of salable products, such as rugs, mattresses, wicker ware, brushes, mops, etc.

Office at Sacramento

DEPARTMENT OF INSTITUTIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
47	64	39	39	Salaries and wages:				
-	-	7	6	Positions now authorized	\$ 74 536 81	\$104 337 00	\$ 79 515 00	\$ 79 395 00
-	-	-	-	Proposed new positions	-	-	23 040 00	20 940 00
-	-	-	-	1941-1943 Salary adjustments	-	-	2 250 00	5 880 00
47	64	46	45	Totals, Salaries and Wages	\$ 74 536 81	\$104 337 00	\$104 805 00	\$106 215 00
				Materials and supplies	2 820 39	2 925 00	3 750 00	3 750 00
				Service and expense	53 243 40	67 525 00	56 650 00	56 650 00
				Equipment	4 618 17	1 933 00	4 815 00	890 00
				TOTALS	\$135 218 77	\$176 720 00	\$170 020 00	\$167 505 00
				Less estimated collections of guardianship fees	-410 00	-3 000 00	-3 000 00	-3 000 00
				NET TOTALS	\$134 808 77	\$173 720 00 134 808 77	\$167 020 00	\$164 505 00 167 020 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$308 528 77		\$331 525 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Director	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Administrative Assistant and Secretary	4 372 57	4 200 00	4 200 00	4 200 00
1	1	1	1	Deputy Director	5 040 00	5 280 00	5 280 00	5 280 00
1	1	1	1	Departmental Accounting Officer	3 727 38	3 780 00	3 840 00	3 840 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 551 74	2 550 00	2 640 00	2 640 00
1	1	1	1	Supervising Clerk, Grade 1	2 490 00	2 610 00	2 640 00	2 640 00
1	1	1	1	Secretary-Stenographer	2 001 61	2 160 00	2 160 00	2 160 00
2	3	3	3	Senior Clerk	3 185 16	5 085 00	5 520 00	5 520 00
1	1	1	1	Bookkeeper, Grade 1	1 920 00	2 040 00	2 040 00	2 040 00
-	1	1	1	Junior Socio-Economic Research Technician	-	1 360 00	2 040 00	2 040 00
1	1	1	1	Intermediate Clerk	1 260 00	1 380 00	1 440 00	1 440 00
8	8	8	8	Intermediate Stenographer-Clerk	11 564 47	11 400 00	12 480 00	12 480 00
1	1	1	1	Intermediate Typist-Clerk	1 350 00	1 470 00	1 560 00	1 560 00
1	1	1	1	Key Punch Operator	1 151 09	1 200 00	1 200 00	1 200 00
1	1	1	1	Junior Typist-Clerk	948 38	1 020 00	1 020 00	1 020 00
1	3	3	3	Junior Stenographer-Clerk	914 34	2 640 00	3 300 00	3 300 00
1	1	1	1	Junior Messenger	885 00	748 00	840 00	840 00
1	1	1	1	Billing Machine Operator	455 17	1 230 00	1 320 00	1 320 00
-	1	1	1	Junior Clerk	-	720 00	960 00	960 00
1	1	1	1	Food Administrator	2 415 00	1 140 00	2 280 00	2 280 00
1	1	1	1	Supervisor of Institution Collections	2 737 25	3 345 00	3 480 00	3 480 00
-	-	-	-	Temporary help	1 536 00	-	-	-
-	-	-	-	Less charges from institutions	-	-1 500 00	-2 235 00	-2 355 00
-	-	-	-	Less estimated salary savings	-	-	-330 00	-330 00
27	32	32	32	Totals, Positions Now Authorized	\$ 56 505 17	\$ 59 858 00	\$ 63 675 00	\$ 63 555 00
				1941-1943 Salary adjustments			1 860 00	4 770 00
				Proposed new positions:				
-	-	1	1	Secretary for Guardianships	-	-	3 120 00	3 300 00
-	-	1	1	Legal Investigator	-	-	2 940 00	3 120 00
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
-	-	1	1	Public Information Editor	-	-	2 940 00	3 120 00
27	32	36	36	Totals, Salaries and Wages	\$ 56 505 17	\$ 59 858 00	\$ 75 855 00	\$ 79 305 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 022 71	\$ 1 000 00	\$ 1 100 00	\$ 1 100 00
				Printing	1 122 58	1 000 00	1 000 00	1 000 00
				Automobile	570 23	700 00	1 600 00	1 600 00
				Totals, Materials and Supplies	\$ 2 715 52	\$ 2 700 00	\$ 3 700 00	\$ 3 700 00

INSTITUTIONS

DEPARTMENT OF INSTITUTIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 1 377 64	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
Traveling					1 472 91	2 000 00	2 800 00	2 800 00
Telephone and telegraph					2 816 92	2 300 00	2 500 00	2 500 00
Postage					1 857 00	2 000 00	2 000 00	2 000 00
Automobile					312 80	200 00	400 00	400 00
Food administration					982 52	1 200 00	1 200 00	1 200 00
Supervision of collections					2 294 49	3 000 00	3 000 00	3 000 00
Exhibit at Golden Gate International Exposition					2 472 91	-	-	-
Totals, Service and Expense					\$ 13 587 19	\$ 12 100 00	\$ 13 300 00	\$ 13 300 00
EQUIPMENT								
Office					\$ 3 476 64	\$ 1 933 00	\$ 1 715 00	\$ 890 00
Automobile					1 116 50	-	3 100 00	-
Totals, Equipment					\$ 4 593 14	\$ 1 933 00	\$ 4 815 00	\$ 890 00
TOTALS, ADMINISTRATION					\$ 77 401 02	\$ 76 591 00	\$ 97 670 00	\$ 97 195 00
Less collections of guardianship fees					-410 00	-3 000 00	-3 000 00	-3 000 00
NET TOTALS, ADMINISTRATION					\$ 76 991 02	\$ 73 591 00	\$ 94 670 00	\$ 94 195 00
						76 991 02		94 670 00
TOTALS FOR BIENNIUM						\$150 582 02		\$188 865 00
DEPORTATION AND TRANSFERS								
SALARIES AND WAGES								
1	1	1	1	Supervising Deportation Officer	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
1	1	1	1	Assistant Supervising Deportation Officer (part time)	93 67	240 00	240 00	240 00
2	2	2	2	Totals, Positions Now Authorized	\$ 3 933 67	\$ 4 080 00	\$ 4 080 00	\$ 4 080 00
-	-	1	-	Proposed new positions: Supervising Deportation Officer	-	-	3 120 00	-
2	2	3	2	Totals, Salaries and Wages	\$ 3 933 67	\$ 4 080 00	\$ 7 200 00	\$ 4 080 00
SERVICE AND EXPENSE								
Supervision					\$ 251 54	\$ 400 00	\$ 400 00	\$ 400 00
Nonresidents					32 712 65	35 000 00	35 000 00	35 000 00
Transfers					102 80	250 00	250 00	250 00
Totals, Service and Expense					\$ 33 066 99	\$ 35 650 00	\$ 35 650 00	\$ 35 650 00
TOTALS, DEPORTATION AND TRANSFERS					\$ 37 000 66	\$ 39 730 00	\$ 42 850 00	\$ 39 730 00
						37 000 66		42 850 00
TOTALS FOR BIENNIUM						\$ 76 730 66		\$ 82 580 00
SOCIAL SERVICE AND PAROLE WORK*								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Extramural Care	\$ 2 080 00	\$ 3 210 00	\$ 3 300 00	\$ 3 300 00
1	1	1	1	Supervisor of Clinical Psychology	2 561 79	3 605 00	3 840 00	3 840 00
1	1	1	1	Intermediate Stenographer-Clerk	1 236 80	1 170 00	1 560 00	1 560 00
-	-	1	1	Junior Stenographer-Clerk	120 48	270 00	1 080 00	1 080 00

*Expenditures for the 1939-1941 biennium include \$15,556.89 expended by the Bureau of Juvenile Research, whose activities are henceforward to be carried on by the Department of Institutions as a part of its social service work.

INSTITUTIONS

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DEPARTMENT OF INSTITUTIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SOCIAL SERVICE AND PAROLE WORK*								
SALARIES AND WAGES - Continued								
-	1	**	**	Senior Psychiatric Social Worker	\$ -	\$ 1 300 00	\$ **	\$ **
1	1	1	1	Senior Psychiatric Social Worker	1 890 56	2 040 00	2 040 00	2 040 00
14	25	-	-	Institution Field Worker	208 34	26 010 00	**	**
-	-	-	-	Temporary help	-	2 234 00	-	-
-	-	-	-	Estimated salary savings	-	-	-60 00	-60 00
18	30	5	5	Totals, Positions Now Authorized	\$ 14 097 97	\$ 40 399 00	\$ 11 700 00	\$ 11 700 00
1941-1943 Salary adjustments							390 00	1 110 00
Proposed new positions:								
-	-	1	1	Junior Clinical Psychologist	-	-	1 800 00	1 920 00
-	-	1	1	Medical Superintendent of Extramural care	-	-	7 800 00	8 040 00
18	30	7	7	Totals, Salaries and Wages	\$ 14 097 97	\$ 40 399 00	\$ 21 750 00	\$ 22 830 00
MATERIALS AND SUPPLIES								
Office					\$ 100 76	\$ 225 00	\$ 50 00	\$ 50 00
Automobile					4 11	-	-	-
Totals, Materials and Supplies					\$ 104 87	\$ 225 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE								
Supervision					\$ 942 30	\$ 1 625 00	\$ 6 600 00	\$ 6 600 00
Field service					3 056 64	15 000 00	**	**
Telephone and telegraph					165 89	200 00	100 00	100 00
Outpatient clinics					2 424 39	2 950 00	1 000 00	1 000 00
Totals, Service and Expense					\$ 6 589 22	\$ 19 775 00	\$ 7 700 00	\$ 7 700 00
EQUIPMENT								
Office					\$ 25 03	-	-	-
TOTALS, SOCIAL SERVICE AND PAROLE WORK					\$ 20 817 09	\$ 60 399 00 20 817 09	\$ 29 500 00	\$ 30 580 00 29 500 00
TOTALS FOR BIENNIUM						\$ 81 216 09		\$ 60 080 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Transportation of patients, juvenile delinquents and other persons committed to State institutions under the jurisdiction of the Department of Institutions, including transportation costs, sheriffs' fees and traveling expenses	\$110 675 71	\$115 000 00	\$120 000 00	\$120 000 00
Less refunds from relatives and other legally responsible persons	-20 318 01	-20 000 00	-21 000 00	-21 000 00
Net Totals, Other Current Expenses	\$ 90 357 70	\$ 95 000 00 90 357 70	\$ 99 000 00	\$ 99 000 00 99 000 00
TOTALS FOR BIENNIUM		\$185 357 70		\$198 000 00

*Expenditures for the 1939-1941 biennium include \$15,556.89 expended by the Bureau of Juvenile Research, whose activities are henceforward to be carried on by the Department of Institutions as a part of its social service work.

**The salary and traveling expenses for these employees are provided for in the 1941-1943 biennium under the budgets of the Mental Hospitals.

INSTITUTIONS
DEPARTMENT OF INSTITUTIONS - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Private institution license fees	\$ 4 925 00	\$ 5 000 00 4 925 00	\$ 5 000 00	\$ 5 000 00 5 000 00
TOTALS FOR BIENNium		\$ 9 925 00		\$ 10 000 00

INSTITUTIONS
Department of Institutions
ACUTE PSYCHIATRIC HOSPITAL AT SAN FRANCISCO

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES*			
Support:			
Administration	-	\$ 42 820 00	+\$42 820 00
Support and Subsistence	-	61 520 00	+61 520 00
Care and Welfare	-	99 200 00	+99 200 00
Maintenance and Operation of Plant	-	36 900 00	+36 900 00
Totals, Support	-	\$240 440 00	+\$240 440 00
Capital Outlay:			
Construction, Improvements and Equipment	\$350 000 00	\$ 35 000 00	-\$315 000 00
TOTAL EXPENDITURES	\$350 000 00	\$275 440 00	\$-74 560 00
REVENUES			
Pay Patients Board	-	\$ 67 500 00	+\$67 500 00

POPULATION AND UNIT COSTS

	Fiscal Year	Average Patient Population	Cost per Patient
Actual	1939-40	-	-
Actual and estimated	1940-41	-	-
Estimated (six months)	1941-42	50	\$1 577 40
Estimated	1942-43	100	1 615 70

* It is estimated that this institution will open January 1, 1942.

A receiving hospital and clinic for mental patients and a center of research, located at San Francisco

INSTITUTIONS

Department of Institutions
ACUTE PSYCHIATRIC HOSPITAL AT SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
-	-	66	66	Salaries and wages:	-	-	\$ 48 320 00	\$100 920 00
				Proposed new positions	-	-	12 900 00	25 500 00
				Materials and supplies	-	-	17 200 00	34 300 00
				Service and expense	-	-	450 00	850 00
				Equipment	-	-		
				TOTALS	-	-	\$ 78 870 00	\$161 570 00
								78 870 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		-		\$240 440 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
-	-	1	1	Proposed new positions:				
				Medical Director and Superintendent	-	-	\$ 1 530 00	\$ 3 060 00
				(three-fourths time)	-	-	1 080 00	2 160 00
-	-	1	1	Assistant Medical Director (three-fourths time)	-	-	1 590 00	3 270 00
-	-	1	1	Institution Business Manager, Grade 1	-	-	1 020 00	2 100 00
-	-	1	1	Institution Bookkeeper, Grade 2	-	-	900 00	1 860 00
-	-	1	1	Senior Stenographer-Clerk	-	-	840 00	1 740 00
-	-	1	1	Institution Storekeeper, Grade 1	-	-	1 320 00	2 760 00
-	-	2	2	Intermediate Stenographer-Clerk	-	-	540 00	1 110 00
-	-	1	1	Junior Stenographer-Clerk	-	-	2 400 00	5 040 00
-	-	4	4	Institution Telephone Operator	-	-		
-	-	13	13	Totals, Salaries and Wages	-	-	\$ 11 220 00	\$ 23 100 00
MATERIALS AND SUPPLIES								
				General office	-	-	\$ 500 00	\$ 700 00
SERVICE AND EXPENSE								
				General office	-	-	\$ 100 00	\$ 200 00
				Telephone and telegraph	-	-	1 400 00	2 800 00
				Postage	-	-	600 00	1 200 00
				Freight, cartage and express	-	-	300 00	600 00
				Totals, Service and Expense	-	-	\$ 2 400 00	\$ 4 800 00
EQUIPMENT								
				General office	-	-	\$ 50 00	\$ 50 00
				TOTALS, ADMINISTRATION	-	-	\$ 14 170 00	\$ 28 650 00
								14 170 00
				TOTALS FOR BIENNIIUM		-		\$ 42 820 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
-	-	1	1	Proposed new positions:				
-	-	2	2	Supervising Institution Cook	-	-	\$ 1 020 00	\$ 2 100 00
-	-	2	2	Institution Cook	-	-	1 440 00	3 000 00
-	-	2	2	Institution Kitchen Helper	-	-	1 020 00	2 100 00
-	-	1	1	Supervising Institution Housekeeper	-	-	720 00	1 500 00
-	-	5	5	Janitor	-	-	3 000 00	6 360 00
-	-	1	1	Elevator Operator	-	-	600 00	1 260 00
-	-	12	12	Totals, Salaries and Wages	-	-	\$ 7 800 00	\$ 16 320 00

INSTITUTIONS
Department of Institutions
ACUTE PSYCHIATRIC HOSPITAL AT SAN FRANCISCO - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE - Continued							
MATERIALS AND SUPPLIES							
Feeding				-	-	\$ 7 50 00	\$ 2 50 00
Housekeeping				-	-	1 50 00	2 50 00
Totals, Materials and Supplies				-	-	\$ 8 500 00	\$ 17 000 00
SERVICE AND EXPENSE							
Feeding				-	-	\$ 50 00	\$ 100 00
Housekeeping				-	-	50 00	100 00
Laundry				-	-	3 800 00	7 500 00
Totals, Service and Expense				-	-	\$ 3 900 00	\$ 7 700 00
EQUIPMENT							
Feeding				-	-	\$ 50 00	\$ 100 00
Housekeeping				-	-	50 00	100 00
Totals, Equipment				-	-	\$ 100 00	\$ 200 00
TOTALS, SUPPORT AND SUBSISTENCE				-	-	\$ 20 300 00	\$ 41 220 00
TOTALS FOR BIENNIIUM					-		\$ 61 520 00
CARE AND WELFARE							
SALARIES AND WAGES							
Proposed new positions:							
-	-	1	1	-	-	\$ 1 020 00	\$ 2 100 00
-	-	1	1	-	-	900 00	1 860 00
-	-	14	14	-	-	11 480 00	24 360 00
-	-	15	15	-	-	9 000 00	18 900 00
-	-	1	1	-	-	960 00	1 980 00
-	-	1	1	-	-	660 00	1 380 00
-	-	1	1	-	-	840 00	1 740 00
-	-	1	1	-	-	1 020 00	2 100 00
-	-	1	1	-	-	840 00	1 740 00
-	-	1	1	-	-	120 00	240 00
-	-	1	1	-	-	60 00	120 00
-	-	1	1	-	-	840 00	1 740 00
-	-	39	39	-	-	\$ 27 720 00	\$ 58 260 00
MATERIALS AND SUPPLIES							
Custodial and personal care				-	-	\$ 250 00	\$ 500 00
Medical care				-	-	3 000 00	6 000 00
Education				-	-	300 00	600 00
Recreation				-	-	50 00	100 00
Totals, Materials and Supplies				-	-	\$ 3 600 00	\$ 7 200 00
SERVICE AND EXPENSE							
Custodial and personal care				-	-	\$ 50 00	\$ 100 00
Medical care				-	-	50 00	100 00
Paroles and discharges				-	-	300 00	600 00
Recreation				-	-	200 00	400 00
Totals, Service and Expense				-	-	\$ 600 00	\$ 1 200 00
EQUIPMENT							
Custodial and personal care				-	-	\$ 50 00	\$ 100 00
Medical care				-	-	50 00	100 00
Recreation				-	-	100 00	200 00
Totals, Equipment				-	-	\$ 200 00	\$ 400 00
TOTALS, CARE AND WELFARE				-	-	\$ 32 140 00	\$ 67 060 00
TOTALS FOR BIENNIIUM					-		\$ 99 200 00

INSTITUTIONS

Department of Institutions
ACUTE PSYCHIATRIC HOSPITAL AT SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Proposed new positions:								
-	-	1	1	Institution Mechanic	-	-	\$ 960 00	\$ 1 980 00
-	-	1	1	Assistant Institution Groundsman and Flower Gardener	-	-	600 00	1 260 00
-	-	2	2	Totals, Salaries and Wages	-	-	\$ 1 560 00	\$ 3 240 00
MATERIALS AND SUPPLIES								
Maintenance of structures								
Maintenance of grounds								
Totals, Materials and Supplies								
SERVICE AND EXPENSE								
Maintenance of structures								
Maintenance of grounds								
Light, heat and power								
Water								
Totals, Service and Expense								
EQUIPMENT								
Maintenance of structures								
Maintenance of grounds								
Totals, Equipment								
TOTALS, MAINTENANCE AND OPERATION OF PLANT								
TOTALS FOR BIENNIUM								

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of hospital unit	-	\$500 000 00	-	-
Furnishings and equipment	-	-	\$ 35 000 00	-
Totals, Capital Outlay	-	\$500 000 00	\$ 35 000 00	-
Less: Amount allotted out of unified construction program, Chapter 799, Statutes of 1937, and transferred to Division of Architecture Revolving Fund in 1937-1939	-	-150 000 00	-	-
Net Totals, Capital Outlay	-	\$350 000 00	\$ 35 000 00	\$ 35 000 00
TOTALS FOR BIENNIUM		\$350 000 00		\$ 35 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	-	-	\$ 22 500 00	\$ 45 000 00
TOTAL FOR BIENNIUM		-		\$ 67 500 00

INSTITUTIONS
Department of Institutions
AGNEW STATE HOSPITAL

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (-) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$107 098 48	\$125 360 00	\$+18 261 52
Support and Subsistence	499 390 95	477 865 00	-21 525 95
Care and Welfare	1 076 265 41	1 251 030 00	+174 764 59
Maintenance and Operation of Plant	223 343 92	243 260 00	+19 716 08
Farming and Processing	70 178 82	71 070 00	+891 18
Totals, Institution Operations	\$1 976 477 58	\$2 168 585 00	+\$192 107 42
Extramural Care	10 744 09	79 430 00	+68 685 91
Totals, Support	\$1 987 221 67	\$2 248 015 00	+\$260 793 33
Capital Outlay:			
Construction, Improvements and Equipment	\$ 89 650 00	\$121 870 00	\$+32 220 00
TOTAL EXPENDITURES	\$2 076 871 67	\$2 369 885 00	+\$293 013 33
REVENUES			
Pay Patients Board	\$402 208 03	\$359 600 00	\$-42 608 03
Miscellaneous	1 974 38	600 00	-1 374 38
TOTAL REVENUES	\$404 182 41	\$360 200 00	\$-43 982 41

POPULATION AND UNIT COSTS

	INSTITUTION OPERATIONS			EXTRAMURAL CARE	
	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	3536	\$264 26	863	\$ 4 29
Actual and estimated	1940-41	3604	289 14	911	7 73
Estimated	1941-42	3174	336 24	1041	37 85
Estimated	1942-43	3208	343 32	1041	38 45

Hospital for mental patients located at Agnew

INSTITUTIONS
Department of Institutions
AGNEWS STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
Salaries and wages:								
448	459	462	462	Positions now authorized	\$632 991 68	\$721 306 00	\$742 185 00	\$742 185 00
-	-	5	5	Proposed new positions	-	-	9 720 00	10 440 00
-	-	-	-	1941-1943 Salary adjustments	-	-	32 415 00	65 205 00
448	459	467	467	Totals, Salaries and Wages	\$632 991 68	\$721 306 00	\$784 320 00	\$817 830 00
Materials and supplies					295 125 13	303 230 00	273 640 00	276 040 00
Service and expense					60 631 50	64 150 00	89 760 00	89 760 00
Equipment					4 691 63	11 410 00	9 900 00	8 765 00
TOTALS					\$993 439 94	\$1 100 096 00	\$1 157 620 00	\$1 192 395 00
Less refunds for maintenance furnished employees					-46 592 93	-45 000 00	-45 000 00	-45 000 00
Less surplus products sales					-8 721 34	-6 000 00	-6 000 00	-6 000 00
NET TOTALS					\$938 125 67	\$1 049 096 00	\$1 106 620 00	\$1 141 395 00
						938 125 67		1 106 620 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$1 987 221 67		\$2 248 015 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Medical Director and Superintendent	\$ *4 560 00	\$ *4 560 00	\$ *4 560 00	\$ *4 560 00
1	1	1	1	Secretary to Institution Superintendent, Grade 2	*2 355 00	*2 400 00	*2 400 00	*2 400 00
6	6	6	6	Intermediate Stenographer-Clerk	8 720 00	9 480 00	9 720 00	9 720 00
1	1	1	1	Intermediate Typist-Clerk	1 200 00	1 320 00	1 320 00	1 320 00
-	1	1	1	Hospital Attendant	-	1 200 00	1 200 00	1 200 00
2	1	1	1	Institution Messenger	2 163 45	1 500 00	1 560 00	1 560 00
1	1	1	1	Institution Business Manager	*1 980 00	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Institution Bookkeeper	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Institution Storekeeper, Grade 2	2 130 00	2 160 00	2 160 00	2 160 00
-	1	1	1	Institution Storekeeper, Grade 1	-	1 480 00	1 680 00	1 680 00
2	2	2	2	Intermediate Account Clerk	3 210 00	3 450 00	3 480 00	3 480 00
1	1	1	1	Bookkeeping Machine Operator	1 236 85	1 410 00	1 440 00	1 440 00
3	3	3	3	Institution Telephone Operator	4 380 00	4 650 00	4 680 00	4 680 00
1	1	1	1	Institution Automobile Mechanic	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Assistant Institution Automobile Mechanic	1 650 00	1 770 00	1 800 00	1 800 00
2	2	2	2	Institution Power Equipment Operator-Laborer	3 330 00	3 480 00	3 480 00	3 480 00
-	-	-	-	Estimated salary savings	-	-700 00	-730 00	-730 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	750 00	840 00	840 00
24	25	25	25	Totals, Positions Now Authorized	\$ 41 595 30	\$ 46 470 00	\$ 47 150 00	\$ 47 150 00
1941-1943 Salary adjustments							1 820 00	2 900 00
24	25	25	25	Totals, Salaries and Wages	\$ 41 595 30	\$ 46 470 00	\$ 48 970 00	\$ 50 050 00
MATERIALS AND SUPPLIES								
General office					\$ 1 320 66	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
Automobile					2 975 34	3 000 00	3 000 00	3 000 00
Stores adjustment					-4 068 66	-	-	-
Cash discounts taken					-1 185 84	-1 200 00	-1 200 00	-1 200 00
Totals, Materials and Supplies					\$ -958 50	\$ 3 100 00	\$ 3 100 00	\$ 3 100 00

*Plus maintenance for self and family.

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Department of Institutions
AGNEWS STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 107 64	\$ 120 00	\$ 150 00	\$ 150 00
				249 97	250 00	250 00	250 00
				76 62	80 00	90 00	90 00
				2 193 59	2 900 00	3 000 00	3 000 00
				108 32	120 00	120 00	120 00
				2 032 56	2 020 00	2 000 00	2 000 00
				1 341 89	1 400 00	1 400 00	1 400 00
				Totals, Service and Expense	\$ 6 110 59	\$ 7 010 00	\$ 7 010 00
EQUIPMENT							
				\$ 162 38	\$ 170 00	\$ 700 00	\$ 500 00
				958 71	2 600 00	2 820 00	2 100 00
				Totals, Equipment	\$ 1 121 09	\$ 3 520 00	\$ 2 600 00
TOTALS, ADMINISTRATION				\$ 47 868 48	\$ 59 230 00 47 868 48	\$ 62 600 00	\$ 62 760 00 62 600 00
TOTALS FOR BIENNIUM					\$107 098 48		\$125 360 00
SUPPORT AND SUBSISTENCE							
SALARIES AND WAGES							
1	1	1	1	\$ 748 34	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
9	11	11	11	14 644 71	17 347 00	18 600 00	18 600 00
1	-	-	-	1 440 00	159 00	-	-
3	3	3	3	3 475 40	3 680 00	3 720 00	3 720 00
1	1	1	1	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	1 470 00	1 590 00	1 680 00	1 680 00
3	3	3	3	3 911 61	4 200 00	4 200 00	4 200 00
4	4	4	4	6 012 93	6 540 00	6 600 00	6 600 00
1	1	1	1	1 770 00	1 800 00	1 800 00	1 800 00
1	1	1	1	1 530 00	1 660 00	1 680 00	1 680 00
1	1	1	1	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
2	1	1	1	3 800 00	2 040 00	2 040 00	2 040 00
1	3	3	3	1 857 42	4 082 00	4 440 00	4 440 00
2	2	2	2	3 000 00	3 240 00	3 240 00	3 240 00
-	-	-	-	-	-830 00	-885 00	-885 00
-	-	-	-	-	500 00	600 00	600 00
34	36	36	36	Totals, Positions Now Authorized	\$ 51 640 41	\$ 58 155 00	\$ 58 155 00
1941-1943 Salary adjustments						2 760 00	5 310 00
Proposed new positions:							
-	-	1	1	-	-	1 320 00	1 440 00
-	-	1	1	-	-	1 200 00	1 320 00
34	36	38	38	Totals, Salaries and Wages	\$ 51 640 41	\$ 63 435 00	\$ 66 225 00
MATERIALS AND SUPPLIES							
				\$192 973 04	\$196 000 00	\$173 200 00	\$175 000 00
				20 275 45	19 000 00	18 200 00	18 400 00
				20 798 47	20 600 00	18 600 00	18 800 00
				4 346 26	4 400 00	4 300 00	4 300 00
				Totals, Materials and Supplies	\$238 393 22	\$214 300 00	\$216 500 00
SERVICE AND EXPENSE							
				\$ 162 81	\$ 60 00	\$ 100 00	\$ 100 00
				608 75	620 00	650 00	650 00
				Totals, Service and Expense	\$ 771 56	\$ 750 00	\$ 750 00

INSTITUTIONS
Department of Institutions
AGNEWS STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
				Feeding	\$ 772 28	\$ 720 00	\$ 1 590 00	\$ 2 415 00
				Clothing	-	105 00	100 00	100 00
				Housekeeping	380 23	1 000 00	800 00	800 00
				Laundry	13 18	90 00	50 00	50 00
				Totals, Equipment	\$ 1 165 69	\$ 1 915 00	\$ 2 540 00	\$ 3 365 00
TOTALS, SUPPORT AND SUBSISTENCE					\$291 970 88	\$299 013 00	\$281 025 00	\$286 840 00
Less refunds for maintenance furnished employees					-46 592 93	-45 000 00	-45 000 00	-45 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$245 377 95	\$254 013 00 245 377 95	\$236 025 00	\$241 840 00 236 025 00
TOTALS FOR BIENNIUM						\$499 390 95		\$477 865 00
CARE AND WELFARE								
SALARIES AND WAGES								
2	2	2	2	Supervisor of Hospital Attendants	\$ 4 500 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
7	8	8	8	Assistant Supervisor of Hospital Attendants	12 240 00	14 220 00	15 120 00	15 120 00
14	29	29	29	Charge Hospital Attendant	15 824 82	44 516 00	50 640 00	50 640 00
305	290	290	290	Hospital Attendant	387 701 46	433 299 00	433 200 00	433 200 00
2	2	2	2	Institution Watchman	2 870 67	2 480 00	2 760 00	2 760 00
1	1	1	1	Assistant Medical Director	*3 600 00	*3 600 00	*3 600 00	*3 600 00
8	9	9	9	Physician and Surgeon	*23 440 00	*24 288 00	*25 920 00	*25 920 00
-	1	1	1	Junior Physician	*411 77	*700 00	*1 200 00	*1 200 00
-	1	1	1	Senior Interne	-	*463 00	*600 00	*600 00
-	1	1	1	Professional Interne	-	**	**	**
1	1	1	1	Dentist	*2 880 00	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Senior Dental Interne	*750 00	*350 00	*600 00	*600 00
2	2	2	2	Student Dental Interne	**	**	**	**
1	1	1	1	Pharmacist	2 280 00	2 027 00	2 160 00	2 160 00
2	2	2	2	Clinical Laboratory Technician	4 470 00	4 560 00	4 560 00	4 560 00
2	2	2	2	Surgical Nurse	4 050 00	4 080 00	4 080 00	4 080 00
1	1	1	1	Graduate Nurse	1 890 00	1 920 00	1 920 00	1 920 00
2	4	4	4	Hydrotherapist	4 259 04	6 540 00	6 600 00	6 600 00
1	1	1	1	Dental Assistant	1 560 00	1 560 00	1 560 00	1 560 00
2	1	1	1	Occupational Therapist	2 654 68	900 00	1 800 00	1 800 00
1	1	1	1	Occupational Therapy Aid	1 650 00	1 770 00	1 800 00	1 800 00
-	-	-	-	Motion Picture Operator (part time)	150 00	150 00	150 00	150 00
-	-	-	-	Hospital Attendant (part time)	746 71	720 00	720 00	720 00
-	-	-	-	Estimated salary savings	-	-8 165 00	-8 725 00	-8 725 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	3 750 00	4 080 00	4 080 00
355	361	361	361	Totals, Positions Now Authorized	\$477 929 15	\$551 168 00	\$561 785 00	\$561 785 00
1941-1943 Salary adjustments							24 845 00	51 125 00
Proposed new positions:								
-	-	1	1	Assistant Supervisor of Hospital Attendants	-	-	1 800 00	1 920 00
-	-	1	1	Physician and Surgeon	-	-	*2 400 00	*2 640 00
355	361	363	363	Totals, Salaries and Wages	\$477 929 15	\$551 168 00	\$590 830 00	\$617 470 00
MATERIALS AND SUPPLIES								
				Custodial and personal care	\$ 8 518 19	\$ 8 600 00	\$ 7 650 00	\$ 7 700 00
				Medical care	10 014 55	12 400 00	9 000 00	9 100 00
				Recreation	440 99	650 00	650 00	700 00
Totals, Materials and Supplies					\$ 18 973 73	\$ 21 650 00	\$ 17 300 00	\$ 17 500 00

*Plus maintenance for self and family.

**Plus maintenance for self.

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
SERVICE AND EXPENSE								
				Custodial and personal care	\$ 337 25	\$ 360 00	\$ 360 00	\$ 360 00
				Medical care	460 36	480 00	480 00	480 00
				Education	260 00	260 00	260 00	260 00
				Recreation	1 394 01	1 480 00	1 500 00	1 500 00
				Burials and cremations	507 50	500 00	500 00	500 00
				Totals, Service and Expense	\$ 2 959 12	\$ 3 080 00	\$ 3 100 00	\$ 3 100 00
EQUIPMENT								
				Custodial and personal care	\$ 11 76	\$ 90 00	\$ 50 00	\$ 50 00
				Medical care	97 56	200 00	1 340 00	190 00
				Recreation	6 09	100 00	50 00	50 00
				Totals, Equipment	\$ 115 41	\$ 390 00	\$ 1 440 00	\$ 290 00
				TOTALS, CARE AND WELFARE	\$499 977 41	\$576 288 00 499 977 41	\$612 670 00	\$638 360 00 612 670 00
				TOTALS FOR BIENNIIUM		\$1 076 265 41		\$1 251 030 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
2	2	2	2	Institution Carpenter	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Institution Painter	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Assistant Institution Painter	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Mason	1 942 30	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Plumber	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Canning Man (part time)	1 080 00	180 00	1 080 00	1 080 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Assistant Institution Groundsman and Flower Gardener	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Chief Institution Engineer	2 760 00	2 760 00	2 760 00	2 760 00
8	6	6	6	Institution Stationary Fireman	12 979 22	11 350 00	10 200 00	10 200 00
-	1	1	1	Institution Machinist	-	960 00	1 920 00	1 920 00
2	3	3	3	Institution Handyman	1 844 90	4 440 00	4 680 00	4 680 00
1	1	1	1	Institution Electrician	2 040 00	2 040 00	2 040 00	2 040 00
-	1	1	1	Institution Stationary Engineman	-	1 600 00	1 920 00	1 920 00
-	-	-	-	Temporary help	-	-	800 00	800 00
-	-	-	-	Estimated salary savings	-	-610 00	-660 00	-660 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 100 00	1 080 00	1 080 00
22	23	23	23	Totals, Positions Now Authorized	\$ 37 856 42	\$ 41 430 00	\$ 43 460 00	\$ 43 460 00
				1941-1943 Salary adjustments			1 980 00	3 480 00
				Proposed new positions:				
-	-	-	-	Institution Firemen (15 part time)	-	-	1 800 00	1 800 00
22	23	23	23	Totals, Salaries and Wages	\$ 37 856 42	\$ 41 430 00	\$ 47 240 00	\$ 48 740 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	\$ 9 486 60	\$ 11 600 00	\$ 11 400 00	\$ 11 400 00
				Maintenance of grounds	1 498 72	1 800 00	2 200 00	2 200 00
				Light, heat and power	10 792 83	9 270 00	10 000 00	10 000 00
				Fire protection	3 30	30 00	40 00	40 00
				Totals, Materials and Supplies	\$ 21 781 45	\$ 22 700 00	\$ 23 640 00	\$ 23 640 00
SERVICE AND EXPENSE								
				Maintenance of structures	\$ 210 10	\$ 200 00	\$ 200 00	\$ 200 00
				Maintenance of grounds	130 14	150 00	150 00	150 00
				Light, heat and power	47 504 08	49 000 00	48 000 00	48 000 00
				Fire protection	1 55	-	-	-
				Totals, Service and Expense	\$ 47 845 87	\$ 49 350 00	\$ 48 350 00	\$ 48 350 00

INSTITUTIONS
Department of Institutions
AGNEWS STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
MAINTENANCE AND OPERATION OF PLANT - Continued							
EQUIPMENT							
				\$ 624 99	\$ 220 00	\$ 835 00	\$ 570 00
				Maintenance of structures			
				139 98	170 00	135 00	330 00
				Maintenance of grounds			
				775 21	200 00	410 00	300 00
				Light, heat and power			
				-	450 00	360 00	360 00
				Fire protection			
				Totals, Equipment	\$ 1 540 18	\$ 1 740 00	\$ 1 560 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$109 023 92	\$114 520 00 109 023 92	\$120 970 00	\$122 290 00 120 970 00
TOTALS FOR BIENNIUM					\$223 543 92		\$243 260 00
FARMING AND PROCESSING							
SALARIES AND WAGES							
1	1	1	1	Institution Head Farmer	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
3	3	3	3	Institution Farmhand	3 960 00	4 320 00	4 320 00
1	1	1	1	Institution Hog Ranch Operator	1 770 00	1 800 00	1 800 00
1	-	-	-	Institution Poultryman	1 086 21	-	-
1	1	1	1	Institution Orchardman	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Vegetable Gardener	2 040 00	2 040 00	2 040 00
2	2	2	2	Assistant Institution Vegetable Gardener	3 210 97	3 360 00	3 360 00
2	2	2	2	Institution Power Equipment Operator-Laborer	3 370 00	3 480 00	3 480 00
-	-	-	-	Institution Canning Man (part time)	1 080 00	900 00	1 080 00
-	-	-	-	Temporary help	400 00	450 00	450 00
-	-	-	-	Estimated salary savings	-	-300 00	-315 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	420 00	420 00
12	11	11	11	Totals, Positions Now Authorized	\$ 20 757 18	\$ 20 280 00	\$ 20 475 00
1941-1943 Salary adjustments						770 00	1 520 00
Proposed new positions:							
-	-	1	1	Institution Farmhand	-	1 200 00	1 320 00
12	11	12	12	Totals, Salaries and Wages	\$ 20 757 18	\$ 22 445 00	\$ 23 315 00
MATERIALS AND SUPPLIES							
				Farm general	\$ 363 64	\$ 380 00	\$ 400 00
				Hog ranch	1 043 31	1 000 00	1 100 00
				Poultry ranch	1 819 61	600 00	-
				Orchard	935 01	1 000 00	1 000 00
				Vegetable garden	1 018 03	1 100 00	1 100 00
				Stable and tractor	1 677 15	1 700 00	1 700 00
				Food processing	10 078 48	10 000 00	10 000 00
				Totals, Materials and Supplies	\$ 16 935 23	\$ 15 780 00	\$ 15 300 00
SERVICE AND EXPENSE							
				Farm general	\$ 146 87	\$ 150 00	\$ 150 00
				Orchard	878 23	900 00	900 00
				Vegetable garden	875 59	900 00	900 00
				Stable and tractor	362 64	400 00	400 00
				Food processing	190 16	200 00	200 00
				Totals, Service and Expense	\$ 2 453 49	\$ 2 650 00	\$ 2 550 00

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AGNEWS STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
EQUIPMENT								
				Farm general	\$ 5 34	\$ 20 00	\$ 20 00	\$ 20 00
				Hog ranch	85 15	50 00	10 00	10 00
				Orchard	40 57	350 00	60 00	60 00
				Vegetable garden	29 94	375 00	130 00	420 00
				Stable and tractor	580 31	3 100 00	400 00	400 00
				Food processing	7 95	1 400 00	40 00	40 00
				Totals, Equipment	\$ 749 26	\$ 5 295 00	\$ 660 00	\$ 950 00
TOTALS, FARMING AND PROCESSING					\$ 40 895 16	\$ 44 005 00	\$ 40 955 00	\$ 42 115 00
Less surplus products sales					-8 721 34	-6 000 00	-6 000 00	-6 000 00
NET TOTALS, FARMING AND PROCESSING					\$ 32 173 82	\$ 38 005 00 32 173 82	\$ 34 955 00	\$ 36 115 00 34 955 00
TOTALS FOR BIENNIIUM						\$ 70 178 82		\$ 71 070 00
EXTRAMURAL CARE								
SALARIES AND WAGES								
1	1	1	1	Senior Psychiatric Social Worker	\$ 2 250 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
-	2	2	2	Junior Psychiatric Social Worker	483 22	2 690 00	3 480 00	3 480 00
*	*	1	1	Junior Psychiatric Social Worker	*	*	1 680 00	1 680 00
*	*	2	2	Institution Field Worker	*	*	3 120 00	3 120 00
-	-	-	-	Intermediate Stenographer-Clerk (part time)	480 00	480 00	480 00	480 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	90 00	120 00	120 00
1	3	6	6	Totals, Positions Now Authorized	\$ 3 213 22	\$ 5 540 00	\$ 11 160 00	\$ 11 160 00
1941-1943 Salary adjustments							240 00	870 00
1	3	6	6	Totals, Salaries and Wages	\$ 3 213 22	\$ 5 540 00	\$ 11 400 00	\$ 12 030 00
SERVICE AND EXPENSE								
				Traveling	\$ 340 87	\$ 1 350 00	\$ 5 350 00	\$ 5 350 00
				Discharge Allowance	150 00	150 00	150 00	150 00
				Family Care	-	-	22 500 00	22 500 00
				Totals, Service and Expense	\$ 490 87	\$ 1 500 00	\$ 28 000 00	\$ 28 000 00
TOTALS, EXTRAMURAL CARE					\$ 3 704 09	\$ 7 040 00 3 704 09	\$ 39 400 00	\$ 40 030 00 39 400 00
TOTALS FOR BIENNIIUM						\$ 10 744 09		\$ 79 430 00

*Salary and traveling expenses for these positions provided for in the 1939-1941 biennium under the Department of Institutions budget.

INSTITUTIONS

Department of Institutions
AGNEWS STATE HOSPITAL - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of officers cottages		\$ 19 500 00		
Equipment of officers cottages		4 136 15		
Boilers and power house equipment	\$ 50 000 00			
Construction of gas line to annex	2 400 00			
Construction of water lines and storm drains		671 85		
Drilling of new well and installing pump	10 000 00			
Water tanks		1 500 00		
Laundry steam sterilizing chamber	1 442 00			
Construction of power house			\$ 48 000 00	
Construction of warehouse			20 000 00	
Replacement of main storage tank and tower			18 000 00	
Major laundry equipment, additional			16 670 00	
Major repairs to roofs of buildings			1 000 00	
Improvements to water system			2 800 00	
Replacement of hot water lines			1 400 00	
Replacement of storm drainage system			2 000 00	
Removal of second floor of laundry building and new roof over first floor			8 000 00	
Hog ranch sanitation drainage system			3 000 00	
Fire hydrants			1 000 00	
Totals, Capital Outlay	\$ 63 842 00	\$ 25 808 00 63 842 00	\$121 870 00	- \$121 870 00
TOTALS FOR BIENNIUM		\$ 89 650 00		\$121 870 00

REVENUES

FOR THE GENERAL FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Pay patients board	\$199 208 03	\$203 000 00	\$178 800 00	\$180 800 00
Miscellaneous	1 674 38	300 00	300 00	300 00
Totals, Revenues	\$200 882 41	\$203 300 00 200 882 41	\$179 100 00	\$181 100 00 179 100 00
TOTALS FOR BIENNIUM		\$404 182 41		\$360 200 00

INSTITUTIONS
Department of Institutions
CAMARILLO STATE HOSPITAL

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SUMMARY

GENERAL FUND

EXPENDITURES

Support:

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
Administration	\$108 832 11	\$136 525 00	\$+27 692 89
Support and Subsistence	380 493 88	532 760 00	+152 266 12
Care and Welfare	774 264 78	1 207 490 00	+433 225 22
Maintenance and Operation of Plant	163 171 72	212 265 00	+49 093 28
Farming and Processing	88 257 07	128 505 00	+40 247 93
Extraordinary Expenditures	1 057 66	-	-1 057 66

Totals, Institution Operations \$1 516 077 22 \$2 217 545 00 +\$701 467 78

Extramural Care 10 201 96 87 660 00 +77 458 04

Totals, Support \$1 526 279 18 \$2 305 205 00 +\$778 925 82

Capital Outlay:

Construction, Improvements and Equipment \$ 6 500 00 \$ 58 875 00 \$+52 375 00

TOTAL EXPENDITURES \$1 532 779 18 \$2 364 080 00 +\$831 300 82

REVENUES

Pay Patients Board \$186 275 19 \$265 000 00 \$+78 724 81

Miscellaneous 3 443 00 2 000 00 -1 443 00

TOTAL REVENUES \$189 718 19 \$267 000 00 \$+77 281 81

POPULATION AND UNIT COSTS

INSTITUTION OPERATIONS

EXTRAMURAL CARE

	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	2501	\$279 03	593	\$ 8 18
Actual and estimated	1940-41	2686	304 62	793	6 75
Estimated	1941-42	3660	296 05	915	47 38
Estimated	1942-43	3698	306 66	915	48 43

Hospital for mental patients, located near Camarillo, Ventura County

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Department of Institutions
CAMARILLO STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
				Salaries and wages:				
348	398	404	404	Positions now authorized	\$479 475 71	\$563 747 00	\$612 210 00	\$612 210 00
-	-	95	97	Proposed new positions	-	-	127 980 00	142 080 00
-	-	-	-	1941-1943 Salary adjustments	-	-	30 030 00	71 445 00
348	398	499	501	Totals, Salaries and Wages	\$479 475 71	\$563 747 00	\$770 220 00	\$825 735 00
				Materials and supplies	211 417 65	232 900 00	300 750 00	303 850 00
				Service and expense	60 347 82	59 800 00	96 300 00	96 300 00
				Equipment	7 507 34	18 120 00	14 610 00	7 440 00
				TOTALS	\$758 748 52	\$874 567 00	\$1 181 880 00	\$1 233 325 00
				Less refunds for maintenance furnished employees	-39 775 95	-36 000 00	-50 000 00	-50 000 00
				Less surplus products sales	-16 260 39	-15 000 00	-5 000 00	-5 000 00
				NET TOTALS	\$702 712 18	\$823 567 00	\$1 126 880 00	\$1 178 325 00
						702 712 18		1 126 880 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$1 526 279 18		\$2 305 205 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
				ADMINISTRATION				
				SALARIES AND WAGES				
1	1	1	1	Medical Director and Superintendent	\$4 560 00	\$4 560 00	\$4 560 00	\$4 560 00
1	1	1	1	Secretary to Institution Superintendent, Grade 2	*1 995 00	*2 040 00	*2 040 00	*2 040 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	1 920 00	1 920 00	1 920 00
6	5	5	5	Junior Stenographer-Clerk	7 510 53	5 715 00	5 760 00	5 760 00
1	1	1	1	Institution Business Manager, Grade 2	*2 880 00	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Institution Bookkeeper, Grade 3	2 490 00	2 520 00	2 520 00	2 520 00
-	1	1	1	Institution Storekeeper, Grade 2	-	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Storekeeper, Grade 1	1 800 00	1 680 00	1 680 00	1 680 00
3	2	2	2	Intermediate Account Clerk	4 522 69	3 480 00	3 480 00	3 480 00
-	1	1	1	Intermediate Clerk	-	1 230 00	1 260 00	1 260 00
-	1	1	1	Bookkeeping Machine Operator	-	1 320 00	1 320 00	1 320 00
1	2	2	2	Intermediate Stenographer-Clerk	1 080 00	2 490 00	2 520 00	2 520 00
3	3	3	3	Institution Telephone Operator	4 018 77	4 140 00	4 200 00	4 200 00
1	1	1	1	Telephone Operator and Stenographer	1 560 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Institution Power Equipment Operator-Laborer	2 987 00	3 240 00	3 360 00	3 360 00
-	1	1	1	Institution Automobile Mechanic	-	960 00	1 920 00	1 920 00
-	-	-	-	Estimated salary savings	-	-620 00	-665 00	-665 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	825 00	900 00	900 00
22	25	25	25	Totals, Positions Now Authorized	\$37 323 99	\$41 980 00	\$43 255 00	\$43 255 00
				1941-1943 Salary adjustments			1 755 00	3 150 00
				Proposed new positions:				
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
-	-	1	2	Junior Stenographer-Clerk	-	-	1 080 00	2 220 00
-	-	1	1	Telephone Operator and Stenographer	-	-	1 200 00	1 320 00
22	25	28	29	Totals, Salaries and Wages	\$37 323 99	\$41 980 00	\$48 610 00	\$51 385 00
				MATERIALS AND SUPPLIES				
				General office	\$1 602 78	\$2 000 00	\$2 500 00	\$2 500 00
				Business office	114 18	100 00	150 00	150 00
				Automobile	3 663 85	3 800 00	4 200 00	4 200 00
				Stores adjustments	143 69	-	-	-
				Cash discount taken	-991 43	-1 200 00	-1 500 00	-1 500 00
				Totals, Materials and Supplies	\$4 533 07	\$4 700 00	\$5 350 00	\$5 350 00

* Plus maintenance for self and family.

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 296 18	\$ 300 00	\$ 300 00	\$ 300 00
				General office	69 01	100 00	100 00	100 00
				Business office	212 82	200 00	200 00	200 00
				Telephone and telegraph	2 272 79	2 400 00	3 000 00	3 000 00
				Postage	1 394 28	1 500 00	2 000 00	2 000 00
				Automobile	1 296 40	1 250 00	1 250 00	1 250 00
				Freight, cartage and express	2 040 39	2 000 00	2 500 00	2 500 00
				Totals, Service and Expense	\$ 7 581 87	\$ 7 750 00	\$ 9 350 00	\$ 9 350 00
EQUIPMENT								
				General office	\$ 475 12	\$ 1 100 00	\$ 810 00	\$ 490 00
				Business office	85 78	100 00	230 00	50 00
				Automobile	802 28	2 400 00	5 450 00	100 00
				Totals, Equipment	\$ 1 363 18	\$ 3 600 00	\$ 6 490 00	\$ 640 00
TOTALS, ADMINISTRATION					\$ 50 802 11	\$ 58 030 00 50 802 11	\$ 69 800 00	\$ 66 725 00 69 800 00
TOTALS FOR BIENNIUM						\$108 832 11		\$136 525 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Cook	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
9	11	11	11	Institution Cook	14 063 28	16 230 00	17 880 00	17 880 00
2	3	3	3	Institution Kitchen Helper	2 111 29	2 760 00	3 360 00	3 360 00
1	1	1	1	Institution Baker	1 950 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Assistant Institution Baker	1 393 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Meat Cutter	1 440 00	1 560 00	1 560 00	1 560 00
8	12	12	12	Hospital Attendant	13 863 00	16 350 00	16 560 00	16 560 00
1	1	1	1	Institution Superintendent's Cook	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Seamstress	1 492 38	1 740 00	1 800 00	1 800 00
1	1	1	1	Assistant Institution Seamstress	1 118 81	1 350 00	1 440 00	1 440 00
1	1	1	1	Institution Shoemaker, Grade 2	1 740 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Housekeeper	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Laundry Supervisor	2 040 00	2 040 00	2 040 00	2 040 00
1	2	2	2	Institution Laundryman	1 530 00	2 310 00	3 000 00	3 000 00
2	2	2	2	Institution Laundress	2 880 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Institution Laundry Helper	949 89	1 065 00	1 080 00	1 080 00
-	-	-	-	Estimated salary savings	-	-850 00	-935 00	-935 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	210 00	360 00	360 00
33	41	41	41	Totals, Positions Now Authorized	\$ 51 251 65	\$ 58 085 00	\$ 61 465 00	\$ 61 465 00
1941-1943 Salary adjustments							3 220 00	7 390 00
Proposed new positions:								
-	-	3	3	Institution Cook	-	-	4 320 00	4 680 00
-	-	1	1	Institution Kitchen Helper	-	-	1 020 00	1 140 00
-	-	4	4	Hospital Attendant	-	-	4 800 00	5 280 00
-	-	1	1	Institution Laundryman	-	-	1 320 00	1 440 00
-	-	-	1	Institution Laundress	-	-	-	1 320 00
33	41	50	51	Totals, Salaries and Wages	\$ 51 251 65	\$ 58 085 00	\$ 76 145 00	\$ 82 715 00
MATERIALS AND SUPPLIES								
				Feeding	\$118 888 50	\$129 000 00	\$174 000 00	\$175 800 00
				Clothing	21 986 69	23 000 00	32 100 00	32 500 00
				Housekeeping	14 669 81	17 000 00	21 500 00	21 700 00
				Laundry	3 371 10	4 400 00	4 900 00	5 000 00
Totals, Materials and Supplies					\$158 916 10	\$173 400 00	\$232 500 00	\$235 000 00

INSTITUTIONS

Department of Institutions
CAMARILLO STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE - Continued							
SERVICE AND EXPENSE							
				\$ 826 23	\$ 100 00	\$ 100 00	\$ 100 00
				4 50	50 00	50 00	50 00
				6 831 07	4 400 00	2 000 00	2 000 00
				49 28	50 00	50 00	50 00
				<u>\$ 7 711 08</u>	<u>\$ 4 600 00</u>	<u>\$ 2 200 00</u>	<u>\$ 2 200 00</u>
Totals, Service and Expense							
EQUIPMENT							
				\$ 920 48	\$ 500 00	\$ 500 00	\$ 500 00
				41 20	100 00	100 00	100 00
				275 64	200 00	300 00	300 00
				68 68	200 00	100 00	100 00
				<u>\$ 1 306 00</u>	<u>\$ 1 000 00</u>	<u>\$ 1 000 00</u>	<u>\$ 1 000 00</u>
Totals, Equipment							
TOTALS, SUPPORT AND SUBSISTENCE				\$219 184 83	\$237 085 00	\$311 845 00	\$320 915 00
Less refunds for maintenance furnished employees				-39 775 95	-36 000 00	-50 000 00	-50 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE				\$179 408 88	\$201 085 00	\$261 845 00	\$270 915 00
					179 408 88		261 845 00
TOTALS FOR BIENNIUM					\$380 493 88		\$532 760 00
CARE AND WELFARE							
SALARIES AND WAGES							
3	3	3	3	\$ 6 270 00	\$ 6 360 00	\$ 6 360 00	\$ 6 360 00
3	6	6	6	5 190 00	9 240 00	11 040 00	11 040 00
25	31	31	31	33 281 29	43 230 00	49 200 00	49 200 00
200	217	217	217	242 028 74	278 310 00	294 960 00	294 960 00
1	1	1	1	1 200 00	1 320 00	1 320 00	1 320 00
1	1	1	1	*3 120 00	*3 120 00	*3 120 00	*3 120 00
9	11	11	11	*19 594 57	*25 920 00	*28 320 00	*28 320 00
1	1	1	1	*2 340 00	*2 340 00	*2 340 00	*2 340 00
1	1	1	1	2 190 00	2 280 00	2 280 00	2 280 00
1	1	1	1	1 980 00	2 040 00	2 040 00	2 040 00
1	1	1	1	1 920 00	1 920 00	1 920 00	1 920 00
3	3	3	3	4 615 81	5 220 00	5 280 00	5 280 00
2	2	2	2	1 560 00	3 120 00	3 120 00	3 120 00
-	1	1	1	-	2 040 00	2 040 00	2 040 00
2	5	5	5	4 140 00	6 720 00	9 240 00	9 240 00
-	1	1	1	-	300 00	600 00	600 00
-	1	1	1	-	660 00	1 320 00	1 320 00
-	-	-	-	-	-5 808 00	-6 640 00	-6 640 00
-	-	-	-	-	2 040 00	3 300 00	3 300 00
253	287	287	287	\$329 430 41	\$390 372 00	\$421 160 00	\$421 160 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						21 435 00	52 095 00
Proposed new positions:							
-	-	6	6	-	-	8 640 00	9 360 00
-	-	70	70	-	-	84 000 00	92 400 00
-	-	3	3	-	-	*7 200 00	*7 920 00
-	-	-	-	-	-	5 760 00	5 760 00
253	287	366	366	\$329 430 41	\$390 372 00	\$548 195 00	\$588 695 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$ 8 711 42	\$ 9 000 00	\$ 12 700 00	\$ 12 800 00
				12 882 76	15 000 00	17 500 00	18 000 00
				220 79	400 00	400 00	400 00
				252 00	200 00	300 00	300 00
				<u>\$ 22 066 97</u>	<u>\$ 24 600 00</u>	<u>\$ 30 900 00</u>	<u>\$ 31 500 00</u>
Totals, Materials and Supplies							

* Plus maintenance for self and family.

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CAMARILLO STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
SERVICE AND EXPENSE								
				Custodial and personal care	\$ 72 70	\$ 50 00	\$ 50 00	\$ 50 00
				Medical care	1 673 42	400 00	600 00	600 00
				Education	216 74	200 00	300 00	300 00
				Recreation	677 00	750 00	800 00	800 00
				Escapes	72 61	50 00	50 00	50 00
				Burials and cremations	1 220 37	1 300 00	1 750 00	1 750 00
				Totals, Service and Expense	\$ 3 932 84	\$ 2 750 00	\$ 3 550 00	\$ 3 550 00
EQUIPMENT								
				Custodial and personal care	\$ 97 32	\$ 50 00	\$ 100 00	\$ 100 00
				Medical care	442 83	300 00	300 00	300 00
				Education	63 81	50 00	50 00	50 00
				Recreation	8 60	100 00	100 00	100 00
				Totals, Equipment	\$ 612 56	\$ 500 00	\$ 550 00	\$ 550 00
TOTALS, CARE AND WELFARE					\$356 042 78	\$418 222 00 356 042 78	\$583 195 00	\$624 295 00 583 195 00
TOTALS FOR BIENNIUM						\$774 264 78		\$1 207 490 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	2	2	2	Institution Carpenter	\$ 2 040 00	\$ 3 000 00	\$ 3 960 00	\$ 3 960 00
1	1	1	1	Institution Painter	1 590 00	1 890 00	2 160 00	2 160 00
1	1	1	1	Institution Plumber	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 710 00	1 800 00	1 800 00	1 800 00
5	4	4	4	Institution Stationary Fireman	7 939 16	6 420 00	6 600 00	6 600 00
-	1	1	1	Institution Stationary Engineman	-	1 920 00	1 920 00	1 920 00
2	2	2	2	Institution Mechanical Handyman	3 383 48	3 540 00	3 600 00	3 600 00
-	1	1	1	Chief Institution Engineer, Grade 2	-	2 580 00	2 580 00	2 580 00
1	1	1	1	Institution Electrician	2 040 00	2 040 00	2 040 00	2 040 00
-	1	1	1	Assistant Institution Plumber	-	660 00	1 320 00	1 320 00
-	-	-	-	Estimated salary savings	-	-380 00	-430 00	-430 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	510 00	600 00	600 00
12	15	15	15	Totals, Positions Now Authorized	\$ 20 742 64	\$ 26 020 00	\$ 28 190 00	\$ 28 190 00
				1941-1943 Salary adjustments			950 00	2 390 00
				Proposed new positions:				
-	-	1	1	Mechanical Handyman	-	-	1 440 00	1 560 00
-	-	1	1	Institution Plumber	-	-	1 920 00	2 040 00
-	-	-	-	Institution Fireman (5 part time)	-	-	600 00	600 00
-	-	1	1	Institution Electrician	-	-	1 920 00	2 040 00
12	15	18	18	Totals, Salaries and Wages	\$ 20 742 64	\$ 26 020 00	\$ 35 020 00	\$ 36 820 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	\$ 4 644 82	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
				Maintenance of grounds	867 29	1 000 00	800 00	800 00
				Light, heat and power	5 896 48	7 000 00	8 000 00	8 000 00
				Fire protection	85 22	100 00	100 00	100 00
				Water	3 797 96	3 600 00	4 000 00	4 000 00
				Totals, Materials and Supplies	\$ 15 291 77	\$ 17 700 00	\$ 18 900 00	\$ 18 900 00
SERVICE AND EXPENSE								
				Maintenance of structures	\$ 133 74	\$ 200 00	\$ 100 00	\$ 100 00
				Maintenance of grounds	-	-	50 00	50 00
				Light, heat and power	38 418 54	42 000 00	50 000 00	50 000 00
				Fire protection	25 03	50 00	100 00	100 00
				Water	247 80	250 00	250 00	250 00
				Totals, Service and Expense	\$ 38 825 11	\$ 42 500 00	\$ 50 500 00	\$ 50 500 00

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CAMARILLO STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
Maintenance of structures				\$ 348 33	\$ 450 00	\$ 275 00	\$ 200 00	
Maintenance of grounds				187 51	250 00	200 00	150 00	
Light, heat and power				199 36	250 00	150 00	150 00	
Fire protection				157 00	250 00	250 00	250 00	
Totals, Equipment				\$ 892 20	\$ 1 200 00	\$ 875 00	\$ 750 00	
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$ 75 751 72	\$ 87 420 00 75 751 72	\$105 295 00	\$106 970 00 105 295 00	
TOTALS FOR BIENNIIUM					\$163 171 72		\$212 265 00	
FARMING AND PROCESSING								
SALARIES AND WAGES								
-	1	1	1	Institution Head Farmer, Grade 2	\$ -	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
1	-	-	-	Farm Superintendent	1 236 16	-	-	-
8	6	6	6	Institution Farmhand	9 866 78	8 880 00	9 000 00	9 000 00
7	7	7	7	Institution Farmhand (intermittent)	9 207 96	9 570 00	9 600 00	9 600 00
2	5	5	5	Institution Power Equipment Operator-Laborer	2 400 00	7 260 00	7 560 00	7 560 00
1	1	1	1	Institution Dairyman	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Assistant Institution Dairyman	1 680 00	1 800 00	1 800 00	1 800 00
2	3	3	3	Milking Machine Operator	2 970 00	3 870 00	4 560 00	4 560 00
2	2	2	2	Institution Milker	2 730 00	2 970 00	3 000 00	3 000 00
1	1	1	1	Institution Vegetable Gardener	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Blacksmith	1 996 12	2 040 00	2 040 00	2 040 00
-	-	-	-	Estimated Salary savings	-	-620 00	-660 00	-660 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	330 00	360 00	360 00
26	28	28	28	Totals, Positions Now Authorized	\$ 36 017 02	\$ 42 340 00	\$ 43 500 00	\$ 43 500 00
1941-1943 Salary adjustments						2 460 00	5 250 00	
Proposed new positions:								
-	-	1	1	Institution Power Equipment Operator-Laborer	-	1 440 00	1 560 00	
26	28	29	29	Totals, Salaries and Wages	\$ 36 017 02	\$ 42 340 00	\$ 47 400 00	\$ 50 310 00
MATERIALS AND SUPPLIES								
Farm general				\$ 2 704 87	\$ 3 300 00	\$ 3 000 00	\$ 3 000 00	
Dairy				4 238 80	5 500 00	6 000 00	6 000 00	
Hog ranch				1 24	-	100 00	100 00	
Orchard				252 23	250 00	300 00	300 00	
Vegetable garden				764 86	1 000 00	1 000 00	1 000 00	
Stable and tractor				1 940 36	1 800 00	2 000 00	2 000 00	
Food processing				707 38	650 00	700 00	700 00	
Totals, Materials and Supplies				\$ 10 609 74	\$ 12 500 00	\$ 13 100 00	\$ 13 100 00	
SERVICE AND EXPENSE								
Farm general				\$ 81 50	\$ 100 00	\$ 100 00	\$ 100 00	
Dairy				628 46	500 00	700 00	700 00	
Orchard				652 84	600 00	600 00	600 00	
Stable and tractor				792 16	600 00	800 00	800 00	
Totals, Service and Expense				\$ 2 154 96	\$ 1 800 00	\$ 2 200 00	\$ 2 200 00	

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CAMARILLO STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
EQUIPMENT								
Farm general					\$ 42 65	\$ -	\$ 1 115 00	\$ -
Dairy					691 29	7 520 00	300 00	300 00
Hog ranch					1 307 65	4 100 00	300 00	4 000 00
Orchard					13 47	100 00	-	-
Vegetable garden					-	-	100 00	100 00
Stable and tractor					154 50	100 00	100 00	100 00
Totals, Equipment					\$ 2 275 74	\$ 11 220 00	\$ 5 695 00	\$ 4 500 00
TOTALS, FARMING AND PROCESSING					\$ 51 057 46	\$ 68 460 00	\$ 68 395 00	\$ 70 110 00
Less surplus products sales					-16 200 39	-15 000 00	-5 000 00	-5 000 00
NET TOTALS, FARMING AND PROCESSING					\$ 34 747 07	\$ 53 460 00	\$ 63 345 00	\$ 65 110 00
						34 797 07		63 395 00
TOTALS FOR BIENNIUM						\$ 88 257 07		\$128 505 00
EXTRAORDINARY EXPENDITURES (Expenditures out of the support appropriation to complete the equipping and furnishing of the initial hospital units necessary to effective operation)								
Equipment					\$ 1 057 60	\$ -	-	-
						\$ 1 057 66		-
TOTALS FOR BIENNIUM						\$ 1 057 66		-
EXTRAMURAL CARE								
SALARIES AND WAGES								
2	2	2	2	Senior Psychiatric Social Worker	\$ 4 230 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
*	*	3	3	Junior Psychiatric Social Worker	*	*	5 040 00	5 040 00
*	*	3	3	Institution Field Workers	*	*	4 560 00	4 560 00
-	-	-	-	Intermediate Stenographer-Clerk	480 00	480 00	480 00	480 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	150 00	240 00	240 00
2	2	8	8	Totals, Positions Now Authorized	\$ 4 710 00	\$ 4 950 00	\$ 14 640 00	\$ 14 640 00
1941-1943 Salary adjustments							210 00	1 170 00
2	2	8	8	Totals, Salaries and Wages	\$ 4 710 00	\$ 4 950 00	\$ 14 850 00	\$ 15 810 00
SERVICE AND EXPENSE								
Traveling					\$ 91 96	\$ 350 00	\$ 5 850 00	\$ 5 850 00
Discharge allowance					50 00	50 00	150 00	150 00
Family care					-	-	22 500 00	22 500 00
Totals, Service and Expense					\$ 141 96	\$ 400 00	\$ 28 500 00	\$ 28 500 00
TOTALS, EXTRAMURAL CARE					\$ 4 851 96	\$ 5 350 00	\$ 43 350 00	\$ 44 310 00
						4 851 96		43 350 00
TOTALS FOR BIENNIUM						\$ 10 201 96		\$ 87 660 00

* Salary and traveling expenses for these positions provided for in the 1939-1941 biennium under Department of Institutions budget.

INSTITUTIONS

Department of Institutions
CAMARILLO STATE HOSPITAL - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Fire truck and equipment		\$ 4 500 00		
Brood sows and boars for hog ranch		2 000 00		
Enlarge vegetable preparation room			\$ 3 000 00	
Ventilation of dishwashing and canwashing rooms			1 725 00	
Sanitary manure storage facilities			2 500 00	
Incinerator			10 000 00	
Addition to water supply, including 230,000 gallon storage tank, transformer, gas engine standby pump and connecting water line			30 000 00	
Additional water softeners at main plant			9 000 00	
Pasteurizer and milk room equipment			2 650 00	
Totals, Capital Outlay	-	\$ 6 500 00	\$ 58 875 00	-
				\$ 58 875 00
TOTALS FOR BIENNIUM		\$ 6 500 00		\$ 58 875 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$ 90 275 19	\$ 96 000 00	\$132 000 00	\$133 000 00
Miscellaneous	2 443 00	1 000 00	1 000 00	1 000 00
Totals, Revenues	\$ 92 718 19	\$ 97 000 00 92 718 19	\$133 000 00	\$134 000 00 133 000 00
TOTALS FOR BIENNIUM		\$189 718 19		\$267 000 00

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MENDOCINO STATE HOSPITAL

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$108 662 35	\$114 805 00	\$ +6 142 65
Support and Subsistence	322 073 70	353 930 00	+31 856 30
Care and Welfare	842 217 50	950 295 00	+108 077 50
Maintenance and Operation of Plant	197 467 00	218 970 00	+21 503 00
Farming and Processing	123 134 55	129 255 00	+6 120 45
Totals, Institution Operations	\$1 593 555 10	\$1 767 255 00	+\$173 699 90
Extramural Care	10 345 91	74 520 00	+64 174 09
Totals, Support	\$1 603 901 01	\$1 841 775 00	+\$237 873 99
Capital Outlay:			
Construction, Improvements and Equipment	11 500 00	5 500 00	-6 500 00
TOTAL EXPENDITURES	\$1 615 401 01	\$1 847 275 00	+\$231 373 99
REVENUES			
Pay Patients Board	\$150 025 70	\$161 000 00	\$+10 974 30
Miscellaneous	4 000 99	4 000 00	99
TOTAL REVENUES	\$154 026 69	\$165 000 00	\$+10 973 31

POPULATION AND UNIT COSTS

	INSTITUTION OPERATIONS			EXTRAMURAL CARE	
	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	2769	\$279 27	328	\$ 14 74
Actual and estimated	1940-41	2800	292 95	425	12 96
Estimated	1941-42	2971	293 96	525	70 40
Estimated	1942-43	3002	297 77	525	71 54

A hospital for mental patients located at Talmage, Mendocino County.

INSTITUTIONS
Department of Institutions
MENDOCINO STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages:							
357	366	369	369	\$543 031 52	\$591 871 00	\$601 440 00	\$601 440 00
-	-	2	2	-	-	5 640 00	6 000 00
-	-	-	-	-	-	25 025 00	50 210 00
357	366	371	371	Totals, Salaries and Wages	\$543 031 52	\$632 105 00	\$657 650 00
Materials and supplies				\$233 974 10	\$235 700 00	\$244 450 00	\$246 000 00
Service and expense				25 900 74	25 055 00	53 025 00	53 025 00
Equipment				12 884 32	4 140 00	10 725 00	4 795 00
TOTALS				\$815 790 68	\$856 766 00	\$940 305 00	\$961 470 00
Less refunds for maintenance							
furnished employees				-26 816 21	-25 000 00	-24 000 00	-24 000 00
Less surplus products sales				-10 839 46	-6 000 00	-6 000 00	-6 000 00
NET TOTALS				\$778 135 01	\$825 766 00	\$910 305 00	\$931 470 00
					778 135 01		910 305 00
TOTALS FOR BIENNIIUM FOR SUPPORT					\$1 603 901 01		\$1 841 775 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	\$ *3 997 40	\$ *4 080 00	\$ *4 080 00	\$ *4 080 00
1	1	1	1	Medical Director and Superintendent			
				Secretary to Institution Superintendent,			
				Grade 2	*2 355 00	*2 400 00	*2 400 00
1	1	1	1	Senior Stenographer-Clerk	2 010 00	2 040 00	2 040 00
5	5	5	5	Intermediate Stenographer-Clerk	6 472 73	7 650 00	7 800 00
2	2	2	2	Intermediate Account Clerk	2 970 00	3 240 00	3 360 00
1	1	1	1	Institution Business Manager, Grade 2	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Institution Bookkeeper, Grade 2	2 130 00	2 160 00	2 160 00
1	1	1	1	Institution Storekeeper, Grade 2	2 130 00	2 160 00	2 160 00
1	1	1	1	Institution Storekeeper, Grade 1	1 800 00	1 800 00	1 800 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00
3	3	3	3	Institution Telephone Operator	4 290 00	4 650 00	4 680 00
1	1	1	1	Institution Auto Mechanic	2 030 84	2 040 00	2 040 00
2	2	2	2	Institution Power Equipment Operator-Laborer	3 330 00	3 480 00	3 480 00
-	-	-	-	Estimated salary savings	-	-605 00	-635 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	960 00	1 200 00
21	21	21	21	Totals, Positions Now Authorized	\$ 37 955 97	\$ 40 615 00	\$ 41 125 00
1941-1943 Salary adjustments						1 745 00	2 645 00
21	21	21	21	Totals, Salaries and Wages	\$ 37 955 97	\$ 42 870 00	\$ 43 770 00
MATERIALS AND SUPPLIES							
General office				\$ 1 530 12	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
Business office				364 22	400 00	300 00	300 00
Automobile				3 171 18	3 500 00	3 400 00	3 400 00
Stores adjustment				38 46	-	-	-
Cash discount taken				-698 03	-750 00	-750 00	-750 00
Totals, Materials and Supplies				\$ 4 405 95	\$ 4 650 00	\$ 4 450 00	\$ 4 450 00
SERVICE AND EXPENSE							
Executive				\$ 228 14	\$ 300 00	\$ 300 00	\$ 300 00
General office				85 59	50 00	50 00	50 00
Business office				254 75	200 00	200 00	200 00
Telephone and telegraph				2 117 45	2 100 00	2 100 00	2 100 00
Postage				2 080 00	2 100 00	2 200 00	2 200 00
Automobile				125 18	100 00	150 00	150 00
Freight, cartage and express				2 464 51	2 500 00	2 500 00	2 500 00
Totals, Service and Expense				\$ 7 355 62	\$ 7 350 00	\$ 7 500 00	\$ 7 500 00

*Plus maintenance for self and family.

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MENDOCINO STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
EQUIPMENT								
				General office	\$ 556 43	\$ 50 00	\$ 340 00	\$ 220 00
				Business office	12 46	25 00	435 00	50 00
				Automobile	4 135 92	1 550 00	2 220 00	1 000 00
				Totals, Equipment	\$ 4 704 81	\$ 1 625 00	\$ 2 995 00	\$ 1 270 00
TOTALS, ADMINISTRATION					\$ 54 422 35	\$ 54 240 00	\$ 57 815 00	\$ 56 990 00
						54 422 35		57 815 00
TOTALS FOR BIENNIIUM						\$108 662 35		\$114 805 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Cook	\$ 2 250 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
8	8	8	8	Institution Cook	12 692 90	13 590 00	13 680 00	13 680 00
1	1	1	1	Institution Kitchen Helper	1 020 00	1 095 00	1 140 00	1 140 00
1	1	1	1	Institution Cottage Cook	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Baker	1 888 33	1 920 00	1 920 00	1 920 00
1	1	1	1	Assistant Institution Baker	1 635 33	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Butcher	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Hospital Attendant	1 290 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Institution Superintendent's Cook	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 560 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Institution Seamstress	3 330 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Institution Shoemaker, Grade 2	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Tailor	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Housemaid	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Mattress Maker and Upholsterer	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Laundry Supervisor	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Laundryman	1 650 00	1 770 00	1 800 00	1 800 00
2	2	2	2	Institution Laundress	3 180 00	3 420 00	3 480 00	3 480 00
2	2	2	2	Institution Laundry Helper	2 304 19	2 430 00	2 460 00	2 460 00
-	-	-	-	Estimated salary savings	-	-725 00	-760 00	-760 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	840 00	1 080 00	1 080 00
29	29	29	29	Totals, Positions Now Authorized	\$ 46 540 75	\$ 49 120 00	\$ 49 640 00	\$ 49 640 00
1941-1943 Salary adjustments							1 775 00	3 500 00
29	29	29	29	Totals, Salaries and Wages	\$ 46 540 75	\$ 49 120 00	\$ 51 415 00	\$ 53 140 00
MATERIALS AND SUPPLIES								
				Feeding	\$106 150 85	\$106 842 00	\$113 900 00	\$115 100 00
				Clothing	13 210 59	14 386 00	14 200 00	14 300 00
				Housekeeping	14 349 14	14 975 00	15 400 00	15 500 00
				Laundry	2 154 30	2 045 00	2 300 00	2 350 00
				Totals, Materials and Supplies	\$135 864 88	\$138 248 00	\$145 800 00	\$147 250 00
SERVICE AND EXPENSE								
				Feeding	\$ 170 92	\$ 50 00	\$ 100 00	\$ 100 00
				Clothing	41 75	50 00	50 00	50 00
				Housekeeping	61 50	50 00	75 00	75 00
				Totals, Service and Expense	\$ 274 17	\$ 150 00	\$ 225 00	\$ 225 00

INSTITUTIONS
Department of Institutions
MENDOCINO STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
FISCAL YEARS								
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
Feeding				\$ 640 88	\$ 225 00	\$ 500 00	\$ 150 00	
Clothing				357 63	25 00	25 00	25 00	
Housekeeping				2 143 60	150 00	2 050 00	825 00	
Laundry				-	150 00	150 00	150 00	
Totals, Equipment				\$ 3 142 11	\$ 550 00	\$ 2 725 00	\$ 1 150 00	
TOTALS, SUPPORT AND SUBSISTENCE				\$185 821 91	\$188 068 00	\$200 165 00	\$201 765 00	
Less refunds for maintenance furnished employees				-26 816 21	-25 000 00	-24 000 00	-24 000 00	
NET TOTALS, SUPPORT AND SUBSISTENCE				\$159 005 70	\$163 068 00 159 005 70	\$176 165 00	\$177 765 00 176 165 00	
TOTALS FOR BIENNIUM					\$322 073 70		\$353 930 00	
CARE AND WELFARE								
SALARIES AND WAGES								
2	2	2	2	Supervisor of Hospital Attendants	\$ 4 500 00	\$ 4 400 00	\$ 4 320 00	\$ 4 320 00
6	6	6	6	Assistant Supervisor of Hospital Attendants	9 616 65	11 400 00	11 400 00	11 400 00
24	25	25	25	Charge Hospital Attendant	36 309 76	39 870 00	40 080 00	40 080 00
216	223	223	223	Hospital Attendant	300 635 39	333 211 00	335 280 00	335 280 00
1	1	1	1	Institution Watchman	1 380 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Institution Fingerprint Technician (part time)	60 00	60 00	60 00	60 00
1	1	1	1	Assistant Medical Director	*3 600 00	*3 600 00	*3 600 00	*3 600 00
7	7	7	7	Physician and Surgeon	*16 532 15	*19 680 00	*19 680 00	*19 680 00
1	1	1	1	Dentist	*2 880 00	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Pharmacist	2 370 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Clinical Laboratory Technician	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Surgical Nurse	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Graduate Nurse	1 680 00	1 770 00	1 800 00	1 800 00
2	2	2	2	Hydrotherapist	3 454 20	3 600 00	3 600 00	3 600 00
1	1	1	1	Dental Assistant	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Occupational Therapist	1 987 34	2 040 00	2 040 00	2 040 00
-	-	-	-	Motion Picture Operator (part time)	120 00	120 00	120 00	120 00
-	-	-	-	Estimated salary savings	-	-6 380 00	-6 650 00	-6 650 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	2 640 00	3 240 00	3 240 00
266	274	274	274	Totals, Positions Now Authorized	\$390 405 49	\$428 131 00	\$430 690 00	\$430 690 00
1941-1943 Salary adjustments						18 555 00	37 875 00	
Proposed new positions:								
-	-	1	1	Physician and Surgeon	-	-	*2 400 00	*2 640 00
266	274	275	275	Totals, Salaries and Wages	\$390 405 49	\$428 131 00	\$451 645 00	\$471 205 00
MATERIALS AND SUPPLIES								
Custodial and personal care				\$ 6 017 81	\$ 5 880 00	\$ 6 400 00	\$ 6 500 00	
Medical care				4 183 53	4 294 00	5 000 00	5 000 00	
Recreation				249 77	253 00	250 00	250 00	
Totals, Materials and Supplies				\$ 10 451 11	\$ 10 427 00	\$ 11 650 00	\$ 11 750 00	
SERVICE AND EXPENSE								
Custodial and personal care				\$ 56 10	\$ 80 00	\$ 100 00	\$ 100 00	
Medical care				111 37	25 00	125 00	125 00	
Recreation				977 27	1 000 00	1 000 00	1 000 00	
Escapes				4 55	-	-	-	
Totals, Service and Expense				\$ 1 149 29	\$ 1 105 00	\$ 1 225 00	\$ 1 225 00	
EQUIPMENT								
Custodial and personal care				\$ 30 24	\$ 50 00	\$ 200 00	\$ 150 00	
Medical care				343 37	125 00	1 095 00	150 00	
Totals, Equipment				\$ 373 61	\$ 175 00	\$ 1 295 00	\$ 300 00	
TOTALS, CARE AND WELFARE				\$402 379 50	\$439 838 00 402 379 50	\$465 815 00	\$484 480 00 465 815 00	
TOTALS FOR BIENNIUM					\$842 217 50		\$950 295 00	

*Plus maintenance for self and family.

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MENDOCINO STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Institution Carpenter	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Institution Painter	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Painter's Helper	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Mason	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Tinner	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Institution Plumber	6 120 00	6 120 00	6 120 00	6 120 00
1	1	1	1	Assistant Institution Plumber	1 560 00	1 680 00	1 680 00	1 680 00
2	4	4	4	Institution Mechanical Handyman	3 800 00	6 660 00	6 720 00	6 720 00
2	-	-	-	Institution Maintenance Repairman	2 423 55	-	-	-
1	1	1	1	Institution Groundman and Flower Gardener	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Assistant Institution Groundsman and Flower Gardener	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 342 46	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Chief Engineer, Grade 2	2 760 00	2 760 00	2 760 00	2 760 00
2	2	2	2	Institution Stationary Fireman	3 540 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Institution Electrician	2 040 00	2 040 00	2 040 00	2 040 00
-	1	1	1	Institution Farmhand	-	800 00	1 200 00	1 200 00
-	-	-	-	Estimated salary savings	-	-580 00	-610 00	-610 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 530 00	1 620 00	1 620 00
20	21	21	21	Totals, Positions Now Authorized	\$ 36 606 01	\$ 39 310 00	\$ 39 890 00	\$ 39 890 00
1941-1943 Salary adjustments							1 870 00	3 760 00
Proposed new positions:								
-	-	1	1	Institution Stationary Fireman	-	-	1 440 00	1 560 00
-	-	-	-	Institution Firemen (15 part time)	-	-	1 800 00	1 800 00
20	21	22	22	Totals, Salaries and Wages	\$ 36 606 01	\$ 39 310 00	\$ 45 000 00	\$ 47 010 00
MATERIALS AND SUPPLIES								
Maintenance of structures					\$ 10 833 54	\$ 10 300 00	\$ 11 000 00	\$ 11 000 00
Maintenance of grounds					716 47	900 00	800 00	800 00
Light, heat and power					33 203 15	35 500 00	35 000 00	35 000 00
Fire protection					31 75	50 00	50 00	50 00
Water					397 66	300 00	300 00	300 00
Totals, Materials and Supplies					\$ 45 182 57	\$ 47 050 00	\$ 47 150 00	\$ 47 150 00
SERVICE AND EXPENSE								
Maintenance of structures					\$ 41 89	\$ 100 00	\$ 100 00	\$ 100 00
Maintenance of grounds					6 30	25 00	25 00	25 00
Light, heat and power					14 543 39	13 500 00	15 000 00	15 000 00
Water					55 13	-	50 00	50 00
Totals, Service and Expense					\$ 14 646 71	\$ 13 625 00	\$ 15 175 00	\$ 15 175 00
EQUIPMENT								
Maintenance of structures					\$ 188 85	\$ 150 00	\$ 1 460 00	\$ 150 00
Maintenance of grounds					10 09	300 00	150 00	150 00
Light, heat and power					10 25	50 00	50 00	50 00
Fire protection					272 52	65 00	150 00	150 00
Totals, Equipment					\$ 481 71	\$ 565 00	\$ 1 810 00	\$ 500 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 96 917 00	\$100 550 00 96 917 00	\$109 135 00	\$109 835 00 109 135 00
TOTALS FOR BIENNIUM						\$197 467 00	\$218 970 00	

INSTITUTIONS

Department of Institutions
MENDOCINO STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Institution Head Farmer	\$ 2 130 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
9	9	9	9	Institution Farmhand	10 503 30	11 850 00	12 000 00	12 000 00
1	1	1	1	Institution Dairyman	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Assistant Institution Dairyman	1 650 00	1 770 00	1 800 00	1 800 00
2	2	2	2	Institution Milker	3 090 00	3 330 00	3 360 00	3 360 00
1	1	1	1	Institution Hog Ranch Operator	1 770 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Poultryman	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Vegetable Gardener	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Assistant Institution Vegetable Gardener	1 500 00	1 620 00	1 680 00	1 680 00
1	1	1	1	Institution Canning Man	960 00	960 00	960 00	960 00
-	-	-	-	Temporary help	-	900 00	900 00	900 00
-	-	-	-	Estimated salary savings	-	-435 00	-465 00	-465 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	600 00	660 00	660 00
19	19	19	19	Totals, Positions Now Authorized	\$ 27 483 30	\$ 30 435 00	\$ 30 735 00	\$ 30 735 00
				1941-1943 Salary adjustments			780 00	1 530 00
19	19	19	19	Totals, Salaries and Wages	\$ 27 483 30	\$ 30 435 00	\$ 31 515 00	\$ 32 265 00
MATERIALS AND SUPPLIES								
				Farm general	\$ 1 178 98	\$ 1 300 00	\$ 1 200 00	\$ 1 200 00
				Dairy	13 436 12	13 500 00	13 500 00	13 500 00
				Hog ranch	7 120 38	5 800 00	6 000 00	6 000 00
				Poultry ranch	9 285 42	8 575 00	8 600 00	8 600 00
				Orchard	26 66	50 00	50 00	50 00
				Vegetable garden	118 35	150 00	150 00	150 00
				Stable and tractor	937 24	950 00	900 00	900 00
				Food processing	5 966 44	5 000 00	5 000 00	5 000 00
				Totals, Materials and Supplies	\$ 38 069 59	\$ 35 325 00	\$ 35 400 00	\$ 35 400 00
SERVICE AND EXPENSE								
				Farm general	\$ 147 25	\$ 100 00	\$ 100 00	\$ 100 00
				Dairy	826 37	725 00	700 00	700 00
				Hog ranch	25 00	-	-	-
				Poultry ranch	30 00	-	-	-
				Orchard	295 92	400 00	400 00	400 00
				Stable and tractor	279 50	250 00	300 00	300 00
				Food processing	75 00	100 00	100 00	100 00
				Totals, Service and Expense	\$ 1 679 04	\$ 1 575 00	\$ 1 600 00	\$ 1 600 00
EQUIPMENT								
				Farm general	\$ 856 03	\$ 400 00	\$ 750 00	\$ 750 00
				Dairy	399 36	100 00	100 00	100 00
				Hog ranch	83 95	25 00	25 00	25 00
				Poultry ranch	554 29	650 00	975 00	650 00
				Orchard	32 36	-	-	-
				Stable and tractor	2 256 09	50 00	50 00	50 00
				Totals, Equipment	\$ 4 182 08	\$ 1 225 00	\$ 1 900 00	\$ 1 575 00
TOTALS, FARMING AND PROCESSING								
				Less surplus products sales	\$ 71 414 01	\$ 68 560 00	\$ 70 415 00	\$ 70 840 00
					-10 839 46	-6 000 00	-6 000 00	-6 000 00
NET TOTALS, FARMING AND PROCESSING								
					\$ 60 574 55	\$ 62 560 00	\$ 64 415 00	\$ 64 840 00
						60 574 55		64 415 00
TOTALS FOR BIENNIIUM								
						\$123 134 55		\$129 255 00

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
EXTRAMURAL CARE								
SALARIES AND WAGES								
1	1	1	1	Senior Psychiatric Social Worker	\$ 1 190 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	-	-	-	Institution Parole Officer	2 370 00	840 00	-	-
-	1	1	1	Junior Psychiatric Social Service Worker	-	840 00	1 680 00	1 680 00
-	-	3	3	Junior Psychiatric Social Service Worker (one-third time)	*	*	5 040 00	5 040 00
-	-	-	-	Intermediate Stenographer-Clerk	480 00	480 00	480 00	480 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	60 00	120 00	120 00
2	2	5	5	Totals, Positions Now Authorized	\$ 4 040 00	\$ 4 260 00	\$ 9 360 00	\$ 9 360 00
1941-1943 Salary adjustments							300 00	900 00
2	2	5	5	Totals, Salaries and Wages	\$ 4 040 00	\$ 4 260 00	\$ 9 660 00	\$ 10 260 00
SERVICE AND EXPENSE								
				Traveling	\$ 645 91	\$ 1 100 00	\$ 4 650 00	\$ 4 650 00
				Discharge allowances	150 00	150 00	150 00	150 00
				Family care	-	-	22 500 00	22 500 00
				Totals, Service and Expense	\$ 795 91	\$ 1 250 00	\$ 27 300 00	\$ 27 300 00
TOTALS, EXTRAMURAL CARE					\$ 4 835 91	\$ 5 510 00 4 835 91	\$ 36 960 00	\$ 37 560 00 36 960 00
TOTALS FOR BIENNIIUM						\$ 10 345 91		\$ 74 520 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Continuous tubs		\$ 1 504 98		
Wells at ranch		2 000 00		
Irrigation system addition	\$ 4 000 00			
Boiler at dairy		1 500 00		
Exhaust fans for laundry		495 02		
Miscellaneous improvements to buildings	1 100 00	900 00		
Replacement of water lines			\$ 5 500 00	
Totals, Capital Outlay	\$ 5 100 00	\$ 6 400 00 5 100 00	\$ 5 500 00	- 5 500 00
TOTALS FOR BIENNIIUM		\$ 11 500 00		\$ 5 500 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$ 74 625 70	\$ 75 400 00	\$ 80 100 00	\$ 80 900 00
Miscellaneous	2 000 99	2 000 00	2 000 00	2 000 00
Totals, Revenues	\$ 76 626 69	\$ 77 400 00 76 626 69	\$ 82 100 00	\$ 82 900 00 82 100 00
TOTALS FOR BIENNIIUM		\$154 026 69		\$165 000 00

*Salary and traveling expenses for these positions provided for in the 1939-1941 biennium under the Department of Institutions budget.

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Department of Institutions
NAPA STATE HOSPITAL

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$122 585 64	\$136 365 00	\$+13 779 36
Support and Subsistence	410 731 58	437 766 00	+27 034 42
Care and Welfare	1 154 983 18	1 353 420 00	+198 436 82
Maintenance and Operation of Plant	221 193 39	232 310 00	+11 116 61
Farming and Processing	165 598 77	163 345 00	-2 253 77
Totals, Institution Operations	\$2 075 092 56	\$2 323 206 00	+\$248 113 44
Extramural Care	8 778 20	74 280 00	+65 501 80
Totals, Support	\$2 083 870 76	\$2 397 486 00	+\$313 615 24
Capital Outlay:			
Construction, Improvements and Equipment	\$ 19 100 00	-	\$-19 100 00
TOTAL EXPENDITURES	\$2 102 970 76	\$2 397 486 00	+\$294 515 24
REVENUES			
Pay Patients Board	\$302 658 16	\$311 300 00	\$ +8 641 84
Miscellaneous	3 098 70	2 600 00	-498 70
TOTAL REVENUES	\$305 756 86	\$313 900 00	\$ +8 143 14

POPULATION AND UNIT COSTS

	INSTITUTION OPERATIONS			EXTRAMURAL CARE	
	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	3629	\$277 77	822	\$ 4 45
Actual and estimated	1940-41	3672	290 59	977	5 24
Estimated	1941-42	3734	304 06	1110	33 24
Estimated	1942-43	3774	314 74	1110	33 68

Hospital for mental patients located near Napa, Napa County

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
Salaries and wages:								
490	494	497	497	Positions now authorized	\$725 654 50	\$785 825 00	\$802 400 00	\$802 400 00
-	-	27	31	Proposed new positions	-	-	23 760 00	45 660 00
-	-	-	-	1941-1943 Salary adjustments	-	-	29 075 00	60 995 00
490	494	524	528	Totals, Salaries and Wages	\$725 654 50	\$785 825 00	\$855 235 00	\$909 055 00
Materials and supplies					266 848 76	269 567 00	272 000 00	274 400 00
Service and expense					52 742 20	51 788 00	78 330 00	78 330 00
Equipment					12 994 35	11 999 00	9 702 00	6 434 00
TOTALS					\$1 058 239 81	\$1 119 179 00	\$1 215 267 00	\$1 268 219 00
Less refunds for maintenance furnished employees					-41 665 88	-42 005 00	-38 000 00	-38 000 00
Less surplus products sales					-4 877 17	-5 000 00	-5 000 00	-5 000 00
NET TOTALS					\$1 011 696 76	\$1 072 174 00 1 011 696 76	\$1 172 267 00	\$1 225 219 00 1 172 267 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$2 083 870 76		\$2 397 486 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Medical Director and Superintendent	\$2 994 19	\$4 080 00	\$4 080 00	\$4 080 00
1	1	1	1	Secretary to Institution Superintendent, Grade 2	*2 400 00	*2 400 00	*2 400 00	*2 400 00
1	1	1	1	Senior Stenographer-Clerk	1 840 00	1 920 00	1 920 00	1 920 00
3	4	4	4	Intermediate Stenographer-Clerk	4 350 00	6 030 00	6 120 00	6 120 00
2	2	2	2	Junior Stenographer-Clerk	2 325 00	2 445 00	2 460 00	2 460 00
1	1	1	1	Intermediate File Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Institution Messenger	1 170 00	800 00	1 200 00	1 200 00
1	1	1	1	Senior Account Clerk	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Business Manager, Grade 3	*3 360 00	*3 360 00	*3 360 00	*3 360 00
1	1	1	1	Institution Bookkeeper, Grade 3	2 386 15	2 400 00	2 400 00	2 400 00
1	1	1	1	Institution Storekeeper, Grade 2	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Storekeeper, Grade 1	1 223 87	1 740 00	1 800 00	1 800 00
2	2	2	2	Intermediate Account Clerk	2 796 52	2 970 00	3 000 00	3 000 00
1	1	1	1	Bookkeeping Machine Operator	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Junior Clerk (patient)	108 32	120 00	120 00	120 00
4	4	4	4	Institution Telephone Operator	5 649 69	6 180 00	6 240 00	6 240 00
1	1	1	1	Institution Automobile Mechanic	2 160 00	2 160 00	2 160 00	2 160 00
4	4	4	4	Institution Power Equipment Operator-Laborer	6 367 56	6 870 00	6 960 00	6 960 00
-	-	-	-	Estimated salary savings	-	-780 00	-825 00	-825 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	900 00	1 200 00	1 200 00
30	31	31	31	Totals, Positions Now Authorized	\$47 801 30	\$52 565 00	\$53 595 00	\$53 595 00
1941-1943 Salary adjustments							1 615 00	3 325 00
30	31	31	31	Totals, Salaries and Wages	\$47 801 30	\$52 565 00	\$55 210 00	\$56 920 00
MATERIALS AND SUPPLIES								
General office					\$1 526 74	\$1 600 00	\$1 600 00	\$1 600 00
Business office					143 88	45 00	100 00	100 00
Automobile					2 536 28	2 550 00	2 800 00	2 800 00
Stores adjustments					-47 88	-	-	-
Cash discounts taken					-924 31	-1 000 00	-1 000 00	-1 000 00
Totals, Materials and Supplies					\$3 234 71	\$3 195 00	\$3 500 00	\$3 500 00

*Plus maintenance for self and family.

INSTITUTIONS

Department of Institutions
NAPA STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 51 00	\$ 51 00	\$ 50 00	\$ 50 00
				134 39	50 00	50 00	50 00
				309 91	95 00	100 00	100 00
				2 155 27	2 100 00	2 600 00	2 600 00
				2 068 16	2 000 00	2 000 00	2 000 00
				248 30	200 00	150 00	150 00
				1 756 75	1 800 00	1 800 00	1 800 00
				\$ 6 723 78	\$ 6 296 00	\$ 6 750 00	\$ 6 750 00
Totals, Service and Expense							
EQUIPMENT							
				\$ 597 96	\$ 692 00	\$ 335 00	\$ 50 00
				19 89	50 00	75 00	50 00
				330 00	1 080 00	3 150 00	75 00
				\$ 947 85	\$ 1 822 00	\$ 3 560 00	\$ 175 00
Totals, Equipment							
TOTALS, ADMINISTRATION				\$ 58 707 64	\$ 63 878 00	\$ 69 020 00	\$ 67 345 00
					58 707 64		69 020 00
TOTALS FOR BIENNIUM					\$122 585 64		\$136 365 00
SUPPORT AND SUBSISTENCE							
SALARIES AND WAGES							
1	1	1	1	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
6	6	6	6	10 190 00	10 740 00	10 800 00	10 800 00
2	2	2	2	2 142 48	2 340 00	2 340 00	2 340 00
1	1	1	1	60 00	60 00	60 00	60 00
3	3	3	3	4 710 00	5 070 00	5 160 00	5 160 00
1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2	3 079 57	3 090 00	3 120 00	3 120 00
1	1	1	1	1 770 00	1 800 00	1 800 00	1 800 00
2	2	2	2	2 880 00	3 120 00	3 120 00	3 120 00
1	1	1	1	1 132 26	1 260 00	1 320 00	1 320 00
3	3	3	3	4 770 00	5 040 00	5 040 00	5 040 00
1	1	1	1	60 00	60 00	60 00	60 00
1	1	1	1	1 650 00	1 680 00	1 680 00	1 680 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	1 459 44	1 597 00	1 680 00	1 680 00
4	4	4	4	6 008 12	6 540 00	6 600 00	6 600 00
1	1	1	1	1 200 00	1 320 00	1 320 00	1 320 00
-	-	-	-	-	-840 00	-875 00	-875 00
-	-	-	-	-	660 00	720 00	720 00
36	36	36	36	\$ 54 401 87	\$ 57 097 00	\$ 57 505 00	\$ 57 505 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						2 105 00	3 755 00
36	36	36	36	\$ 54 401 87	\$ 57 097 00	\$ 59 610 00	\$ 61 260 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$134 999 15	\$136 600 00	\$138 900 00	\$140 400 00
				25 666 65	25 970 00	26 400 00	26 700 00
				23 826 21	24 109 00	24 500 00	24 800 00
				2 592 64	2 623 00	2 600 00	2 700 00
Totals, Materials and Supplies				\$187 084 65	\$189 302 00	\$192 400 00	\$194 600 00

INSTITUTIONS
Department of Institutions
MHA STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE - Continued							
SERVICE AND EXPENSE							
				\$ 73 01	\$ 30 00	\$ 40 00	\$ 40 00
				29 47	15 00	20 00	20 00
				61 15	11 00	10 00	10 00
				320 01	10 00	10 00	10 00
				Totals, Service and Expense	\$ 483 04	\$ 72 00	\$ 80 00
EQUIPMENT							
				\$ 511 49	\$ 1 371 00	\$ 1 000 00	\$ 2 000 00
				11 91	309 00	20 00	100 00
				2 547 58	1 000 00	100 00	100 00
				40 32	110 00	125 00	200 00
				Totals, Equipment	\$ 3 11 30	\$ 2 500 00	\$ 2 400 00
				TOTALS, SUPPORT AND SUBSISTENCE	\$245 081 40	\$247 321 00	\$247 321 00
				Less refunds for maintenance furnished employees	-41 665 88	-42 005 00	-38 000 00
				NET TOTALS, SUPPORT AND SUBSISTENCE	\$203 415 58	\$205 316 00	\$209 321 00
				TOTALS FOR BIENNium		\$410 731 58	\$437 766 00
CARE AND WELFARE							
SALARIES AND WAGES							
2	2	2	2	\$ 4 320 00	\$ 4 440 00	\$ 4 440 00	\$ 4 440 00
7	7	7	7	10 830 00	13 005 00	13 000 00	13 000 00
51	51	51	51	79 034 61	85 009 00	86 040 00	86 040 00
292	292	292	292	390 778 05	436 547 00	441 120 00	441 120 00
1	1	1	1	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	*2 778 05	*3 360 00	*3 360 00	*3 360 00
9	10	10	10	*22 476 13	*26 480 00	*28 080 00	*28 080 00
1	1	1	1	*2 286 77	*1 380 00	*1 380 00	*1 380 00
1	1	1	1	-	*400 00	*600 00	*600 00
1	1	1	1	*2 880 00	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	1 980 00	2 040 00	2 040 00	2 040 00
2	2	2	2	3 990 00	4 080 00	4 080 00	4 080 00
4	4	4	4	6 720 65	7 077 00	7 200 00	7 200 00
1	1	1	1	2 010 00	2 040 00	2 040 00	2 040 00
-	-	-	-	1 990 09	120 00	120 00	120 00
-	-	-	-	-	-8 720 00	-9 210 00	-9 210 00
-	-	-	-	-	2 940 00	4 020 00	4 020 00
375	376	376	376	\$536 004 35	\$587 248 00	\$595 470 00	\$595 470 00
				1941-1943 Salary adjustments		22 590 00	48 150 00
				Proposed new positions:			
-	-	19	23	-	-	13 200 00	28 920 00
-	-	1	1	-	-	*1 200 00	*2 520 00
-	-	3	3	-	-	2 520 00	5 220 00
-	-	1	1	-	-	960 00	1 980 00
-	-	1	1	-	-	840 00	1 740 00
375	376	401	405	\$536 004 35	\$587 248 00	\$636 780 00	\$684 000 00
MATERIALS AND SUPPLIES							
				\$ 7 397 55	\$ 7 485 00	\$ 7 600 00	\$ 7 700 00
				6 054 71	6 126 00	6 200 00	6 300 00
				250 80	250 00	250 00	250 00
				86 20	100 00	100 00	100 00
				Totals, Materials and Supplies	\$ 13 789 26	\$ 14 150 00	\$ 14 350 00

*Plus maintenance for self and family.

INSTITUTIONS

Department of Institutions
NAPA STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
SERVICE AND EXPENSE								
Custodial and personal care					\$ 117 48	\$ 81 00	\$ 80 00	\$ 80 00
Medical care					70 35	91 00	90 00	90 00
Education					530 00	520 00	530 00	530 00
Recreation					999 50	960 00	1 000 00	1 000 00
Escapes					2 40	-	-	-
Burials and cremations					52 50	72 00	70 00	70 00
Totals, Service and Expense					\$ 1 772 23	\$ 1 724 00	\$ 1 770 00	\$ 1 770 00
EQUIPMENT								
Custodial and personal care					\$ 71 38	\$ -	\$ 25 00	\$ 25 00
Medical care					72 96	250 00	275 00	275 00
Recreation					-	90 00	-	-
Totals, Equipment					\$ 144 34	\$ 340 00	\$ 300 00	\$ 300 00
TOTALS, CARE AND WELFARE					\$551 710 18	\$603 273 00 551 710 18	\$653 000 00	\$700 420 00 653 000 00
TOTALS FOR BIENNIUM						\$1 154 983 18		\$1 353 420 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Carpenter	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
3	3	3	3	Institution Carpenter	8 067 28	6 120 00	6 120 00	6 120 00
2	2	2	2	Institution Painter	6 904 51	4 200 00	4 200 00	4 200 00
1	1	1	1	Institution Mason	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Institution Plumber	6 480 00	6 480 00	6 480 00	6 480 00
2	3	3	3	Institution Laborer (patient)	300 00	360 00	360 00	360 00
1	1	1	1	Institution Tinner	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Groundsman and Flower Gardener	2 160 00	2 160 00	2 160 00	2 160 00
1	2	2	2	Assistant Institution Groundsman and Flower Gardener	1 260 00	2 422 00	2 640 00	2 640 00
1	1	1	1	Chief Institution Engineer, Grade 2	2 760 00	2 760 00	2 760 00	2 760 00
4	4	4	4	Institution Stationary Fireman	6 296 11	6 720 00	6 840 00	6 840 00
1	1	1	1	Institution Electrician	2 160 00	2 160 00	2 160 00	2 160 00
x	x	x	x	Institution Canning Man (part salary)	900 00	900 00	900 00	900 00
2	2	2	2	Institution Mechanical Handyman	3 270 00	3 420 00	3 480 00	3 480 00
1	1	1	1	Institution Laborer (patient)	180 00	180 00	180 00	180 00
-	-	-	-	Estimated salary savings	-	-666 00	-700 00	-700 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 850 00	1 910 00	1 910 00
24	26	26	26	Totals, Positions Now Authorized	\$ 47 097 90	\$ 45 426 00	\$ 45 850 00	\$ 45 850 00
1941-1943 Salary adjustments							1 825 00	3 445 00
Proposed new positions:								
-	-	1	1	Mechanical Handyman			1 440 00	1 560 00
-	-	-	-	Institution Fireman (20 part time)			2 400 00	2 400 00
24	26	27	27	Totals, Salaries and Wages	\$ 47 097 90	\$ 45 426 00	\$ 51 515 00	\$ 53 255 00
MATERIALS AND SUPPLIES								
Maintenance of structures					\$ 19 798 21	\$ 20 250 00	\$ 20 000 00	\$ 20 000 00
Maintenance of grounds					447 91	500 00	500 00	500 00
Light, heat and power					503 13	450 00	450 00	450 00
Totals, Materials and Supplies					\$ 20 749 25	\$ 21 200 00	\$ 20 950 00	\$ 20 950 00

x Salary divided between two or more functions and position listed under function paying largest part.

INSTITUTIONS
Department of Institutions
NAPA STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				MAINTENANCE AND OPERATION OF PLANT - Continued				
				SERVICE AND EXPENSE				
				Maintenance of structures	\$ 33 71	\$ 15 00	\$ 20 00	\$ 20 00
				Maintenance of grounds	23 00	31 00	30 00	30 00
				Light, heat and power	41 947 97	42 000 00	42 000 00	42 000 00
				Water	210 09	14 00	20 00	20 00
				Totals, Service and Expense	\$ 42 214 77	\$ 42 060 00	\$ 42 070 00	\$ 42 070 00
				EQUIPMENT				
				Maintenance of structures	\$ 1 017 71	\$ 655 00	\$ 400 00	\$ 400 00
				Maintenance of grounds	72 76	200 00	175 00	175 00
				Light, heat and power	-	500 00	175 00	175 00
				Totals, Equipment	\$ 1 090 47	\$ 1 355 00	\$ 750 00	\$ 750 00
				TOTALS, MAINTENANCE AND OPERATION OF PLANT	\$111 152 39	\$110 041 30	\$115 285 00	\$117 025 00
						111 152 39		115 285 00
				TOTALS FOR BIENNIIUM		\$221 193 39		\$232 310 00
				FARMING AND PROCESSING				
				SALARIES AND WAGES				
1	1	1	1	Institution Head Farmer	\$ 2 610 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
4	4	4	4	Institution Farm Hand	5 490 00	5 850 00	5 880 00	5 880 00
1	-	-	-	Institution Laborer (patient)	60 00	4 00	-	-
1	1	1	1	Institution Dairyman	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Assistant Institution Dairyman	1 920 00	1 920 00	1 920 00	1 920 00
5	5	5	5	Milking Machine Operator	7 623 59	8 520 00	8 640 00	8 640 00
1	1	1	1	Institution Laborer (patient)	60 00	60 00	60 00	60 00
1	1	1	1	Institution Hog Ranch Operator	1 770 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Poultryman	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Orchardman	1 668 72	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Farm Foreman	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Vegetable Gardener	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Assistant Institution Vegetable Gardener	1 650 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Blacksmith	2 040 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Institution Power Equipment Operator-Laborer	2 886 77	3 090 00	3 120 00	3 120 00
1	1	1	1	Institution Canning Man (part salary)	1 230 00	1 260 00	1 260 00	1 260 00
-	-	-	-	Temporary help	600 00	600 00	1 200 00	1 200 00
-	-	-	-	Estimated salary savings	-	-575 00	-610 00	-610 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	580 00	670 00	670 00
24	23	23	23	Totals, Positions Now Authorized	\$ 37 349 08	\$ 39 129 00	\$ 40 020 00	\$ 40 020 00
				1941-1943 Salary adjustment			850 00	1 750 00
				Proposed new position: Hospital Attendant	-	-	1 200 00	1 320 00
24	23	24	24	Totals, Salaries and Wages	\$ 37 349 08	\$ 39 129 00	\$ 42 070 00	\$ 43 090 00
				MATERIALS AND SUPPLIES				
				Farm general	\$ 1 984 45	\$ 1 651 00	\$ 1 600 00	\$ 1 600 00
				Dairy	17 406 62	18 000 00	17 500 00	17 500 00
				Hog ranch	789 30	560 00	500 00	500 00
				Poultry ranch	12 200 18	12 100 00	12 100 00	12 100 00
				Orchard	595 70	632 00	600 00	600 00
				Vegetable garden	334 44	330 00	300 00	300 00
				Stable and tractor	1 970 49	1 636 00	1 400 00	1 400 00
				Food processing	6 709 71	7 000 00	7 000 00	7 000 00
				Totals, Materials and Supplies	\$ 41 990 89	\$ 41 909 00	\$ 41 000 00	\$ 41 000 00

INSTITUTIONS

Department of Institutions
NAPA STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL	ESTIMATED	PROPOSED	PROPOSED	
FISCAL YEARS				1939-40	1940-41	1941-42	1942-43	
39-40	40-41	41-42	42-43	91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR	
FARMING AND PROCESSING - Continued								
SERVICE AND EXPENSE.								
Farm general				\$ 132 40	\$ 177 00	\$ 100 00	\$ 100 00	
Dairy				571 33	547 00	560 00	560 00	
Hog ranch				5 34	6 00	-	-	
Poultry ranch				48 53	42 00	50 00	50 00	
Orchard				12 76	1 00	-	-	
Stable and tractor				42 88	23 00	20 00	20 00	
Food processing				76 34	80 00	80 00	80 00	
Totals, Service and Expense				\$ 889 58	\$ 876 00	\$ 810 00	\$ 810 00	
EQUIPMENT								
Farm general				\$ 715 85	\$ 375 00	\$ 1 132 00	\$ 433 00	
Dairy				171 65	200 00	50 00	50 00	
Hog ranch				50 00	-	50 00	50 00	
Poultry ranch				885 83	1 500 00	1 300 00	1 300 00	
Orchard				293 80	75 00	50 00	50 00	
Stable and tractor				768 22	2 763 00	-	-	
Food processing				4 815 04	719 00	50 00	50 00	
Totals, Equipment				\$ 7 700 39	\$ 5 632 00	\$ 2 632 00	\$ 1 933 00	
TOTALS, FARMING AND PROCESSING				\$ 87 929 94	\$ 87 546 00	\$ 86 512 00	\$ 86 833 00	
Less surplus products sales				-4 877 17	-5 000 00	-5 000 00	-5 000 00	
NET TOTALS, FARMING AND PROCESSING				\$ 83 052 77	\$ 82 546 00 83 052 77	\$ 81 512 00	\$ 81 833 00 81 512 00	
TOTALS FOR BIENNIUM					\$165 598 77		\$163 345 00	
EXTRAMURAL CARE								
SALARIES AND WAGES								
1	2	2	2	Psychiatric Social Worker	\$ 2 520 00	\$ 3 880 00	\$ 4 560 00	\$ 4 560 00
-	-	1	1	Institution Field Worker	*	*	1 560 00	1 560 00
-	-	2	2	Junior Psychiatric Social Service Worker	*	*	3 360 00	3 360 00
-	-	-	-	Intermediate Stenographer-Clerk (one-third time)	480 00	480 00	480 00	480 00
1	2	5	5	Totals, Positions Now Authorized	\$ 3 000 00	\$ 4 360 00	\$ 9 960 00	\$ 9 960 00
1941-1943 Salary adjustments						90 00	570 00	
1	2	5	5	Totals, Salaries and Wages	\$ 3 000 00	\$ 4 360 00	\$ 10 050 00	\$ 10 530 00
SERVICE AND EXPENSE								
Traveling				\$ 508 20	\$ 610 00	\$ 4 200 00	\$ 4 200 00	
Discharge allowances				150 00	150 00	150 00	150 00	
Family care				-	-	22 500 00	22 500 00	
Totals, Service and Expense				\$ 658 20	\$ 760 00	\$ 26 850 00	\$ 26 850 00	
TOTALS, EXTRAMURAL CARE				\$ 3 658 20	\$ 5 120 00 3 658 20	\$ 36 900 00	\$ 37 380 00 36 900 00	
TOTALS FOR BIENNIUM					\$ 8 778 20		\$ 74 280 00	

*Salary and traveling expenses for these positions provided for in 1939-1941 under Department of Institutions budget.

INSTITUTIONS

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Department of Institutions
MAHA STATE HOSPITAL - Continued

EXPENDITURES FOR CAPITAL OUTLAY

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
Construction, Improvements and Equipment:							
Cooling tower for ice plant, and two cooling units in cold storage room				\$ 2 000 00			
Shed for mattress shop					\$ 1 600 00		
Feed storage shed at poultry ranch					500 00		
Bull barn at dairy					1 500 00		
Hay storage shed at dairy					1 250 00		
Hay shed at Coombs Ranch					350 00		
Two truck and implement sheds at Smith-Brown Ranch					500 00		
Repairs to roads				5 000 00			
Levee repairs				3 100 00			
Repairs to roofs, including Ogden Cottage, Male Decrepit Cottage and Chambers Cottage					3 300 00		
Totals, Capital Outlay				\$ 10 100 00	\$ 9 000 00 10 100 00	-	-
TOTALS FOR BIENNIUM					\$ 19 100 00		-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$150 452 16	\$152 200 00	\$154 300 00	\$156 500 00
Miscellaneous	1 798 70	1 300 00	1 300 00	1 300 00
Totals, Revenues	\$152 256 86	\$153 500 00 152 256 86	\$156 100 00	\$157 800 00 156 100 00
TOTALS FOR BIENNIUM		\$305 756 86		\$313 900 00

INSTITUTIONS
Department of Institutions
NORWALK STATE HOSPITAL

SUMMARY

GENERAL FUND	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
EXPENDITURES			
Support:			
Administration	\$100 756 23	\$108 069 00	\$ +7 312 77
Support and Subsistence	303 389 98	311 551 00	+8 161 02
Care and Welfare	827 634 75	973 354 00	+145 719 25
Maintenance and Operation of Plant	118 589 04	134 287 00	+15 697 96
Farming and Processing	100 365 29	110 565 00	+10 199 71
Totals, Institution Operations	\$1 450 735 29	\$1 637 826 00	+\$187 090 71
Extramural Care	11 604 82	79 030 00	+67 425 18
Totals, Support	\$1 462 340 11	\$1 716 856 00	+\$254 515 89
Capital Outlay:			
Construction, Improvement and Equipment	\$ 33 900 00	\$ 20 419 00	\$-13 481 00
TOTAL EXPENDITURES	\$1 496 240 11	\$1 737 275 00	+\$241 034 89
REVENUES			
Pay Patients Board	\$141 714 79	\$135 100 00	\$ -6 614 79
Miscellaneous	3 363 97	3 374 00	+10 03
TOTAL REVENUES	\$145 078 76	\$138 474 00	\$ -6 604 76

POPULATION AND UNIT COSTS

	INSTITUTION OPERATIONS			EXTRAMURAL CARE	
	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	2317	\$303 34	304	\$18 34
Actual and estimated	1940-41	2300	325 17	332	18 16
Estimated	1941-42	2189	370 42	427	91 87
Estimated	1942-43	2212	373 86	427	93 21

Hospital for mental patients,
located at Norwalk, Los Angeles County

INSTITUTIONS
Department of Institutions
NORWALK STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
335	340	344	344	Salaries and wages:				
-	-	20	20	Positions now authorized	\$519 043 94	\$559 712 00	\$573 502 00	\$573 502 00
-	-	-	-	Proposed new positions	-	-	25 960 00	28 440 00
-	-	-	-	1941-1943 Salary adjustments	-	-	23 385 00	46 560 00
335	340	364	364	Totals, Salaries and Wages	\$519 043 94	\$559 712 00	\$622 847 00	\$648 502 00
				Materials and supplies	179 595 12	183 053 00	175 885 00	177 385 00
				Service and expense	33 440 19	36 065 00	63 180 00	63 180 00
				Equipment	8 471 57	2 311 00	13 668 00	3 209 00
				TOTALS	\$740 550 82	\$781 141 00	\$875 580 00	\$892 276 00
				Less refunds for maintenance furnished employees	-31 170 04	-26 720 00	-25 000 00	-25 000 00
				Less surplus product sales	-961 67	-500 00	-500 00	-500 00
				NET TOTALS	\$708 419 11	\$753 921 00 708 419 11	\$850 080 00	\$866 776 00 850 080 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$1 462 340 11		\$1 716 856 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Medical Director and Superintendent	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00
1	1	1	1	Secretary to Institution Superintendent, Grade 2	*1 995 00	*2 040 00	*2 040 00	*2 040 00
1	1	1	1	Senior Stenographer-Clerk	2 010 00	2 040 00	2 040 00	2 040 00
5	5	5	5	Intermediate Stenographer-Clerk	7 890 00	8 220 00	8 280 00	8 280 00
1	1	1	1	Intermediate Typist-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Institution Messenger (part time)	492 00	492 00	492 00	492 00
1	1	1	1	Institution Business Manager, Grade 2	*3 120 00	*3 120 00	*3 120 00	*3 120 00
1	1	1	1	Institution Bookkeeper, Grade 2	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Institution Storekeeper, Grade 2	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Intermediate Account Clerk	1 155 97	1 560 00	1 560 00	1 560 00
1	1	1	1	Bookkeeping Machine Operator	1 320 00	1 440 00	1 440 00	1 440 00
4	4	4	4	Institution Telephone Operator	5 700 00	6 090 00	6 120 00	6 120 00
1	1	1	1	Institution Automobile Mechanic	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Institution Power Equipment Operator-Laborer	5 250 00	5 370 00	5 400 00	5 400 00
-	-	-	-	Temporary help	100 00	-	-	-
-	-	-	-	Estimated salary savings	-	-655 00	-680 00	-680 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	915 00	1 020 00	1 020 00
22	22	22	22	Totals, Positions Now Authorized	\$ 42 202 97	\$ 43 952 00	\$ 44 152 00	\$ 44 152 00
				1941-1943 Salary adjustments			1 095 00	2 010 00
22	22	22	22	Totals, Salaries and Wages	\$ 42 202 97	\$ 43 952 00	\$ 45 247 00	\$ 46 162 00

MATERIALS AND SUPPLIES

				General office	\$ 1 045 79	\$ 1 110 00	\$ 1 000 00	\$ 1 000 00
				Telephone and telegraph	167 97	121 00	125 00	125 00
				Automobile	1 505 10	1 749 00	1 750 00	1 750 00
				Stores adjustments	-716 17	-	-	-
				Cash discounts credit	-782 96	-800 00	-800 00	-800 00
				Totals, Materials and Supplies	\$ 1 219 73	\$ 2 180 00	\$ 2 075 00	\$ 2 075 00

SERVICE AND EXPENSE

				Executive	\$ 171 34	\$ 124 00	\$ 150 00	\$ 150 00
				General office	228 90	181 00	170 00	170 00
				Business office	28 52	35 00	35 00	35 00
				Telephone and telegraph	1 077 97	1 100 00	1 100 00	1 100 00
				Postage	1 260 00	1 300 00	1 300 00	1 300 00
				Automobile	17 10	30 00	30 00	30 00
				Freight, cartage and express	1 651 92	1 800 00	1 700 00	1 700 00
				Totals, Service and Expense	\$ 4 435 75	\$ 4 570 00	\$ 4 485 00	\$ 4 485 00

*Plus maintenance for self and family.

INSTITUTIONS
Department of Institutions
NORWALK STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
EQUIPMENT							
				\$ 465 38	\$ 97 00	\$ 1 096 00	\$ 384 00
				-	-	120 00	-
				-	50 00	50 00	50 00
				1 563 40	20 00	1 840 00	-
				\$ 2 028 78	\$ 167 00	\$ 3 106 00	\$ 434 00
Totals, Equipment							
TOTALS, ADMINISTRATION				\$ 49 887 23	\$ 50 869 00	\$ 54 913 00	\$ 53 156 00
					49 887 23		54 913 00
TOTALS FOR BIENNIIUM					\$100 756 23		\$108 069 00
SUPPORT AND SUBSISTENCE							
SALARIES AND WAGES							
1	1	1	1	\$ 2 250 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
1	1	1	1	9 568 00	10 200 00	10 320 00	10 320 00
1	1	1	1	1 065 00	1 125 00	1 140 00	1 140 00
1	1	1	1	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	2 250 00	2 280 00	2 280 00	2 280 00
1	1	1	1	1 490 69	1 650 00	1 680 00	1 680 00
1	1	1	1	1 753 68	1 800 00	1 800 00	1 800 00
3	3	3	3	3 960 00	4 320 00	4 320 00	4 320 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	1 440 00	1 590 00	1 680 00	1 680 00
1	1	1	1	1 800 00	1 776 00	1 800 00	1 800 00
1	1	1	1	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
2	2	2	2	3 000 00	3 240 00	3 240 00	3 240 00
1	1	1	1	1 650 00	1 770 00	1 800 00	1 800 00
-	-	-	-	-	-575 00	-600 00	-600 00
-	-	-	-	-	510 00	600 00	600 00
23	23	23	23	\$ 36 827 37	\$ 38 926 00	\$ 39 300 00	\$ 39 300 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 705 00	3 145 00
Proposed new positions:							
-	-	1	1	-	-	1 020 00	1 080 00
-	-	1	1	-	-	1 020 00	1 080 00
23	23	25	25	\$ 36 827 37	\$ 38 926 00	\$ 43 045 00	\$ 44 605 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$100 303 74	\$102 000 00	\$ 94 800 00	\$ 95 800 00
				18 174 29	18 000 00	17 200 00	17 300 00
				16 821 96	16 800 00	15 900 00	16 100 00
				3 110 12	3 100 00	2 900 00	3 000 00
				\$138 410 11	\$139 900 00	\$130 800 00	\$132 200 00
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 226 92	\$ 100 00	\$ 100 00	\$ 100 00
				241 35	260 00	100 00	100 00
				1 414 90	1 400 00	1 400 00	1 400 00
				\$ 1 883 17	\$ 1 760 00	\$ 1 600 00	\$ 1 600 00
Totals, Service and Expense							
EQUIPMENT							
				\$ 2 871 87	\$ 63 00	\$ 6 047 00	\$ 513 00
				108 15	20 00	15 00	15 00
				316 39	150 00	612 00	402 00
				33 96	10 00	51 00	46 00
				\$ 3 330 37	\$ 243 00	\$ 6 725 00	\$ 976 00
Totals, Equipment							
TOTALS, SUPPORT AND SUBSISTENCE				\$180 451 02	\$180 829 00	\$182 170 00	\$179 381 00
Less refunds for maintenance furnished employees				-31 170 04	-26 720 00	-25 000 00	-25 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE				\$149 280 98	\$154 109 00	\$157 170 00	\$154 381 00
					149 280 98		157 170 00
TOTALS FOR BIENNIIUM					\$303 389 98		\$311 551 00

INSTITUTIONS
DEPARTMENT OF INSTITUTIONS
NORWALK STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE								
SALARIES AND WAGES								
2	2	2	2	Supervisor of Hospital Attendants	\$ 4 500 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
7	7	7	7	Assistant Supervisor of Hospital Attendants	13 440 00	13 440 00	13 440 00	13 440 00
32	33	33	33	Charge Hospital Attendant	51 366 12	56 984 00	58 680 00	58 680 00
204	203	203	203	Hospital Attendant	281 275 05	305 680 00	307 440 00	307 440 00
1	1	1	1	Institution Watchman	870 97	1 320 00	1 320 00	1 320 00
1	1	1	1	Assistant Medical Director	*3 600 00	*3 600 00	*3 600 00	*3 600 00
6	7	7	7	Physician and Surgeon	*17 640 00	*18 960 00	*20 160 00	*20 160 00
1	1	1	1	Student Dental Interne	**	**	**	**
1	1	1	1	Dentist	*2 700 00	*2 700 00	*2 700 00	*2 700 00
1	1	1	1	Pharmacist	2 370 00	2 400 00	2 400 00	2 400 00
-	-	1	1	Graduate Nurse	-	1 500 00	1 800 00	1 800 00
1	2	2	2	Surgical Nurse	2 040 00	3 472 00	4 080 00	4 080 00
2	2	2	2	Hydrotherapist	3 120 00	3 360 00	3 360 00	3 360 00
2	2	2	2	Occupational Therapist	4 290 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Occupational Therapy Aid	1 424 75	1 100 00	1 320 00	1 320 00
-	-	-	-	Motion Picture Operator (part time)	185 40	200 00	250 00	250 00
-	-	-	-	Estimated salary savings	-	-6 265 00	-6 620 00	-6 620 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	3 090 00	3 420 00	3 420 00
262	265	265	265	Totals, Positions Now Authorized	\$388 822 29	\$420 421 00	\$426 230 00	\$426 230 00
1941-1943 Salary adjustments							18 590 00	37 010 00
Proposed new positions:								
-	-	16	16	Hospital Attendants	-	-	19 000 00	21 120 00
-	-	1	1	Clinical Laboratory Technician	-	-	1 920 00	2 040 00
262	265	282	282	Totals, Salaries and Wages	\$388 822 29	\$420 421 00	\$465 740 00	\$486 400 00
MATERIALS AND SUPPLIES								
				Custodial and personal care	\$ 2 905 48	\$ 3 000 00	\$ 2 700 00	\$ 2 800 00
				Medical care	4 219 38	5 084 00	6 000 00	6 000 00
				Recreation	58 75	55 00	60 00	60 00
				Totals, Materials and Supplies	\$ 7 183 61	\$ 8 139 00	\$ 8 760 00	\$ 8 860 00
SERVICE AND EXPENSE								
				Custodial and personal care	\$ 23 02	\$ 25 00	\$ 25 00	\$ 25 00
				Education	235 00	260 00	-	-
				Recreation	213 54	300 00	1 100 00	1 100 00
				Totals, Service and Expense	\$ 471 56	\$ 585 00	\$ 1 125 00	\$ 1 125 00
EQUIPMENT								
				Custodial and personal care	\$ 98 88	\$ 402 00	\$ 397 00	\$ 50 00
				Medical care	1 211 41	300 00	797 00	100 00
				Totals, Equipment	\$ 1 310 29	\$ 702 00	\$ 1 194 00	\$ 150 00
TOTALS, CARE AND WELFARE					\$397 787 75	\$429 847 00	\$476 819 00	\$496 535 00
						397 787 75		476 819 00
TOTALS FOR BIENNIIUM						\$827 634 75		\$973 354 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Institution Carpenter	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Institution Plumber	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Painter	2 014 50	2 040 00	2 040 00	2 040 00
-	-	-	-	Institution Tinner (patient)	120 00	120 00	120 00	120 00
1	1	1	1	Mechanical Handyman	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Assistant Institution Groundsman and Flower Gardener	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Chief Institution Engineer, Grade 2	2 760 00	2 760 00	2 760 00	2 760 00

*Plus maintenance for self and family.

**Plus maintenance for self.

INSTITUTIONS

Department of Institutions
NORWALK STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES - Continued								
2	3	3	3	Institution Stationary Fireman	\$ 3 450 00	\$ 5 294 00	\$ 5 520 00	\$ 5 520 00
1	1	1	1	Institution Electrician	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Stationary Engineman	2 040 00	2 040 00	2 040 00	2 040 00
-	-	-	-	Estimated salary savings	-	-360 00	-375 00	-375 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	870 00	900 00	900 00
11	12	12	12	Totals, Positions Now Authorized	\$ 21 784 50	\$ 24 284 00	\$ 24 525 00	\$ 24 525 00
1941-1943 Salary adjustments							850 00	1 630 00
Proposed new positions:								
-	-	-	-	Institution Firemen (15 part time)	-	-	1 800 00	1 800 00
11	12	12	12	Totals, Salaries and Wages	\$ 21 784 50	\$ 24 284 00	\$ 27 175 00	\$ 27 955 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	\$ 3 120 78	\$ 3 500 00	\$ 4 500 00	\$ 4 500 00
				Maintenance of grounds	1 061 30	1 000 00	1 300 00	1 300 00
				Light, heat and power	5 181 99	5 000 00	5 000 00	5 000 00
				Totals, Materials and Supplies	\$ 9 364 07	\$ 9 500 00	\$ 10 800 00	\$ 10 800 00
SERVICE AND EXPENSE								
				Light, heat and power	\$ 25 234 54	\$ 27 500 00	\$ 28 000 00	\$ 28 000 00
EQUIPMENT								
				Maintenance of structures	\$ 265 04	\$ 135 00	\$ 138 00	-
				Maintenance of grounds	39 33	50 00	547 00	\$ 44 00
				Light, heat and power	418 56	14 00	357 00	50 00
				Fire protection	-	-	421 00	-
				Totals, Equipment	\$ 722 93	\$ 199 00	\$ 1 463 00	\$ 94 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 57 106 04	\$ 61 483 00	\$ 67 438 00	\$ 66 849 00
						57 106 04		67 438 00
TOTALS FOR BIENNIIUM						\$118 589 04		\$134 287 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Institution Head Farmer, Grade 1	\$ 1 956 81	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
4	4	4	4	Institution Farm Hand	5 490 00	5 970 00	6 000 00	6 000 00
1	1	1	1	Institution Dairyman	2 250 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Assistant Institution Dairyman	3 660 00	3 720 00	3 720 00	3 720 00
3	4	4	4	Milking Machine Operator	4 500 00	6 074 00	6 480 00	6 480 00
1	1	1	1	Institution Hog Ranch Operator	1 590 00	1 710 00	1 800 00	1 800 00
1	1	1	1	Institution Poultryman	1 770 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Vegetable Gardener	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Estimated salary savings	-	-405 00	-425 00	-425 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	390 00	480 00	480 00
15	16	16	16	Totals, Positions Now Authorized	\$ 24 816 81	\$ 27 299 00	\$ 27 895 00	\$ 27 895 00
1941-1943 Salary adjustments							815 00	1 865 00
Proposed new position:								
-	-	1	1	Institution Farmhand	-	-	1 200 00	1 320 00
15	16	17	17	Totals, Salaries and Wages	\$ 24 816 81	\$ 27 299 00	\$ 29 910 00	\$ 31 080 00
MATERIALS AND SUPPLIES								
				Farm general	\$ 839 67	\$ 900 00	\$ 900 00	\$ 900 00
				Dairy	11 367 13	11 284 00	11 300 00	11 300 00
				Hog ranch	4 793 11	4 850 00	4 850 00	4 850 00
				Poultry ranch	3 937 91	3 600 00	3 800 00	3 800 00
				Vegetable garden	680 03	900 00	800 00	800 00
				Stable and tractor	911 47	1 000 00	1 000 00	1 000 00
				Food processing	888 28	800 00	800 00	800 00
				Totals, Materials and Supplies	\$ 23 417 60	\$ 23 334 00	\$ 23 450 00	\$ 23 450 00

INSTITUTIONS

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Department of Institutions
NORWALK STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
SERVICE AND EXPENSE								
				Farm general	\$ 91 00	\$ 100 00	\$ 100 00	\$ 100 00
				Dairy	113 35	125 00	125 00	125 00
				Hog ranch	20 00	-	20 00	20 00
				Stable and tractor	206 00	225 00	225 00	225 00
				Totals, Service and Expense	\$ 430 35	\$ 450 00	\$ 470 00	\$ 470 00
EQUIPMENT								
				Farm general	\$ 163 26	\$ 50 00	\$ 365 00	\$ 215 00
				Dairy	200 00	250 00	175 00	250 00
				Hog ranch	55 00	100 00	50 00	100 00
				Poultry ranch	296 01	500 00	500 00	500 00
				Stable and tractor	364 93	100 00	90 00	490 00
				Totals, Equipment	\$ 1 079 20	\$ 1 000 00	\$ 1 180 00	\$ 1 555 00
TOTALS, FARMING AND PROCESSING					\$ 49 743 96	\$ 52 083 00	\$ 55 010 00	\$ 56 555 00
Less surplus products sales					-961 67	-500 00	-500 00	-500 00
NET TOTALS, FARMING AND PROCESSING					\$ 48 782 29	\$ 51 583 00 48 782 29	\$ 54 510 00	\$ 56 055 00 54 510 00
TOTALS FOR BIENNIUM						\$100 365 29		\$110 565 00
EXTRAMURAL CARE								
SALARIES AND WAGES								
1	1	1	1	Senior Psychiatric Social Worker	\$ 2 250 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
1	1	1	1	Junior Psychiatric Social Worker	1 860 00	1 920 00	1 920 00	1 920 00
*	*	2	2	Junior Psychiatric Social Worker	*	*	3 360 00	3 360 00
*	*	2	2	Institution Field Worker	*	*	3 120 00	3 120 00
-	-	-	-	Intermediate Stenographer-Clerk (one-third time)	480 00	480 00	480 00	480 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	150 00	240 00	240 00
2	2	6	6	Totals, Positions Now Authorized	\$ 4 590 00	\$ 4 830 00	\$ 11 400 00	\$ 11 400 00
1941-1943 Salary adjustments					-	-	330 00	900 00
2	2	6	6	Totals, Salaries and Wages	\$ 4 590 00	\$ 4 830 00	\$ 11 730 00	\$ 12 300 00
SERVICE AND EXPENSE								
				Traveling	\$ 784 82	\$ 1 000 00	\$ 4 800 00	\$ 4 800 00
				Discharge allowance	200 00	200 00	200 00	200 00
				Family care	-	-	22 500 00	22 500 00
				Totals, Service and Expense	\$ 984 82	\$ 1 200 00	\$ 27 500 00	\$ 27 500 00
TOTALS, EXTRAMURAL CARE					\$ 5 574 82	\$ 6 030 00 5 574 82	\$ 39 230 00	\$ 39 800 00 39 230 00
TOTALS FOR BIENNIUM						\$ 11 604 82		\$ 79 030 00

* Salary and traveling expenses for these positions provided for in 1939-1941 under Department of Institutions budget.

INSTITUTIONS
Department of Institutions
NORWALK STATE HOSPITAL - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of Women's Industrial building		\$ 20 000 00		
Reconstruction of kitchen for flour storage		1 500 00		
Tiling bath rooms		4 500 00		
Addition to hay shed	\$ 351 33	18		
Addition to vegetable warehouse	248 49		\$ 500 00	
X-Ray equipment		1 895 20		
Laundry equipment	1 017 37	4 387 43		
Addition to laundry building			12 000 00	
Fertilizer pit			500 00	
Ice plant alterations and equipment			4 919 00	
Sewer line reconstruction			2 500 00	
Totals, Capital Outlay	\$ 1 617 19	\$ 32 282 81 1 617 19	\$ 20 419 00	\$ 20 419 00
TOTALS FOR BIENNIUM		\$ 33 900 00		\$ 20 419 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$ 71 114 79	\$ 70 600 00	\$ 67 200 00	\$ 67 900 00
Miscellaneous	1 672 97	1 691 00	1 687 00	1 687 00
Totals, Revenues	\$ 72 787 76	\$ 72 291 00 72 787 76	\$ 68 887 00	\$ 69 587 00 68 887 00
TOTALS FOR BIENNIUM		\$145 078 76		\$138 474 00

INSTITUTIONS
Department of Institutions
PATTON STATE HOSPITAL

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$128 689 27	\$136 808 00	\$ +8 118 73
Support and Subsistence	457 962 62	431 690 00	-26 272 62
Care and Welfare	1 203 418 92	1 405 040 00	+201 621 08
Maintenance and Operation of Plant	172 127 62	183 558 00	+11 430 38
Farming and Processing	187 913 15	195 790 00	+7 876 85
Totals, Institution Operations	\$2 150 111 58	\$2 352 886 00	+\$202 774 42
Extramural care	11 269 07	74 180 00	+62 910 93
Totals, Support	\$2 161 380 65	\$2 427 066 00	+\$265 685 35
Capital Outlay:			
Construction, Improvements and Equipment	\$ 66 850 00	75 500 00	+8 650 00
TOTAL EXPENDITURES	\$2 228 230 65	\$2 502 566 00	+\$274 335 35
REVENUES			
Pay Patients Board	\$278 736 75	\$257 600 00	\$ -21 136 75
Miscellaneous	2 029 28	2 000 00	-29 28
TOTAL REVENUES	\$280 766 03	\$259 600 00	\$ -21 166 03

POPULATION AND UNIT COSTS

	INSTITUTION OPERATIONS			EXTRAMURAL CARE	
	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	3846	\$266.76	554	\$ 9 96
Actual and estimated	1940-41	4083	275 33	776	7 41
Estimated	1941-42	3645	317 86	897	41 08
Estimated	1942-43	3683	324 27	897	41 62

A hospital for mental patients,
located at Patton, San Bernardino County

INSTITUTIONS
Department of Institutions
PATTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
Salaries and wages:								
498	506	509	509	Positions now authorized	\$734 260 10	\$806 254 00	\$825 335 00	\$825 335 00
-	-	16	16	Proposed new positions	-	-	21 840 00	23 760 00
-	-	-	-	1941-1943 Salary adjustments	-	-	37 620 00	69 000 00
498	506	525	525	Totals, Salaries and Wages	\$734 260 10	\$806 254 00	\$884 795 00	\$918 095 00
Materials and supplies					292 252 39	309 770 00	278 245 00	280 245 00
Service and expense					35 034 50	35 751 00	60 629 00	60 629 00
Equipment					7 320 25	15 534 00	9 193 00	10 035 00
TOTALS					\$1 068 867 24	\$1 167 309 00	\$1 232 862 00	\$1 269 004 00
Less refunds for maintenance furnished employees					-34 667 81	-34 700 00	-34 700 00	-34 700 00
Less surplus products sales					-2 727 78	-2 700 00	-2 700 00	-2 700 00
NET TOTALS					\$1 031 471 65	\$1 129 909 00 1 031 471 65	\$1 195 462 00	\$1 231 604 00 1 195 462 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$2 161 380 65		\$2 427 066 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Medical Director and Superintendent	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00
1	1	1	1	Secretary to Institution				
				Superintendent, Grade 2	*2 400 00	*2 400 00	*2 400 00	*2 400 00
2	2	2	2	Senior Clerk	3 810 00	3 840 00	3 840 00	3 840 00
7	7	7	7	Intermediate Stenographer-Clerk	11 230 97	11 610 00	1 760 00	11 760 00
1	1	1	1	Hospital Attendant	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Messenger	1 530 00	1 641 00	1 680 00	1 680 00
1	1	1	1	Institution Business Manager, Grade 3	*3 360 00	*3 360 00	*3 360 00	*3 360 00
1	1	1	1	Institution Bookkeeper, Grade 3	2 131 29	2 280 00	2 280 00	2 280 00
1	1	1	1	Institution Storekeeper, Grade 2	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Storekeeper, Grade 1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Account Clerk	1 500 00	1 620 00	1 680 00	1 680 00
1	1	1	1	Bookkeeping Machine Operator	1 306 45	1 380 00	1 440 00	1 440 00
4	4	4	4	Institution Telephone Operator	5 088 80	5 730 00	5 880 00	5 880 00
1	1	1	1	Institution Automobile Mechanic	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Institution Power Equipment Operator-Laborer	2 900 57	4 980 00	5 040 00	5 040 00
-	-	-	-	Estimated salary savings	-	-765 00	-800 00	-800 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	900 00	1 080 00	1 080 00
27	27	27	27	Totals, Positions Now Authorized	\$ 47 588 08	\$ 51 456 00	\$ 52 120 00	\$ 52 120 00
1941-1943 Salary adjustments							1 065 00	2 535 00
27	27	27	27	Totals, Salaries and Wages	\$ 47 588 08	\$ 51 456 00	\$ 53 185 00	\$ 54 655 00
MATERIALS AND SUPPLIES								
General office					\$ 1 153 61	\$ 1 175 00	\$ 1 000 00	\$ 1 000 00
Business office					18 87	25 00	25 00	25 00
Automobile					4 144 84	4 400 00	4 200 00	4 200 00
Stores adjustments					24 22	-	-	-
Cash discounts - credit					-1 152 78	-1 200 00	-1 200 00	-1 200 00
Totals, Materials and Supplies					\$ 4 188 76	\$ 4 400 00	\$ 4 025 00	\$ 4 025 00

* Plus maintenance for self and family.

INSTITUTIONS
Department of Institutions
PATTON STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 150 85	\$ 150 00	\$ 150 00	\$ 150 00
				General office	63 34	125 00	125 00	125 00
				Business office	499 96	250 00	250 00	250 00
				Telephone and telegraph	2 666 41	2 700 00	2 700 00	2 700 00
				Postage	1 600 00	1 800 00	1 600 00	1 600 00
				Automobile	177 49	100 00	100 00	100 00
				Freight, cartage and express	3 095 39	2 800 00	2 800 00	2 800 00
				Totals, Service and Expense	\$ 8 253 44	\$ 7 925 00	\$ 7 725 00	\$ 7 725 00
EQUIPMENT								
				General office	\$ 8 36	\$ 50 00	\$ 625 00	\$ 50 00
				Business office	26 11	90 00	418 00	50 00
				Automobile	1 703 52	3 000 00	1 225 00	3 100 00
				Totals, Equipment	\$ 1 737 99	\$ 3 140 00	\$ 2 268 00	\$ 3 200 00
TOTALS, ADMINISTRATION					\$ 61 768 27	\$ 66 921 00	\$ 67 203 00	\$ 69 605 00
						61 768 27		67 203 00
TOTALS FOR BIENNIUM						\$128 689 27		\$136 808 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Cook	\$ 2 250 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
9	9	9	9	Institution Cook	13 454 26	15 010 00	15 360 00	15 360 00
2	2	2	2	Institution Kitchen Helper	2 385 00	2 460 00	2 460 00	2 460 00
2	2	2	2	Institution Cottage Cook	3 035 81	3 330 00	3 360 00	3 360 00
1	1	1	1	Institution Baker	2 160 00	2 160 00	2 160 00	2 160 00
2	2	2	2	Assistant Institution Baker	3 450 00	3 570 00	3 600 00	3 600 00
1	1	1	1	Institution Meat Cutter	1 359 88	1 350 00	1 440 00	1 440 00
4	4	4	4	Hospital Attendant	5 490 00	5 970 00	6 000 00	6 000 00
1	1	1	1	Institution Superintendent's Cook	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Institution Seamstress	1 629 03	1 770 00	1 800 00	1 800 00
1	1	1	1	Assistant Institution Seamstress	1 302 26	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Tailor	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Shoe Maker, Grade 2	1 890 00	1 899 00	1 920 00	1 920 00
1	1	1	1	Institution Housekeeper	1 265 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Institution Laundry Supervisor	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Institution Laundryman	4 680 00	5 020 00	5 160 00	5 160 00
1	1	1	1	Institution Laundress	1 560 00	1 680 00	1 680 00	1 680 00
4	4	4	4	Institution Laundry Helper	4 980 00	5 160 00	5 160 00	5 160 00
-	-	-	-	Estimated salary savings	-	-875 00	-920 00	-920 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	540 00	600 00	600 00
37	37	37	37	Totals, Positions Now Authorized	\$ 56 171 24	\$ 59 604 00	\$ 60 340 00	\$ 60 340 00
1941-1943 Salary adjustments							2 580 00	4 560 00
37	37	37	37	Totals, Salaries and Wages	\$ 56 171 24	\$ 59 604 00	\$ 62 920 00	\$ 64 900 00
MATERIALS AND SUPPLIES								
				Feeding	\$142 089 95	\$153 700 00	\$134 600 00	\$136 000 00
				Clothing	22 858 23	24 500 00	21 600 00	21 800 00
				Housekeeping	24 071 43	26 500 00	22 800 00	23 000 00
				Laundry	3 214 81	3 500 00	3 000 00	3 100 00
				Totals, Materials and Supplies	\$192 234 42	\$208 200 00	\$182 000 00	\$183 900 00
SERVICE AND EXPENSE								
				Feeding	\$ 39 26	\$ 48 00	\$ 48 00	\$ 48 00
				Clothing	11 65	20 00	20 00	20 00
				Housekeeping	981 27	712 00	612 00	612 00
				Laundry	71 40	20 00	20 00	20 00
				Totals, Service and Expense	\$ 1 103 58	\$ 800 00	\$ 700 00	\$ 700 00

INSTITUTIONS

Department of Institutions
PATTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
Feeding					\$ 1 699 22	\$ 4 189 00	\$ 1 835 00	\$ 1 835 00
Clothing					297 84	680 00	100 00	100 00
Housekeeping					1 406 92	850 00	1 000 00	1 000 00
Laundry					44 21	50 00	50 00	50 00
Totals, Equipment					\$ 3 448 19	\$ 5 769 00	\$ 2,985 00	\$ 2 985 00
TOTALS, SUPPORT AND SUBSISTENCE					\$252 957 43	\$274 373 00	\$248 605 00	\$252 485 00
Less refunds for maintenance furnished employees					-34 667 81	-34 700 00	-34 700 00	-34 700 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$218 289 62	\$239 673 00 218 289 62	\$213 905 00	\$217 785 00 213 905 00
TOTALS FOR BIENNIUM						\$457 962 62		\$431 690 00
CARE AND WELFARE								
SALARIES AND WAGES								
2	2	2	2	Supervisor of Hospital Attendants	\$ 4 340 00	\$ 4 314 00	\$ 4 320 00	\$ 4 320 00
8	8	8	8	Assistant Supervisor of Hospital Attendants	14 855 49	15 091 00	15 120 00	15 120 00
17	17	17	17	Charge Hospital Attendant	26 569 37	28 935 00	29 880 00	29 880 00
330	334	334	334	Hospital Attendant	440 844 88	495 584 00	502 020 00	502 020 00
3	3	3	3	Institution Watchman	4 590 00	4 770 00	4 800 00	4 800 00
1	1	1	1	Assistant Medical Director	*3 600 00	*3 600 00	*3 600 00	*3 600 00
9	12	12	12	Physician and Surgeon	*24 195 18	*30 720 00	*33 120 00	*33 120 00
2	2	2	2	Dentist	*5 400 00	*5 400 00	*5 400 00	*5 400 00
2	2	2	2	Senior Interner	*375 86	*600 00	*1 200 00	*1 200 00
1	1	1	1	Pharmacist	2 370 00	2 400 00	2 400 00	2 400 00
2	2	2	2	Clinical Laboratory Technician	4 080 00	4 080 00	4 080 00	4 080 00
3	3	3	3	Surgical Nurse	5 909 75	6 000 00	6 000 00	6 000 00
-	-	2	2	Graduate Nurse	-	2 520 00	3 360 00	3 360 00
-	1	1	1	Intermediate Stenographer-Clerk	-	990 00	1 320 00	1 320 00
2	2	2	2	Hydrotherapist	3 116 77	3 420 00	3 480 00	3 480 00
2	-	-	-	Student Interne	**538 83	-	-	-
1	1	1	1	Clinical Director	*3 240 00	*3 300 00	*3 300 00	*3 300 00
1	1	1	1	Occupational Therapist	2 010 00	2 040 00	2 040 00	2 040 00
-	-	-	-	Estimated salary savings	-	-9 008 00	-9 585 00	-9 585 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	3 470 00	4 500 00	4 500 00
386	394	394	394	Totals, Positions Now Authorized	\$546 036 13	\$608 226 00	\$620 355 00	\$620 355 00
1941-1943 Salary adjustments							30 070 00	53 920 00
Proposed new positions:								
Hospital Attendant					-	-	15 600 00	17 160 00
386	394	407	407	Totals, Salaries and Wages	\$546 036 13	\$608 226 00	\$666 025 00	\$691 435 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 9 312 21	\$ 10 200 00	\$ 8 800 00	\$ 8 900 00
Medical care					11 683 67	12 000 00	12 000 00	12 000 00
Recreation					181 87	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 21 177 75	\$ 22 400 00	\$ 21 000 00	\$ 21 100 00
SERVICE AND EXPENSES								
Custodial and personal care					\$ 37 25	\$ 40 00	\$ 40 00	\$ 40 00
Medical care					284 80	1 480 00	1 480 00	1 480 00
Education					260 00	320 00	320 00	320 00
Recreation					494 00	488 00	500 00	500 00
Totals, Service and Expense					\$ 1 076 05	\$ 2 328 00	\$ 2 340 00	\$ 2 340 00

*Plus maintenance for self and family.

**Plus maintenance for self.

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PATTON STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
EQUIPMENT								
				Custodial and personal care	\$ 47 39	\$ 50 00	\$ 50 00	\$ 50 00
				Medical care	300 71	1 725 00	325 00	325 00
				Recreation	20 81	25 00	25 00	25 00
				Totals, Equipment	\$ 374 91	\$ 1 800 00	\$ 400 00	\$ 400 00
				TOTALS, CARE AND WELFARE	\$508 664 92	\$634 754 00	\$689 765 00	\$715 275 00
						508 665 92		689 765 00
				TOTALS FOR BIENNIIUM		\$1 203 418 92		\$1 405 040 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
2	2	2	2	Institution Carpenter	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
2	2	2	2	Mechanical Handyman	3 300 00	3 450 00	3 480 00	3 480 00
2	2	2	2	Institution Painter	4 140 00	4 200 00	4 200 00	4 200 00
1	1	1	1	Institution Mason	2 040 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Institution Plumber	4 296 78	4 320 00	4 320 00	4 320 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 740 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Assistant Institution Groundsman and Flower Gardener	900 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Chief Institution Engineer, Grade 2	2 760 00	2 760 00	2 760 00	2 760 00
3	3	3	3	Institution Stationary Fireman	5 400 00	5 580 00	5 640 00	5 640 00
1	1	1	1	Institution Electrician	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Stationary Engineman	1 920 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Estimated Salary savings	-	-510 00	-530 00	-530 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 350 00	1 500 00	1 500 00
17	17	17	17	Totals, Positions Now Authorized	\$ 32 736 78	\$ 34 590 00	\$ 34 810 00	\$ 34 810 00
				1941-1943 Salary adjustments			1 455 00	2 715 00
				Proposed new positions:				
-	-	1	1	Mechanical Handyman	-	-	1 440 00	1 560 00
-	-	-	-	Institution Fireman (20 part time)	-	-	2 400 00	2 400 00
17	17	18	18	Totals, Salaries and Wages	\$ 32 736 78	\$ 34 590 00	\$ 40 105 00	\$ 41 485 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	\$ 8 443 90	\$ 9 300 00	\$ 8 500 00	\$ 8 500 00
				Maintenance of grounds	468 55	550 00	500 00	500 00
				Light, heat and power	17 765 21	20 000 00	19 000 00	19 000 00
				Water	70 94	20 00	20 00	20 00
				Totals, Materials and Supplies	\$ 26 748 60	\$ 29 870 00	\$ 28 020 00	\$ 28 020 00
SERVICE AND EXPENSE								
				Maintenance of structures	\$ 297 47	\$ 10 00	\$ 10 00	10 00
				Maintenance of grounds	-	10 00	10 00	10 00
				Light, heat and power	21 729 77	20 800 00	20 800 00	20 800 00
				Water	1 535 20	2 417 00	1 519 00	1 519 00
				Totals, Service and Expense	\$ 23 562 44	\$ 23 237 00	\$ 22 339 00	\$ 22 339 00
EQUIPMENT								
				Maintenance of structures	\$ 174 64	\$ 250 00	\$ 250 00	\$ 250 00
				Maintenance of grounds	202 10	200 00	200 00	200 00
				Light, heat and power	7 02	400 00	25 00	25 00
				Fire protection	124 04	25 00	25 00	275 00
				Totals, Equipment	\$ 507 80	\$ 875 00	\$ 500 00	\$ 750 00
				TOTALS, MAINTENANCE AND OPERATION OF PLANT	\$ 83 555 62	\$ 88 572 00	\$ 90 964 00	\$ 92 594 00
						83 555 62		90 964 00
				TOTALS FOR BIENNIIUM		\$172 127 62		\$183 558 00

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PATTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Institution Head Farmer, Grade 2	\$ 2 610 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
14	14	14	14	Institution Farm Hand	17 563 98	19 000 00	19 440 00	19 440 00
1	1	1	1	Institution Power Equipment Operator-Laborer	3 318 12	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Dairyman	1 950 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Assistant Institution Dairyman	3 300 00	3 540 00	3 600 00	3 600 00
3	4	4	4	Milking Machine Operator	4 782 66	6 300 00	6 360 00	6 360 00
1	1	1	1	Institution Hog Ranch Operator	1 770 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Poultryman	1 920 00	1 650 00	1 560 00	1 560 00
1	1	1	1	Institution Orchardman	1 890 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Institution Vegetable Gardener	3 810 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Institution Blacksmith	2 040 00	2 040 00	2 040 00	2 040 00
1	-	-	-	Institution Milker	976 67	-	-	-
-	-	-	-	Temporary help	1 083 82	1 323 00	1 200 00	1 200 00
-	-	-	-	Estimated salary savings	-	-705 00	-730 00	-730 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	600 00	720 00	720 00
29	29	29	29	Totals, Positions Now Authorized	\$ 47 015 25	\$ 47 668 00	\$ 48 110 00	\$ 48 110 00
				1941-1943 Salary adjustments			2 300 00	4 640 00
				Proposed new positions:				
-	-	1	1	Institution Farm Hand	-	-	1 200 00	1 320 00
-	-	1	1	Institution Milker	-	-	1 200 00	1 320 00
29	29	31	31	Totals, Salaries and Wages	\$ 47 015 25	\$ 47 668 00	\$ 52 810 00	\$ 55 390 00
MATERIALS AND SUPPLIES								
				Farm general	\$ 3 010 48	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
				Dairy	18 253 57	19 200 00	18 000 00	18 000 00
				Hog ranch	4 907 68	4 800 00	4 800 00	4 800 00
				Poultry ranch	5 865 28	5 300 00	5 300 00	5 300 00
				Orchard	344 86	1 000 00	500 00	500 00
				Vegetable garden	2 427 39	2 600 00	2 600 00	2 600 00
				Stable and tractor	1 215 71	1 000 00	1 000 00	1 000 00
				Food processing	11 877 89	8 000 00	8 000 00	8 000 00
				Totals, Materials and Supplies	\$ 47 902 86	\$ 44 900 00	\$ 43 200 00	\$ 43 200 00
SERVICE AND EXPENSE								
				Farm general	\$ 22 50	\$ 30 00	\$ 30 00	\$ 30 00
				Dairy	8 80	40 00	40 00	40 00
				Hog ranch	5 00	6 00	10 00	10 00
				Orchard	18 75	20 00	20 00	20 00
				Stable and tractor	56 99	100 00	100 00	100 00
				Food processing	120 50	225 00	225 00	225 00
				Totals, Service and Expense	\$ 232 54	\$ 421 00	\$ 425 00	\$ 425 00
EQUIPMENT								
				Farm general	\$ 424 60	\$ 710 00	\$ 215 00	\$ 180 00
				Dairy	20 81	2 090 00	620 00	1 000 00
				Hog ranch	90 00	100 00	105 00	100 00
				Poultry ranch	696 26	1 000 00	1 015 00	1 100 00
				Orchard	-	-	20 00	20 00
				Vegetable garden	-	30 00	45 00	30 00
				Stable and tractor	-	-	1 000 00	-
				Food processing	19 61	20 00	20 00	270 00
				Totals, Equipment	\$ 1 251 28	\$ 3 950 00	\$ 3 040 00	\$ 2 700 00
				TOTALS, FARMING AND PROCESSING	\$ 96 401 93	\$ 96 939 00	\$ 99 475 00	\$101 715 00
				Less surplus products sales	-2 727 78	-2 700 00	-2 700 00	-2 700 00
				NET TOTALS, FARMING AND PROCESSING	\$ 93 674 15	\$ 94 239 00	\$ 96 775 00	\$ 99 015 00
						93 674 15		96 775 00
				TOTALS FOR BIENNIIUM		\$187 913 15		\$195 790 00

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Department of Institutions
PATTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
EXTRAMURAL CARE								
SALARIES AND WAGES								
1	1	1	1	Senior Psychiatric Social Worker	\$ 2 431 73	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
1	1	1	1	Junior Psychiatric Social Worker	1 300 09	1 710 00	1 800 00	1 800 00
*	*	1	1	Junior Psychiatric Social Worker	*	*	1 680 00	1 680 00
*	*	2	2	Institution Field Worker	*	*	3 125 00	3 120 00
-	-	-	-	Intermediate Stenographer-Clerk (part time)	480 00	480 00	480 00	480 00
2	2	5	5	Totals, Positions Now Authorized	\$ 4 712 62	\$ 4 710 00	\$ 9 600 00	\$ 9 600 00
1941-1943 Salary adjustments							150 00	630 00
2	2	5	5	Totals, Salaries and Wages	\$ 4 712 62	\$ 4 710 00	\$ 9 750 00	\$ 10 230 00
SERVICE AND EXPENSE								
				Traveling	\$ 606 45	\$ 240 00	\$ 4 400 00	\$ 4 400 00
				Discharge allowances	200 00	200 00	200 00	200 00
				Family care	-	-	22 500 00	22 500 00
				Totals, Service and Expense	\$ 806 45	\$ 1 040 00	\$ 27 100 00	\$ 27 100 00
TOTALS, EXTRA MURAL CARE					\$ 5 519 07	\$ 5 750 00 5 519 07	\$ 30 850 00	\$ 37 330 00 36 850 00
TOTALS FOR BIENNIIUM						\$ 11 269 07		\$ 74 180 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Farm colony cottage for fifty patients		\$ 50 000 00		
Cold storage improvements	\$ 2 350 00			
Steam line repairs	6 600 00	900 00		
Re-roofing six ward buildings		3 000 00		
Raising and resetting boiler		3 000 00		
Chain link fence around sewer farm			\$ 8 000 00	
Pipe line installations			7 000 00	
Addition to vegetable room			3 000 00	
Power house improvements			3 000 00	
Improvements to three storm ditches			3 000 00	
Additional poultry houses and improvements			2 000 00	
Improvement of roads and curbs			2 000 00	
Reroofing of buildings and improvements			3 000 00	
Steam boiler installation			30 000 00	
Replace rock in filter bed at imhoff tank			10 000 00	
Chlorination for imhoff disposal tank			2 500 00	
Additional rock zeolite for filtering beds			2 000 00	
Totals, Capital Outlay	\$ 9 950 00	\$ 56 900 00 9 950 00	\$ 75 500 00	\$ - 75 500 00
TOTALS FOR BIENNIIUM		\$ 66 850 00		\$ 75 500 00

* Salary and traveling expenses for these positions provided for in 1939-1941 under Department of Institutions budget.

INSTITUTIONS
Department of Institutions
PATTON STATE HOSPITAL - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$135 236 75	\$143 500 00	\$128 100 00	\$129 500 00
Miscellaneous	1 029 28	1 000 00	1 000 00	1 000 00
Totals, Revenues	\$136 266 03	\$144 500 00 136 266 03	\$129 100 00	\$130 500 00 129 100 00
TOTALS FOR BIENNIUM		\$280 766 03		\$259 600 00

INSTITUTIONS
Department of Institutions
STOCKTON STATE HOSPITAL

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$145 051 07	\$157 135 00	\$+12 083 93
Support and Subsistence	1 272 510 61	1 272 510 61	+38 284 81
Care and Welfare	241 495 55	259 115 00	+247 311 39
Maintenance and Operation of Plant	230 023 19	223 562 00	+17 619 45
Farming and Processing			-6 461 19
Totals, Institution Operations	\$2 371 684 61	\$2 680 523 00	+\$308 838 39
Extramural Care	7 226 86	64 320 00	+57 093 14
Totals, Support	\$2 378 911 47	\$2 744 843 00	+\$365 931 53
Capital Outlay:			
Construction, Improvements and Equipment	\$ 520 000 00	\$ 65 000 00	-\$455 000 00
TOTAL EXPENDITURES	\$2 898 911 47	\$2 809 843 00	\$-89 068 47
REVENUES			
Pay Patients Board	\$289 095 60	\$283 000 00	\$ -6 095 60
Miscellaneous	1 227 51	1 000 00	-227 51
TOTAL REVENUES	\$290 323 11	\$284 000 00	\$ -6 323 11

POPULATION AND UNIT COSTS

	INSTITUTION OPERATIONS			EXTRAMURAL CARE	
	Fiscal Year	Average Resident Population	Cost per Patient	Average Parole Population	Cost per Patient
Actual	1939-40	4255	\$268 99	334	\$10 51
Actual and estimated	1940-41	4408	278 39	505	7 36
Estimated	1941-42	4330	304 98	610	52 62
Estimated	1942-43	4376	310 78	610	52 82

Hospital for mental patients located at Stockton

INSTITUTIONS
Department of Institutions
STOCKTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
				Salaries and wages:				
543	556	556	556	Positions now authorized	\$799 390 47	\$881 749 00	\$896 770 00	\$896 770 00
-	-	29	32	Proposed new positions	-	-	40 740 00	47 280 00
-	-	-	-	1941-1943 Salary adjustments	-	-	33 505 00	70 675 00
543	556	585	588	Totals, Salaries and Wages	\$799 390 47	\$881 749 00	\$971 015 00	\$1 014 725 00
				Materials and supplies	316 215 79	323 615 00	317 493 00	320 406 00
				Service and expense	71 379 58	70 450 00	93 795 00	93 795 00
				Equipment	18 019 84	13 490 00	20 764 00	13 650 00
				TOTALS	\$1 205 005 68	\$1 289 304 00	\$1 403 067 00	\$1 442 576 00
				Less refunds for maintenance furnished employees	-45 848 37	-46 450 00	-38 400 00	-38 400 00
				Less surplus product sales	-11 099 84	-12 000 00	-12 000 00	-12 000 00
				NET TOTALS	\$1 148 057 47	\$1 230 854 00	\$1 352 667 00	\$1 392 176 00
						1 148 057 47		1 352 667 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$2 378 911 47		\$2 744 843 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Medical Director and Superintendent	\$ *4 560 00	\$ *4 560 00	\$ *4 560 00	\$ *4 560 00
1	1	1	1	Secretary to Institution Superintendent, Grade 2	*1 815 00	*1 860 00	*1 860 00	*1 860 00
9	9	9	9	Intermediate Stenographer-Clerk	11 999 02	13 920 00	14 280 00	14 280 00
1	1	1	1	Intermediate Typist-Clerk	1 650 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Hospital Attendant	736 67	1 260 00	1 320 00	1 320 00
1	1	1	1	Institution Business Manager, Grade 3	*3 360 00	*3 360 00	*3 360 00	*3 360 00
1	1	1	1	Institution Bookkeeper, Grade 3	2 610 00	2 640 00	2 640 00	2 640 00
2	2	2	2	Institution Storekeeper	4 200 00	4 200 00	4 200 00	4 200 00
2	2	2	2	Intermediate Account Clerk	3 060 00	3 300 00	3 360 00	3 360 00
1	1	1	1	Bookkeeping Machine Operator	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Junior Stenographer-Clerk	1 071 30	1 110 00	1 140 00	1 140 00
3	3	3	3	Institution Telephone Operator	4 590 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Institution Automobile Mechanic	2 040 00	2 040 00	2 040 00	2 040 00
5	5	5	5	Institution Power Equipment Operator-Laborer	8 040 00	8 520 00	8 520 00	8 520 00
-	-	-	-	Estimated salary savings	-	-810 00	-850 00	-850 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 065 00	1 140 00	1 140 00
30	30	30	30	Totals, Positions Now Authorized	\$ 51 141 99	\$ 55 035 00	\$ 55 610 00	\$ 55 610 00
				1941-1943 Salary adjustments			1 850 00	3 680 00
30	30	30	30	Totals, Salaries and Wages	\$ 51 141 99	\$ 55 035 00	\$ 57 460 00	\$ 59 290 00
MATERIALS AND SUPPLIES								
				General office	\$ 1 600 92	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
				Business office	425 50	400 00	400 00	400 00
				Automobile	4 091 97	4 000 00	4 000 00	4 000 00
				Cash discounts, taken	-1 336 25	-1 400 00	-1 400 00	-1 400 00
				Stores adjustments	46 03	-	-	-
				Totals, Materials and Supplies	\$ 4 828 17	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00

* Plus maintenance for self and family.

INSTITUTIONS
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STOCKTON STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 137 98	\$ 50 00	\$ 50 00	\$ 50 00
				147 61	150 00	150 00	150 00
				84 18	80 00	80 00	80 00
				7 372 63	7 230 00	6 000 00	6 000 00
				1 049 35	1 310 00	1 400 00	1 400 00
				1 197 44	900 00	900 00	900 00
				2 207 33	1 900 00	1 900 00	1 900 00
				<u>\$ 12 776 52</u>	<u>\$ 11 590 00</u>	<u>\$ 10 480 00</u>	<u>\$ 10 480 00</u>
Totals, Service and Expense							
EQUIPMENT							
				\$ 639 17	\$ 200 00	\$ 1 655 00	\$ 490 00
				604 22	100 00	1 420 00	160 00
				2 136 00	1 500 00	4 000 00	2 700 00
				<u>\$ 3 379 39</u>	<u>\$ 1 800 00</u>	<u>\$ 7 075 00</u>	<u>\$ 3 350 00</u>
Totals, Equipment							
TOTALS, ADMINISTRATION				\$ 72 126 07	\$ 72 925 00	\$ 79 515 00	\$ 77 620 00
					72 126 07		79 515 00
TOTALS FOR BIENNIUM					\$145 051 07		\$157 135 00
SUPPORT AND SUBSISTENCE							
SALARIES AND WAGES							
2	2	2	2	\$ 4 650 00	\$ 4 680 00	\$ 4 680 00	\$ 4 680 00
11	11	11	11	18 156 40	19 350 00	19 560 00	19 560 00
1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2	3 120 00	3 270 00	3 360 00	3 360 00
2	2	2	2	3 360 00	3 600 00	3 600 00	3 600 00
10	10	10	10	13 980 00	15 180 00	15 360 00	15 360 00
-	1	1	1	-	600 00	1 200 00	1 200 00
3	3	3	3	4 200 00	4 560 00	4 560 00	4 560 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1				
				1 800 00	1 800 00	1 800 00	1 800 00
				2 160 00	2 160 00	2 160 00	2 160 00
6	6	6	6	9 264 23	9 489 00	9 840 00	9 840 00
1	1	1	1	718 39	1 050 00	1 080 00	1 080 00
-	-	-	-	-	-1 050 00	-1 110 00	-1 110 00
-	-	-	-	-	960 00	1 080 00	1 080 00
42	43	43	43	<u>\$ 67 379 02</u>	<u>\$ 71 649 00</u>	<u>\$ 73 170 00</u>	<u>\$ 73 170 00</u>
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						2 880 00	5 220 00
Proposed new position:							
-	-	1	1	-	-	1 020 00	1 080 00
42	43	44	44	<u>\$ 67 379 02</u>	<u>\$ 71 649 00</u>	<u>\$ 77 070 00</u>	<u>\$ 79 470 00</u>
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$157 505 70	\$162 755 00	\$160 300 00	\$162 000 00
				21 097 41	22 820 00	21 500 00	21 700 00
				24 679 79	25 700 00	25 000 00	25 400 00
				4 313 10	4 200 00	4 178 00	4 296 00
				<u>\$207 596 00</u>	<u>\$215 475 00</u>	<u>\$210 978 00</u>	<u>\$213 396 00</u>
Totals, Materials and Supplies							

INSTITUTIONS
Department of Institutions
STOCKTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE - Continued							
SERVICE AND EXPENSE							
				\$ 633 14	\$ 650 00	\$ 650 00	\$ 650 00
				72 04	80 00	80 00	80 00
				1 107 37	1 060 00	1 060 00	1 060 00
				39 78	60 00	60 00	60 00
				<u>1 852 33</u>	<u>1 850 00</u>	<u>1 850 00</u>	<u>1 850 00</u>
Totals, Service and Expense							
EQUIPMENT							
				\$ 3 442 03	\$ 1 265 00	\$ 3 525 00	\$ 3 160 00
				539 50	725 00	400 00	100 00
				1 377 81	1 310 00	2 790 00	2 500 00
				141 87	300 00	300 00	300 00
				<u>5 501 21</u>	<u>3 600 00</u>	<u>7 015 00</u>	<u>6 060 00</u>
Totals, Equipment							
TOTALS, SUPPORT AND SUBSISTENCE				\$282 328 56	\$292 574 00	\$296 913 00	\$300 776 00
Less refunds for maintenance furnished employees				-45 848 37	-46 450 00	-38 400 00	-38 400 00
NET TOTALS, SUPPORT AND SUBSISTENCE				\$236 480 19	\$246 124 00 236 480 19	\$258 513 00	\$262 376 00 258 513 00
TOTALS FOR BIENNIIUM					\$482 604 19		\$520 889 00
CARE AND WELFARE							
SALARIES AND WAGES							
3	3	3	3	Supervisor of Hospital Attendants	\$ 6 750 00	\$ 6 840 00	\$ 6 840 00
11	11	11	11	Assistant Supervisor of Hospital Attendants	20 880 00	20 815 00	20 880 00
22	23	23	23	Charge Hospital Attendant	32 367 09	37 860 00	38 550 00
343	352	352	352	Hospital Attendant	459 440 59	517 250 00	525 360 00
4	4	4	4	Institution Watchman	5 790 00	6 090 00	6 240 00
-	-	-	-	Junior Finger Print Technician (part time)	120 00	120 00	120 00
1	1	1	1	Assistant Medical Director	*3 360 00	*2 200 00	*2 880 00
10	10	10	10	Physician and Surgeon	*20 379 27	*26 800 00	*27 600 00
-	-	-	-	Student Interne	-	**200 00	**300 00
-	-	-	-	Senior Interne	-	*400 00	*600 00
1	1	1	1	Dentist	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Senior Dental Interne	*538 42	*400 00	*600 00
1	1	1	1	Pharmacist	2 400 00	2 400 00	2 400 00
1	1	1	1	Clinical Laboratory Technician	2 040 00	2 040 00	2 040 00
1	1	1	1	Surgical Nurse	2 040 00	2 040 00	2 040 00
3	3	3	3	Graduate Nurse	4 693 44	5 550 00	5 640 00
2	2	2	2	Hydrotherapist	3 414 52	3 540 00	3 600 00
1	1	1	1	Psychiatric Nursing Instructor	1 870 00	1 360 00	2 040 00
1	1	1	1	Clinical Director	*3 240 00	*3 300 00	*3 300 00
1	1	1	1	Assistant Clinical Laboratory Technician	1 530 00	1 650 00	1 680 00
3	3	3	3	Occupational Therapist	4 050 00	5 200 00	5 760 00
-	-	-	-	Motion Picture Operator (part time)	120 00	120 00	120 00
-	-	-	-	Estimated salary saving	-	-9 395 00	-9 960 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	4 170 00	4 320 00
410	422	422	422	Totals, Positions Now Authorized	\$577 903 33	\$643 830 00	\$655 830 00
1941-1943 Salary adjustments						24 140 00	52 760 00
Proposed new positions:							
-	-	22	28	Hospital Attendant	-	26 400 00	36 240 00
-	-	-	-	Reclassification of six Hospital Attendants as Graduate Nurses	-	2 880 00	2 880 00
-	-	2	2	Physician and Surgeon	-	*4 800 00	*5 280 00
-	-	-	-	Reclassification of three Hospital Attendants as Institution Power Equipment Operator-Laborers	-	360 00	360 00
410	422	446	452	Totals, Salaries and Wages	\$577 903 33	\$643 830 00	\$714 410 00

* Plus maintenance for self and family.

** Plus maintenance for self.

Department of Institutions
STOCKTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS							
39-40	40-41	41-42	42-43	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
CARE AND WELFARE - Continued							
MATERIALS AND SUPPLIES							
Custodial and personal care				\$ 7 257 39	\$ 7 900 00	\$ 7 400 00	\$ 7 500 00
Medical care				11 407 38	14 140 00	14 065 00	14 460 00
Recreation				245 58	140 00	250 00	250 00
Totals, Materials and Supplies				\$ 18 910 35	\$ 22 180 00	\$ 21 715 00	\$ 22 210 00
SERVICE AND EXPENSE							
Custodial and personal care				\$ 63 46	\$ 35 00	35 00	35 00
Medical care				1 647 90	1 600 00	1 600 00	1 600 00
Recreation				774 27	825 00	825 00	825 00
Escapes				35 13	45 00	45 00	45 00
Burials and cremations				48 00	50 00	50 00	50 00
Totals, Service and Expense				\$ 2 568 76	\$ 2 555 00	\$ 2 555 00	\$ 2 555 00
EQUIPMENT							
Custodial and personal care				\$ 271 21	\$ 100 00	\$ 200 00	\$ 200 00
Medical care				1 951 96	2 240 00	2 127 00	500 00
Totals, Equipment				\$ 2 223 17	\$ 2 340 00	\$ 2 327 00	\$ 700 00
TOTALS, CARE AND WELFARE				\$601 605 61	\$670 905 00 601 605 61	\$741 007 00	\$778 815 00 741 007 00
TOTALS FOR BIENNIIUM					\$1 272 510 61		\$1 519 822 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
2	2	2	2	Institution Carpenter	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
3	3	3	3	Mechanical Handyman	2 725 09	4 350 00	4 440 00
2	2	2	2	Institution Painter	4 320 00	4 320 00	4 320 00
1	1	1	1	Institution Mason	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Blacksmith	2 040 00	2 040 00	2 040 00
2	2	2	2	Institution Plumber	2 697 75	3 840 00	3 840 00
1	1	1	1	Assistant Institution Plumber	1 261 54	1 380 00	1 440 00
1	1	1	1	Institution Tinner	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 235 00	1 710 00	1 800 00
2	2	2	2	Assistant Institution Grounds- man and Flower Gardener	2 520 00	2 760 00	2 760 00
2	2	2	2	Laborer	1 320 00	2 240 00	2 640 00
1	1	1	1	Chief Institution Engineer, Grade 2	2 760 00	2 760 00	2 760 00
5	5	5	5	Institution Stationary Fireman	8 265 94	8 220 00	8 400 00
1	1	1	1	Institution Electrician	2 160 00	2 160 00	2 160 00
4	4	4	4	Institution Stationary Engineman	7 836 01	7 920 00	7 920 00
-	-	-	-	Estimated salary savings	-	-825 00	-825 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 860 00	1 860 00
29	29	29	29	Totals, Positions Now Authorized	\$ 47 421 33	\$ 52 875 00	\$ 53 835 00
1941-1943 Salary adjustments						2 500 00	5 410 00
Proposed new positions:							
-	-	1	1	Assistant Institution Painter	-	1 320 00	1 440 00
29	29	30	30	Totals, Salaries and Wages	\$ 47 421 33	\$ 52 875 00	\$ 57 655 00
MATERIALS AND SUPPLIES							
Maintenance of structures				\$ 13 463 83	\$ 13 640 00	\$ 13 000 00	\$ 13 000 00
Maintenance of grounds				1 190 09	1 160 00	1 000 00	1 000 00
Light, heat and power				6 528 06	6 900 00	6 800 00	6 800 00
Fire protection				33 70	40 00	40 00	40 00
Totals, Materials and Supplies				\$ 21 215 68	\$ 21 740 00	\$ 20 840 00	\$ 20 840 00

INSTITUTIONS
Department of Institutions
STOCKTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
MAINTENANCE AND OPERATION OF PLANT - Continued							
SERVICE AND EXPENSE							
				\$ 1 467 32	\$ 1 370 00	\$ 1 370 00	\$ 1 370 00
				Maintenance of structures	122 68	100 00	100 00
				Maintenance of grounds	46 001 15	46 700 00	46 460 00
				Light, heat and power	91 19	100 00	100 00
				Water			
				Totals, Service and Expense	\$ 47 682 34	\$ 48 030 00	\$ 48 030 00
EQUIPMENT							
				\$ 170 59	\$ 350 00	\$ 300 00	\$ 300 00
				Maintenance of structures	882 94	635 00	200 00
				Maintenance of grounds	320 02	200 00	200 00
				Light, heat and power	207 65	600 00	600 00
				Fire protection			
				Totals, Equipment	\$ 1 581 20	\$ 1 735 00	\$ 1 300 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$117 900 55	\$123 595 00 117 900 55	\$128 260 00	\$130 855 00 128 260 00
TOTALS FOR BIENNIUM					\$241 495 55		\$259 115 00
FARMING AND PROCESSING							
SALARIES AND WAGES							
1	1	1	1	Institution Head Farmer, Grade 2	\$ 2 610 00	\$ 2 640 00	\$ 2 640 00
12	12	12	12	Institution Farmhand	16 149 25	18 120 00	18 120 00
1	1	1	1	Institution Dairyman	2 880 00	2 280 00	2 280 00
1	1	-	-	Assistant Institution Dairyman	650 33	720 00	-
5	5	4	4	Milking Machine Operator	6 823 54	7 350 00	6 840 00
1	1	1	1	Institution Hog Ranch Operator	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Poultryman	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Orchardman	1 890 00	1 920 00	1 920 00
1	1	1	1	Institution Vegetable Gardener	1 920 00	1 920 00	1 920 00
2	2	2	2	Assistant Institution Vegetable Gardener	3 180 00	3 300 00	3 360 00
1	1	1	1	Institution Blacksmith	2 160 00	2 160 00	2 160 00
2	2	2	2	Institution Power Equipment Operator-Laborer	3 360 00	3 480 00	3 480 00
1	1	1	1	Institution Canning Man	1 830 00	1 920 00	1 920 00
1	1	1	1	Institution Canning Assistant	751 68	990 00	990 00
-	-	-	-	Temporary help	4 800 00	4 800 00	2 400 00
-	-	-	-	Estimated salary savings	-	-850 00	-865 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	870 00	1 080 00
31	31	29	29	Totals, Positions Now Authorized	\$ 52 544 80	\$ 55 240 00	\$ 51 845 00
1941-1943 Salary adjustments						2 015 00	3 365 00
Proposed new positions:							
-	-	1	-	Assistant Institution Dairyman	-	1 440 00	-
-	-	1	-	Milking Machine Operator	-	1 320 00	-
-	-	1	-	Institution Farmhand	-	1 200 00	-
31	31	32	29	Totals, Salaries and Wages	\$ 52 544 80	\$ 57 820 00	\$ 55 210 00

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Department of Institutions
STOCKTON STATE HOSPITAL - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED	
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43	
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR	
FARMING AND PROCESSING - Continued									
MATERIALS AND SUPPLIES									
Farm general					\$ 2 453 67	\$ 2 150 00	\$ 2 140 00	\$ 2 140 00	
Dairy					36 144 30	34 000 00	33 820 00	33 820 00	
Hog ranch					4 322 89	4 470 00	4 400 00	4 400 00	
Poultry ranch					8 076 13	7 550 00	7 700 00	7 700 00	
Orchard					188 24	150 00	150 00	150 00	
Vegetable					364 79	400 00	400 00	400 00	
Stable and tractor					3 428 29	2 900 00	2 850 00	2 850 00	
Food processing					8 687 28	8 100 00	8 000 00	8 000 00	
Totals, Materials and Supplies					\$ 63 665 59	\$ 59 720 00	\$ 59 460 00	\$ 59 460 00	
SERVICE AND EXPENSE									
Farm general					\$ 1 865 69	\$ 2 000 00	\$ 1 800 00	\$ 1 800 00	
Dairy					973 57	900 00	900 00	900 00	
Poultry					82 03	-	50 00	50 00	
Vegetable					2 437 04	2 000 00	2 000 00	2 000 00	
Stable and tractor					435 19	560 00	500 00	500 00	
Food processing					194 25	130 00	130 00	130 00	
Totals, Service and Expense					\$ 5 987 77	\$ 5 590 00	\$ 5 380 00	\$ 5 380 00	
EQUIPMENT									
Farm general					\$ 1 858 82	\$ 1 000 00	\$ 872 00	\$ 100 00	
Dairy					1 730 20	340 00	1 140 00	1 140 00	
Hog ranch					75 00	-	75 00	75 00	
Poultry ranch					89 81	-	75 00	75 00	
Vegetable garden					-	1 200 00	100 00	100 00	
Stable and tractor					1 545 57	2 400 00	250 00	650 00	
Food processing					35 47	100 00	100 00	100 00	
Totals, Equipment					\$ 5 334 87	\$ 5 040 00	\$ 2 612 00	\$ 2 240 00	
TOTALS, FARMING AND PROCESSING					\$127 533 03	\$125 590 00	\$125 272 00	\$122 290 00	
Less surplus products sales					-11 099 84	-12 000 00	-12 000 00	-12 000 00	
NET TOTALS, FARMING AND PROCESSING					\$116 433 19	\$113 590 00	\$113 272 00	\$110 290 00	
						116 433 19		113 272 00	
TOTALS FOR BIENNIIUM						\$230 023 19		\$223 562 00	
EXTRAMURAL CARE									
SALARIES AND WAGES									
1	1	1	1	Psychiatric Social Service Worker	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00	
*	*	2	2	Junior Psychiatric Social Service Worker	*	*	3 360 00	3 360 00	
x	x	x	x	Intermediate Stenographer-Clerk (one-half salary)	480 00	480 00	480 00	480 00	
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	120 00	120 00	
1	1	3	3	Totals, Positions Now Authorized	\$ 3 000 00	\$ 3 120 00	\$ 6 480 00	\$ 6 480 00	
1941-1943 Salary adjustments							120 00	240 00	
1	1	3	3	Totals, Salaries and Wages	\$ 3 000 00	\$ 3 120 00	\$ 6 600 00	\$ 6 720 00	

x Salary divided between two or more functions and position is listed under function paying largest part.

* Salary and traveling expenses for these positions provided for in 1939-1941 under Department of Institutions budget.

INSTITUTIONS
Department of Institutions
STOCKTON STATE HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
EXTRAMURAL CARE - Continued							
SERVICE AND EXPENSE							
Traveling				\$ 120 00	\$ 120 00	\$ 2 750 00	\$ 2 750 00
Discharge allowances				391 86	475 00	250 00	250 00
Family care				-	-	22 500 00	22 500 00
Totals, Service and Expense				\$ 511 86	\$ 595 00	\$ 25 500 00	\$ 25 500 00
TOTALS, EXTRAMURAL CARE				\$ 3 511 86	\$ 3 715 00 3 511 86	\$ 32 100 00	\$ 32 220 00 32 100 00
TOTALS FOR BIENNIIUM					\$ 7 226 86		\$ 64 320 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Cannery improvements	\$ 5 184 66			
Construction of women's unit		\$514 815 34		
Flock houses for breeding facilities at poultry plant			\$ 12 000 00	
New milk house at dairy			45 000 00	
Standby domestic well at farm			8 000 00	
Totals, Capital Outlay	\$ 5 184 66	\$514 815 34 5 184 66	\$ 65 000 00	\$ -
TOTALS FOR BIENNIIUM		\$520 000 00		\$ 65 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$139 095 60	\$150 000 00	\$140 000 00	\$143 000 00
Miscellaneous	727 51	500 00	500 00	500 00
Totals, Revenues	\$139 823 11	\$150 500 00 139 823 11	\$140 500 00	\$143 500 00 140 500 00
TOTALS FOR BIENNIIUM		\$290 323 11		\$284 000 00

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Department of Institutions
PACIFIC COLONY - STATE NARCOTIC HOSPITAL

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE () OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 91 663 63	\$ 97 596 00	\$ 5 932 37
Support and Subsistence	271 487 51	395 368 00	123 880 49
Care and Welfare	421 364 52	611 295 00	190 530 48
Maintenance and Operation of Plant	147 460 56	161 508 00	14 047 44
Farming and Processing	20 236 35	23 510 00	3 273 65
Totals, Support	\$952 212 57	\$1 289 877 00	\$337 664 43
Capital Outlay:			
Construction, Improvements and Equipment	\$ 40 085 00	\$ 77 412 00	\$ 37 327 00
TOTAL EXPENDITURES	\$992 297 57	\$1 367 289 00	\$374 991 43
REVENUES			
Pay Patients Board	\$608 667 13	\$264 000 00	\$255 332 87
Miscellaneous	1 167 79	1 200 00	32 21
TOTAL REVENUES	\$609 834 92	\$265 200 00	\$255 365 08

POPULATION AND UNIT COSTS

	Fiscal Year	Average Patient Population	Cost per Patient
Actual	1939-40	1002	\$405 19
Actual and estimated	1940-41	1525	358 17
Estimated	1941-42	1800	352 79
Estimated	1941-42	1800	363 81

Two institutions, jointly administered, located near Pomona, Los Angeles County; a home for the mentally deficient, and a hospital for the care and rehabilitation of narcotic addicts.

INSTITUTIONS
Department of Institutions
PACIFIC COLONY - STATE NARCOTIC HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
173	235	235	235	Salaries and wages:	\$266 691 47	\$350 120 00	\$373 170 00	\$373 170 00
-	-	16	16	Positions now authorized	-	-	21 240 00	23 220 00
-	-	-	-	Proposed new positions	-	-	16 535 00	36 845 00
				1941-1943 Salary adjustments				
173	235	251	251	Totals, Salaries and Wages	\$266 691 47	\$350 120 00	\$410 945 00	\$433 235 00
				Materials and supplies	122 422 21	179 045 00	207 574 00	207 574 00
				Service and expense	31 598 65	35 730 00	36 290 00	36 290 00
				Equipment	9 286 25	6 315 00	6 207 00	3 762 00
				TOTALS	\$429 998 58	\$571 210 00	\$661 016 00	\$680 861 00
				Less refunds for maintenance furnished employees	-19 604 54	-22 000 00	-23 000 00	-23 000 00
				Less surplus products sales	-4 391 47	-3 000 00	-3 000 00	-3 000 00
				NET TOTALS	\$406 002 57	\$546 210 00 406 002 57	\$635 016 00	\$654 861 00 635 016 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$952 212 57		\$1 289 877 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Medical Director and Superintendent	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00
1	1	1	1	Secretary to Institution Superintendent, Grade 1	*1 800 00	*1 800 00	*1 800 00	*1 800 00
6	6	6	6	Intermediate Stenographer-Clerk	8 450 00	9 900 00	10 080 00	10 080 00
1	1	1	1	Junior Stenographer-Clerk	626 39	720 00	1 080 00	1 080 00
1	1	1	1	Institution Business Manager, Grade 2	*2 640 00	*2 640 00	*2 640 00	*2 640 00
1	1	1	1	Institution Bookkeeper, Grade 2	2 220 82	2 280 00	2 280 00	2 280 00
-	-	-	-	Institution Storekeeper, Grade 1	450 00	-	-	-
1	1	1	1	Institution Storekeeper, Grade 2	1 440 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Account Clerk	1 650 00	1 770 00	1 800 00	1 800 00
4	4	4	4	Institution Telephone Operator	5 280 00	5 580 00	5 640 00	5 640 00
1	1	1	1	Institution Automobile Mechanic	2 040 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Institution Power Equipment Operator and Laborer	3 120 00	3 360 00	3 480 00	3 480 00
-	-	-	-	Estimated salary savings	-	-545 00	-570 00	-570 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	720 00	780 00	780 00
20	20	20	20	Totals, Positions Now Authorized	\$ 34 757 21	\$ 37 225 00	\$ 38 010 00	\$ 38 010 00
				1941-1943 Salary adjustments			1 125 00	2 115 00
20	20	20	20	Totals, Salaries and Wages	\$ 34 757 21	\$ 37 225 00	\$ 39 135 00	\$ 40 125 00
MATERIALS AND SUPPLIES								
				General office	\$ 1 689 81	\$ 1 700 00	\$ 1 800 00	\$ 1 800 00
				Automobile	2 338 34	2 300 00	2 400 00	2 400 00
				Stores adjustments	-189 33	-	-	-
				Cash discounts credit	-822 88	-900 00	-1 000 00	-1 000 00
				Totals, Materials and Supplies	\$ 3 015 94	\$ 3 100 00	\$ 3 200 00	\$ 3 200 00
SERVICE AND EXPENSE								
				Executive	\$ 136 75	\$ 100 00	\$ 100 00	\$ 100 00
				General office	170 50	200 00	200 00	200 00
				Business office	102 99	125 00	125 00	125 00
				Telephone and telegraph	2 030 94	2 400 00	2 200 00	2 200 00
				Postage	616 50	1 200 00	900 00	900 00
				Automobile	124 42	100 00	100 00	100 00
				Freight, cartage and express	956 74	1 000 00	1 200 00	1 200 00
				Totals, Service and Expense	\$ 4 138 84	\$ 5 125 00	\$ 4 825 00	\$ 4 825 00

* Plus maintenance for self and family

INSTITUTIONS

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Department of Institutions
PACIFIC COLONY - STATE NARCOTIC HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR		ESTIMATED 1940-41 92D FISCAL YEAR		PROPOSED 1941-42 93D FISCAL YEAR		PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43								
ADMINISTRATION - Continued											
EQUIPMENT											
General office				\$	212 56	\$	452 00	\$	879 00	\$	307 00
Automobile					1 513 08		2 174 00		50 00		1 050 00
Totals, Equipment				\$	1 725 64	\$	2 576 00	\$	929 00	\$	1 357 00
TOTALS, ADMINISTRATION				\$	43 637 03	\$	48 020 00	\$	48 089 00	\$	49 507 00
							43 637 63				48 089 00
TOTALS FOR BIENNIUM						\$	91 603 63			\$	97 596 00
SUPPORT AND SUBSISTENCE											
SALARIES AND WAGES											
1	1	1	1	\$	2 130 00	\$	2 160 00	\$	2 160 00	\$	2 160 00
5	5	5	5		7 470 00		8 490 00		8 640 00		8 640 00
1	2	2	2		1 080 00		1 990 00		2 160 00		2 160 00
1	1	1	1		1 894 18		1 920 00		1 920 00		1 920 00
-	1	1	1		-		1 206 00		1 320 00		1 320 00
1	1	1	1		1 650 00		1 770 00		1 800 00		1 800 00
2	2	2	2		2 640 00		3 440 00		3 840 00		3 840 00
1	1	1	1		1 320 00		1 440 00		1 440 00		1 440 00
1	1	1	1		1 107 61		1 440 00		1 440 00		1 440 00
1	1	1	1		1 800 00		1 800 00		1 800 00		1 800 00
1	1	1	1		1 290 86		1 440 00		1 440 00		1 440 00
2	2	2	2		2 520 00		2 790 00		2 880 00		2 880 00
1	1	1	1		2 040 00		2 040 00		2 040 00		2 040 00
2	2	2	2		2 768 03		2 970 00		3 000 00		3 000 00
-	1	1	1		440 00		1 350 00		1 440 00		1 020 00
-	1	1	1		-		840 00		1 680 00		1 680 00
-	-	-	-		-		-545 00		-590 00		-590 00
-	-	-	-		-		420 00		480 00		480 00
20	24	24	24		\$ 30 150 68		\$ 36 961 00		\$ 38 890 00		\$ 38 890 00
Totals, Positions Now Authorized									1 885 00		4 165 00
1941-1943 Salary adjustments											
Proposed new positions:									1 440 00		1 560 00
-	-	1	1		-		-		1 020 00		1 080 00
-	-	1	1								
20	24	26	26		\$ 30 150 68		\$ 36 961 00		\$ 43 235 00		\$ 45 695 00
MATERIALS AND SUPPLIES											
				\$	72 136 12	\$	108 200 00	\$	129 582 00	\$	129 582 00
					12 731 83		17 800 00		22 878 00		22 878 00
					9 031 56		13 600 00		16 218 00		16 218 00
					2 077 92		3 100 00		3 726 00		3 726 00
					Totals, Materials and Supplies		\$ 95 977 43		\$ 142 700 00		\$ 172 404 00
SERVICE AND EXPENSE											
				\$	185 02	\$	270 00	\$	660 00	\$	660 00
					91 20		120 00		120 00		120 00
					831 90		900 00		1 400 00		1 400 00
					34		25 00		40 00		40 00
					Totals, Service and Expense		\$ 1 108 46		\$ 2 220 00		\$ 2 220 00

INSTITUTIONS
Department of Institutions
PACIFIC COLONY - STATE NARCOTIC HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
				Feeding	\$ 2 668 45	\$ 356 00	\$ 1 590 00	\$ 200 00
				Clothing	55 21	477 00	200 00	200 00
				Housekeeping	446 95	520 00	300 00	300 00
				Laundry	155 87	200 00	200 00	200 00
Totals, Equipment					\$ 3 326 48	\$ 1 553 00	\$ 2 290 00	\$ 900 00
TOTALS, SUPPORT AND SUBSISTENCE					\$130 563 05	\$182 529 00	\$220 149 00	\$221 219 00
Less refunds for maintenance furnished employees					-19 604 54	-22 000 00	-23 000 00	-23 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$110 958 51	\$160 529 00 110 958 51	\$197 149 00	\$198 219 00 197 149 00
TOTALS FOR BIENNIUM						\$271 487 51		\$395 368 00
CARE AND WELFARE								
SALARIES AND WAGES								
-	1	1	1	Supervisor of Hospital Attendants	\$ -	\$ 1 360 00	\$ 2 040 00	\$ 2 040 00
2	2	2	2	Assistant Supervisor of Hospital Attendants	3 750 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Narcotic Hospital Attendant and Supervising Guard	1 890 00	1 920 00	1 920 00	1 920 00
10	19	19	19	Charge Hospital Attendant	15 581 58	26 736 00	30 840 00	30 840 00
70	107	107	107	Hospital Attendant	89 160 54	133 720 00	146 280 00	146 280 00
6	6	6	6	Guard	9 900 00	10 410 00	10 560 00	10 560 00
1	1	1	1	Institution Watchman	1 380 00	1 500 00	1 560 00	1 560 00
1	1	1	1	Assistant Medical Director	*3 600 00	*3 600 00	*3 600 00	*3 600 00
4	4	4	4	Physician and Surgeon	*8 160 86	*10 080 00	*10 080 00	*10 080 00
1	1	1	1	Physiotherapist	1 890 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Dentist (part time)	780 00	-	-	-
1	1	1	1	Dentist	*1 080 00	*2 160 00	*2 160 00	*2 160 00
-	1	1	1	Pharmacist	360 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Clinical Laboratory Technician	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Surgical Nurse	2 010 00	2 040 00	2 040 00	2 040 00
5	5	5	5	Graduate Nurse	9 011 94	9 180 00	9 240 00	9 240 00
1	9	9	9	Practical Nurse	3 876 23	12 240 00	12 480 00	12 480 00
1	1	1	1	Supervising Nurse, Grade 1	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Teaching Principal	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Elementary Teacher	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Teacher of Arts and Crafts	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Junior Clinical Psychologist	2 190 00	2 280 00	2 280 00	2 280 00
-	-	-	-	Motion Picture Operator (part time)	30 80	70 00	120 00	120 00
1	1	1	1	Senior Psychiatric Social Service Worker	2 490 00	2 520 00	2 520 00	2 520 00
-	1	1	1	Junior Psychiatric Social Service Worker	-	1 120 00	1 680 00	1 680 00
1	-	-	-	Parole Officer	354 84	-	-	-
-	1	1	1	Occupational Therapist	-	840 00	1 680 00	1 680 00
-	1	1	1	Teacher Physical Education	-	900 00	1 800 00	1 800 00
-	-	-	-	Estimated salary savings	-	-3 490 00	-3 950 00	-3 950 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 860 00	2 340 00	2 340 00
112	170	170	170	Totals, Positions Now Authorized	\$167 636 79	\$239 166 00	\$259 390 00	\$259 390 00
1941-1943 Salary adjustments							11 860 00	26 980 00
Proposed new positions:								
-	-	-	-	Supervising Nurse, Grade 2 (Promotion of Supervising Nurse, Grade 1)	-	-	120 00	240 00
-	-	-	-	Motion Picture Operator (increased time)	-	-	180 00	180 00
-	-	11	11	Hospital Attendant	-	-	13 200 00	14 520 00
-	-	2	2	Practical Nurse	-	-	2 640 00	2 880 00
112	170	183	183	Totals, Salaries and Wages	\$167 636 79	\$239 160 00	\$287 390 00	\$304 190 00
MATERIALS AND SUPPLIES								
				Custodial and personal care	\$ 1 147 84	\$ 1 700 00	\$ 1 800 00	\$ 1 800 00
				Medical care	3 015 45	4 000 00	5 400 00	5 400 00
				Education	95 19	150 00	150 00	150 00
				Recreation	104 17	200 00	200 00	200 00
				Burials and cremations	9 33	20 00	20 00	20 00
Totals, Materials and Supplies					\$ 4 371 98	\$ 6 070 00	\$ 7 570 00	\$ 7 570 00

* Plus maintenance for self and family.

INSTITUTIONS

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Department of Institutions
PACIFIC COLONY - STATE NARCOTIC HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
CARE AND WELFARE - Continued							
SERVICE AND EXPENSE							
Custodial and personal care				\$ -	\$ -	\$ 40 00	\$ 40 00
Medical care				200 63	250 00	200 00	200 00
Education				86 82	100 00	100 00	100 00
Recreation				254 13	260 00	320 00	320 00
Paroles and discharges				737 03	750 00	580 00	580 00
Escapes				4 50	20 00	-	-
Burials and cremations				79 07	100 00	100 00	100 00
Totals, Service and Expense				\$ 1 362 24	\$ 1 480 00	\$ 1 340 00	\$ 1 340 00
EQUIPMENT							
Custodial and personal care				\$ 20 00	\$ 75 00	\$ 355 00	\$ 75 00
Medical care				479 01	552 00	1 310 00	505 00
Education				-	25 00	25 00	25 00
Recreation				26 35	50 00	100 00	50 00
Burials and cremations				5 15	25 00	25 00	25 00
Totals, Equipment				\$ 550 51	\$ 727 00	\$ 1 815 00	\$ 680 00
TOTALS, CARE AND WELFARE				\$173 921 52	\$247 443 00	\$298 115 00	\$313 780 00
					173 921 52		298 115 00
TOTALS FOR BIENNIUM					\$421 364 52		\$611 895 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
2	3	3	3	2 780 28	4 650 00	4 680 00	4 680 00
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
1	-	-	-	1 563 00	-	-	-
1	1	1	1	1 434 84	1 920 00	1 920 00	1 920 00
1	1	1	1	1 650 00	1 680 00	1 680 00	1 680 00
1	1	1	1	1 657 12	1 680 00	1 680 00	1 680 00
1	1	1	1	1 410 00	1 530 00	1 560 00	1 560 00
1	-	-	-	2 280 00	1 140 00	-	-
-	1	1	1	-	1 320 00	2 640 00	2 640 00
3	3	3	3	4 121 55	4 560 00	4 560 00	4 560 00
-	-	-	-	-	263 00	-	-
1	1	1	1	1 950 00	2 040 00	2 040 00	2 040 00
1	1	1	1	2 040 00	2 040 00	2 040 00	2 040 00
-	-	-	-	-	-400 00	-410 00	-410 00
-	-	-	-	-	510 00	600 00	600 00
15	15	15	15	\$ 24 966 79	\$ 27 013 00	\$ 27 070 00	\$ 27 070 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 325 00	2 885 00
Proposed new positions							
-	-	1	1	-	-	1 440 00	1 560 00
-	-	-	-	-	-	1 200 00	1 200 00
15	15	16	16	\$ 24 966 79	\$ 27 013 00	\$ 31 035 00	\$ 32 715 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Maintenance of structures				\$ 4 638 92	\$ 10 000 00	\$ 7 000 00	\$ 7 000 00
Maintenance of grounds				1 685 41	2 000 00	2 000 00	2 000 00
Light, heat and power				9 926 52	12 000 00	12 000 00	12 000 00
Fire protection				18 47	50 00	50 00	50 00
Water				51 49	100 00	100 00	100 00
Totals, Materials and Supplies				\$ 16 320 81	\$ 24 150 00	\$ 21 150 00	\$ 21 150 00
SERVICE AND EXPENSE							
Maintenance of structures				\$ 21 90	\$ 50 00	\$ 100 00	\$ 100 00
Maintenance of grounds				3 09	50 00	40 00	40 00
Light, heat and power				12 910 61	15 500 00	15 500 00	15 500 00
Water				11 509 00	11 510 00	11 540 00	11 540 00
Totals, Service and Expense				\$ 24 444 60	\$ 27 110 00	\$ 27 180 00	\$ 27 180 00

INSTITUTIONS
Department of Institutions
PACIFIC COLONY - STATE NARCOTIC HOSPITAL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
				Maintenance of structures	\$ 2 087 13	\$ 200 00	\$ 360 00	\$ 150 00
				Maintenance of grounds	86 07	166 00	188 00	100 00
				Light, heat and power	503 12	125 00	125 00	125 00
				Fire protection	70 04	218 00	25 00	25 00
				Totals, Equipment	\$ 2 746 36	\$ 709 00	\$ 698 00	\$ 400 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 68 478 56	\$ 78 982 00 68 478 56	\$ 80 063 00	\$ 81 445 00 80 063 00
TOTALS FOR BIENNIIUM						\$147 460 56		\$161 508 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
4	4	4	4	Institution Farmhand	\$ 5 730 00	\$ 6 210 00	\$ 6 240 00	\$ 6 240 00
1	1	1	1	Institution Vegetable Gardener	1 890 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Estimated salary savings	-	-145 00	-150 00	-150 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	90 00	120 00	120 00
6	6	6	6	Totals, Positions Now Authorized	\$ 9 180 00	\$ 9 755 00	\$ 9 810 00	\$ 9 810 00
1941-1943 Salary adjustments							340 00	700 00
6	6	6	6	Totals, Salaries and Wages	\$ 9 180 00	\$ 9 755 00	\$ 10 150 00	\$ 10 510 00
MATERIALS AND SUPPLIES								
				Farm general	\$ 514 73	\$ 500 00	\$ 500 00	\$ 500 00
				Orchard	335 17	325 00	350 00	350 00
				Vegetable	869 01	1 000 00	1 000 00	1 000 00
				Stable and tractor	599 83	600 00	600 00	600 00
				Food processing	417 31	600 00	800 00	800 00
				Totals, Materials and Supplies	\$ 2 736 05	\$ 3 025 00	\$ 3 250 00	\$ 3 250 00
SERVICE AND EXPENSE								
				Farm general	\$ 263 45	\$ 300 00	\$ 300 00	\$ 300 00
				Orchard	88 34	175 00	175 00	175 00
				Vegetable	83 79	100 00	100 00	100 00
				Stable and tractor	108 93	125 00	150 00	150 00
				Totals, Service and Expense	\$ 544 51	\$ 700 00	\$ 725 00	\$ 725 00
EQUIPMENT								
				Farm general	\$ 371 07	\$ 50 00	\$ 150 00	\$ 75 00
				Orchard	464 02	50 00	75 00	75 00
				Vegetable	21 30	50 00	50 00	50 00
				Stable and tractor	80 87	600 00	200 00	225 00
				Totals, Equipment	\$ 937 26	\$ 750 00	\$ 475 00	\$ 425 00
TOTALS, FARMING AND PROCESSING					\$ 13 397 82	\$ 14 230 00	\$ 14 600 00	\$ 14 910 00
Less surplus products sales					-4 391 47	-3 000 00	-3 000 00	-3 000 00
NET TOTALS, FARMING AND PROCESSING					\$ 9 006 35	\$ 11 230 00 9 006 35	\$ 11 600 00	\$ 11 910 00 11 600 00
TOTALS FOR BIENNIIUM						\$ 20 236 35		\$ 23 510 00

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Department of Institutions
 PACIFIC COLONY - STATE NARCOTIC HOSPITAL - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Laundry equipment	\$ 8 078 22	\$ 2 506 78	\$ 4 000 00	
Electric alteration service	6 147 00			
Ice plant and kitchen improvements	14 800 00			
Hog pens and building - State Narcotic Hospital	1 500 00			
Improvements to vegetable room	800 00			
Fence for play yard		1 800 00		
Garbage building		300 00		
Replacement of steam and water lines		1 700 00	3 000 00	
Improvements to sewerage system		453 00		
Additional room at schoolhouse		2 000 00		
General repairs to wards			15 000 00	\$ 10 000 00
Equipment to increase capacity of newly constructed buildings			9 512 00	
Replacement of boiler			25 000 00	
Alterations to boiler stack			1 500 00	
Fuel oil storage tank			1 500 00	
Fuel oil pumping equipment			2 400 00	
De-aerating feed water heater			3 500 00	
Bake oven				2 000 00
Totals, Capital Outlay	\$ 31 325 22	\$ 8 759 78 31 325 22	\$ 65 412 00	\$ 12 000 00 65 412 00
TOTALS FOR BIENNIIUM		\$ 40 085 00		\$ 77 412 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$242 667 13	\$366 000 00	\$432 000 00	\$432 000 00
Miscellaneous	567 79	600 00	600 00	600 00
Totals, Revenues	\$243 234 92	\$366 600 00 243 234 92	\$432 600 00	\$432 600 00 432 600 00
TOTALS FOR BIENNIIUM		\$609 834 92		\$865 200 00

INSTITUTIONS
Department of Institutions
SONOMA STATE HOME

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$115 989 27	\$131 366 00	\$+15 376 73
Support and Subsistence	425 005 70	469 495 00	+44 489 30
Care and Welfare	1 014 042 93	1 189 619 00	+175 576 07
Maintenance and Operation of Plant	247 530 03	264 212 00	+16 681 97
Farming and Processing	164 116 49	167 654 00	+3 537 51
Totals, Support	\$1 966 684 42	\$2 222 346 00	+\$255 661 58
Capital Outlay:			
Construction, Improvements and Equipment	78 032 00	-	-78 032 00
TOTAL EXPENDITURES	\$2 044 716 42	\$2 222 346 00	+\$177 629 58
REVENUES			
Pay Patients Board	\$1 448 082 85	\$1 528 320 00	\$+80 237 15
Miscellaneous	3 670 18	1 200 00	-2 470 18
TOTAL REVENUES	\$1 451 753 03	\$1 529 520 00	\$+77 766 97

POPULATION AND UNIT COSTS

	Fiscal Year	Average Patient Population	Cost per Patient
Actual	1939-40	2949	\$317 50
Actual and estimated	1940-41	3116	330 67
Estimated	1941-42	3200	342 82
Estimated	1942-43	3200	351 67

Home for feeble-minded patients located at Eldridge, Sonoma County

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Department of Institutions
SONOMA STATE HOME - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
419	433	433	433	Salaries and wages:				
-	-	12	12	Positions now authorized	\$628 185 51	\$705 135 00	\$720 461 00	\$720 461 00
-	-	-	-	Proposed new positions	-	-	17 060 00	18 500 00
-	-	-	-	1941-1943 Salary adjustments	-	-	27 494 00	50 547 00
419	433	445	445	Totals, Salaries and Wages	\$628 185 51	\$705 135 00	\$765 015 00	\$795 558 00
				Materials and supplies	263 642 01	272 230 00	270 930 00	276 930 00
				Service and expense	62 611 47	66 740 00	66 740 00	66 740 00
				Equipment	12 180 07	12 274 00	13 529 00	11 304 00
				TOTALS	\$966 619 06	\$1 056 379 00	\$1 122 214 00	\$1 150 532 00
				Less refunds for maintenance furnished employees	-30 195 84	-25 000 00	-25 000 00	-25 000 00
				Less surplus products sales	-117 80	-1 000 00	-200 00	-200 00
				NET TOTALS	\$936 305 42	\$1 030 379 00 936 305 42	\$1 097 014 00	\$1 125 332 00 1 097 014 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$1 966 684 42		\$2 222 346 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	Medical Director and Superintendent	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00	\$ *5 040 00
1	1	1	1	Secretary to Institution Superintendent, Grade 2	*1 725 00	*1 860 00	*1 860 00	*1 860 00
2	2	2	2	Intermediate Account Clerk	3 150 00	3 390 00	3 480 00	3 480 00
6	7	7	7	Intermediate Stenographer-Clerk	9 706 24	11 050 00	11 520 00	11 520 00
1	1	1	1	Institution Business Manager, Grade 3	*2 880 00	*2 880 00	*2 880 00	*2 880 00
1	1	1	1	Institution Bookkeeper, Grade 3	2 310 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Institution Storekeeper, Grade 2	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Storekeeper, Grade 1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
4	4	4	4	Institution Telephone Operator	5 613 43	6 120 00	6 120 00	6 120 00
1	1	1	1	Institution Automobile Mechanic	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Institution Power Equipment Operator- Laborer	4 050 50	4 770 00	4 920 00	4 920 00
-	-	-	-	Inmate help	48 00	48 00	48 00	48 00
-	-	-	-	Estimated salary savings	-	-665 00	-700 00	-700 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	645 00	900 00	900 00
23	24	24	24	Totals, Positions Now Authorized	\$ 42 053 17	\$ 45 218 00	\$ 46 148 00	\$ 46 148 00
				1941-1943 Salary adjustments			1 390 00	2 860 00
				Proposed new positions:				
-	-	1	1	Intermediate Account Clerk	-	-	1 320 00	1 440 00
-	-	1	1	Institution Power Equipment Operator- Laborer	-	-	1 440 00	1 560 00
23	24	26	26	Totals, Salaries and Wages	\$ 42 053 17	\$ 45 218 00	\$ 50 298 00	\$ 52 008 00
MATERIALS AND SUPPLIES								
				General office	\$ 1 534 23	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
				Business office	263 44	160 00	160 00	160 00
				Automobile	2 837 00	3 000 00	3 000 00	3 000 00
				Stores adjustments	-134 60	-	-	-
				Cash discounts taken	-1 155 33	-1 000 00	-1 000 00	-1 000 00
				Totals, Materials and Supplies	\$ 3 344 74	\$ 3 760 00	\$ 3 760 00	\$ 3 760 00

INSTITUTIONS
Department of Institutions
SONOMA STATE HOME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 466 59	\$ 400 00	\$ 400 00	\$ 400 00
				General office	98 76	100 00	100 00	100 00
				Business office	479 91	150 00	150 00	150 00
				Telephone and telegraph	3 512 93	3 800 00	3 800 00	3 800 00
				Postage	1 026 96	1 000 00	1 000 00	1 000 00
				Automobile	595 64	50 00	50 00	50 00
				Freight, cartage and express	2 045 37	2 000 00	2 000 00	2 000 00
				Totals, Service and Expense	\$ 8 226 16	\$ 7 500 00	\$ 7 500 00	\$ 7 500 00
EQUIPMENT								
				General office	\$ 315 40	\$ 140 00	\$ 242 00	\$ 148 00
				Business office	273 22	140 00	160 00	140 00
				Automobile	1 925 58	3 093 00	3 050 00	2 800 00
				Totals, Equipment	\$ 2 514 20	\$ 3 373 00	\$ 3 452 00	\$ 3 088 00
TOTALS, ADMINISTRATION					\$ 56 138 27	\$ 59 851 00	\$ 65 010 00	\$ 66 356 00
						56 138 27		65 010 00
TOTALS FOR BIENNIUM						\$115 989 27		\$131 366 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Cook	\$ 2 490 00	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
7	7	7	7	Institution Cook	10 538 71	12 000 00	12 240 00	12 240 00
1	-	-	-	Institution Kitchen Helper	1 320 00	-	-	-
1	1	1	1	Institution Cottage Cook	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Baker	1 980 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Assistant Institution Baker	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Meat Cutter	1 770 00	1 800 00	1 800 00	1 800 00
8	10	10	10	Hospital Attendant	10 449 19	13 815 00	14 160 00	14 160 00
1	1	1	1	Institution Superintendent's Cook	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Charge Hospital Attendant	1 530 00	1 650 00	1 680 00	1 680 00
1	1	1	1	Institution Diet Cook	1 314 19	1 620 00	1 680 00	1 680 00
1	1	1	1	Institution Seamstress	1 770 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Assistant Institution Seamstress	2 875 80	3 120 00	3 120 00	3 120 00
1	1	1	1	Institution Shoemaker, Grade 2	1 800 00	1 800 00	1 800 00	1 800 00
4	4	4	4	Institution Housekeeper	5 252 01	5 640 00	5 640 00	5 640 00
1	1	1	1	Institution Laundry Supervisor	2 040 00	2 040 00	2 040 00	2 040 00
5	5	5	5	Institution Laundryman	6 581 61	7 770 00	7 920 00	7 920 00
1	1	1	1	Institution Laundress	1 640 00	1 770 00	1 800 00	1 800 00
-	-	-	-	Inmate help	768 00	768 00	768 00	768 00
-	-	-	-	Estimated salary savings	-	-950 00	-1 000 00	-1 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	330 00	360 00	360 00
39	40	40	40	Totals, Positions Now Authorized	\$ 58 739 51	\$ 64 513 00	\$ 65 408 00	\$ 65 408 00
1941-1943 Salary adjustments							2 865 00	5 445 00
Proposed new positions:								
-	-	1	1	Assistant Institution Butcher	-	-	1 200 00	1 320 00
39	40	41	41	Totals, Salaries and Wages	\$ 58 739 51	\$ 64 513 00	\$ 69 473 00	\$ 72 173 00
MATERIALS AND SUPPLIES								
				Feeding	\$119 399 59	\$125 000 00	\$129 600 00	\$129 600 00
				Clothing	32 163 31	35 000 00	35 000 00	35 000 00
				Housekeeping	18 453 33	19 000 00	20 000 00	20 000 00
				Laundry	1 390 99	1 400 00	1 500 00	1 500 00
				Totals, Materials and Supplies	\$171 407 22	\$180 400 00	\$186 100 00	\$186 100 00

* Plus Maintenance for self and family.

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Department of Institutions
SONOMA STATE HOME - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE - Continued							
SERVICE AND EXPENSE							
				\$ 70 18	\$ 10 00	\$ 10 00	\$ 10 00
				21 81	50 00	50 00	50 00
				18 13	750 00	750 00	750 00
				-	50 00	50 00	50 00
				<u>\$ 110 12</u>	<u>\$ 860 00</u>	<u>\$ 860 00</u>	<u>\$ 860 00</u>
Totals, Service and Expense							
EQUIPMENT							
				\$ 619 21	\$ 977 00	\$ 300 00	\$ 300 00
				471 40	390 00	300 00	300 00
				955 58	596 00	1 427 00	1 302 00
				<u>\$ 2 046 19</u>	<u>\$ 1 963 00</u>	<u>\$ 2 027 00</u>	<u>\$ 1 902 00</u>
				Totals, Equipment			
TOTALS, SUPPORT AND SUBSISTENCE				\$232 303 04	\$247 736 00	\$258 460 00	\$261 035 00
Less refunds for maintenance furnished employees				-30 033 34	-25 000 00	-25 000 00	-25 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE				\$202 269 70	\$222 736 00	\$233 460 00	\$236 035 00
					202 269 70		233 460 00
TOTALS FOR BIENNIUM					\$425 005 70		\$469 495 00
CARE AND WELFARE							
SALARIES AND WAGES							
2	2	2	2	\$ 4 500 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
-	-	-	-	Supervisor of Hospital Attendants	36 00	240 00	240 00
7	7	7	7	Supervisor of Hospital Attendants (part time)	12 990 00	13 320 00	13 320 00
34	35	35	35	Assistant Supervisor of Hospital Attendants	50 713 06	60 270 00	61 320 00
208	212	212	212	Charge Hospital Attendant	258 299 99	304 630 00	309 720 00
1	1	1	1	Hospital Attendant	1 560 00	1 680 00	1 680 00
1	1	1	1	Institution Watchman	*3 060 00	*3 120 00	*3 120 00
1	1	1	1	Assistant Medical Director	*14 027 10	*14 160 00	*14 160 00
5	5	5	5	Physician and Surgeon	*2 760 00	*2 880 00	*2 880 00
1	1	1	1	Physician, Eye, Ear, Nose and Throat	-	*800 00	*1 200 00
-	1	1	1	Physician and Surgeon (part time)	*4 720 67	*4 860 00	*4 860 00
2	2	2	2	Dentist	1 710 00	1 800 00	1 800 00
1	1	1	1	Dental Hygienist	2 477 00	2 400 00	2 400 00
1	1	1	1	Pharmacist	2 250 00	2 280 00	2 280 00
1	1	1	1	Clinical Laboratory Technician	2 040 00	2 040 00	2 040 00
1	1	1	1	Surgical Nurse	9 330 00	10 180 00	11 160 00
5	6	6	6	Graduate Nurse	22 326 65	25 540 00	28 800 00
15	19	19	19	Practical Nurse	2 280 00	2 280 00	2 280 00
1	1	1	1	Supervising Nurse, Grade 2	1 560 00	1 680 00	1 680 00
1	1	1	1	Hydrotherapist	1 037 72	1 320 00	1 320 00
1	1	1	1	Dental Assistant	1 800 00	1 800 00	1 800 00
1	1	1	1	X-Ray Technician	1 920 00	1 920 00	1 920 00
1	1	1	1	Bacteriologist	*3 120 00	*3 120 00	*3 120 00
1	1	1	1	Psychologist and Educational Director	2 250 00	2 280 00	2 280 00
1	1	1	1	Teaching Principal	8 548 51	9 840 00	9 840 00
5	5	5	5	Elementary Teacher	1 863 09	1 920 00	1 920 00
1	1	1	1	Teacher of Domestic Science	1 840 65	1 920 00	1 920 00
1	1	1	1	Teacher of Physical Education	2 010 00	2 040 00	2 040 00
1	1	1	1	Occupational Therapist	1 468 88	1 920 00	1 920 00
1	1	1	1	Kindergarten Teacher	2 333 73	2 040 00	2 040 00
1	1	1	1	Teacher of Arts and Crafts	1 920 00	1 920 00	1 920 00
1	1	1	1	Teacher of Music	-	1 600 00	2 400 00
1	1	1	1	Senior Clinical Psychologist	90 00	90 00	90 00
-	-	-	-	Motion Picture Operator (part time)	1 650 00	1 770 00	1 800 00
1	1	1	1	Institution Embalmer	2 895 00	2 940 00	2 940 00
1	1	1	1	Supervising Psychiatric Social Service Worker			

* Plus Maintenance for Self and Family.

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Department of Institutions
SONOMA STATE HOME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
SALARIES AND WAGES - Continued								
5	5	5	5	Psychiatric Social Service Worker	\$ 10 795 33	\$ 10 920 00	\$ 10 920 00	\$ 10 920 00
1	1	1	1	Intermediate Stenographer-Clerk	1 320 00	1 320 00	1 320 00	1 320 00
-	-	-	-	Junior Stenographer-Clerk (part time)	309 00	327 00	336 00	336 00
-	-	-	-	Inmate help	1 896 00	1 896 00	1 896 00	1 896 00
-	-	-	-	Estimated salary savings	-	-7 510 00	-7 950 00	-7 950 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	5 220 00	6 300 00	6 300 00
312	323	323	323	Totals, Positions Now Authorized	\$445 708 38	\$509 333 00	\$521 592 00	\$521 592 00
1941-1943 Salary adjustments							20 684 00	43 727 00
Proposed new positions:								
-	-	9	9	Hospital Attendant	-	-	10 800 00	11 880 00
312	323	332	332	Totals, Salaries and Wages	\$445 708 38	\$509 333 00	\$553 076 00	\$577 199 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 1 872 86	\$ 1 900 00	\$ 2 000 00	\$ 2 000 00
Medical care					14 549 26	16 400 00	15 800 00	15 800 00
Education					1 070 56	1 350 00	1 150 00	1 150 00
Recreation					1 407 93	1 350 00	1 550 00	1 550 00
Escapes					18 80	20 00	20 00	20 00
Burials and cremations					159 93	200 00	200 00	200 00
Social service					1 248 22	1 300 00	1 300 00	1 300 00
Totals, Materials and Supplies					\$ 20 327 56	\$ 22 520 00	\$ 22 020 00	\$ 22 020 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 30 21	\$ 50 00	\$ 50 00	\$ 50 00
Medical care					167 99	200 00	200 00	200 00
Education					822 09	850 00	850 00	850 00
Recreation					1 148 32	1 150 00	1 150 00	1 150 00
Escapes					313 27	350 00	350 00	350 00
Burials and cremations					12 00	20 00	20 00	20 00
Social service					1 637 44	2 000 00	2 000 00	2 000 00
Totals, Service and Expense					\$ 4 131 32	\$ 4 620 00	\$ 4 620 00	\$ 4 620 00
EQUIPMENT								
Custodial and personal care					\$ 422 01	\$ 195 00	\$ 587 00	\$ 626 00
Medical care					1 355 60	1 738 00	1 293 00	1 838 00
Education					759 60	185 00	100 00	100 00
Recreation					175 89	254 00	220 00	-
Burials and cremations					3 09	-	-	-
Social service					1 175 98	1 301 00	650 00	650 00
Totals, Equipment					\$ 3 892 17	\$ 3 673 00	\$ 2 850 00	\$ 3 214 00
TOTALS, CARE AND WELFARE					\$474 059 43	\$540 146 00	\$582 566 00	\$607 053 00
Less refunds for maintenance furnished employees					-162 50	-	-	-
NET TOTALS, CARE AND WELFARE					\$473 896 93	\$540 146 00 473 896 93	\$582 566 00	\$607 053 00 582 566 00
TOTALS FOR BIENNIIUM						\$1 014 042 93		\$1 189 619 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
3	3	3	3	Institution Carpenter	\$ 6 425 81	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00
4	4	4	4	Mechanical Handyman	5 406 00	6 696 00	6 840 00	6 840 00
2	2	2	2	Institution Painter	3 877 42	3 960 00	3 960 00	3 960 00
1	1	1	1	Assistant Institution Painter	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Mason	2 072 90	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Plumber	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Tinner	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Assistant Institution Groundsman and Flower Gardener	2 610 00	2 850 00	3 000 00	3 000 00

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SONOMA STATE HOME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES - Continued								
1	1	1	1	Chief Institution Engineer, Grade 2	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
5	5	5	5	Institution Stationary Fireman	8 351 45	8 400 00	8 400 00	8 400 00
1	1	1	1	Institution Electrician	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Steamfitter	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Machinist	2 130 00	2 160 00	2 160 00	2 160 00
-	-	-	-	Inmate help	396 00	396 00	396 00	396 00
-	-	-	-	Estimated salary savings	-	-715 00	-755 00	-755 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 710 00	1 860 00	1 860 00
25	25	25	25	Totals, Positions Now Authorized	\$ 46 389 58	\$ 48 977 00	\$ 49 381 00	\$ 49 381 00
1941-1943 Salary adjustments							1 790 00	2 900 00
Proposed new positions:								
Institution Fireman (15 part time)					-	-	1 800 00	1 800 00
25	25	25	25	Totals, Salaries and Wages	\$ 46 389 58	\$ 48 977 00	\$ 52 971 00	\$ 54 081 00
MATERIALS AND SUPPLIES								
Maintenance of Structures					\$ 9 439 95	\$ 10 000 00	\$ 9 500 00	\$ 9 500 00
Maintenance of grounds					776 95	750 00	750 00	750 00
Light, heat and power					8 448 48	8 800 00	8 800 00	8 800 00
Water					4 145 93	4 600 00	4 600 00	4 600 00
Totals, Materials and Supplies					\$ 22 811 31	\$ 24 150 00	\$ 23 650 00	\$ 23 650 00
SERVICE AND EXPENSE								
Maintenance of structures					\$ 278 34	\$ 300 00	\$ 300 00	\$ 300 00
Maintenance of grounds					-	50 00	50 00	50 00
Light, heat and power					49 408 31	53 000 00	53 000 00	53 000 00
Water					10 00	30 00	30 00	30 00
Totals, Service and Expense					\$ 49 696 65	\$ 53 380 00	\$ 53 380 00	\$ 53 380 00
EQUIPMENT								
Maintenance of structures					\$ 695 66	\$ -	\$ 50 00	\$ 50 00
Maintenance of grounds					22 78	100 00	100 00	100 00
Light, heat and power					594 78	440 00	800 00	300 00
Fire protection					160 94	100 00	700 00	350 00
Water					11 33	-	650 00	-
Totals, Equipment					\$ 1 485 49	\$ 640 00	\$ 2 300 00	\$ 800 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$120 383 03	\$127 147 00	\$132 301 00	\$131 911 00
						120 383 03		132 301 00
TOTALS FOR BIENNIIUM						\$247 530 03		\$264 212 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
5	5	5	5	Institution Farmhand	\$ 6 977 52	\$ 7 092 00	\$ 7 320 00	\$ 7 320 00
1	1	1	1	Institution Farm Foreman	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Dairyman	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Assistant Institution Dairyman	1 680 00	1 800 00	1 800 00	1 800 00
-	1	1	1	Milking Machine Operator	-	1 122 00	1 320 00	1 320 00
4	4	4	4	Institution Milker	5 580 00	6 160 00	6 480 00	6 480 00
1	1	1	1	Institution Hog Ranch Operator	1 770 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Poultryman	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Orchardman	1 800 00	1 613 00	1 680 00	1 680 00
1	1	1	1	Institution Vegetable Gardener	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Assistant Institution Vegetable Gardener	3 330 00	3 360 00	3 360 00	3 360 00

INSTITUTIONS

Department of Institutions
SONOMA STATE HOME - Continued

EXPENDITURES FOR SUPPORT -

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
SALARIES AND WAGES - Continued								
1	1	1	1	Institution Blacksmith	\$ 2 130 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Inmate help	492 00	492 00	492 00	492 00
-	-	-	-	Temporary help	2 415 35	2 500 00	2 500 00	2 500 00
-	-	-	-	Estimated salary savings	-	-545 00	-580 00	-580 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	300 00	360 00	360 00
20	21	21	21	Totals, Positions Now Authorized	\$ 35 294 87	\$ 37 094 00	\$ 37 932 00	\$ 37 932 00
1941-1943 Salary adjustments							765 00	1 665 00
Proposed new positions:								
-	-	-	-	Institution Canning Man (5 months)	-	-	500 00	500 00
20	21	21	21	Totals, Salaries and Wages	\$ 35 294 87	\$ 37 094 00	\$ 39 197 00	\$ 40 097 00
MATERIALS AND SUPPLIES								
Farm general					\$ 152 91	\$ 180 00	\$ 180 00	\$ 180 00
Dairy					21 129 95	17 500 00	17 500 00	17 500 00
Hog ranch					4 427 30	4 000 00	4 000 00	4 000 00
Poultry ranch					13 363 31	12 600 00	12 600 00	12 600 00
Orchard					390 74	420 00	420 00	420 00
Vegetable garden					181 69	200 00	200 00	200 00
Stable and tractor					1 544 13	1 500 00	1 500 00	1 500 00
Food processing					4 561 15	5 000 00	5 000 00	5 000 00
Totals, Materials and Supplies					\$ 45 751 18	\$ 41 400 00	\$ 41 400 00	\$ 41 400 00
SERVICE AND EXPENSE								
Farm general					\$ 50	\$ 10 00	\$ 10 00	\$ 10 00
Dairy					253 27	200 00	200 00	200 00
Hog ranch					-	10 00	10 00	10 00
Orchard					6 00	10 00	10 00	10 00
Stable and tractor					137 45	100 00	100 00	100 00
Food processing					50 00	50 00	50 00	50 00
Totals, Service and Expense					\$ 447 22	\$ 380 00	\$ 380 00	\$ 380 00
EQUIPMENT								
Farm general					\$ 235 10	\$ 50 00	\$ 50 00	\$ 50 00
Dairy					398 94	350 00	100 00	350 00
Poultry ranch					1 199 87	1 400 00	1 100 00	1 100 00
Orchard					93 81	100 00	100 00	100 00
Stable and tractor					314 30	625 00	1 450 00	600 00
Food processing					-	100 00	100 00	100 00
Totals, Equipment					\$ 2 242 02	\$ 2 625 00	\$ 2 900 00	\$ 2 300 00
TOTALS, FARMING AND PROCESSING					\$ 83 735 29	\$ 81 499 00	\$ 83 877 00	\$ 84 177 00
Less surplus products sales					-117 80	-1 000 00	-200 00	-200 00
NET TOTALS, FARMING AND PROCESSING					\$ 83 617 49	\$ 80 499 00	\$ 83 677 00	\$ 83 977 00
						83 617 49		83 677 00
TOTALS FOR BIENNIIUM						\$164 116 49		\$167 654 00

INSTITUTIONS

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Department of Institutions
SONOMA STATE HOME - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Electrical and telephone improvements	\$ 9 800 00			
Additions to street lighting system	7 515 00			
Landscaping work	13 500 00			
Additions and alterations to dairy	19 000 00	\$ 2 360 00		
Additional offices	2 700 00			
Cannery equipment	1 494 56			
Surfacing of roads		4 662 44		
Hill Creek pipe line		5 000 00		
Sewage effluent line		2 500 00		
Miscellaneous roof repairs		9 500 00		
Totals, Capital Outlay	\$ 54 009 56	\$ 24 022 44 54 009 56	-	-
TOTALS FOR BIENNium		\$ 78 032 00		-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$703 981 85	\$744 101 00	\$764 160 00	\$764 160 00
Miscellaneous	3 070 18	600 00	600 00	600 00
Totals, Revenues	\$707 052 03	\$744 701 00 707 052 03	\$764 760 00	\$764 760 00 764 760 00
TOTALS FOR BIENNium		\$1 451 753 03		\$1 529 520 00

INSTITUTIONS
Department of Institutions
PRESTON SCHOOL OF INDUSTRY

SUMMARY

GENERAL FUND

EXPENDITURES

Support:

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
Administration	\$ 89 986 01	\$ 98 273 00	\$ +8 286 99
Support and Subsistence	214 553 60	229 518 00	+14 964 40
Care and Welfare	555 765 82	600 367 00	+44 601 18
Maintenance and Operation of Plant	135 100 82	148 256 00	+13 155 18
Farming and Processing	53 802 18	59 356 00	+5 553 82
Totals, Support	\$1 049 208 43	\$1 135 770 00	\$+86 561 57

Capital Outlay:

Construction, Improvements and Equipment	\$ 57 850 00	\$ 10 000 00	\$-47 850 00
--	--------------	--------------	--------------

TOTAL EXPENDITURES

\$1 107 058 43 \$1 145 770 00 \$+38 711 57

REVENUES

County Board Charges	\$324 959 34	\$336 000 00	\$+11 040 66
Miscellaneous	1 696 37	1 700 00	+3 63

TOTAL REVENUES

\$326 655 71 \$337 700 00 \$+11 044 29

POPULATION AND UNIT COSTS

	Fiscal Year	Average Pupil Population	Cost per Pupil
Actual	1939-40	663	\$773 81
Actual and estimated	1940-41	700	765 95
Estimated	1941-42	700	806 13
Estimated	1942-43	700	816 40

A correctional school for boys, located near Ione, Amador County

INSTITUTIONS
Department of Institutions
TRENTON SCHOOL OF INDUSTRY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
195	197	197	197	Salaries and wages:				
-	-	3	3	Positions now authorized	\$364 532 96	\$381 620 00	\$385 850 00	\$385 850 00
-	-	-	-	Proposed new positions	-	-	5 880 00	6 240 00
				1941-1943 Salary adjustments	-	-	12 405 00	24 420 00
195	197	200	200	Totals, Salaries and Wages	\$364 532 96	\$381 620 00	\$404 135 00	\$416 510 00
				Materials and supplies	127 428 12	135 005 00	131 055 00	131 055 00
				Service and expense	37 074 37	36 825 00	33 580 00	33 580 00
				Equipment	6 523 37	4 816 00	12 622 00	7 433 00
195	197	200	200	TOTALS	\$535 558 82	\$558 246 00	\$566 392 00	\$573 578 00
				Less refunds for maintenance furnished employees	-22 460 81	-22 000 00	-22 000 00	-22 000 00
				Less surplus products sales	-55 58	-100 00	-100 00	-100 00
				NET TOTALS	\$513 042 43	\$536 146 00 513 042 43	\$564 292 00	\$571 478 00 564 292 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$1 049 208 43		\$1 135 770 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ *4 440 00	\$ *4 440 00	\$ *4 440 00	\$ *4 440 00
1	1	1	1	Assistant Superintendent	*3 120 00	*3 120 00	*3 120 00	*3 120 00
1	1	1	1	Secretary to Institution Superintendent, Grade 1	*2 115 00	*2 160 00	*2 160 00	*2 160 00
1	1	1	1	Senior Stenographer-Clerk	2 010 00	2 040 00	2 040 00	2 040 00
3	4	4	4	Intermediate Stenographer-Clerk	4 538 07	6 017 00	6 120 00	6 120 00
1	1	1	1	Mail Censor	1 560 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Office Group Supervisor	2 869 90	2 970 00	3 000 00	3 000 00
1	1	1	1	Institution Business Manager, Grade 2	*1 554 83	*2 400 00	*2 400 00	*2 400 00
1	1	1	1	Institution Bookkeeper, Grade 2	2 115 49	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Storekeeper	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Account Clerk	1 523 55	1 740 00	1 800 00	1 800 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Machinist	2 273 87	2 280 00	2 280 00	2 280 00
-	-	-	-	Estimated salary savings	-	-510 00	-530 00	-530 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	510 00	840 00	840 00
16	17	17	17	Totals, Positions Now Authorized	\$ 31 600 71	\$ 34 607 00	\$ 35 110 00	\$ 35 110 00
				1941-1943 Salary adjustments			680 00	1 430 00
16	17	17	17	Totals, Salaries and Wages	\$ 31 600 71	\$ 34 607 00	\$ 35 790 00	\$ 36 540 00
MATERIALS AND SUPPLIES								
				General office	\$ 2 168 07	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
				Automobile	2 928 43	3 000 00	3 000 00	3 000 00
				Stores adjustments	28 94	-	-	-
				Cash discounts credit	-565 95	-560 00	-500 00	-500 00
				Totals, Materials and Supplies	\$ 4 559 49	\$ 4 440 00	\$ 4 500 00	\$ 4 500 00
SERVICE AND EXPENSE								
				Executive	\$ 366 23	\$ 350 00	\$ 350 00	\$ 350 00
				General office	195 24	200 00	200 00	200 00
				Business office	163 83	-	100 00	100 00
				Telephone and telegraph	2 471 38	2 650 00	2 560 00	2 560 00
				Postage	2 174 72	2 100 00	2 100 00	2 100 00
				Automobile	208 57	250 00	250 00	250 00
				Freight, cartage and express	1 157 11	1 000 00	1 100 00	1 100 00
				Totals, Service and Expense	\$ 6 737 08	\$ 6 550 00	\$ 6 660 00	\$ 6 660 00

*Plus maintenance for self and family

INSTITUTIONS
Department of Institutions
PRESTON SCHOOL OF INDUSTRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
EQUIPMENT								
General office					\$ 209 42	\$ 410 00	\$ 350 00	\$ 173 00
Automobile					7 31	865 00	1 400 00	1 700 00
Totals, Equipment					\$ 216 73	\$ 1 275 00	\$ 1 750 00	\$ 1 873 00
TOTALS, ADMINISTRATION					\$ 43 114 01	\$ 46 872 00 43 114 01	\$ 48 700 00	\$ 49 573 00 48 700 00
TOTALS FOR BIENNIUM						\$ 89 986 01		\$ 98 273 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Cook	\$ 2 398 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
3	3	3	3	Institution Cook	5 138 00	5 114 00	5 160 00	5 160 00
1	1	1	1	Institution Baker	1 992 48	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Butcher	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Superintendent's Cook	1 320 00	1 440 00	1 440 00	1 440 00
1	2	2	2	Dining Room Supervisor	1 770 00	3 960 00	3 960 00	3 960 00
1	1	1	1	Housemother	1 408 00	1 560 00	1 560 00	1 560 00
1	-	-	-	Kitchen Helper	748 55	-	-	-
1	1	1	1	Institution Cottage Cook	1 530 64	1 680 00	1 680 00	1 680 00
1	1	1	1	Institution Seamstress	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Instructor in Tailoring	1 733 33	1 848 00	1 920 00	1 920 00
1	1	1	1	Instructor in Shoemaking	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Instructor in Garmentmaking	2 290 00	2 160 00	2 160 00	2 160 00
8	8	8	8	Institution Housekeeper	10 646 29	11 438 00	11 520 00	11 520 00
1	1	1	1	Institution Housekeeper (part time)	660 00	720 00	720 00	720 00
1	1	1	1	Institution Laundry Supervisor	2 028 66	2 040 00	2 040 00	2 040 00
1	1	1	1	Supervising Institution Housekeeper	1 800 00	1 760 00	1 800 00	1 800 00
-	-	-	-	Estimated salary savings	-	-640 00	-665 00	-665 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	510 00	600 00	600 00
26	26	26	26	Totals, Positions Now Authorized	\$ 40 923 95	\$ 43 280 00	\$ 43 615 00	\$ 43 615 00
1941-1943 Salary adjustments							2 340 00	4 440 00
Proposed new positions:								
-	-	1	1	Institution Laundryman	-	-	1 320 00	1 440 00
26	26	27	27	Totals, Salaries and Wages	\$ 40 923 95	\$ 43 280 00	\$ 47 275 00	\$ 49 495 00
MATERIALS AND SUPPLIES								
Feeding					\$ 50 300 91	\$ 53 050 00	\$ 53 000 00	\$ 53 000 00
Clothing					22 241 64	27 100 00	23 400 00	23 400 00
Housekeeping					4 879 40	5 330 00	5 000 00	5 000 00
Laundry					1 389 21	1 600 00	1 500 00	1 500 00
Totals, Materials and Supplies					\$ 78 811 16	\$ 87 080 00	\$ 82 900 00	\$ 82 900 00
SERVICE AND EXPENSE								
Feeding					\$ 1 736 14	\$ 1 750 00	\$ 1 750 00	\$ 1 750 00
Clothing					88 42	80 00	80 00	80 00
Housekeeping					1 130 66	1 170 00	1 170 00	1 170 00
Laundry					-	100 00	100 00	100 00
Totals, Service and Expense					\$ 2 955 22	\$ 3 100 00	\$ 3 100 00	\$ 3 100 00
EQUIPMENT								
Feeding					\$ 657 98	\$ 200 00	\$ 1 170 00	\$ 200 00
Clothing					605 85	45 00	742 00	108 00
Housekeeping					785 30	370 00	1 224 00	1 124 00
Laundry					99 95	100 00	90 00	90 00
Totals, Equipment					\$ 2 149 08	\$ 715 00	\$ 3 226 00	\$ 1 522 00

INSTITUTIONS
Department of Institutions
PRESTON SCHOOL OF INDUSTRY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE - Continued								
TOTALS, SUPPORT AND SUBSISTENCE					\$124 839 41	\$134 175 00	\$136 561 00	\$137 017 00
Less refunds for maintenance furnished employees					-22 460 81	-22 000 00	-22 000 00	-22 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$102 378 60	\$112 175 00 102 378 60	\$114 561 00	\$115 017 00 114 561 00
TOTALS FOR BIENNIUM						\$214 553 60		\$229 518 00
CARE AND WELFARE								
SALARIES AND WAGES								
1	1	1	1	Head Group Supervisor	2 760 00	2 760 00	2 760 00	2 750 00
3	3	3	3	Assistant Head Group Supervisor	6 129 03	6 655 00	6 720 00	6 720 00
81	83	83	83	Group Supervisor	142 976 01	149 814 00	151 320 00	151 320 00
1	1	1	1	Receiving Officer and Inspector	2 040 00	2 040 00	2 040 00	2 040 00
4	4	4	4	Housemother	5 608 00	6 120 00	6 240 00	6 240 00
1	1	1	1	Transportation Officer and Clerk	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Dentist	2 340 00	2 340 00	2 340 00	2 340 00
1	1	1	1	Physician	2 940 00	3 120 00	3 120 00	3 120 00
-	-	-	-	Physician (part time)	820 00	1 200 00	1 200 00	1 200 00
3	3	3	3	Surgical Nurse	5 540 64	5 880 00	5 880 00	5 880 00
1	1	1	1	Graduate Nurse	1 710 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Supervising Nurse, Grade 1	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Principal	2 490 00	2 520 00	2 520 00	2 520 00
5	5	5	5	High School Teacher	10 800 00	10 920 00	10 920 00	10 920 00
1	1	1	1	Teacher Clerk	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Elementary Teacher	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Elementary Teacher (part time)	960 00	1 020 00	1 020 00	1 020 00
2	2	2	2	Instructor in Automobile Mechanics	4 440 00	4 440 00	4 440 00	4 440 00
1	1	1	1	Instructor in Electrical Work	1 980 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Instructor in Printing	1 963 22	1 958 00	2 040 00	2 040 00
1	1	1	1	Instructor in Sheet Metal Work (part time)	1 162 47	1 200 00	1 200 00	1 200 00
1	1	1	1	Instructor in Blacksmithing (part time)	1 185 00	1 200 00	1 200 00	1 200 00
2	2	2	2	Instructor in Mill and Cabinet Work (part time)	2 067 17	2 190 00	2 220 00	2 220 00
1	1	1	1	Institution Plumber (part time)	1 077 09	1 140 00	1 140 00	1 140 00
1	1	1	1	Athletic Coach and Instructor in Physical Education	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Night School Supervisor and Teacher	2 370 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Instructor of Defective Delinquents	1 987 34	2 040 00	2 040 00	2 040 00
2	2	2	2	Chaplain (part time)	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Military Instructor	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Band and Orchestra Leader	2 400 00	2 400 00	2 400 00	2 400 00
1	-	-	-	Librarian	1 650 00	-	-	-
1	1	1	1	Senior Clinical Psychologist	2 760 00	2 400 00	2 400 00	2 400 00
-	-	-	-	Pianist (part time)	654 75	720 00	720 00	720 00
1	1	1	1	Placement Supervisor	2 625 00	2 760 00	2 760 00	2 760 00
5	5	5	5	Placement Officer	12 021 29	12 360 00	12 360 00	12 360 00
1	1	1	1	Senior Clerk	1 860 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Temporary help	895 37	966 00	700 00	700 00
-	-	-	-	Estimated salary savings	-	-3 755 00	-3 935 00	-3 935 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	4 905 00	6 720 00	6 720 00
132	133	133	133	Totals, Positions Now Authorized	\$245 632 38	\$255 073 00	\$258 245 00	\$258 245 00
1941-1943 Salary adjustments							7 085 00	14 405 00
Proposed new positions:								
-	-	1	1	Placement officer	-	-	2 040 00	2 160 00
132	133	134	134	Totals, Salaries and Wages	\$245 632 38	\$255 073 00	\$267 370 00	\$274 810 00
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 434 27	\$ 550 00	\$ 500 00	\$ 500 00
Medical care					2 781 53	3 550 00	2 900 00	2 900 00
Education					1 346 50	1 330 00	1 340 00	1 340 00
Recreation					491 22	650 00	575 00	575 00
Paroles and discharges					202 65	180 00	200 00	200 00
Totals, Materials and Supplies					\$ 5 256 17	\$ 6 260 00	\$ 5 515 00	\$ 5 515 00

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Department of Institutions
PRESTON SCHOOL OF INDUSTRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CARE AND WELFARE - Continued							
SERVICE AND EXPENSE							
Custodial and personal care				\$ 433 26	\$ 275 00	\$ 280 00	\$ 280 00
Medical care				2 545 44	3 200 00	3 000 00	3 000 00
Education				736 82	475 00	500 00	500 00
Recreation				717 74	750 00	740 00	740 00
Paroles and discharges				15 841 44	14 900 00	16 800 00	16 800 00
Escapes				198 71	200 00	200 00	200 00
Burials and cremations				173 60	75 00	100 00	100 00
Totals, Service and Expense				\$ 20 647 01	\$ 19 875 00	\$ 21 620 00	\$ 21 620 00
EQUIPMENT							
Custodial and personal care				\$ 55 62	\$ 75 00	\$ 75 00	\$ 75 00
Medical care				1 118 69	385 00	1 079 00	250 00
Education				351 33	410 00	808 00	886 00
Recreation				262 97	300 00	320 00	280 00
Paroles and discharges				63 65	-	92 00	52 00
Totals, Equipment				\$ 1 852 26	\$ 1 170 00	\$ 2 374 00	\$ 1 543 00
TOTALS, CARE AND WELFARE				\$273 387 82	\$282 378 00 273 387 82	\$296 879 00	\$303 488 00 296 879 00
TOTALS FOR BIENNIIUM					\$555 765 82		\$600 367 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
2	2	2	2	3 498 67	3 840 00	3 840 00	3 840 00
1	1	1	1	2 040 00	2 035 00	2 040 00	2 040 00
1	1	1	1	2 040 99	2 040 00	2 040 00	2 040 00
x	x	x	x	1 077 09	1 140 00	1 140 00	1 140 00
1	1	1	1	2 034 33	2 040 00	2 040 00	2 040 00
x	x	x	x	1 162 47	1 200 00	1 200 00	1 200 00
x	x	x	x	2 067 17	2 190 00	2 220 00	2 220 00
1	1	1	1	1 500 00	1 620 00	1 680 00	1 680 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	2 160 00	2 160 00	2 160 00	2 160 00
3	3	3	3	6 240 00	6 240 00	6 240 00	6 240 00
1	1	1	1	1 530 00	1 650 00	1 680 00	1 680 00
-	-	-	-	134 40	-	-	-
-	-	-	-	-	-500 00	-513 00	-515 00
-	-	-	-	-	1 470 00	1 500 00	1 500 00
14	14	14	14	\$ 32 205 12	\$ 33 845 00	\$ 33 985 00	\$ 33 985 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 700 00	3 155 00
Proposed new positions:							
-	-	1	1	-	-	1 320 00	1 440 00
-	-	-	-	-	-	1 200 00	1 200 00
14	14	15	15	\$ 32 205 12	\$ 33 845 00	\$ 38 205 00	\$ 39 780 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Maintenance of structures				\$ 8 006 88	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
Maintenance of grounds				489 85	400 00	500 00	500 00
Light, heat and power				17 785 56	18 000 00	18 000 00	18 000 00
Fire protection				11 12	15 00	20 00	20 00
Water				525 83	500 00	500 00	500 00
Totals, Materials and Supplies				\$ 26 819 24	\$ 26 915 00	\$ 27 020 00	\$ 27 020 00

x Salary divided between two or more functions and position listed under function paying largest part.

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PRESTON SCHOOL OF INDUSTRY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT - Continued								
SERVICE AND EXPENSE								
Maintenance of structures					\$ 198 79	\$ 150 00	\$ 200 00	\$ 200 00
Maintenance of grounds					23 30	50 00	50 00	50 00
Light, heat and power					5 847 76	6 500 00	6 300 00	6 300 00
Water					462 53	500 00	500 00	500 00
Totals, Service and Expense					\$ 6 532 38	\$ 7 200 00	\$ 7 050 00	\$ 7 050 00
EQUIPMENT								
Maintenance of structures					\$ 309 39	\$ 380 00	\$ 341 00	\$ 100 00
Maintenance of grounds					60 26	115 00	100 00	100 00
Light, heat and power					276 27	-	100 00	1 000 00
Fire protection					265 16	178 00	195 00	195 00
Totals, Equipment					\$ 911 08	\$ 673 00	\$ 736 00	\$ 1 395 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 66 467 82	\$ 68 633 00 66 467 82	\$ 73 011 00	\$ 75 245 00 73 011 00
TOTALS FOR BIENNIUM						\$135 100 82		\$148 256 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Institution Head Farmer, Grade 1	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Institution Dairyman	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Assistant Institution Dairyman	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Hog Ranch Operator	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Poultryman	1 675 80	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Orchardman	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Institution Vegetable Gardener	1 620 00	1 740 00	1 800 00	1 800 00
x	x	x	x	Instructor in Blacksmithing (part time)	1 185 00	1 200 00	1 200 00	1 200 00
-	-	-	-	Estimated salary savings	-	-215 00	-225 00	-225 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	480 00	480 00	480 00
7	7	7	7	Totals, Positions Now Authorized	\$ 14 170 80	\$ 14 815 00	\$ 14 895 00	\$ 14 895 00
1941-1943 Salary adjustments							600 00	990 00
7	7	7	7	Totals, Salaries and Wages	\$ 14 170 80	\$ 14 815 00	\$ 15 495 00	\$ 15 885 00
MATERIALS AND SUPPLIES								
Farm general					\$ 1 765 18	\$ 1 675 00	\$ 1 750 00	\$ 1 750 00
Dairy					2 992 80	2 610 00	3 000 00	3 000 00
Hog ranch					1 713 29	1 650 00	1 700 00	1 700 00
Poultry ranch					3 569 60	2 775 00	3 000 00	3 000 00
Orchard					21 68	25 00	20 00	20 00
Vegetable garden					193 08	175 00	200 00	200 00
Stable and tractor					1 261 92	1 000 00	1 000 00	1 000 00
Food processing					464 51	400 00	450 00	450 00
Totals, Materials and Supplies					\$ 11 982 06	\$ 10 310 00	\$ 11 120 00	\$ 11 120 00
SERVICE AND EXPENSE								
Farm general					\$ 6 16	\$ 50 00	\$ 50 00	\$ 50 00
Dairy					196 52	50 00	100 00	100 00
Totals, Service and Expense					\$ 202 68	\$ 100 00	\$ 150 00	\$ 150 00
EQUIPMENT								
Farm general					\$ 481 01	\$ 325 00	\$ 1 150 00	\$ 100 00
Dairy					18 44	100 00	292 00	50 00
Hog ranch					100 00	-	50 00	-
Poultry ranch					404 51	558 00	550 00	550 00
Stable and tractor					358 06	-	2 425 00	400 00
Vegetable garden					32 20	-	69 00	-
Totals, Equipment					\$ 1 394 22	\$ 983 00	\$ 4 536 00	\$ 1 100 00

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PRESTON SCHOOL OF INDUSTRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
TOTALS, FARMING AND PROCESSING					\$ 27 749 76	\$ 26 208 00	\$ 31 301 00	\$ 28 255 00
Less surplus products sales					-55 58	-100 00	-100 00	-100 00
NET TOTALS, FARMING AND PROCESSING					\$ 27 694 18	\$ 26 108 00 27 694 18	\$ 31 201 00	\$ 28 155 00 31 201 00
TOTALS FOR BIENNIUM						\$ 53 802 18		\$ 59 356 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Replacement of flumes on water system	\$ 998 02	\$ 4 001 98		
Installation floor plugs in hospital	1 500 00			
Replace tile in kitchen	4 950 00			
Replace floor covering in hospital	1 500 00			
Replace steam lines and water mains	2 397 54	2 602 46		
Horse barn at ranch	3 850 00			
Resurfacing playgrounds		4 800 00		
Street lighting equipment		4 800 00		
Miscellaneous repairs, alterations and improvements	1 172 28	10 077 72	\$ 5 000 00	\$ 5 000 00
Irrigation pipe for farm	410 63	1 589 37		
Pipe and gate valve for storage dam		1 000 00		
Alterations to two officers' residences	3 600 00			
Repairs and alterations to kitchen, bakery and dairy	3 796 57	903 43		
Making bricks for construction work	247 45	1 152 55		
Refurnishing two officers' cottages		2 500 00		
Totals, Capital Outlay	\$ 24 422 49	\$ 33 427 51 24 422 49	\$ 5 000 00	\$ 5 000 00 5 000 00
TOTALS FOR BIENNIUM		\$ 57 850 00		\$ 10 000 00

REVENUES

FOR THE GENERAL FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
County board charges	\$162 459 34	\$162 500 00	\$168 000 00	\$168 000 00
Miscellaneous	946 37	750 00	850 00	850 00
Totals, Revenues	\$163 405 71	\$163 250 00 163 405 71	\$168 850 00	\$168 850 00 168 850 00
TOTALS FOR BIENNIUM		\$326 655 71		\$337 700 00

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (-) OR DECREASE FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 70 492 15	\$ 77 630 00	\$ +7 137 85
Support and Subsistence	107 121 06	117 505 00	+10 383 94
Care and Welfare	305 612 09	333 200 00	+27 587 91
Maintenance and Operation of Plant	58 105 62	63 745 00	+5 839 38
Farming and Processing	6 113 61	7 004 00	+2 890 39
Totals, Support	\$547 444 53	\$601 284 00	\$+53 839 47
Capital Outlay:			
Construction, Improvements and Equipment	66 500 00	11 330 00	-55 170 00
TOTAL EXPENDITURES	\$613 944 53	\$612 614 00	\$ -1 330 53
REVENUES			
County Board Charges	\$161 203 45	\$164 000 00	\$ +2 796 55
Miscellaneous	537 55	400 00	-137 55
TOTAL REVENUES	\$161 741 00	\$164 400 00	\$ +2 659 00

POPULATION AND UNIT COSTS			
	Fiscal Year	Average Pupil Population	Cost per Pupil
Actual	1939-40	325	\$827 00
Actual and estimated	1940-41	340	819 56
Estimated	1941-42	340	882 49
Estimated	1942-43	340	885 99

A correctional school for boys, located at Whittier, Los Angeles County

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WHITTIER STATE SCHOOL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
112	113	113	113	Salaries and wages:				
-	-	3	3	Positions now authorized	\$200 076 90	\$213 957 00	\$215 910 00	\$215 910 00
-	-	-	-	Proposed new positions	-	-	4 200 00	4 440 00
-	-	-	-	1941-1943 Salary adjustments	-	-	6 567 00	12 117 00
112	113	116	116	Totals, Salaries and Wages	\$200 076 90	\$213 957 00	\$226 677 00	\$232 467 00
				Materials and supplies	51 313 09	55 095 00	55 025 00	53 925 00
				Service and expense	33 137 88	31 450 00	31 975 00	31 725 00
				Equipment	6 690 43	3 150 00	6 370 00	3 120 00
				TOTALS	\$291 218 30	\$303 652 00	\$320 047 00	\$321 237 00
				Less refunds for maintenance furnished employees	-13 801 59	-14 000 00	-12 000 00	-12 000 00
				Less surplus products sales	-8 624 18	-11 000 00	-8 000 00	-8 000 00
				NET TOTALS	\$268 792 53	\$278 652 00 268 792 53	\$300 047 00	\$301 237 00 300 047 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$547 444 53		\$601 284 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ *4 440 00	\$ *4 440 00	\$ *4 440 00	\$ *4 440 00
1	1	1	1	Assistant Superintendent	*2 640 00	*2 640 00	*2 640 00	*2 640 00
2	2	2	2	Intermediate Stenographer-Clerk	3 474 99	3 600 00	3 600 00	3 600 00
1	1	1	1	Institution Bookkeeper, Grade 1	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Institution Storekeeper, Grade 1	1 920 00	1 920 00	1 920 00	1 920 00
3	3	3	3	Intermediate Account Clerk	4 740 87	5 040 00	5 040 00	5 040 00
3	3	3	3	Institution Telephone Operator	4 050 00	4 410 00	4 440 00	4 440 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Temporary help	294 84	200 00	200 00	200 00
-	-	-	-	Estimated salary savings	-	-180 00	-130 00	-130 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	360 00	360 00	360 00
13	13	13	13	Totals, Positions Now Authorized	\$ 25 400 70	\$ 26 390 00	\$ 26 470 00	\$ 26 470 00
				1941-1943 Salary adjustments			1 000 00	1 750 00
				Proposed new positions:				
-	-	1	1	Senior Stenographer-Clerk	-	-	1 800 00	1 920 00
-	-	1	1	Institution Telephone Operator	-	-	1 200 00	1 320 00
13	13	15	15	Totals, Salaries and Wages	\$ 25 400 70	\$ 26 390 00	\$ 30 470 00	\$ 31 460 00
MATERIALS AND SUPPLIES								
				General office	\$ 260 89	\$ 250 00	\$ 200 00	\$ 200 00
				Business office	-	50 00	50 00	50 00
				Printing	513 92	550 00	500 00	500 00
				Automobile	2 217 71	2 500 00	2 250 00	2 250 00
				Stores adjustments	-90 91	-	-	-
				Cash discounts taken - credit	-245 67	-250 00	-250 00	-250 00
				Totals, Materials and Supplies	\$ 2 655 94	\$ 3 100 00	\$ 2 750 00	\$ 2 750 00

* Plus maintenance self and family

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Executive	\$ 363 55	\$ 300 00	\$ 300 00	\$ 300 00
				General office	20 83	25 00	25 00	25 00
				Business office	130 97	200 00	400 00	150 00
				Printing	49 21	50 00	50 00	50 00
				Telephone and telegraph	2 267 45	2 325 00	2 200 00	2 200 00
				Postage	564 24	650 00	650 00	650 00
				Automobile	190 74	100 00	100 00	100 00
				Freight, cartage and express	409 81	400 00	400 00	400 00
				Totals, Service and Expense	\$ 4 103 00	\$ 4 050 00	\$ 4 125 00	\$ 3 275 00
EQUIPMENT								
				General office	\$ 73 30	\$ 50 00	\$ 100 00	\$ 100 00
				Automobile	3 419 15	1 250 00	1 350 00	650 00
				Totals, Equipment	\$ 3 492 51	\$ 1 300 00	\$ 1 450 00	\$ 750 00
TOTALS, ADMINISTRATION					\$ 35 652 15	\$ 34 840 00	\$ 38 775 00	\$ 38 235 00
						35 652 15		38 775 00
TOTALS FOR BIENNIIUM						\$ 70 492 15		\$ 77 030 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Institution Cook	\$ 1 881 34	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
2	2	2	2	Institution Cook	3 254 00	3 210 00	3 240 00	3 240 00
1	1	1	1	Institution Baker	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Institution Superintendent's Cook	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Dining Room Matron	600 00	600 00	600 00	600 00
1	1	1	1	Dining Room Supervisor	2 010 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Housemother	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Instructor in Tailoring	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Shoemaker, Grade 2	1 920 00	1 920 00	1 920 00	1 920 00
3	3	3	3	Institution Housekeeper	4 230 00	4 500 00	4 560 00	4 560 00
1	1	1	1	Institution Laundry Supervisor	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Laundress	1 380 00	1 500 00	1 560 00	1 560 00
-	-	-	-	Temporary help	198 71	110 00	110 00	110 00
-	-	-	-	Estimated salary savings	-	-180 00	-130 00	-130 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	540 00	600 00	600 00
15	15	15	15	Totals, Positions Now Authorized	\$ 24 774 05	\$ 25 850 00	\$ 26 140 00	\$ 26 140 00
				1941-1943 Salary adjustments	-	-	1 060 00	1 690 00
15	15	15	15	Totals, Salaries and Wages	\$ 24 774 05	\$ 25 850 00	\$ 27 200 00	\$ 27 830 00
MATERIALS AND SUPPLIES								
				Feeding	\$ 29 719 21	\$ 31 750 00	\$ 31 000 00	\$ 31 000 00
				Clothing	5 987 22	6 350 00	6 250 00	6 250 00
				Housekeeping	2 784 04	3 000 00	3 000 00	3 000 00
				Laundry	208 39	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 38 703 86	\$ 41 300 00	\$ 40 450 00	\$ 40 450 00
SERVICE AND EXPENSE								
				Feeding	\$ 329 75	\$ 100 00	\$ 100 00	\$ 100 00
				Clothing	40 18	-	100 00	100 00
				Housekeeping	548 41	400 00	400 00	400 00
				Totals, Service and Expense	\$ 918 34	\$ 500 00	\$ 600 00	\$ 600 00

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
				Feeding	\$ 177 70	\$ 850 00	\$ 625 00	\$ 200 00
				Clothing	2 25	25 00	25 00	25 00
				Housekeeping	1 635 39	150 00	1 525 00	1 500 00
				Laundry	11 06	25 00	450 00	25 00
				Totals, Equipment	\$ 1 826 40	\$ 1 050 00	\$ 2 625 00	\$ 1 750 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 66 222 65	\$ 68 700 00	\$ 70 875 00	\$ 70 630 00
Less refunds for maintenance furnished employees					-13 801 59	-14 000 00	-12 000 00	-12 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 52 421 06	\$ 54 700 00	\$ 58 875 00	\$ 58 630 00
						52 421 06		58 875 00
TOTALS FOR BIENNIUM						\$107 121 06		\$117 505 00
CARE AND WELFARE								
SALARIES AND WAGES								
1	1	1	1	Head Group Supervisor	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
2	2	2	2	Assistant Head Group Supervisor	4 320 00	4 320 00	4 320 00	4 320 00
30	30	30	30	Group Supervisor	48 855 77	52 640 00	52 850 00	52 850 00
1	1	1	1	Barber	2 010 00	2 040 00	2 040 00	2 040 00
16	16	16	16	Cottage Group Supervisor	19 950 00	20 040 00	20 040 00	20 040 00
-	-	-	-	Physician and Surgeon (part time)	1 080 00	1 080 00	1 080 00	1 080 00
-	-	-	-	Physician, Eye, Ear, Nose and Throat (part time)	720 00	720 00	720 00	720 00
1	1	1	1	Dentist (part time)	1 320 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Surgical Nurse	1 980 00	2 040 00	2 040 00	2 040 00
2	3	3	3	Graduate Nurse	3 690 00	5 640 00	5 640 00	5 640 00
1	1	1	1	Principal	2 520 00	2 520 00	2 520 00	2 520 00
5	5	5	5	High School Teacher	10 530 96	11 160 00	11 160 00	11 160 00
3	3	3	3	Elementary School Teacher	6 000 00	6 000 00	6 000 00	6 000 00
1	1	1	1	Instructor in Plumbing	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Instructor in Auto Mechanics	2 130 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Instructor in Carpentry	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Instructor in Painting	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Instructor in Printing	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Instructor in Tile Setting and Cement Work	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Band and Orchestra Leader	1 980 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Chief Engineer and Instructor in Electricity	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Junior Clinical Psychologist	737 90	1 800 00	1 800 00	1 800 00
1	1	1	1	Athletic Coach and Instructor in Physical Education	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Library Aid	1 255 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Placement Supervisor	2 940 00	2 940 00	2 940 00	2 940 00
3	3	3	3	Placement Officer	7 054 00	7 440 00	7 440 00	7 440 00
-	-	-	-	Temporary help	671 74	500 00	500 00	500 00
-	-	-	-	Estimated salary savings	-	-1 050 00	-750 00	-750 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	3 810 00	4 740 00	4 740 00
78	79	79	79	Totals, Positions Now Authorized	\$138 705 37	\$149 320 00	\$150 760 00	\$150 760 00
1941-1943 Salary adjustments							4 020 00	7 710 00
Proposed new positions:								
-	-	1	1	Cottage Group Supervisor	-	-	600 00	600 00
78	79	80	80	Totals, Salaries and Wages	\$138 705 37	\$149 320 00	\$155 380 00	\$159 060 00

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WHITTIER STATE SCHOOL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
MATERIALS AND SUPPLIES								
Custodial and personal care					\$ 116 65	\$ 120 00	\$ 125 00	\$ 125 00
Medical care					420 93	400 00	425 00	425 00
Education					902 08	1 175 00	1 175 00	1 175 00
Recreation					135 82	250 00	250 00	250 00
Paroles and discharges					5 05	-	-	-
Totals, Materials and Supplies					\$ 1 580 53	\$ 1 945 00	\$ 1 975 00	\$ 1 975 00
SERVICE AND EXPENSE								
Custodial and personal care					28 65	50 00	50 00	50 00
Medical care					224 44	250 00	250 00	250 00
Education					830 17	800 00	850 00	850 00
Recreation					199 33	200 00	300 00	300 00
Paroles and discharges					4 977 26	5 300 00	5 500 00	5 500 00
Escapes					85 68	100 00	100 00	100 00
Burials and cremations					170 00	-	-	-
Totals, Service and Expense					\$ 6 515 53	\$ 6 700 00	\$ 7 050 00	\$ 7 050 00
EQUIPMENT								
Education					\$ 545 06	\$ 300 00	\$ 650 00	\$ 50 00
TOTALS, CARE AND WELFARE					\$147 347 09	\$158 265 00 147 347 09	\$165 055 00	\$168 145 00 165 055 00
TOTALS FOR BIENNIIUM						\$305 612 09		\$333 200 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Institution Carpenter	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Institution Groundsman and Flower Gardener	1 056 78	1 740 00	1 800 00	1 800 00
1	1	1	1	Institution Electrician	2 010 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Stationary Engineman	2 040 00	2 040 00	2 040 00	2 040 00
-	-	-	-	Estimated salary savings	-	-55 00	-40 00	-40 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	330 00	360 00	360 00
4	4	4	4	Totals, Positions Now Authorized	\$ 7 146 78	\$ 8 135 00	\$ 8 240 00	\$ 8 240 00
1941-1943 Salary adjustments							375 00	855 00
Proposed new positions:								
Institution Fireman (5 part time)					-	-	600 00	600 00
4	4	4	4	Totals, Salaries and Wages	\$ 7 146 78	\$ 8 135 00	\$ 9 215 00	\$ 9 695 00
MATERIALS AND SUPPLIES								
Maintenance of structures					\$ 1 387 85	\$ 1 900 00	\$ 2 600 00	\$ 1 500 00
Maintenance of grounds					1 118 00	1 100 00	1 200 00	1 200 00
Light, heat and power					1 651 11	1 400 00	1 700 00	1 700 00
Totals, Materials and Supplies					\$ 4 156 96	\$ 4 400 00	\$ 5 500 00	\$ 4 400 00
SERVICE AND EXPENSE								
Maintenance of structures					\$ 149 63	\$ 100 00	\$ 150 00	\$ 150 00
Light, heat and power					15 851 04	16 300 00	16 000 00	16 000 00
Water					905 30	600 00	850 00	850 00
Totals, Service and Expense					\$ 16 905 97	\$ 17 000 00	\$ 17 000 00	\$ 17 000 00
EQUIPMENT								
Maintenance of structures					\$ 76 21	\$ 50 00	\$ 725 00	\$ 50 00
Maintenance of grounds					104 56	50 00	130 00	130 00
Light, heat and power					30 14	50 00	50 00	50 00
Totals, Equipment					\$ 210 91	\$ 150 00	\$ 905 00	\$ 230 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 28 420 62	\$ 29 685 00 28 420 62	\$ 32 620 00	\$ 31 325 00 32 620 00
TOTALS FOR BIENNIIUM						\$ 58 105 62		\$ 63 945 00

INSTITUTIONS

Department of Institutions
WHITTIER STATE SCHOOL - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Institution Head Farmer, Grade 1	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
1	1	1	1	Institution Vegetable Gardener	1 890 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Estimated salary savings	-	-28 00	-20 00	-20 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	210 00	240 00	240 00
2	2	2	2	Totals, Positions Now Authorized	\$ 4 050 00	\$ 4 262 00	\$ 4 300 00	\$ 4 300 00
1941-1943 Salary adjustments							112 00	112 00
Totals, Salaries and Wages					\$ 4 050 00	\$ 4 262 00	\$ 4 412 00	\$ 4 412 00
MATERIALS AND SUPPLIES								
				Poultry ranch	\$ 2 294 02	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
				Orchard	405 67	550 00	550 00	550 00
				Vegetable garden	755 26	900 00	900 00	900 00
				Stable and tractor	760 85	800 00	800 00	800 00
Totals, Materials and Supplies					\$ 4 215 80	\$ 4 350 00	\$ 4 350 00	\$ 4 350 00
SERVICE AND EXPENSE								
				Orchard	\$ 4 599 77	\$ 3 100 00	\$ 3 100 00	\$ 3 100 00
				Stable and tractor	95 27	100 00	100 00	100 00
Totals, Service and Expense					\$ 4 695 04	\$ 3 200 00	\$ 3 200 00	\$ 3 200 00
EQUIPMENT								
				Poultry ranch	\$ 227 70	\$ 250 00	\$ 240 00	\$ 240 00
				Orchard	-	50 00	50 00	50 00
				Stable and tractor	387 25	50 00	450 00	50 00
Totals, Equipment					\$ 614 95	\$ 350 00	\$ 740 00	\$ 340 00
TOTALS, FARMING AND PROCESSING					\$ 13 575 79	\$ 12 102 00	\$ 12 702 00	\$ 12 302 00
Less surplus products sales					-8 624 18	-11 000 00	-8 000 00	-8 000 00
NET TOTALS, FARMING AND PROCESSING					\$ 4 951 61	\$ 1 162 00	\$ 4 702 00	\$ 4 302 00
						4 951 61		4 702 00
TOTALS FOR BIENNIUM						\$ 6 113 61		\$ 9 004 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
	91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of boys' cottage		\$ 55 000 00		
Furnishings for boys' cottage		4 800 00		
Water well on San Gabriel River		6 700 00		
Painting of buildings			\$ 4 000 00	
Major repairs to roofs			2 240 00	
Improvement to water system			640 00	
Improvement to refrigeration system for new well			1 600 00	
Construction of pump house			300 00	
Fire protection alterations in projection booth and dressing rooms			1 850 00	
Additional laundry equipment - washer			700 00	
Totals, Capital Outlay		\$ 66 500 00	\$ 11 330 00	
TOTALS FOR BIENNIUM		\$ 66 500 00		\$ 11 330 00

INSTITUTIONS
Department of Institutions
WENTLER STATE SCHOOL - Continued

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REVENUES

FOR THE GENERAL FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
County board charges	\$ 79 203 45	\$ 82 000 00	\$ 82 000 00	\$ 82 000 00
Miscellaneous	287 55	250 00	200 50	200 00
Totals, Revenues	\$ 79 491 00	\$ 82 250 00 79 491 00	\$ 82 200 00	\$ 82 200 00 82 200 00
TOTALS FOR BIENNium		\$161 741 00		\$164 400 00

INSTITUTIONS
Department of Institutions
VENTURA SCHOOL FOR GIRLS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 35 882 63	\$ 37 360 00	\$ +1 477 37
Support and Subsistence	67 724 72	74 619 00	+6 894 28
Care and Welfare	157 095 62	177 365 00	+20 269 38
Maintenance and Operation	36 439 91	38 136 00	+1 696 09
Farming and Processing	12 194 06	11 345 00	-849 06
Totals, Support	\$309 336 94	\$338 825 00	\$+29 488 06
Capital Outlay:			
Construction, Improvements and Equipment	12 800 00	21 600 00	+8 800 00
TOTAL EXPENDITURES	\$322 136 94	\$360 425 00	\$+38 288 06
REVENUES			
County Board Charges	\$ 79 917 81	\$ 80 000 00	\$ +82 19
Miscellaneous	180 00	160 00	-20 00
TOTAL REVENUES	\$ 80 097 81	\$ 80 160 00	\$ +62 19

POPULATION AND UNIT COSTS

	Fiscal Year	Average Pupil Population	Cost per Pupil
Actual	1939-40	168	\$ 894 36
Actual and estimated	1940-41	170	935 79
Estimated	1941-42	170	977 41
Estimated	1942-43	170	1 015 68

A correctional school for girls, located near San Buenaventura, Ventura County

INSTITUTIONS

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Department of Institutions
VENTURA SCHOOL FOR GIRLS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
RECAPITULATION BY OBJECT								
Salaries and wages:								
63	63	63	63	Positions now authorized	\$113 432 74	\$120 158 00	\$121 767 00	\$121 767 00
-	-	1	1	Proposed new positions	-	-	2 160 00	2 280 00
-	-	-	-	1941-1943 Salary adjustments	-	-	5 486 00	11 396 00
63	63	64	64	Totals, Salaries and Wages	\$113 432 74	\$120 158 00	\$129 413 00	\$135 443 00
Materials and supplies					30 826 31	32 974 00	31 150 00	31 150 00
Service and expense					17 544 40	17 403 00	17 520 00	17 520 00
Equipment					3 433 06	2 949 00	2 527 00	3 002 00
TOTALS					\$165 236 51	\$173 484 00	\$180 610 00	\$187 115 00
Less refunds for maintenance furnished employees					-14 465 47	-14 200 00	-14 200 00	-14 200 00
Less surplus products sales					-518 10	-200 00	-250 00	-250 00
NET TOTALS					\$150 252 94	\$159 084 00 150 252 94	\$166 160 00	\$172 665 00 166 160 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$309 336 94		\$338 825 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ 3 960 00	\$ 3 960 00	\$ 3 960 00	\$ 3 960 00
2	2	2	2	Intermediate Stenographer-Clerk	3 210 00	3 450 00	3 480 00	3 480 00
2	2	2	2	Intermediate Account Clerk	3 090 00	3 360 00	3 480 00	3 480 00
1	1	1	1	Institution Business Manager, Grade 1	*2 295 00	*2 340 00	*2 340 00	*2 340 00
1	1	1	1	Institution Bookkeeper, Grade 1	2 250 00	2 280 00	2 280 00	2 280 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	375 00	420 00	420 00
-	-	-	-	Estimated salary savings	-	-105 00	-75 00	-75 00
7	7	7	7	Totals, Positions Now Authorized	\$ 14 805 00	\$ 15 660 00	\$ 15 885 00	\$ 15 885 00
1941-1943 Salary adjustments							360 00	450 00
7	7	7	7	Totals, Salaries and Wages	\$ 14 805 00	\$ 15 660 00	\$ 16 245 00	\$ 16 335 00
MATERIALS AND SUPPLIES								
General office					\$ 73 22	\$ 80 00	\$ 80 00	\$ 80 00
Business office					181 49	240 00	200 00	200 00
Automobile					376 05	340 00	350 00	350 00
Cash Discounts credit					-175 48	-170 00	-170 00	-170 00
Totals, Materials and Supplies					\$ 455 28	\$ 490 00	\$ 460 00	\$ 460 00
SERVICE AND EXPENSE								
Executive					\$ 200 18	\$ 145 00	\$ 150 00	\$ 150 00
General office					45 00	40 00	40 00	40 00
Business office					133 96	153 00	140 00	140 00
Telephone and telegraph					611 85	615 00	615 00	615 00
Postage					280 00	259 00	260 00	260 00
Automobile					15 30	50 00	45 00	45 00
Freight, cartage and express					224 26	228 00	225 00	225 00
Totals, Service and Expense					\$ 1 510 55	\$ 1 490 00	\$ 1 475 00	\$ 1 475 00
EQUIPMENT								
Executive					\$ -	\$ -	\$ 40 00	\$ 40 00
General office					7 81	55 00	25 00	25 00
Business office					2 50	17 00	15 00	35 00
Automobile					808 49	581 00	730 00	-
Totals, Equipment					\$ 818 80	\$ 653 00	\$ 810 00	\$ 100 00
TOTALS, ADMINISTRATION					\$ 17 589 63	\$ 18 293 00 17 589 63	\$ 18 990 00	\$ 18 370 00 18 990 00
TOTALS FOR BIENNIUM						\$ 35 882 63		\$ 37 360 00

* Plus maintenance for self and family.

INSTITUTIONS

Department of Institutions
VENTURA SCHOOL FOR GIRLS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
11	11	11	11	Group Supervisor	\$ 18 137 67	\$ 19 500 00	\$ 19 680 00	\$ 19 680 00
1	1	1	1	Teacher of Sewing	1 920 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Temporary help	480 17	480 00	600 00	600 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	240 00	240 00	240 00
-	-	-	-	Estimated salary savings	-	-145 00	-100 00	-100 00
12	12	12	12	Totals, Positions Now Authorized	\$ 20 537 84	\$ 21 995 00	\$ 22 340 00	\$ 22 340 00
				1941-1943 Salary adjustments			1 095 00	2 415 00
12	12	12	12	Totals, Salaries and Wages	\$ 20 537 84	\$ 21 995 00	\$ 23 435 00	\$ 24 755 00
MATERIALS AND SUPPLIES								
				Feeding	\$ 18 045 48	\$ 18 350 00	\$ 18 100 00	\$ 18 100 00
				Clothing	4 458 75	5 610 00	4 600 00	4 600 00
				Housekeeping	2 270 16	1 795 00	2 400 00	2 400 00
				Laundry	414 30	545 00	450 00	450 00
				Totals, Materials and Supplies	\$ 25 188 69	\$ 26 300 00	\$ 25 550 00	\$ 25 550 00
SERVICE AND EXPENSE								
				Feeding	\$ 10 24	\$ 5 00	\$ 5 00	\$ 5 00
				Clothing	153 60	101 00	100 00	100 00
				Housekeeping	134 25	3 00	120 00	120 00
				Laundry	3 50	3 00	5 00	5 00
				Totals, Service and Expense	\$ 301 59	\$ 112 00	\$ 230 00	\$ 230 00
EQUIPMENT								
				Feeding	\$ 70 46	\$ 265 00	\$ 65 00	\$ 65 00
				Clothing	4 06	156 00	157 00	162 00
				Housekeeping	257 39	540 00	940 00	190 00
				Laundry	74 16	588 00	20 00	1 670 00
				Totals, Equipment	\$ 406 07	\$ 1 549 00	\$ 1 182 00	\$ 2 087 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 46 434 19	\$ 49 956 00	\$ 50 397 00	\$ 52 622 00
Less refunds for maintenance furnished employees					-14 465 47	-14 200 00	-14 200 00	-14 200 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 31 968 72	\$ 35 756 00	\$ 36 197 00	\$ 38 422 00
						31 968 72		36 197 00
TOTALS FOR BIENNIUM						\$ 67 724 72		\$ 74 619 00
CARE AND WELFARE								
SALARIES AND WAGES								
1	1	1	1	Head Group Supervisor	\$ 2 490 00	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
29	29	29	29	Group Supervisor	48 080 54	51 150 00	51 600 00	51 600 00
1	1	1	1	Physician and Surgeon (part time)	1 500 00	1 500 00	1 500 00	1 500 00
-	-	-	-	Dentist (part time)	960 00	960 00	960 00	960 00
1	1	1	1	Graduate Nurse	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Supervising Household Arts Teacher	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Teacher	3 759 36	3 960 00	3 960 00	3 960 00
1	1	1	1	Commercial Teacher	1 920 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Teacher and Physical Education Instructor	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Placement Officer	4 170 00	4 200 00	4 200 00	4 200 00
-	-	-	-	Temporary help	-	300 00	600 00	600 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	750 00	840 00	840 00
-	-	-	-	Estimated salary savings	-	-500 00	-350 00	-350 00
39	39	39	39	Totals, Positions Now Authorized	\$ 68 999 90	\$ 72 880 00	\$ 73 870 00	\$ 73 870 00
				1941-1943 Salary adjustments			3 570 00	7 590 00
				Proposed new positions:				
-	-	1	1	Group Supervisor	-	-	1 560 00	1 680 00
39	39	40	40	Totals, Salaries and Wages	\$ 68 999 90	\$ 72 880 00	\$ 79 000 00	\$ 83 140 00

Department of Institutions
VENTURA SCHOOL FOR GIRLS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
MATERIALS AND SUPPLIES								
				Custodial and personal care	\$ 485 05	\$ 500 00	\$ 500 00	\$ 500 00
				Medical care	939 04	935 00	900 00	900 00
				Education	382 56	510 00	450 00	450 00
				Recreation	149 79	235 00	200 00	200 00
				Totals, Materials and Supplies	\$ 1 956 44	\$ 2 180 00	\$ 2 050 00	\$ 2 050 00
SERVICE AND EXPENSE								
				Medical care	\$ 1 243 63	\$ 1 350 00	\$ 1 350 00	\$ 1 350 00
				Education	414 41	460 00	420 00	420 00
				Recreation	714 00	765 00	700 00	700 00
				Paroles and discharges	2 788 47	2 794 00	2 830 00	2 830 00
				Escapes	22 25	47 00	50 00	50 00
				Totals, Service and Expense	\$ 5 182 76	\$ 5 416 00	\$ 5 350 00	\$ 5 350 00
EQUIPMENT								
				Custodial and personal care	\$ -	\$ 40 00	\$ 40 00	\$ 40 00
				Medical care	19 03	75 00	25 00	50 00
				Education	245 41	84 00	155 00	85 00
				Recreation	13 08	4 00	15 00	15 00
				Totals, Equipment	\$ 277 52	\$ 203 00	\$ 235 00	\$ 190 00
TOTALS, CARE AND WELFARE					\$ 76 416 62	\$ 80 679 00 76 416 62	\$ 86 635 00	\$ 90 730 00 86 635 00
TOTALS FOR BIENNIIUM						\$157 095 62		\$177 365 00
MAINTENANCE AND OPERATION								
SALARIES AND WAGES								
1	1	1	1	Institution Carpenter	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Chief Institution Engineer	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Mechanical Handyman	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	240 00	240 00	240 00
-	-	-	-	Estimated salary savings	-	-42 00	-30 00	-30 00
3	3	3	3	Totals, Positions Now Authorized	\$ 5 880 00	\$ 6 198 00	\$ 6 210 00	\$ 6 210 00
				1941-1943 Salary adjustments			348 00	708 00
				Proposed new positions:				
-	-	-	-	Institution Fireman (5 part time)	-	-	600 00	600 00
3	3	3	3	Totals, Salaries and Wages	\$ 5 880 00	\$ 6 198 00	\$ 7 158 00	\$ 7 518 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	\$ 891 29	\$ 1 666 00	\$ 850 00	\$ 850 00
				Maintenance of grounds	172 60	120 00	150 00	150 00
				Light, heat and power	196 87	95 00	100 00	100 00
				Water	24 67	30 00	30 00	30 00
				Totals, Materials and Supplies	\$ 1 285 43	\$ 1 911 00	\$ 1 130 00	\$ 1 130 00
SERVICE AND EXPENSE								
				Maintenance of structures	\$ 52 86	\$ 85 00	\$ 60 00	\$ 60 00
				Maintenance of grounds	34 06	35 00	35 00	35 00
				Light, heat and power	8 696 85	8 600 00	8 700 00	8 700 00
				Water	1 573 18	1 500 00	1 500 00	1 500 00
				Totals, Service and Expense	\$ 10 356 95	\$ 10 220 00	\$ 10 295 00	\$ 10 295 00
EQUIPMENT								
				Maintenance of structures	\$ 190 41	\$ 80 00	\$ 50 00	\$ 310 00
				Maintenance of grounds	8 24	46 00	45 00	55 00
				Fire protection	163 88	100 00	125 00	25 00
				Totals, Equipment	\$ 362 53	\$ 226 00	\$ 220 00	\$ 390 00
TOTALS, MAINTENANCE AND OPERATION					\$ 17 884 91	\$ 18 555 00 17 884 91	\$ 18 803 00	\$ 19 333 00 18 803 00
TOTALS FOR BIENNIIUM						\$ 36 439 91		\$ 38 136 00

INSTITUTIONS

Department of Institutions
VENTURA SCHOOL FOR GIRLS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Institution Farmhand	\$ 1 320 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
1	1	1	1	Institution Vegetable Gardener	1 890 00	1 920 00	1 920 00	1 920 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	90 00	120 00	120 00
-	-	-	-	Estimated salary savings	-	-25 00	-18 00	-18 00
2	2	2	2	Totals, Positions Now Authorized	\$ 3 210 00	\$ 3 425 00	\$ 3 462 00	\$ 3 462 00
				1941-1943 Salary adjustments			113 00	233 00
2	2	2	2	Totals, Salaries and Wages	\$ 3 210 00	\$ 3 425 00	\$ 3 575 00	\$ 3 695 00
MATERIALS AND SUPPLIES								
				Farm general	\$ 36 65	\$ 30 00	\$ 35 00	\$ 35 00
				Hog ranch	944 95	805 00	850 00	850 00
				Orchard	140 71	348 00	250 00	250 00
				Vegetable garden	515 98	525 00	525 00	525 00
				Stable and tractor	199 65	315 00	200 00	200 00
				Food processing	102 53	70 00	100 00	100 00
				Totals, Materials and Supplies	\$ 1 940 47	\$ 2 093 00	\$ 1 960 00	\$ 1 960 00
SERVICE AND EXPENSE								
				Farm general	\$ 3 00	\$ -	\$ -	\$ -
				Hog ranch	47 55	35 00	40 00	40 00
				Orchard	97 00	110 00	100 00	100 00
				Stable and tractor	45 00	20 00	30 00	30 00
				Totals, Service and Expense	\$ 192 55	\$ 165 00	\$ 170 00	\$ 170 00
EQUIPMENT								
				Hog ranch	\$ -	\$ 75 00	\$ -	\$ -
				Orchard	42 44	40 00	30 00	40 00
				Vegetable garden	17 93	30 00	30 00	20 00
				Stable and tractor	1 507 77	173 00	20 00	175 00
				Totals, Equipment	\$ 1 568 14	\$ 318 00	\$ 80 00	\$ 235 00
TOTALS, FARMING AND PROCESSING								
				TOTALS, FARMING AND PROCESSING	\$ 6 911 16	\$ 6 001 00	\$ 5 785 00	\$ 6 060 00
				Less surplus products sales	-518 10	-200 00	-250 00	-250 00
NET TOTALS, FARMING AND PROCESSING								
				NET TOTALS, FARMING AND PROCESSING	\$ 6 393 06	\$ 5 801 00	\$ 5 535 00	\$ 5 810 00
						6 393 06		5 535 00
TOTALS FOR BIENNIIUM								
				TOTALS FOR BIENNIIUM	\$	\$ 12 194 06		\$ 11 345 00

Department of Institutions
VENTURA SCHOOL FOR GIRLS - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Irrigation lines for orchard	\$ 1 700 00			
Improvements to refrigeration system	3 900 00			
Repair of roofs, downspouts and gutters		\$ 400 00		\$ 1 000 00
Improvement of roads		500 00		800 00
Ventilating system for auditorium	3 000 00			
Painting		1 500 00		1 500 00
Repair of light and power lines		100 00		300 00
Repair of water tank	1 700 00			
Replacing sewer line, 5,850 feet			\$ 15 000 00	
Alteration of buildings to overcome fire hazards as recommended by State Fire Marshal, including fire stops in attics (12 buildings), metal lath in hallways and corridors (9 buildings), and metal lining of laundry and dust chutes (5 buildings)			2 000 00 500 00	
Replacing hot water tank at laundry				500 00
Termite control				
Totals, Capital Outlay	\$ 10 300 00	\$ 2 500 00 10 300 00	\$ 17 500 00	\$ 4 100 00 17 500 00
TOTALS FOR BIENNIIUM		\$ 12 800 00		\$ 21 600 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
GENERAL FUND				
County board charges	\$ 39 917 81	\$ 40 000 00	\$ 40 000 00	\$ 40 000 00
Miscellaneous	100 00	80 00	80 00	80 00
Totals, Revenues	\$ 40 017 81	\$ 40 080 00 40 017 81	\$ 40 080 00	\$ 40 080 00 40 080 00
TOTALS FOR BIENNIIUM		\$ 80 097 81		\$ 80 160 00

INSTITUTIONS
Department of Institutions
INDUSTRIAL HOME FOR THE ADULT BLIND

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 32 996 49	\$ 35 504 00	\$ +2 507 51
Support and Subsistence	95 420 00	103 530 00	+8 110 00
Care and Welfare	20 638 11	22 498 00	+1 859 89
Maintenance and Operation of Plant	35 056 52	35 614 00	+557 48
Farming and Processing	2 261 37	2 568 00	+306 63
Field Rehabilitation Service	46 285 47	48 140 00	+1 854 53
Totals, Support	\$232 657 96	\$247 854 00	\$+15 196 04
Capital Outlay:			
Construction, Improvements and Equipment	\$ 3 475 81	\$ 1 800 00	\$ -1 675 81
TOTAL EXPENDITURES	\$236 133 77	\$249 654 00	\$+13 520 23
REVENUES			
Pay Patients Board	\$ 900 00	\$ 960 00	\$ -
Miscellaneous	460 25	200 00	-260 25
TOTAL REVENUES	\$ 1 420 25	\$ 1 160 00	\$ -260 25

POPULATION AND UNIT COSTS

	Fiscal Year	Average Member Population	Cost per Member
Actual	1939-40	97	\$ 946 52*
Actual and estimated	1940-41	100	945 60*
Estimated	1941-42	100	984 34*
Estimated	1942-43	100	1 011 80*

* Exclusive of Field Rehabilitation Service

Home for the adult blind located at Oakland

INSTITUTIONS

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Department of Institutions
INDUSTRIAL HOME FOR THE ADULT BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL		ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43	
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR	
RECAPITULATION BY OBJECT									
45	45	45	45	Salaries and wages:					
-	-	-	-	Positions now authorized	\$ 77 097 82	\$ 80 973 00	\$ 81 723 00	\$ 81 723 00	
				1941-1943 Salary adjustments	-	-	2 774 00	6 630 00	
45	45	45	45	Totals, Salaries and Wages	\$ 77 097 82	\$ 80 973 00	\$ 84 697 00	\$ 87 803 00	
				Materials and supplies	21 360 47	22 165 00	22 065 00	21 915 00	
				Service and expense	18 698 29	18 550 00	18 500 00	18 500 00	
				Equipment	1 570 66	412 00	1 262 00	1 312 00	
				TOTALS	\$118 733 24	\$122 100 00	\$126 524 00	\$129 530 00	
				Less refunds for maintenance furnished employees	-4 075 28	-4 100 00	-4 100 00	-4 100 00	
				NET TOTALS	\$114 657 96	\$118 000 00 114 657 96	\$122 424 00	\$125 430 00 122 424 00	
				TOTALS FOR BIENNIUM FOR SUPPORT		\$232 657 96		\$247 854 00	

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Superintendent	\$ *4 260 00	\$ *4 320 00	\$ *4 320 00	\$ *4 320 00
1	1	1	1	Senior Stenographer-Clerk	1 860 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Junior Information Clerk (member)	300 00	300 00	300 00	300 00
1	1	1	1	Intermediate Stenographer-Clerk	1 650 00	1 770 00	1 800 00	1 800 00
1	1	1	1	Institution Bookkeeper, Grade 2	2 520 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Institution Storekeeper, Grade 1 (part salary)	900 00	960 00	960 00	960 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Temporary help	243 89	302 00	250 00	250 00
-	-	-	-	Estimated salary savings	-	-100 00	-70 00	-70 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	60 00	120 00	120 00
7	7	7	7	Totals, Positions Now Authorized	\$ 13 293 89	\$ 13 732 00	\$ 13 800 00	\$ 13 800 00
				1941-1943 Salary adjustments			210 00	390 00
7	7	7	7	Totals, Salaries and Wages	\$ 13 293 89	\$ 13 732 00	\$ 14 010 00	\$ 14 190 00

MATERIALS AND SUPPLIES

				General Office	\$ 10 33	\$ 15 00	\$ 15 00	\$ 15 00
				Business office	268 29	300 00	300 00	300 00
				Automobile	385 26	360 00	360 00	360 00
				Cash discounts taken, credit	-46 63	-50 00	-50 00	-50 00
				Stores adjustments, credit	-14 13	-	-	-
				Totals, Materials and Supplies	\$ 603 12	\$ 625 00	\$ 625 00	\$ 625 00

SERVICE AND EXPENSE

				Executive	\$ 612 72	\$ 500 00	\$ 500 00	\$ 500 00
				General office	131 26	50 00	50 00	50 00
				Business office	99 92	50 00	50 00	50 00
				Telephone and telegraph	1 147 85	1 100 00	1 100 00	1 100 00
				Postage	165 90	160 00	160 00	160 00
				Automobile	150 20	150 00	100 00	100 00
				Freight, cartage and express	181 52	180 00	180 00	180 00
				Totals, Service and Expense	\$ 2 489 37	\$ 2 190 00	\$ 2 140 00	\$ 2 140 00

* Plus maintenance for self and family.

INSTITUTIONS
Department of Institutions
INDUSTRIAL HOME FOR THE ADULT BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
ADMINISTRATION - Continued								
EQUIPMENT								
				General office	\$ 17 37	\$ 12 00	\$ 12 00	\$ 12 00
				Business office	33 74	-	-	-
				Automobile	-	-	850 00	900 00
				Totals, Equipment	\$ 51 11	\$ 12 00	\$ 862 00	\$ 912 00
TOTALS, ADMINISTRATION					\$ 16 437 49	\$ 16 559 00	\$ 17 637 00	\$ 17 867 00
						16 437 49		17 587 00
TOTALS FOR BIENNIUM						\$ 32 996 49		\$ 35 504 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Supervising Cook	\$ 1 638 07	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
1	1	1	1	Institution Cook	1 440 00	1 530 00	1 560 00	1 560 00
3	3	3	3	Institution Kitchen Helper	3 300 00	3 480 00	3 480 00	3 480 00
6	6	6	6	Institution Waitress	7 920 00	8 640 00	8 640 00	8 640 00
1	1	1	1	Institution Superintendent's Cook	1 156 28	1 230 00	1 320 00	1 320 00
1	1	1	1	Supervising Institution Housekeeper	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Housemaid	1 200 00	1 320 00	1 320 00	1 320 00
5	5	5	5	Janitor	6 960 00	7 320 00	7 560 00	7 560 00
1	1	1	1	Janitress	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	2 253 85	2 400 00	2 400 00	2 400 00
-	-	-	-	Estimated salary savings	-	-210 00	-150 00	-150 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	90 00	120 00	120 00
20	20	20	20	Totals, Positions Now Authorized	\$ 28 988 20	\$ 30 720 00	\$ 31 170 00	\$ 31 170 00
1941-1943 Salary adjustments							1 590 00	3 300 00
20	20	20	20	Totals, Salaries and Wages	\$ 28 988 20	\$ 30 720 00	\$ 32 760 00	\$ 34 470 00
MATERIALS AND SUPPLIES								
				Feeding	\$ 14 403 75	\$ 14 900 00	\$ 14 900 00	\$ 14 900 00
				Clothing	132 44	150 00	100 00	100 00
				Housekeeping	1 715 80	1 800 00	1 800 00	1 800 00
				Totals, Materials and Supplies	\$ 16 251 99	\$ 16 850 00	\$ 16 800 00	\$ 16 800 00
SERVICE AND EXPENSE								
				Feeding	\$ 168 37	\$ 170 00	\$ 170 00	\$ 170 00
				Housekeeping	8 40	20 00	20 00	20 00
				Laundry	5 102 40	5 110 00	5 110 00	5 110 00
				Totals, Service and Expense	\$ 5 279 17	\$ 5 300 00	\$ 5 300 00	\$ 5 300 00
EQUIPMENT								
				Feeding	\$ 26 04	\$ 75 00	\$ 75 00	\$ 75 00
				Housekeeping	29 88	75 00	75 00	75 00
				Totals, Equipment	\$ 55 92	\$ 150 00	\$ 150 00	\$ 150 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 50 575 28	\$ 53 020 00	\$ 55 010 00	\$ 56 720 00
Less refunds for maintenance furnished employees					-4 075 28	-4 100 00	-4 100 00	-4 100 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 46 500 00	\$ 48 920 00	\$ 50 910 00	\$ 52 620 00
						46 500 00		50 910 00
TOTALS FOR BIENNIUM						\$ 95 420 00		\$103 530 00

INSTITUTIONS

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Department of Institutions
INDUSTRIAL HOME FOR THE ADULT BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE								
SALARIES AND WAGES								
1	1	1	1	Graduate Nurse	\$ 767 75	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
3	3	3	3	Practical Nurse	4 320 00	4 500 00	4 560 00	4 560 00
-	-	-	-	Physician (part time)	1 300 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Dentist (part time)	600 00	720 00	720 00	720 00
-	-	-	-	Instructor in Clay Modeling and Pottery Making	390 00	-	-	-
-	-	-	-	Reader for Blind (part time)	396 00	396 00	396 00	396 00
-	-	-	-	Temporary help	266 44	-	-	-
-	-	-	-	Estimated salary savings	-	-57 00	-40 00	-40 00
4	4	4	4	Totals, Positions Now Authorized	\$ 8 100 19	\$ 8 679 00	\$ 8 756 00	\$ 8 756 00
				1941-1943 Salary adjustments			403 00	943 00
4	4	4	4	Totals, Salaries and Wages	\$ 8 100 19	\$ 8 679 00	\$ 9 159 00	\$ 9 699 00
MATERIALS AND SUPPLIES								
				Medical care	\$ 1 269 35	\$ 1 500 00	\$ 1 300 00	\$ 1 300 00
				Recreation	65 98	60 00	60 00	60 00
				Totals, Materials and Supplies	\$ 1 335 33	\$ 1 560 00	\$ 1 360 00	\$ 1 360 00
SERVICE AND EXPENSE								
				Custodial and personal care	\$ 6 00	\$ 10 00	\$ 10 00	\$ 10 00
				Medical care	217 57	180 00	180 00	180 00
				Education	11 35	-	-	-
				Recreation	134 68	100 00	100 00	100 00
				Burials and cremations	45 00	70 00	70 00	70 00
				Totals, Service and Expense	\$ 414 00	\$ 360 00	\$ 360 00	\$ 360 00
EQUIPMENT								
				Medical care	\$ 82 29	\$ 50 00	\$ 50 00	\$ 50 00
				Recreation	6 70	50 00	50 00	50 00
				Totals, Equipment	\$ 88 99	\$ 100 00	\$ 100 00	\$ 100 00
				TOTALS, CARE AND WELFARE	\$ 9 939 11	\$ 10 699 00 9 939 11	\$ 10 979 00	\$ 11 519 00 10 979 00
				TOTALS FOR BIENNIUM		\$ 20 638 11		\$ 22 498 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Mechanical Handyman	\$ 1 530 00	\$ 1 650 00	\$ 1 680 00	\$ 1 680 00
1	1	1	1	Institution Watchman	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Assistant Institution Groundsman and Flower Gardener (member) (part time)	360 00	360 00	360 00	360 00
x	x	x	x	Institution Vegetable Gardener (part salary)	640 84	768 00	768 00	768 00
1	1	1	1	Chief Institution Engineer, Grade 1	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Institution Stationary Fireman	1 800 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Institution Stationary Fireman (part time)	591 00	637 00	637 00	637 00
-	-	-	-	Temporary help	378 11	300 00	250 00	250 00
-	-	-	-	Estimated salary savings	-	-65 00	-45 00	-45 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	120 00	120 00
5	5	5	5	Totals, Positions Now Authorized	\$ 8 989 95	\$ 9 500 00	\$ 9 530 00	\$ 9 530 00
				1941-1943 Salary adjustments			374 00	690 00
5	5	5	5	Totals, Salaries and Wages	\$ 8 989 95	\$ 9 500 00	\$ 9 904 00	\$ 10 220 00

x Salary divided between two or more functions and position listed under function paying largest part.

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Department of Institutions
INDUSTRIAL HOME FOR THE ADULT BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
MAINTENANCE AND OPERATION OF PLANT - Continued							
MATERIALS AND SUPPLIES							
Maintenance of structures				\$ 274 75	\$ 220 00	\$ 370 00	\$ 220 00
Maintenance of grounds				205 80	50 00	50 00	50 00
Light, heat and power				2 552 49	2 600 00	2 600 00	2 600 00
Totals, Materials and Supplies				\$ 3 033 04	\$ 2 870 00	\$ 3 020 00	\$ 2 870 00
SERVICE AND EXPENSE							
Maintenance of structures				\$ 78 38	\$ 80 00	\$ 80 00	\$ 80 00
Maintenance of grounds				10 00	20 00	20 00	20 00
Light, heat and power				1 721 67	1 800 00	1 800 00	1 800 00
Water				2 688 82	2 800 00	2 800 00	2 800 00
Totals, Service and Expense				\$ 4 498 87	\$ 4 700 00	\$ 4 700 00	\$ 4 700 00
EQUIPMENT							
Maintenance of structures				\$ -	\$ 20 00	\$ 20 00	\$ 20 00
Maintenance of grounds				-	30 00	30 00	30 00
Light, heat and power				1 364 66	50 00	50 00	50 00
Totals, Equipment				\$ 1 364 66	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$ 17 886 52	\$ 17 170 00 17 886 52	\$ 17 724 00	\$ 17 890 00 17 724 00
TOTALS FOR BIENNIIUM					\$ 35 056 52		\$ 35 614 00
FARMING AND PROCESSING							
SALARIES AND WAGES							
1	1	1	1	Institution Vegetable Gardener (part salary)	\$ 1 005 59	\$ 1 152 00	\$ 1 152 00
				1941-1943 Salary adjustments		72 00	72 00
Totals, Salaries and Wages				\$ 1 005 59	\$ 1 152 00	\$ 1 224 00	\$ 1 224 00
MATERIALS AND SUPPLIES							
Vegetable garden				\$ 17 30	\$ 60 00	\$ 60 00	\$ 60 00
Food processing				26 48	-	-	-
Totals, Materials and Supplies				\$ 43 78	\$ 60 00	\$ 60 00	\$ 60 00
TOTALS, FARMING AND PROCESSING				\$ 1 049 37	\$ 1 212 00 1 049 37	\$ 1 284 00	\$ 1 284 00 1 284 00
TOTALS FOR BIENNIIUM					\$ 2 261 37		\$ 2 568 00
FIELD REHABILITATION SERVICE							
SALARIES AND WAGES							
1	1	1	1	Supervising Field Worker	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
7	7	7	7	Field Worker	14 070 00	14 160 00	14 160 00
-	-	-	-	Instructor in Clay Modeling and Pottery Making	130 00	-	-
-	-	-	-	Estimated salary savings	-	-120 00	-85 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	720 00	720 00
8	8	8	8	Totals, Positions Now Authorized	\$ 16 720 00	\$ 17 190 00	\$ 17 315 00
1941-1943 Salary adjustments						325 00	685 00
8	8	8	8	Totals, Salaries and Wages	\$ 16 720 00	\$ 17 190 00	\$ 17 640 00
MATERIALS AND SUPPLIES							
Education				\$ 93 21	\$ 200 00	\$ 200 00	\$ 200 00

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INDUSTRIAL HOME FOR THE ADULT BLIND - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
FIELD REHABILITATION SERVICE - Continued							
SERVICE AND EXPENSE							
Education				\$ 6 016 28	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
EQUIPMENT							
Education				15 98	50 00	50 00	50 00
TOTALS, FIELD REHABILITATION SERVICE				\$ 22 845 47	\$ 23 440 00 22 845 47	\$ 23 890 00	\$ 24 250 00 23 890 00
TOTALS FOR BIENNIUM					\$ 46 285 47		\$ 48 140 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
New fencing		\$ 950 00		
Lawn sprinkler system	\$ 2 446 10			
Alterations to dormitories	79 71			
Improvements to walks and roads			\$ 1 000 00	
Alterations to buildings for fire prevention, as recommended by State Fire Marshal			800 00	
Totals, Capital Outlay	\$ 2 525 81	\$ 950 00 2 525 81	\$ 1 800 00	\$ 1 800 00
TOTALS FOR BIENNIUM		\$ 3 475 81		\$ 1 800 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	\$ 480 00	\$ 480 00	\$ 480 00	\$ 480 00
Miscellaneous	360 25	100 00	100 00	100 00
Totals, Revenues	\$ 840 25	\$ 580 00 840 25	\$ 580 00	\$ 580 00 580 00
TOTALS FOR BIENNIUM		\$ 1 420 25		\$ 1 160 00

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Department of Institutions
INDUSTRIAL WORKSHOP FOR THE BLIND

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 44 677 05	\$ 49 554 00	\$ +4 876 95
Sales and Service	8 233 00	9 240 00	+1 007 00
TOTAL EXPENDITURES	\$ 52 910 05	\$ 58 794 00	\$ +5 883 95

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
11	11	11	11	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 19 223 23	\$ 20 686 00	\$ 20 940 00
				1941-1943 Salary adjustments	-	900 00	1 920 00
11	11	11	11	Totals, Salaries and Wages	\$ 19 223 23	\$ 21 840 00	\$ 22 860 00
				Materials and supplies	987 20	1 050 00	995 00
				Service and expense	5 253 22	5 525 00	5 460 00
				Equipment	185 40	1 084 00	100 00
				TOTALS	\$ 25 649 05	\$ 29 379 00	\$ 29 415 00
					25 649 05		29 379 00
				TOTALS FOR BIENNium FOR SUPPORT	\$ 52 910 05		\$ 58 794 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	Business Manager	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
1	1	1	1	Bookkeeper, Grade 1	1 860 00	1 920 00	1 920 00
3	3	3	3	Instructor in Handicrafts	5 880 00	6 046 00	6 120 00
1	1	1	1	Intermediate Stock Clerk	1 320 00	1 440 00	1 440 00
1	1	1	1	Janitor	1 320 00	1 440 00	1 440 00
1	1	1	1	Chauffeur	1 440 00	1 590 00	1 680 00
-	-	-	-	Janitor (part time)	60 00	60 00	60 00
1	1	1	1	Intermediate Account Clerk	1 043 23	1 410 00	1 440 00
				1939-1941 Salary adjustments unpaid	-	240 00	300 00
9	9	9	9	Totals, Positions Now Authorized	\$ 15 503 23	\$ 16 726 00	\$ 16 980 00
				1941-1943 Salary adjustments		660 00	1 440 00
9	9	9	9	Totals, Salaries and Wages	\$ 15 503 23	\$ 17 640 00	\$ 18 420 00
MATERIALS AND SUPPLIES							
				Office	\$ 368 65	\$ 400 00	\$ 370 00
				Printing	251 20	250 00	225 00
				Automobile	283 35	300 00	300 00
				Feeding	84 00	100 00	100 00
				Totals, Materials and Supplies	\$ 987 20	\$ 1 050 00	\$ 995 00

An industrial workshop for blind persons, located at Los Angeles.

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INDUSTRIAL WORKSHOP FOR THE BLIND - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS							
39-40	40-41	41-42	42-43	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 230 46	\$ 250 00	\$ 250 00	\$ 250 00
Rent				3 000 00	3 000 00	3 000 00	3 000 00
Traveling				252 97	275 00	275 00	275 00
Postage				125 00	175 00	150 00	150 00
Telephone and telegraph				462 18	500 00	475 00	475 00
Automobile				9 00	75 00	50 00	50 00
Light, heat and power				896 97	960 00	950 00	950 00
Feeding				3 64	10 00	10 00	10 00
Totals, Service and Expense				\$ 4 980 22	\$ 5 245 00	\$ 5 160 00	\$ 5 160 00
EQUIPMENT							
Office				\$ 185 40	\$	\$ 1 084 00	\$ 100 00
TOTALS, ADMINISTRATION				\$ 21 656 05	\$ 23 021 00 21 656 05	\$ 24 879 00	\$ 24 675 00 24 879 00
TOTALS FOR BIENNium					\$ 44 677 05		\$ 49 554 00
SALES AND SERVICE							
SALARIES AND WAGES							
2	2	2	2	\$ 3 720 00	\$ 3 720 00	\$ 3 720 00	\$ 3 720 00
-	-	-	-	-	240 00	240 00	240 00
1939-1941 Salary adjustments unpaid							
2	2	2	2	\$ 3 720 00	\$ 3 960 00	\$ 3 960 00	\$ 3 960 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						240 00	480 00
2	2	2	2	\$ 3 720 00	\$ 3 960 00	\$ 4 200 00	\$ 4 440 00
Totals, Salaries and Wages							
SERVICE AND EXPENSE							
Traveling				\$ 273 00	\$ 280 00	\$ 300 00	\$ 300 00
TOTALS, SALES AND SERVICE				\$ 3 993 00	\$ 4 240 00 3 993 00	\$ 4 500 00	\$ 4 740 00 4 500 00
TOTALS FOR BIENNium					\$ 8 233 00		\$ 9 240 00

INSTITUTIONS
Department of Institutions
STATE BLIND SHOP

SUMMARY

		ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND				
EXPENDITURES				
Support:				
Administration		\$ 15 401 86	\$ 25 490 00	\$+10 088 14
Sales and Service		459 07	1 720 00	+1 260 93
Factory Production		732 28	400 00	-332 28
TOTAL EXPENDITURES		\$ 16 593 21	\$ 27 610 00	\$+11 016 79

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
Salaries and wages:								
3	4	4	4	Positions now authorized	\$ 3 600 00	\$ 4 365 00	\$ 4 680 00	\$ 4 680 00
-	-	2	2	Proposed new positions	-	-	3 720 00	3 960 00
-	-	-	-	1941-1943 Salary adjustments	-	-	255 00	555 00
3	4	6	6	Totals, Salaries and Wages	\$ 3 600 00	\$ 4 365 00	\$ 8 655 00	\$ 9 195 00
Materials and supplies					681 80	765 00	930 00	930 00
Service and expense					2 701 46	3 655 00	3 600 00	3 600 00
Equipment					224 95	600 00	350 00	350 00
TOTALS					\$ 7 208 21	\$ 9 385 00 7 208 21	\$ 13 535 00	\$ 14 075 00 13 535 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$ 16 593 21		\$ 27 610 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	Manager	\$ 1 800 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
1	1	1	1	Assistant Instructor in Handicrafts	960 00	1 065 00	1 080 00	1 080 00
1	1	1	1	Handyman and Janitor	840 00	960 00	960 00	960 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	120 00	120 00	120 00
3	3	3	3	Totals, Positions Now Authorized	\$ 3 600 00	\$ 4 065 00	\$ 4 080 00	\$ 4 080 00
1941-1943 Salary adjustments							225 00	465 00
Proposed new positions:								
-	-	1	1	Bookkeeper, Grade 1	-	-	1 800 00	1 920 00
-	-	1	1	Institution Power Equipment Operator Laborer	-	-	1 440 00	1 560 00
-	-	-	-	Reclassification of Manager to higher range	-	-	480 00	480 00
3	3	5	5	Totals, Salaries and Wages	\$ 3 600 00	\$ 4 065 00	\$ 8 025 00	\$ 8 505 00
MATERIALS AND SUPPLIES								
Office					\$ 158 60	\$ 150 00	\$ 250 00	\$ 250 00
Automobile					451 80	450 00	500 00	500 00
Light, heat and power					1 75	5 00	5 00	5 00
Feeding					45 58	60 00	75 00	75 00
Totals, Materials and Supplies					\$ 657 73	\$ 665 00	\$ 830 00	\$ 830 00

An industrial workshop for blind persons, located at San Diego

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Department of Institutions
STATE BLIND SHOP - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 42 05	\$ 50 00	\$ 100 00	\$ 100 00
Traveling				244 75	250 00	300 00	300 00
Telephone and telegraph				174 53	200 00	200 00	200 00
Postage				87 20	100 00	100 00	100 00
Automobile				145 06	150 00	150 00	150 00
Light, heat and power				117 27	150 00	300 00	300 00
Rent				1 890 00	2 745 00	2 400 00	2 400 00
Totals, Service and Expense				\$ 2 701 46	\$ 3 045 00	\$ 3 550 00	\$ 3 550 00
EQUIPMENT							
Office				\$ 17 67	\$ 50 00	\$ 100 00	\$ 100 00
TOTALS, ADMINISTRATION				\$ 6 976 86	\$ 8 425 00 6 976 86	\$ 12 505 00	\$ 12 925 00 12 505 00
TOTALS FOR BIENNIIUM					\$ 15 401 86		\$ 25 490 00
SALES AND SERVICE							
SALARIES AND WAGES							
-	1	1	1	-	\$ 300 00	\$ 600 00	\$ 600 00
Saleswoman						30 00	90 00
1941-1943 Salary adjustments							
-	1	1	1	-	\$ 300 00	\$ 630 00	\$ 690 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Sales				\$ 24 07	\$ 100 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE							
Sales				-	\$ 10 00	\$ 50 00	\$ 50 00
EQUIPMENT							
Sales				-	\$ 25 00	\$ 50 00	\$ 50 00
TOTALS, SALES AND SERVICE				\$ 24 07	\$ 435 00 24 07	\$ 830 00	\$ 890 00 830 00
TOTALS FOR BIENNIIUM					\$ 459 07		\$ 1 720 00
FACTORY PRODUCTION							
Equipment							
General Shop				\$ 207 28	\$ 525 00 207 28	\$ 200 00	\$ 200 00 200 00
TOTALS FOR BIENNIIUM					\$ 732 28		\$ 400 00

INSTITUTIONS
Department of Institutions
SOUTHERN CALIFORNIA INEBRIATE COLONY

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 6 620 00*	\$ 27 380 00	\$+20 760 00
Support and Subsistence	12 770 00*	97 040 00	+84 270 00
Care and Welfare	10 460 00*	88 210 00	+77 750 00
Maintenance and Operation of Plant	8 210 00*	43 320 00	+35 110 00
Farming and Processing	7 915 00*	35 526 00	+27 611 00
TOTAL EXPENDITURES	\$ 45 975 00*	\$291 476 00	+\$245 501 00
REVENUES			
Pay Patients Board	\$ 10 500 00	\$105 000 00	\$+94 500 00

POPULATION AND UNIT COSTS

	Fiscal Year	Average Patient Population	Cost per Patient
Estimated	1940-41	35	\$1 313 57 (annual basis)
Estimated	1941-42	125	1 061 57
Estimated	1942-43	225	705 69

*It is planned to open this institution on or about March, 1941, utilizing savings to be transferred from the following appropriations in the Budget Act of 1939:

Support, Department of Institutions - Item 92 (Contingent upon enactment of Senate Bill No. 14 at the current session of the Legislature)	\$ 35 000 00
Support, Pacific Colony - Narcotic Hospital - Item 110 (Contingent upon approval of the Board of Control)	10 975 00
Total	\$ 45 975 00

Institution for chronic inebriates, located near Spadra, Los Angeles County

INSTITUTIONS

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Department of Institutions
SOUTHERN CALIFORNIA INEBRIATE COLONY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
-	31	31	31	Salaries and wages:	-	\$ 18 440 00	\$ 52 600 00	\$ 53 600 00
-	-	4	12	Positions now authorized	-	-	5 880 00	17 520 00
-	-	-	-	Proposed new positions	-	-	930 00	4 650 00
-	31	35	43	1941-1943 Salary adjustments	-	-	-	-
-	31	35	43	Totals, Salaries and Wages	-	\$ 18 440 00	\$ 59 410 00	\$ 75 770 00
				Materials and supplies	-	15 550 00	45 800 00	67 625 00
				Service and expense	-	6 210 00	15 020 00	15 920 00
				Equipment	-	5 775 00	13 366 00	365 00
				TOTALS	-	\$ 45 975 00	\$133 596 00	\$159 680 00
				Less refunds for maintenance furnished employees	-	-	-900 00	-900 00
				NET TOTALS	-	\$ 45 975 00	\$132 696 00	\$158 780 00
						-		132 696 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$ 45 975 00		\$291 476 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
-	1	1	1	Superintendent (Feb. 1, 1941)	-	\$ *1 800 00	\$ *4 320 00	\$ *4 320 00
-	1	1	1	Institution Bookkeeper, Grade 2 (Feb. 1, 1941)	-	850 00	2 040 00	2 040 00
-	1	1	1	Intermediate Stenographer-Clerk (Feb. 1, 1941)	-	550 00	1 320 00	1 320 00
-	1	1	1	Institution Storekeeper, Grade 1 (Feb. 1, 1941)	-	700 00	1 680 00	1 680 00
-	1	1	1	Junior Stenographer-Clerk (March 1, 1941)	-	360 00	1 080 00	1 080 00
-	-	-	-	Temporary help	-	-	300 00	300 00
-	5	5	5	Totals, Positions Now Authorized	-	\$ 4 260 00	\$ 10 740 00	\$ 10 740 00
				1941-1943 Salary adjustments			120 00	600 00
-	5	5	5	Totals, Salaries and Wages	-	\$ 4 260 00	\$ 10 860 00	\$ 11 340 00
MATERIALS AND SUPPLIES								
				Business office	-	\$ 300 00	\$ 400 00	\$ 400 00
				Automobile	-	100 00	200 00	200 00
				Cash discounts taken	-	-	-100 00	-100 00
				Totals, Materials and Supplies	-	\$ 400 00	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE								
				Executive	-	\$ 200 00	\$ 400 00	\$ 400 00
				Business office	-	-	100 00	100 00
				Telephone and telegraph	-	360 00	900 00	900 00
				Postage	-	100 00	125 00	125 00
				Freight, cartage and express	-	200 00	200 00	200 00
				Totals, Service and Expense	-	\$ 860 00	\$ 1 725 00	\$ 1 725 00
EQUIPMENT								
				Business office	-	\$ -	\$ 15 00	\$ 15 00
				Automobile	-	1 100 00	700 00	-
				Totals, Equipment	-	\$ 1 100 00	\$ 715 00	\$ 15 00
				TOTALS, ADMINISTRATION	-	\$ 6 620 00	\$ 13 800 00	\$ 13 580 00
						-		13 800 00
				TOTALS FOR BIENNIIUM		\$ 6 620 00		\$ 27 380 00

*Plus maintenance for self and family

INSTITUTIONS

Department of Institutions
SOUTHERN CALIFORNIA INEBRIATE COLONY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
-	1	1	1	Supervising Cook (March 1, 1941)	-	560 00	1 680 00	1 680 00
-	1	1	1	Institution Cook (March 1, 1941)	-	480 00	1 440 00	1 440 00
-	1	1	1	Institution Superintendent's Cook (Feb. 1, 1941)	-	500 00	1 200 00	1 200 00
-	1	1	1	Institution Instructor in Shoe Making (April 1, 1941)	-	480 00	1 920 00	1 920 00
-	-	-	-	Temporary help	-	-	200 00	200 00
-	4	4	4	Totals, Positions Now Authorized	-	\$ 2 020 00	\$ 6 440 00	\$ 6 440 00
1941-1943 Salary adjustments							120 00	600 00
-	4	4	4	Totals, Salaries and Wages	-	\$ 2 020 00	\$ 6 560 00	\$ 7 040 00
MATERIALS AND SUPPLIES								
				Feeding	-	\$ 8 000 00	\$ 24 000 00	\$ 40 000 00
				Clothing	-	1 500 00	4 500 00	7 500 00
				Housekeeping	-	500 00	1 500 00	2 000 00
				Totals, Materials and Supplies	-	\$ 10 000 00	\$ 30 000 00	\$ 49 500 00
SERVICE AND EXPENSE								
				Feeding	-	\$ -	\$ 50 00	\$ 50 00
				Housekeeping	-	-	20 00	20 00
				Laundry	-	600 00	1 200 00	1 200 00
				Totals, Service and Expense	-	\$ 600 00	\$ 1 270 00	\$ 1 270 00
EQUIPMENT								
				Feeding	-	\$ -	\$ 50 00	\$ 50 00
				Clothing	-	150 00	3 000 00	-
				Housekeeping	-	-	50 00	50 00
				Totals, Equipment	-	\$ 150 00	\$ 3 100 00	\$ 100 00
TOTALS, SUPPORT AND SUBSISTENCE					-	\$ 12 770 00	\$ 40 930 00	\$ 57 910 00
Less refunds for maintenance furnished employees					-	-	-900 00	-900 00
NET TOTALS, SUPPORT AND SUBSISTENCE					-	\$ 12 770 00	\$ 40 030 00	\$ 57 010 00
						-	40 030 00	40 030 00
TOTALS FOR BIENNIUM						\$ 12 770 00		\$ 97 040 00
CARE AND WELFARE								
SALARIES AND WAGES								
-	1	1	1	Graduate Nurse (March 1, 1941)	-	\$ 560 00	\$ 1 680 00	\$ 1 680 00
-	3	3	3	Hospital Attendant (March 1, 1941)	-	1 200 00	3 600 00	3 600 00
-	12	12	12	Guard (Feb. 1, 1941)	-	6 600 00	15 840 00	15 840 00
-	1	1	1	Physician and Surgeon (March 1, 1941)	-	*800 00	*2 400 00	*2 400 00
-	-	-	-	Temporary help	-	-	2 400 00	3 400 00
-	17	17	17	Totals, Positions Now Authorized	-	\$ 9 160 00	\$ 25 920 00	\$ 26 920 00
1941-1943 Salary adjustments							540 00	2 700 00
Proposed new positions:								
-	-	3	10	Guard	-	-	3 960 00	13 560 00
-	-	1	1	Parole Officer	-	-	1 920 00	2 040 00
-	17	21	28	Totals, Salaries and Wages	-	\$ 9 160 00	\$ 32 340 00	\$ 45 220 00

*Plus maintenance for self and family

INSTITUTIONS
Department of Institutions
SOUTHERN CALIFORNIA INTERIATE COLONY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
MATERIALS AND SUPPLIES								
				Custodial and personal care	-	\$ -	\$ 50 00	\$ 50 00
				Medical care	-	1 000 00	2 250 00	3 750 00
				Education	-	-	100 00	100 00
				Recreation	-	100 00	100 00	100 00
				Totals, Materials and Supplies	-	\$ 1 100 00	\$ 2 500 00	\$ 4 000 00
SERVICE AND EXPENSE								
				Custodial and personal care	-	\$ -	\$ 100 00	\$ 100 00
				Medical care	-	-	100 00	100 00
				Paroles and discharges	-	100 00	1 600 00	1 600 00
				Escapes	-	-	25 00	25 00
				Burials and cremations	-	-	100 00	100 00
				Totals, Service and Expense	-	\$ 100 00	\$ 1 925 00	\$ 1 925 00
EQUIPMENT								
				Medical care	-	\$ -	\$ 100 00	\$ 100 00
				Recreation	-	100 00	50 00	50 00
				Totals, Equipment	-	\$ 100 00	\$ 150 00	\$ 150 00
TOTALS, CARE AND WELFARE					-	\$ 10 460 00	\$ 36 915 00	\$ 51 295 00
TOTALS FOR BIENNIIUM						\$ 10 460 00		\$ 88 210 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
-	1	1	1	Institution Carpenter (March 1, 1941)	-	\$ 640 00	\$ 1 920 00	\$ 1 920 00
-	1	1	1	Chief Institution Engineer, Grade 1 (March 1, 1941)	-	720 00	2 160 00	2 160 00
-	-	-	-	Temporary help	-	-	300 00	300 00
-	2	2	2	Totals, Positions Now Authorized	-	\$ 1 360 00	\$ 4 380 00	\$ 4 380 00
				1941-1943 Salary adjustments			60 00	300 00
-	2	2	2	Totals, Salaries and Wages	-	\$ 1 360 00	\$ 4 440 00	\$ 4 680 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	-	\$ 600 00	\$ 1 500 00	\$ 1 000 00
				Maintenance of grounds	-	300 00	500 00	500 00
				Light, heat and power	-	-	100 00	100 00
				Fire protection	-	-	2 500 00	-
				Water	-	-	5 000 00	2 500 00
				Totals, Materials and Supplies	-	\$ 900 00	\$ 9 600 00	\$ 4 100 00
SERVICE AND EXPENSE								
				Maintenance of structures	-	\$ -	\$ 100 00	\$ 100 00
				Light, heat and power	-	2 550 00	5 100 00	6 000 00
				Water	-	2 000 00	4 500 00	4 500 00
				Totals, Service and Expense	-	\$ 4 550 00	\$ 9 700 00	\$ 10 600 00

INSTITUTIONS
Department of Institutions
SOUTHERN CALIFORNIA INEBRIATE COLONY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
MAINTENANCE AND OPERATION OF PLANT - Continued								
EQUIPMENT								
				Maintenance of structures	-	\$ 1 000 00	\$ 50 00	\$ 50 00
				Maintenance of grounds	-	100 00	-	50 00
				Light, heat and power	-	300 00	50 00	-
				Totals, Equipment	-	\$ 1 400 00	\$ 100 00	\$ 100 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					-	\$ 8 210 00	\$ 23 840 00	\$ 19 480 00
						-		23 840 00
TOTALS FOR BIENNIUM					-	\$ 8 210 00		\$ 43 320 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
-	1	1	1	Institution Head Farmer, Grade 1 (March 1, 1941)	-	\$ 640 00	\$ 1 920 00	\$ 1 920 00
-	1	1	1	Institution Power Equipment Operator- Laborer (March 1, 1941)	-	480 00	1 440 00	1 440 00
-	1	1	1	Institution Butcher (March 1, 1941)	-	520 00	1 560 00	1 560 00
-	-	-	-	Temporary help	-	-	200 00	200 00
-	3	3	3	Totals, Positions Now Authorized	-	\$ 1 640 00	\$ 5 120 00	\$ 5 120 00
1941-1943 Salary adjustments							90 00	450 00
Proposed new positions:								
-	-	-	1	Institution Dairyman	-	-	-	1 920 00
-	3	3	4	Totals, Salaries and Wages	-	\$ 1 640 00	\$ 5 210 00	\$ 7 490 00
MATERIALS AND SUPPLIES								
				Farm general	-	\$ 2 000 00	\$ 500 00	\$ 500 00
				Dairy	-	-	-	5 325 00
				Hog ranch	-	100 00	200 00	200 00
				Poultry ranch	-	150 00	1 000 00	2 000 00
				Orchard	-	300 00	300 00	300 00
				Vegetable garden	-	100 00	100 00	100 00
				Stable and tractor	-	500 00	1 100 00	1 100 00
				Totals, Materials and Supplies	-	\$ 3 150 00	\$ 3 200 00	\$ 9 525 00
SERVICE AND EXPENSE								
				Farm general	-	\$ 100 00	\$ 100 00	\$ 100 00
				Orchard	-	-	300 00	300 00
				Totals, Service and Expense	-	\$ 100 00	\$ 400 00	\$ 400 00
EQUIPMENT								
				Farm general	-	\$ 2 600 00	\$ 1 301 00	-
				Dairy	-	-	8 000 00	-
				Hog ranch	-	300 00	-	-
				Poultry ranch	-	125 00	-	-
				Totals, Equipment	-	\$ 3 025 00	\$ 9 301 00	-
TOTALS, FARMING AND PROCESSING					-	\$ 7 915 00	\$ 18 111 00	\$ 17 415 00
						-		18 111 00
TOTALS FOR BIENNIUM						\$ 7 915 00		\$ 35 526 00

INSTITUTIONS
 Department of Institutions
 SOUTHERN CALIFORNIA INEBRIATE CLONY - Continued

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Pay patients board	-	\$ 10 500 00	\$ 37 500 00	\$ 67 500 00 37 500 00
TOTALS FOR BIENNIUM		\$ 10 500 00		\$105 000 00

INVESTMENT
Department of Investment
DIVISION OF BANKING

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BANKING FUND			
EXPENDITURES			
Support:			
Administration	\$ 95 689 51	\$100 950 00	\$ +5 260 49
Enforcement of Banking Fund	125 734 91	139 450 00	+13 715 09
Certification of Bond Issues	21 711 67	22 400 00	+688 33
Totals, Support	\$243 136 09	\$262 800 00	\$+19 663 91
Contributions to State Employees' Retirement Fund	6 309 24	7 000 00	+690 76
TOTAL EXPENDITURES	\$249 445 33	\$269 800 00	\$+20 354 67
REVENUES			
Assessments and Fees	\$230 664 80	\$307 800 00	\$+77 135 20

The Superintendent of Banks exercises supervision over banks, chartered under State law, and other institutions subject to the provisions of the Bank Act of California. In addition he is charged with the liquidation of all closed banks under his supervision.

As of June 30, 1940, there were three hundred and five banking units in the State banking system, consisting of eighty-eight departmental banks, one hundred and seventy-seven branch banks, thirteen exclusive savings banks, thirteen trust companies and fifteen commercial banks with total resources of \$1,501,702,000. There were eight closed banks in liquidation.

The Superintendent of Banks must also pass on bond issues presented for certification as legal investments for savings banks.

INVESTMENT

Department of Investment
DIVISION OF BANKING

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
FISCAL YEARS									
39-40	40-41	41-42	42-43						
RECAPITULATION BY OBJECT									
27	30	30	30	Salaries and wages:					
-	-	-	-	Positions now authorized	\$ 92 229 43	\$ 99 013 00	\$102 460 00	\$102 460 00	
				1941-1943 Salary adjustments	-	-	615 00	1 215 00	
27	30	30	30	Totals, Salaries and Wages	\$ 92 229 43	\$ 99 013 00	\$103 075 00	\$103 675 00	
				Materials and supplies	3 144 67	3 225 00	3 625 00	3 225 00	
				Service and expense	20 258 01	23 422 00	24 100 00	24 100 00	
				Equipment	1 814 98	29 00	350 00	650 00	
				TOTALS	\$117 447 09	\$125 689 00 117 447 09	\$131 150 00	\$131 650 00 131 150 00	
TOTALS FOR BIENNIUM FOR SUPPORT						\$243 136 09		\$262 800 00	
ANALYSIS BY FUNCTION AND OBJECT									
ADMINISTRATION									
SALARIES AND WAGES									
1	1	1	1	Superintendent of Banks	\$ 9 143 55	\$ 10 300 00	\$ 10 000 00	\$ 10 000 00	
1	1	1	1	Assistant Superintendent (part time)	1 568 38	2 040 00	2 040 00	2 040 00	
3	3	3	3	Senior Stenographer-Clerk	6 120 00	6 480 00	6 480 00	6 480 00	
1	1	1	1	Senior Clerk	2 160 00	2 160 00	2 160 00	2 160 00	
1	1	1	1	Senior Account Clerk	2 160 00	2 280 00	2 280 00	2 280 00	
-	-	-	-	Bookkeeper, Grade 2	542 67	-	-	-	
1	1	1	1	Intermediate Typist-Clerk	1 680 00	1 680 00	1 680 00	1 680 00	
1	1	1	1	Telephone Operator and Information Clerk	1 680 00	1 680 00	1 680 00	1 680 00	
1	1	1	1	Bookkeeper, Grade 1	1 524 52	2 130 00	2 160 00	2 160 00	
-	1	1	1	Junior Clerk	202 67	973 00	1 020 00	1 020 00	
10	11	11	11	Totals, Positions Now Authorized	\$ 26 781 79	\$ 29 423 00	\$ 29 500 00	\$ 29 500 00	
				1941-1943 Salary adjustments			345 00	555 00	
10	11	11	11	Totals, Salaries and Wages	\$ 26 781 79	\$ 29 423 00	\$ 29 845 00	\$ 30 055 00	
MATERIALS AND SUPPLIES									
				Office	\$ 360 48	\$ 250 00	\$ 250 00	\$ 250 00	
				Printing	2 471 20	2 600 00	3 000 00	2 600 00	
				Automobile	312 99	375 00	375 00	375 00	
				Totals, Materials and Supplies	\$ 3 144 67	\$ 3 225 00	\$ 3 625 00	\$ 3 225 00	
SERVICE AND EXPENSE									
				Office	\$ 2 103 97	\$ 500 00	\$ 500 00	\$ 500 00	
				Traveling	723 36	1 200 00	1 200 00	1 200 00	
				Telephone and telegraph	1 874 60	2 000 00	2 000 00	2 000 00	
				Postage	747 79	1 000 00	1 000 00	1 000 00	
				Automobile	-	250 00	300 00	300 00	
				Freight, cartage and express	32 73	50 00	50 00	50 00	
				Rent	9 366 62	9 822 00	9 950 00	9 950 00	
				Pro rata general fiscal administration	-	1 000 00	1 000 00	1 000 00	
				Pro rata Personnel Board's services	-	600 00	600 00	600 00	
				Totals, Service and Expense	\$ 14 849 07	\$ 16 422 00	\$ 16 600 00	\$ 16 600 00	
EQUIPMENT									
				Office	\$ 1 814 98	\$ 29 00	\$ 350 00	\$ 650 00	
TOTALS, ADMINISTRATION						\$ 46 590 51	\$ 49 099 00 46 590 51	\$ 50 420 00	\$ 50 530 00 50 420 00
TOTALS FOR BIENNIUM							\$ 95 689 51		\$100 950 00

INVESTMENT
Department of Investment
DIVISION OF BANKING - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ENFORCEMENT OF BANKING LAWS								
SALARIES AND WAGES								
1	1	1	1	Chief Bank Examiner	\$ 5 241 78	\$ 5 520 00	\$ 5 520 00	\$ 5 520 00
1	1	1	1	Supervisor of Los Angeles Office	6 000 00	6 000 00	6 000 00	6 000 00
11	10	10	10	Senior Bank Examiner	41 540 00	40 200 00	40 200 00	40 200 00
1	5	5	5	Junior Bank Examiner	2 002 00	7 380 00	11 040 00	11 040 00
14	17	17	17	Totals, Positions Now Authorized	\$ 54 783 78	\$ 59 100 00	\$ 62 760 00	\$ 62 760 00
1941-1943 Salary adjustments							270 00	660 00
14	17	17	17	Totals, Salaries and Wages	\$ 54 783 78	\$ 59 100 00	\$ 63 030 00	\$ 63 420 00
SERVICE AND EXPENSE								
Traveling					\$ 5 351 13	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00
TOTALS, ENFORCEMENT OF BANKING LAWS					\$ 60 134 91	\$ 65 600 00 60 134 91	\$ 69 530 00	\$ 69 920 00 69 530 00
TOTALS FOR BIENNIUM						\$125 734 91		\$139 450 00
CERTIFICATION OF BOND ISSUES								
SALARIES AND WAGES								
1	1	1	1	Chief, Bond Certification Work	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Assistant Bond Examiner (part time)	3 229 03	4 200 00	4 200 00	4 200 00
1	-	-	-	Senior Account Clerk	1 434 83	290 00	-	-
3	2	2	2	Totals, Salaries and Wages	\$ 10 663 86	\$ 10 490 00	\$ 10 200 00	\$ 10 200 00
SERVICE AND EXPENSE								
Traveling					\$ 57 81	\$ 500 00	\$ 1 000 00	\$ 1 000 00
TOTALS, CERTIFICATION OF BOND ISSUES					\$ 10 721 67	\$ 10 990 00 10 721 67	\$ 11 200 00	\$ 11 200 00 11 200 00
TOTALS FOR BIENNIUM						\$ 21 711 67		\$ 22 400 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BANKING FUND				
Assessment of banks	\$ 66 372 21	\$141 682 00	\$143 000 00	\$145 000 00
License fees - banks and branches	1 650 00	1 000 00	1 000 00	1 000 00
Extraordinary services	4 598 32	1 500 00	1 500 00	1 500 00
Investigating mortgages	500 00	800 00	800 00	800 00
Investigating bond issues	3 978 00	5 000 00	5 000 00	5 000 00
Trust department examinations	1 231 77	1 200 00	1 200 00	1 200 00
Investigating proposed bank applications	600 00	400 00	400 00	400 00
Sale of equipment	152 50	-	-	-
Totals, Revenues	\$ 79 082 80	\$151 582 00 79 082 80	\$152 900 00	\$154 900 00 152 900 00
TOTALS FOR BIENNIUM		\$230 664 80		\$307 800 00

INVESTMENT

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Department of Investment
DIVISION OF BANKING - Continued

STATEMENT OF UNBUDGETED SURPLUS

Banking Fund

Estimated unbudgeted surplus, July 1, 1941
Estimated revenue for biennium 1941-1943

\$ 31 289 21
307 800 00

Total

\$339 289 21

Less proposed expenditures for biennium 1941-1943:
Support
Contributions to State Employees' Retirement Fund

\$262 800 00
7 000 00

Total proposed expenditures

269 800 00

Estimated unbudgeted surplus, June 30, 1943

\$ 69 489 21

INVESTMENT
Department of Investment
DIVISION OF BUILDING AND LOAN

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BUILDING AND LOAN INSPECTION FUND			
EXPENDITURES			
Support:			
Administration	\$ 63 622 24	\$ 55 715 00	\$ -7 907 24
Examination	77 510 70	93 892 00	+16 381 30
Totals, Support	\$141 132 94	\$149 607 00	\$ +8 474 06
Contributions to State Employees' Retirement Fund	4 741 99	4 670 00	-71 99
TOTAL EXPENDITURES	\$145 874 93	\$154 277 00	\$ +8 402 07
REVENUES			
License Fees	\$130 319 47	\$150 350 00	\$ +20 030 53

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
22	22	22	22	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 52 289 62	\$ 56 299 00	\$ 57 216 00
				1941-1943 Salary adjustments		1 605 00	2 400 00
22	22	22	22	Totals, Salaries and Wages	\$ 52 289 62	\$ 58 821 00	\$ 59 386 00
				Materials and supplies	910 80	1 000 00	1 000 00
				Service and expense	16 157 83	14 000 00	14 000 00
				Equipment	275 69	200 00	200 00
				TOTALS	\$ 69 633 94	\$ 75 021 00	\$ 74 586 00
					69 633 94	75 021 00	75 021 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$141 132 94		\$149 607 00

The Building and Loan Commissioner is charged by law with the administration and enforcement of the Building and Loan Association Act and of all other laws relating to the organization, operation, consolidation, and liquidation of building and loan associations.

It is his duty to license eligible associations each fiscal year; to examine into the affairs of each domestic or foreign association doing business in this State at least once each year; to receive and file reports required by law and to report to the Governor each year on the condition of all associations.

The commissioner has power to make appraisements, to take over associations under provisions of the law, and to liquidate such associations taken over or allow them to resume business under such conditions as he may approve.

INVESTMENT
Department of Investment
DIVISION OF BUILDING AND LOAN - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
2	-	-	-	Assistant Chief of Division	12 286 88	3 964 00	-	-
-	1	1	1	Deputy Building and Loan Commissioner	-	3 133 00	4 800 00	4 800 00
1	1	1	1	Secretary	2 270 00	2 895 00	2 940 00	2 940 00
2	2	2	2	Senior Stenographer-Clerk	3 840 00	4 080 00	4 080 00	4 080 00
-	-	-	-	Private Secretary	350 00	-	-	-
3	3	3	3	Intermediate Stenographer-Clerk	5 127 38	5 280 00	5 280 00	5 280 00
-	-	-	-	Bookkeeper, Grade 2	400 00	-	-	-
-	1	1	1	Bookkeeper, Grade 1	415 01	1 800 00	1 800 00	1 800 00
-	-	-	-	Intermediate File Clerk	223 55	-	-	-
9	9	9	9	Totals, Positions Now Authorized	\$ 30 912 82	\$ 27 152 00	\$ 24 900 00	\$ 24 900 00
				1941-1943 Salary adjustments			615 00	1 020 00
9	9	9	9	Totals, Salaries and Wages	\$ 30 912 82	\$ 27 152 00	\$ 25 515 00	\$ 25 920 00
				Less abatements	-7 560 00	-7 560 00	-7 560 00	-7 560 00
9	9	9	9	Net Totals, Salaries and Wages	\$ 23 352 82	\$ 19 592 00	\$ 17 955 00	\$ 18 360 00
MATERIALS AND SUPPLIES								
				Office	\$ 260 45	\$ 240 00	\$ 240 00	\$ 240 00
				Printing	816 82	760 00	760 00	760 00
				Automobile	298 40	35 00	-	-
				Totals, Materials and Supplies	\$ 1 375 67	\$ 1 035 00	\$ 1 000 00	\$ 1 000 00
				Less abatements	-464 87	-35 00	-	-
				Net Totals, Materials and Supplies	\$ 910 80	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
				Office	\$ 412 89	\$ 275 00	\$ 275 00	\$ 275 00
				Traveling	3 384 04	1 235 00	1 265 00	1 265 00
				Telephone and telegraph	2 100 47	1 400 00	1 300 00	1 300 00
				Postage	526 40	400 00	400 00	400 00
				Rent	3 661 92	3 500 00	3 600 00	3 600 00
				Pro rata general fiscal administration	703 60	550 00	550 00	550 00
				Pro rata Personnel Board's services	302 86	400 00	400 00	400 00
				Bond premiums	240 00	240 00	210 00	210 00
				Totals, Service and Expense	\$ 11 332 18	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
				Less abatements	-1 041 25	-	-	-
				Net Totals, Service and Expense	\$ 10 290 93	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
EQUIPMENT								
				Office	\$ 275 69	\$ 200 00	\$ 200 00	\$ 200 00
				Automobile	-	-	1 000 00	-
				Totals, Equipment	\$ 275 69	\$ 200 00	\$ 1 200 00	\$ 200 00
				TOTALS, ADMINISTRATION	\$ 34 830 24	\$ 28 792 00	\$ 28 155 00	\$ 27 560 00
						34 830 24		28 155 00
				TOTALS FOR BIENNIIUM		\$ 63 622 24		\$ 55 715 00
EXAMINATIONS								
SALARIES AND WAGES								
2	2	2	2	Supervising Building and Loan Examiner	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
4	3	3	3	Senior Building and Loan Examiner	12 548 17	9 540 00	9 540 00	9 540 00
3	4	4	4	Semi-Senior Building and Loan Examiner	6 900 00	8 135 00	9 180 00	9 180 00
2	2	2	2	Supervising Building and Loan Appraiser	7 142 50	7 140 00	7 140 00	6 910 00
1	1	1	1	Senior Building and Loan Appraiser	3 092 90	1 716 00	2 580 00	2 580 00

INVESTMENT
Department of Investment
DIVISION OF BUILDING AND LOAN - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
EXAMINATIONS								
SALARIES AND WAGES - Continued								
1	1	1	1	Junior Building and Loan Appraiser	\$ 2 406 26	\$ 2 520 00	\$ 2 520 00	\$ 2 520 00
x	x	x	x	Junior Clerk (part salary)	36 00	36 00	36 00	36 00
-	-	-	-	Temporary help	4 345 01	-	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	1 020 00	1 020 00	2 280 00	2 280 00
13	13	13	13	Totals, Positions Now Authorized	\$ 45 890 84	\$ 38 507 00	\$ 41 676 00	\$ 41 446 00
1941-1943 Salary adjustments							990 00	1 380 00
Totals, Salaries and Wages					\$ 45 890 84	\$ 38 507 00	\$ 42 666 00	\$ 42 826 00
Less abatements					-16 954 04	-1 800 00	-1 800 00	-1 800 00
13	13	13	13	Net Totals, Salaries and Wages	\$ 28 936 80	\$ 36 707 00	\$ 40 866 00	\$ 41 026 00
SERVICE AND EXPENSE								
Traveling					\$ 9 340 85	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
Less abatements					-3 473 95	-	-	-
Net Totals, Service and Expense					\$ 5 866 90	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
TOTALS, EXAMINATIONS					\$ 34 803 70	\$ 42 707 00 34 803 70	\$ 46 866 00	\$ 47 026 00 46 866 00
TOTALS FOR BIENNIIUM						\$ 77 510 70		\$ 93 892 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BUILDING AND LOAN INSPECTION FUND				
Renewals of association licenses	\$ 48 585 18	\$ 80 691 00	\$ 75 150 00	\$ 75 150 00
New association licenses	-	4 00	-	-
Association branch licenses	100 00	-	-	-
Agent's licenses	27 00	25 00	25 00	25 00
Salesman's licenses	3 00	-	-	-
Miscellaneous sales	59 29	825 00	-	-
Totals, Revenues	\$ 48 774 47	\$ 81 545 00 48 774 47	\$ 75 175 00	\$ 75 175 00 75 175 00
TOTALS FOR BIENNIIUM		\$130 319 47		\$150 350 00

STATEMENT OF UNBUDGETED SURPLUS

Building and Loan Inspection Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 36 514 62
Estimated revenue for biennium 1941-1943	150 350 00
Total	\$186 864 62
Less proposed expenditures for biennium 1941-1943:	
Support	\$149 607 00
Contributions to State Employees' Retirement Fund	4 670 00
Total proposed expenditures	154 277 00
Estimated unbudgeted surplus, June 30, 1943	\$ 32 587 62

x Salary divided between two or more functions and position listed under function paying largest part.

INVESTMENT
Department of Investment
DIVISION OF CORPORATIONS

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium, 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
CORPORATION COMMISSION FUND			
EXPENDITURES			
Support:			
Administration	\$264 228 93	\$278 311 00	\$+14 082 07
Applications, Permits and Orders	298 409 08	327 000 00	+28 590 92
Audits and Investigations	175 455 34	178 210 00	+2 754 66
Totals, Support	\$738 093 35	\$783 521 00	\$+45 427 65
Contributions to State Employees' Retirement Fund	21 564 88	23 500 00	+1 935 12
TOTAL EXPENDITURES	\$759 658 23	\$807 021 00	\$+47 362 77
REVENUES			
Fees	\$744 419 60	\$802 500 00	\$+58 080 40
Professional and Vocational Standards Building Rental	3 832 37	8 950 00	+5 117 63
TOTAL REVENUES	\$748 251 97	\$811 450 00	\$+63 198 03

The Division of Corporations administers the Corporate Securities, the Industrial Loan, the Credit Union, the Personal Property Brokers', the Small Loan, the Community Land Chest, the Limited Dividend Housing and the Bucket Shop Acts. Its principal functions are the regulation of companies, common law trusts, individuals, brokers, agents and others, not under other departments, who finance through the sale of securities in California, and the prevention of fraud and usury in the operations of personal property lenders and negotiators and small loan lenders and negotiators; and the regulation of industrial loans and the operations of credit unions.

Office at Sacramento

INVESTMENT
Department of Investment
DIVISION OF CORPORATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
108	111	111	111	Salaries and wages:				
				Positions now authorized	\$285 869 71	\$302 514 00	\$302 244 00	\$302 244 00
				1941-1943 Salary adjustments	-	-	7 890 00	13 925 00
108	111	111	111	Totals, Salaries and Wages	\$285 869 71	\$302 514 00	\$310 134 00	\$316 169 00
				Materials and supplies	6 534 71	7 700 00	7 700 00	7 700 00
				Service and expense	58 914 26	67 909 00	66 909 00	66 909 00
				Equipment	4 651 67	4 000 00	4 000 00	4 000 00
				TOTALS	\$355 970 35	\$382 123 00	\$388 743 00	\$394 778 00
						355 970 35		388 743 00
TOTALS FOR BIENNium FOR SUPPORT						\$738 093 35		\$783 521 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Chief of Division	\$ 7 500 00	\$ 7 500 00	\$ 7 500 00	\$ 7 500 00
1	1	1	1	Assistant Commissioner	5 520 00	5 520 00	5 520 00	5 520 00
1	1	1	1	Chief Assistant Commissioner	6 600 00	6 600 00	6 600 00	6 600 00
3	3	3	3	Supervising Clerk, Grade 1	7 093 54	7 440 00	7 440 00	7 440 00
3	3	3	3	Senior Clerk	5 716 13	6 120 00	6 120 00	6 120 00
1	1	1	1	Senior Clerk (part time)	1 884 00	2 004 00	2 004 00	2 004 00
2	2	2	2	Senior Stenographer-Clerk	4 320 00	4 560 00	4 560 00	4 560 00
2	2	2	2	Intermediate Stenographer-Clerk	3 282 17	3 390 00	3 480 00	3 480 00
1	1	1	1	Bookkeeper, Grade 1	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Office Manager	3 930 00	4 020 00	4 020 00	4 020 00
-	1	1	1	Junior Stenographer-Clerk	270 00	1 095 00	1 140 00	1 140 00
1	1	1	1	Intermediate Clerk	1 560 00	1 680 00	1 680 00	1 680 00
3	3	3	3	Senior File Clerk	4 376 78	5 640 00	5 640 00	5 640 00
1	1	1	1	Intermediate Legal Stenographer	1 470 00	1 590 00	1 680 00	1 680 00
1	1	1	1	Intermediate File Clerk	1 200 00	1 320 00	1 440 00	1 440 00
1	1	1	1	Junior Clerk	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Information Clerk	1 680 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Intermediate Typist-Clerk	2 880 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Junior Messenger	885 00	945 00	960 00	960 00
-	-	-	-	Temporary help	246 78	222 00	-	-
-	-	-	-	Estimated salary savings	-	-435 00	-100 00	-100 00
27	28	28	28	Totals, Positions Now Authorized	\$ 63 234 40	\$ 67 131 00	\$ 67 604 00	\$ 67 604 00
				1941-1943 Salary adjustments			1 410 00	2 475 00
27	28	28	28	Totals, Salaries and Wages	\$ 63 234 40	\$ 67 131 00	\$ 69 014 00	\$ 70 079 00

INVESTMENT
Department of Investment
DIVISION OF CORPORATIONS - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 2 466 84	\$ 2 800 00	\$ 2 800 00	\$ 2 800 00
				Printing	2 623 42	3 100 00	3 100 00	3 100 00
				Automobile	1 444 45	1 800 00	1 800 00	1 800 00
Totals, Materials and Supplies					\$ 6 534 71	\$ 7 700 00	\$ 7 700 00	\$ 7 700 00
SERVICE AND EXPENSE								
				Office	\$ 2 245 31	\$ 2 800 00	\$ 2 800 00	\$ 2 800 00
				Traveling	4 038 00	5 000 00	5 000 00	5 000 00
				Telephone and telegraph	7 031 05	8 000 00	8 000 00	8 000 00
				Postage	2 913 50	3 500 00	3 500 00	3 500 00
				Automobile	843 04	1 000 00	1 000 00	1 000 00
				Freight, cartage and express	367 85	500 00	500 00	500 00
				Rent	23 756 76	23 757 00	23 757 00	23 757 00
				Janitor Service	3 102 12	3 102 00	3 102 00	3 102 00
				Pro rata general fiscal administration	2 189 07	3 000 00	3 000 00	3 000 00
				Pro rata Attorney General's services	5 000 00	5 000 00	5 000 00	5 000 00
				Pro rata Personnel Board's services	1 359 47	2 000 00	2 000 00	2 000 00
				Alterations and repairs	221 98	250 00	250 00	250 00
Totals, Service and Expense					\$ 53 068 15	\$ 57 909 00	\$ 57 909 00	\$ 57 909 00
EQUIPMENT								
				Office	\$ 4 651 67	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
TOTALS, ADMINISTRATION					\$127 488 93	\$136 740 00 127 488 93	\$138 623 00	\$139 688 00 138 623 00
TOTALS FOR BIENNIIUM						\$264 228 93		\$278 311 00
APPLICATIONS, PERMITS AND ORDERS								
SALARIES AND WAGES								
2	2	2	2	Assistant Commissioner	\$ 9 957 41	\$ 10 260 00	\$ 10 320 00	\$ 10 320 00
14	14	14	14	Deputy Commissioner	57 591 16	60 960 00	60 960 00	60 960 00
2	3	3	3	Junior Deputy Commissioner	4 037 50	6 360 00	6 360 00	6 360 00
2	2	2	2	Mining Petroleum Engineer	8 400 00	8 640 00	8 640 00	8 640 00
1	1	1	1	Supervising Deputy Commissioner	4 676 14	4 800 00	4 800 00	4 800 00
1	1	1	1	Supervising Hearing Reporter	2 940 00	3 120 00	3 120 00	3 120 00
3	3	3	3	Hearing Reporter	7 200 00	7 560 00	7 560 00	7 560 00
1	1	1	1	Supervising Stenographer-Clerk, Grade 1	2 280 00	2 400 00	2 400 00	2 400 00
12	12	12	12	Senior Stenographer-Clerk	21 947 46	25 440 00	25 560 00	25 560 00
2	2	2	2	Intermediate Stenographer-Clerk	2 805 79	3 240 00	3 240 00	3 240 00
8	8	8	8	Senior Clerk	13 489 91	16 200 00	16 320 00	16 320 00
3	3	3	3	Intermediate Typist-Clerk	4 920 00	5 040 00	5 040 00	5 040 00
1	1	1	1	Senior Typist-Clerk	1 795 16	1 920 00	1 920 00	1 920 00
-	-	-	-	Temporary help	25 66	303 00	-	-
-	-	-	-	Estimated salary savings	-	-2 990 00	-2 000 00	-2 000 00
52	53	53	53	Totals, Positions Now Authorized	\$142 066 19	\$153 253 00	\$154 240 00	\$154 240 00
1941-1943 Salary adjustments							5 760 00	8 760 00
52	53	53	53	Totals, Salaries and Wages	\$142 066 19	\$153 253 00	\$160 000 00	\$163 000 00
SERVICE AND EXPENSE								
				Traveling	\$ 1 089 89	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
TOTALS, APPLICATIONS, PERMITS AND ORDERS					\$143 156 08	\$155 253 00 143 156 08	\$162 000 00	\$165 000 00 162 000 00
TOTAL FOR BIENNIIUM						\$298 409 08		\$327 000 00

INVESTMENT
Department of Investment
DIVISION OF CORPORATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
AUDITS AND INVESTIGATIONS								
SALARIES AND WAGES								
2	2	2	2	District Corporation Auditor	\$ 8 040 00	\$ 8 040 00	\$ 8 040 00	\$ 8 040 00
11	11	11	11	Corporation Auditor	32 914 68	33 690 00	33 780 00	33 780 00
1	2	2	2	Chief Investigator	4 120 00	9 120 00	9 120 00	9 120 00
7	7	7	7	Investigator	19 790 13	20 760 00	20 760 00	20 760 00
1	1	1	1	Executive Secretary	3 780 00	4 020 00	4 080 00	4 080 00
1	1	1	1	Hearing Reporter	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Senior Stenographer-Clerk	2 047 87	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Typist-Clerk	1 349 43	1 470 00	1 560 00	1 560 00
2	2	2	2	Intermediate Stenographer-Clerk	2 407 34	2 850 00	2 880 00	2 880 00
1	1	1	1	Senior Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Clerk	1 680 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Temporary help	119 67	-	-	-
				Estimated salary savings	-	-6 100 00	-8 100 00	-8 100 00
29	30	30	30	Totals, Positions Now Authorized	\$ 80 569 12	\$ 82 130 00	\$ 80 400 00	\$ 80 400 00
				1941-1943 Salary adjustments			720 00	2 690 00
29	30	30	30	Totals, Salaries and Wages	\$ 80 569 12	\$ 82 130 00	\$ 81 120 00	\$ 83 090 00
SERVICE AND EXPENSE								
				Traveling	\$ 4 756 22	\$ 8 000 00	\$ 7 000 00	\$ 7 000 00
				TOTALS, AUDITS AND INVESTIGATIONS	\$ 85 325 34	\$ 90 130 00 85 325 34	\$ 88 120 00	\$ 90 090 00 88 120 00
				TOTALS FOR BIENNIIUM		\$175 455 34		\$178 210 00

REVENUES

FOR THE CORPORATION COMMISSION FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Corporate Securities Act:				
Applications for permits to issue securities	\$195 040 31	\$215 000 00	\$230 000 00	\$245 000 00
Escrow fees	3 375 00	4 500 00	4 500 00	4 500 00
Applications for brokers' certificates	10 000 00	12 000 00	15 000 00	18 000 00
Applications for Investment Counsels' certificates	2 750 00	3 000 00	3 500 00	4 000 00
Applications for Agents' certificates	22 875 00	26 000 00	28 000 00	30 000 00
Any examination, audit or investigation	3 591 44	5 000 00	6 000 00	6 000 00
Copies and certified copies of records and official documents	1 761 71	2 000 00	2 000 00	2 000 00
Other revenue received under Corporate Securities Act	779 38	1 000 00	1 000 00	1 000 00
Sale of old property	33 00	-	-	-
Totals, Corporate Securities Act	\$240 205 84	\$268 500 00	\$290 000 00	\$310 500 00
Industrial Loan Act:				
Examination fees	\$ 164 27	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Stockholders Protective Committee Act:				
Applications for power to protect, enforce or represent rights of security owners	\$ 250 00	\$ 500 00	\$ 500 00	\$ 500 00
Credit Union Act:				
Applications for licenses	\$ 5 530 00	\$ 500 00	\$ 500 00	\$ 500 00
Examination fees	3 543 72	5 000 00	6 000 00	6 000 00
Totals, Credit Union Act	\$ 9 073 72	\$ 5 500 00	\$ 6 500 00	\$ 6 500 00
Personal Property Brokers' Act:				
Applications for licenses	\$ 89 375 00	\$ 70 000 00	\$ 70 000 00	\$ 70 000 00
Investigation fees	39 900 00	5 000 00	6 000 00	8 000 00
Examination fees	550 77	10 000 00	12 000 00	14 000 00
Totals, Personal Property Brokers' Act	\$129 825 77	\$ 85 000 00	\$ 88 000 00	\$ 92 000 00

INVESTMENT
Department of Investment
DIVISION OF CORPORATIONS - Continued

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CORPORATION COMMISSION FUND - Continued				
Small Loan Brokers' Act:				
Application for licenses	\$ 1 400 00	\$ 1 000 00	\$ 2 000 00	\$ 2 000 00
Investigation fees	1 000 00	500 00	500 00	500 00
Examination fees	-	500 00	500 00	500 00
Totals, Small Loan Brokers' Act	\$ 2 400 00	\$ 2 000 00	\$ 3 000 00	\$ 3 000 00
Pro rata Business and Professional Building Rental	-	3 832 37	4 574 00	4 376 00
Totals, Revenues	\$381 919 60	\$366 332 37 381 919 60	\$393 574 00	\$417 876 00 393 574 00
TOTALS FOR BIENNIUM		\$748 251 97		\$811 450 00

STATEMENT OF UNBUDGETED SURPLUS

Corporation Commission Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 82 601 28
Estimated revenue for biennium 1941-1943	811 450 00
Total	\$894 051 28
Less proposed expenditures for biennium 1941-1943:	
Support	\$783 521 00
Contributions to State Employees' Retirement Fund	23 500 00
Total proposed expenditures	807 021 00
Estimated unbudgeted surplus, June 30, 1943	\$ 87 030 28

DIVISION OF INSURANCE

The Division of Insurance is the instrumentality of the State through which the Insurance Code is administered and enforced. There follows a statement of the functions and the bureaus through which these functions are performed under the direction of the Insurance Commissioner.

Bureau of Examinations - Functions: To examine periodically by personal visitation, the business and affairs of all insurers, both foreign and domestic, licensed or applying for license to do business in the State of California, as well as the business and affairs of surplus line brokers, and to prepare written reports thereon.

Bureau of Actuarial References - Functions: To interpret and pass upon all actuarial problems arising out of any of the functions of the Division of Insurance; and to supervise all matters pertaining to the promulgation of minimum workmen's compensation rates and rating plans and to the approval of all policy forms relating to workmen's compensation insurance.

Bureau of Statement Analysis - Functions: To analyze and tabulate the financial and statistical data contained in all the annual and quarterly statements filed by insurers; to prepare all reports for the State Board of Equalization required in connection with the assessment of all premium taxes; and to compile all annual reports of the Insurance Commissioner to the Governor.

Bureau of Documents - Functions: To examine and report upon all documents pertaining to applications of insurers for admission, applications for stock permits, approval of policy forms (except workmen's compensation), licensing of surplus line brokers, reinsurance agreements and documents submitted in connection with insurers' deposits.

Bureau of Complaints. This bureau consists of three sections: Policy Complaints, License Complaints, and Hearings.

Policy Complaints Section - Functions: To investigate and adjust all claims arising out of the interpretation or enforcement of the provisions of contracts of insurance, and to prepare and present all pertinent information where formal hearings are required.

License Complaints Section - Functions: To investigate and report upon all complaints against licensees engaged in the production of insurance and the sale of bail bond and motor club service contracts; to exercise supervision over all licensees in the respective fields of their activities; and to make a report upon field investigations.

Hearings Section - Functions: To present all hearings conducted before the division.

Bureau of Licenses. This bureau consists of two sections: Issuance and Examinations.

Issuance Section - Functions: To check applications for and to issue, some 55,000 agents, brokers', solicitors' and bail bond brokers' licenses.

Examination Section - Functions: To compile the questions, conduct and grade the examinations for agents', brokers', and solicitors' licenses.

Bureau of Conservation and Liquidation - Functions: To administer and wind up the estates of insurers in liquidation, and to administer the affairs and operate the business of delinquent insurers as conservator, and to develop plans for reinsurance, rehabilitation, or reorganization of all such companies.

Bureau of Valuations and Appraisals - Functions: To supervise and control all appraisals of real property, and to scrutinize security valuations of insurers; and to conduct hearings upon applications for approval of reinsurance, mergers, and entrance of foreign companies into the State.

INVESTMENT
Department of Investment
DIVISION OF INSURANCE

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SUMMARY

INSURANCE FUND

EXPENDITURES

Support:

Administration
Examination
Liquidation

Totals, Support

Contributions to State Employees' Retirement Fund

TOTAL EXPENDITURES

REVENUES

License, Examination and Service Fees

ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
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\$590 817 09	\$665 397 00	\$+74 579 91
71 291 62	85 950 00	+14 658 38
6 500 00	13 000 00	+6 500 00

\$668 608 71	\$764 347 00	\$+95 738 29
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14 629 15	19 750 00	+5 120 85
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\$683 237 86	\$784 097 00	+\$100 859 14
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\$975 501 19	\$904 868 00	\$-70 633 19
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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

Salaries and wages:

Positions now authorized
1941-1943 Salary adjustments

101	116	116	116
-	-	-	-

\$192 724 77	\$247 804 00	\$249 960 00	\$249 960 00
-	-	7 755 00	18 225 00

101	116	116	116
-----	-----	-----	-----

Totals, Salaries and Wages

\$192 724 77	\$247 804 00	\$257 715 00	\$268 185 00
--------------	--------------	--------------	--------------

Materials and supplies

Service and expense

Equipment

21 046 32	23 600 00	28 100 00	28 100 00
66 118 67	85 181 00	89 553 00	89 553 00
27 201 95	4 932 00	1 549 00	1 592 00

TOTALS

\$307 091 71	\$361 517 00	\$376 917 00	\$387 430 00
	307 091 71		376 917 00

TOTALS FOR BIENNium FOR SUPPORT

\$668 608 71	\$764 347 00
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INVESTMENT
Department of Investment
DIVISION OF INSURANCE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Chief Assistant Insurance Commissioner	5 400 00	5 640 00	5 640 00	5 640 00
3	4	4	4	Assistant Insurance Commissioner	14 820 00	19 500 00	20 880 00	20 880 00
1	-	-	-	Chief Bureau Insurance Licenses	1 800 00	-	-	-
2	2	2	2	Insurance Claim Investigator	7 680 00	7 860 00	7 860 00	7 860 00
2	2	2	2	Senior Insurance License Investigator	4 393 34	5 205 00	5 340 00	5 340 00
2	2	2	2	Administrative Assistant	6 632 39	7 800 00	7 920 00	7 920 00
1	1	1	1	District Representative	2 760 00	2 940 00	2 940 00	2 940 00
1	2	2	2	Senior Insurance Document Examiner	2 805 00	4 825 00	5 880 00	5 880 00
2	2	2	2	Junior Insurance Document Examiner	3 694 00	4 380 00	4 440 00	4 440 00
18	25	25	25	Junior Insurance License Investigator	24 318 68	41 000 00	46 680 00	46 680 00
1	1	1	1	Secretary-Stenographer	2 340 00	2 400 00	2 400 00	2 400 00
5	8	8	8	Senior Stenographer-Clerk	10 200 00	14 400 00	16 320 00	16 320 00
9	10	10	10	Intermediate Stenographer-Clerk	10 957 95	13 690 00	15 600 00	15 600 00
7	10	10	10	Junior Stenographer-Clerk	7 153 08	10 142 00	11 640 00	11 640 00
4	4	4	4	Intermediate Typist-Clerk	5 693 00	6 060 00	6 120 00	6 120 00
4	4	4	4	Junior Typist-Clerk	4 080 00	4 320 00	4 440 00	4 440 00
1	1	1	1	Junior Messenger	820 32	855 00	900 00	900 00
1	1	1	1	Supervising Clerk, Grade 2	3 030 00	3 120 00	3 120 00	3 120 00
2	2	2	2	Intermediate Clerk	2 414 51	3 060 00	3 120 00	3 120 00
1	1	1	1	Junior Clerk	1 050 00	1 110 00	1 140 00	1 140 00
1	1	1	1	Senior File Clerk	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Information Clerk	1 440 00	1 560 00	1 560 00	1 560 00
2	2	2	2	Telephone Operator and Information Clerk	2 576 77	2 970 00	3 000 00	3 000 00
1	1	1	1	Assistant Cashier-Clerk	1 500 00	1 620 00	1 680 00	1 680 00
1	1	1	1	Bookkeeper, Grade 2	2 430 00	2 550 00	2 640 00	2 640 00
2	2	2	2	Senior Legal Stenographer	3 246 45	4 050 00	4 080 00	4 080 00
2	2	2	2	Hearing Reporter	3 693 22	4 800 00	4 920 00	4 920 00
2	2	2	2	Junior Account Clerk	1 680 00	2 280 00	2 340 00	2 340 00
1	1	1	1	Intermediate Account Clerk	785 48	1 590 00	1 680 00	1 680 00
1	2	2	2	Graphotype Operator	312 26	1 615 00	1 980 00	1 980 00
-	-	-	-	Temporary help	14 752 83	20 000 00	6 000 00	6 000 00
83	99	99	99	Totals, Positions Now Authorized	\$162 259 28	\$209 262 00	\$210 180 00	\$210 180 00
				1941-1943 Salary adjustments			6 555 00	15 435 00
83	99	99	99	Totals, Salaries and Wages	\$162 259 28	\$209 262 00	\$216 735 00	\$225 615 00
MATERIALS AND SUPPLIES								
				Office	\$ 14 682 41	\$ 15 000 00	\$ 17 500 00	\$ 17 500 00
				Printing	5 895 76	8 000 00	10 000 00	10 000 00
				Automobile	468 15	600 00	600 00	600 00
				Totals, Materials and Supplies	\$ 21 046 32	\$ 23 600 00	\$ 28 100 00	\$ 28 100 00
SERVICE AND EXPENSE								
				Office	\$ 19 373 22	\$ 8 000 00	\$ 10 000 00	\$ 10 000 00
				Traveling	11 782 43	14 500 00	18 000 00	18 000 00
				Telephone and telegraph	4 287 41	5 500 00	6 000 00	6 000 00
				Teletype	271 51	400 00	500 00	500 00
				Postage	5 698 70	6 000 00	6 000 00	6 000 00
				Automobile	95 79	350 00	400 00	400 00
				Rent	18 258 81	25 078 00	25 078 00	25 078 00
				Pro rata general fiscal administration	-	2 678 00	2 800 00	2 800 00
				Pro rata Attorney General's services	5 000 00	11 000 00	11 000 00	11 000 00
				Pro rata Personnel Board's services	-	1 500 00	1 600 00	1 600 00
				National convention	266 67	475 00	475 00	475 00
				Reconditioning office and equipment	-	1 000 00	-	-
				Alteration expense	-	1 000 00	-	-
				Totals, Service and Expense	\$ 65 034 54	\$ 77 481 00	\$ 81 853 00	\$ 81 853 00
EQUIPMENT								
				Office	\$ 27 201 95	\$ 4 932 00	\$ 1 549 00	\$ 1 592 00
				TOTALS, ADMINISTRATION	\$275 542 09	\$315 275 00 275 542 09	\$328 237 00	\$337 160 00 328 237 00
				TOTALS FOR BIENNIIUM		\$590 817 09	\$665 397 00	

INVESTMENT
Department of Investment
DIVISION OF INSURANCE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
EXAMINATION								
SALARIES AND WAGES								
1	1	1	1	Supervising Examiner	\$ 4 187 09	\$ 5 520 00	\$ 5 520 00	\$ 5 520 00
1	1	1	1	Statement Analyst and Principal Examiner	2 111 00	5 100 00	5 280 00	5 280 00
2	2	2	2	Senior Insurance Examiner	5 110 00	5 217 00	6 600 00	6 600 00
3	3	3	3	Junior Accountant	4 190 00	5 670 00	5 880 00	5 880 00
6	6	6	6	Intermediate Account Clerk	8 341 31	9 660 00	9 960 00	9 960 00
1	1	1	1	Senior Stenographer-Clerk	1 794 19	1 890 00	1 920 00	1 920 00
1	1	1	1	Intermediate Stenographer-Clerk	982 91	1 410 00	1 440 00	1 440 00
1	1	1	1	Junior Stenographer-Clerk	798 39	1 125 00	1 140 00	1 140 00
1	1	1	1	Junior Statistician	1 830 00	1 950 00	2 040 00	2 040 00
1	-	-	-	Bookkeeper, Grade 1	1 120 00	-	-	-
18	17	17	17	Totals, Positions Now Authorized	\$ 30 465 49	\$ 38 542 00	\$ 39 780 00	\$ 39 780 00
1941-1943 Salary adjustments							1 200 00	2 790 00
18	17	17	17	Totals, Salaries and Wages	\$ 30 465 49	\$ 38 542 00	\$ 40 980 00	\$ 42 570 00
SERVICE AND EXPENSE								
Traveling					\$ 1 084 13	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
TOTALS, EXAMINATION					\$ 31 549 62	\$ 39 742 00 31 549 62	\$ 42 180 00	\$ 43 770 00 42 180 00
TOTALS FOR BIENNIIUM						\$ 71 291 62		\$ 85 950 00
LIQUIDATION								
SERVICE AND EXPENSE								
Office					-	\$ 3 500 00	\$ 3 500 00	\$ 3 500 00
Auditing insurance companies in liquidation					-	3 000 00	3 000 00	3 000 00
TOTALS, LIQUIDATION					-	\$ 6 500 00	\$ 6 500 00	\$ 6 500 00 6 500 00
TOTALS FOR BIENNIIUM						\$ 6 500 00		\$ 13 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE INSURANCE FUND				
Filing applications for life agents' licenses	\$ 54 701 50	\$ 45 766 00	\$ 45 766 00	\$ 50 000 00
Filing amended applications	3 087 00	5 000 00	5 000 00	3 000 00
Filing applications for fire and miscellaneous licenses	126 806 25	132 171 00	133 000 00	133 000 00
Filing applications for solicitors	41 754 00	32 722 00	25 000 00	20 000 00
Filing applications for inter insurance licenses	3 048 00	3 131 00	3 000 00	3 000 00
Filing applications for brokers' licenses	100 906 50	89 837 00	90 000 00	90 000 00
Issuing certificates of authority	9 266 00	9 000 00	9 000 00	9 000 00
Filing applications for surplus line brokers' licenses	3 150 00	1 600 00	2 500 00	2 500 00
Surplus line brokers' taxes	106 326 14	80 000 00	85 000 00	85 000 00
Filing applications for bail permittees, solicitors and agents	5 190 00	4 150 00	5 030 00	5 030 00
Penalties	9 890 00	10 000 00	5 000 00	2 500 00
Examination fees	24 341 00	18 000 00	18 000 00	18 000 00
Filing annual statements	15 250 00	17 500 00	17 500 00	17 500 00
Miscellaneous	12 784 80	10 123 00	11 271 00	11 271 00
Totals, Revenues	\$516 501 19	\$459 000 00 516 501 19	\$455 067 00	\$449 801 00 455 067 00
TOTALS FOR BIENNIIUM		\$975 501 19		\$904 868 00

INVESTMENT
Department of Investment
DIVISION OF INSURANCE - Continued
STATEMENT OF UNBUDGETED SURPLUS
Insurance Fund

Estimated unbudgeted surplus, July 1, 1941	\$369 281 51
Estimated revenue for biennium 1941-1943	<u>904 868 00</u>
Total	\$1 274 149 51
Less proposed expenditures for biennium 1941-1943:	
Support	\$764 347 00
Contributions to State Employees' Retirement Fund	<u>19 750 00</u>
Total proposed expenditures	<u>784 097 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$490 052 51

INVESTMENT
Department of Investment
DIVISION OF REAL ESTATE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
REAL ESTATE FUND			
EXPENDITURES			
Support:			
Administration	\$279 755 18	\$266 412 00	\$-13 343 18
Inspections	71 816 97	67 600 00	-4 216 97
Hearings	17 467 26	18 150 00	+682 74
Directory	14 451 62	14 800 00	+348 38
Totals, Support	\$383 491 03	\$366 962 00	\$-16 529 03
Contributions to State Employees' Retirement Fund	8 402 73	8 400 00	-2 73
TOTAL EXPENDITURES	\$391 893 76	\$375 362 00	\$-16 531 76
REVENUES			
Fees	\$418 348 63	\$405 000 00	\$-13 348 63
Professional and Vocational Standards Building Rental	3 832 00	8 940 00	+5 108 00
TOTAL REVENUES	\$422 180 63	\$413 940 00	\$-8 240 63

The Real Estate Commissioner, through the Division of Real Estate, administers the California Real Estate Act, the California Business Opportunity Act, and the Cemetery Brokerage Act.

He is charged with the regulation, supervision, and licensing of real estate brokers and salesmen, and the protection of the public against fraudulent transactions in real estate. He is furthermore responsible for the supervision and licensing of brokers and salesmen whose activities are defined by the California Business Opportunity Act and the Cemetery Brokerage Act.

Office at Sacramento

INVESTMENT
Department of Investment
DIVISION OF REAL ESTATE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
61	61	61	61	Salaries and wages:	\$123 678 92	\$119 066 00	\$123 420 00	\$123 420 00
-	-	-	-	Positions now authorized	-	-	1 470 00	3 360 00
				1941-1943 Salary adjustments				
64	61	61	61	Totals, Salaries and Wages	\$123 678 92	\$119 066 00	\$124 890 00	\$126 780 00
				Materials and supplies	20 267 68	15 165 00	15 165 00	15 165 00
				Service and expense	44 029 76	41 947 00	40 881 00	40 881 00
				Equipment	14 591 67	4 745 00	2 000 00	1 200 00
				TOTALS	\$202 568 03	\$180 923 00	\$182 936 00	\$184 026 00
						202 568 03		182 936 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$383 491 03		\$366 962 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Assistant Commissioner	4 800 00	4 800 00	4 800 00	4 800 00
2	2	2	2	Supervisor of Branch Office	6 960 00	6 960 00	6 960 00	6 960 00
2	2	2	2	Senior Stenographer-Clerk	2 475 00	2 970 00	3 960 00	3 960 00
4	4	4	4	Intermediate Stenographer-Clerk	6 660 00	7 020 00	7 200 00	7 200 00
5	5	5	5	Intermediate Typist-Clerk	6 120 00	6 720 00	7 680 00	7 680 00
2	2	2	2	Senior Clerk	4 200 00	4 320 00	4 320 00	4 320 00
5	4	4	4	Intermediate Clerk	8 100 00	6 506 00	6 720 00	6 720 00
1	1	1	1	Intermediate File Clerk	1 590 00	1 680 00	1 680 00	1 680 00
9	7	7	7	Junior Clerk	7 425 00	6 855 00	7 560 00	7 560 00
5	6	6	6	Junior Typist-Clerk	3 595 00	5 785 00	6 180 00	6 180 00
1	1	1	1	Bookkeeper, Grade 1	2 070 00	2 190 00	2 280 00	2 280 00
1	1	1	1	Junior Account Clerk	1 155 00	1 215 00	1 260 00	1 260 00
3	4	4	4	Junior Stenographer-Clerk	3 330 00	4 205 00	4 500 00	4 500 00
1	1	1	1	Supervising Clerk, Grade 1	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Supervising File Clerk	1 980 00	2 100 00	2 160 00	2 160 00
1	1	1	1	Senior Account Clerk	2 010 00	2 130 00	2 160 00	2 160 00
2	2	2	2	Senior Information Clerk	3 540 00	3 780 00	3 840 00	3 840 00
1	1	1	1	Bookkeeping Machine Operator	1 470 00	1 590 00	1 680 00	1 680 00
-	-	-	-	Temporary help	9 808 27	4 140 00	4 140 00	4 140 00
48	47	47	47	Totals, Positions Now Authorized	\$ 85 448 27	\$ 83 126 00	\$ 87 240 00	\$ 87 240 00
				1941-1943 Salary adjustments			1 350 00	3 120 00
48	47	47	47	Totals, Salaries and Wages	\$ 85 448 27	\$ 83 126 00	\$ 88 590 00	\$ 90 360 00
MATERIALS AND SUPPLIES								
				Office	\$ 6 386 41	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
				Printing	5 093 56	2 000 00	2 000 00	2 000 00
				Automobile	652 01	500 00	500 00	500 00
				Totals, Materials and Supplies	\$ 12 131 98	\$ 7 000 00	\$ 7 000 00	\$ 7 000 00
SERVICE AND EXPENSE								
				Office	\$ 2 588 36	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
				Traveling	3 510 83	2 500 00	2 500 00	2 500 00
				Telephone and telegraph	3 565 55	2 000 00	2 000 00	2 000 00
				Postage	5 785 93	3 500 00	3 000 00	3 000 00
				Automobile	430 43	200 00	200 00	200 00
				Rent	16 639 93	21 711 00	21 711 00	21 711 00
				Pro rata general fiscal administration	1 590 35	1 440 00	1 500 00	1 500 00
				Pro rata Attorney General's services	2 500 00	2 500 00	2 500 00	2 500 00
				Pro rata Personnel Board's services	553 88	696 00	720 00	720 00
				Totals, Service and Expense	\$ 37 165 26	\$ 35 547 00	\$ 35 131 00	\$ 35 131 00

INVESTMENT
Department of Investment
DIVISION OF REAL ESTATE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS							
39-40	40-41	41-42	42-43	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
				ADMINISTRATION - Continued			
				EQUIPMENT			
				Office			
				\$ 13 523 24	\$ 545 00	\$ 500 00	\$ 450 00
				Automobile			
				1 068 43	4 200 00	1 500 00	750 00
				Totals, Equipment			
				\$ 14 591 67	\$ 4 745 00	\$ 2 000 00	\$ 1 200 00
				TOTALS, ADMINISTRATION			
				\$149 337 18	\$130 418 00	\$132 721 00	\$133 691 00
					149 337 18		132 721 00
				TOTALS FOR BIENNIUM			
					\$279 755 18		\$266 412 00
				INSPECTIONS			
				SALARIES AND WAGES			
2	2	2	2	Senior Investigator			
				\$ 6 240 00	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00
1	1	1	1	Farm Land Investigator			
				2 860 00	3 120 00	3 120 00	3 120 00
2	1	1	1	Oil Land Subdivision Investigator			
				4 965 00	3 030 00	3 120 00	3 120 00
8	7	7	7	Junior Investigator			
				15 885 65	15 030 00	15 120 00	15 120 00
13	11	11	11	Totals, Salaries and Wages			
				\$ 29 950 65	\$ 27 420 00	\$ 27 600 00	\$ 27 600 00
				MATERIALS AND SUPPLIES			
				Printing			
				\$ 18 25	\$ 50 00	\$ 50 00	\$ 50 00
				Automobile			
				2 390 91	2 000 00	2 000 00	2 000 00
				Totals, Materials and Supplies			
				\$ 2 409 16	\$ 2 050 00	\$ 2 050 00	\$ 2 050 00
				SERVICE AND EXPENSE			
				Office			
				\$ 161 09	\$ 150 00	\$ 150 00	\$ 150 00
				Traveling			
				3 741 88	3 000 00	3 000 00	3 000 00
				Automobile			
				1 684 19	1 250 00	1 000 00	1 000 00
				Totals, Service and Expense			
				\$ 5 587 16	\$ 4 400 00	\$ 4 150 00	\$ 4 150 00
				TOTALS, INSPECTIONS			
				\$ 37 946 97	\$ 33 870 00	\$ 33 800 00	\$ 33 800 00
					37 946 97		33 800 00
				TOTALS FOR BIENNIUM			
					\$ 71 816 97		\$ 67 600 00
				HEARINGS			
				SALARIES AND WAGES			
1	1	1	1	Hearing Officer			
				\$ 3 300 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
2	2	2	2	Hearings Reporter			
				4 980 00	5 220 00	5 280 00	5 280 00
3	3	3	3	Totals, Positions Now Authorized			
				\$ 8 280 00	\$ 8 520 00	\$ 8 580 00	\$ 8 580 00
				1941-1943 Salary adjustments			
						120 00	240 00
3	3	3	3	Totals, Salaries and Wages			
				\$ 8 280 00	\$ 8 520 00	\$ 8 700 00	\$ 8 820 00
				MATERIALS AND SUPPLIES			
				Printing			
				\$ 12 90	\$ 15 00	\$ 15 00	\$ 15 00
				Automobile			
				118 58	100 00	100 00	100 00
				Totals, Materials and Supplies			
				\$ 131 48	\$ 115 00	\$ 115 00	\$ 115 00
				SERVICE AND EXPENSE			
				Traveling			
				\$ 107 11	\$ 125 00	\$ 125 00	\$ 125 00
				Automobile			
				113 67	75 00	75 00	75 00
				Totals, Service and Expense			
				\$ 220 78	\$ 200 00	\$ 200 00	\$ 200 00
				TOTALS, HEARINGS			
				\$ 8 632 26	\$ 8 835 00	\$ 9 015 00	\$ 9 135 00
					8 632 26		9 015 00
				TOTALS FOR BIENNIUM			
					\$ 17 467 26		\$ 18 150 00

INVESTMENT
Department of Investment
DIVISION OF REAL ESTATE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIRECTORY							
MATERIALS AND SUPPLIES							
Printing				\$ 5 595 06	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
SERVICE AND EXPENSE							
Postage				\$ 1 056 56	\$ 1 800 00	\$ 1 400 00	\$ 1 400 00
TOTALS, DIRECTORY				\$ 6 651 62	\$ 7 800 00 6 651 62	\$ 7 400 00	\$ 7 400 00 7 400 00
TOTALS FOR BIENNIIUM					\$ 14 451 62		\$ 14 800 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE REAL ESTATE FUND				
Real Estate Act:				
Broker licenses	\$ 84 242 50	\$ 90 000 00	\$ 90 000 00	\$ 90 000 00
Member of copartnership or officer of corporation licenses	1 624 00	1 800 00	1 800 00	1 800 00
Salesman licenses	29 237 00	30 000 00	30 000 00	30 000 00
Provisional salesman licenses	2 220 00	1 500 00	1 500 00	1 500 00
Other licenses and penalties	13 669 00	14 500 00	14 500 00	14 500 00
Broker examination fees	17 565 00	16 375 00	16 625 00	16 625 00
Salesman examination fees	10 593 00	10 050 00	10 050 00	10 050 00
Subdivision filing fees and examination fees	36 870 00	25 000 00	22 000 00	22 000 00
Miscellaneous	2 052 63	2 000 00	2 000 00	2 000 00
Totals, Real Estate Act	\$198 073 13	\$191 225 00	\$188 475 00	\$188 475 00
Business Opportunity Act:				
Broker licenses	\$ 9 225 00	\$ 9 000 00	\$ 9 000 00	\$ 9 000 00
Salesman licenses	1 209 00	1 200 00	1 200 00	1 200 00
Member of copartnership or officer of corporation licenses	208 00	200 00	200 00	200 00
Broker examination fees	840 00	600 00	600 00	600 00
Salesman examination fees	1 151 50	900 00	900 00	900 00
Other licenses	588 00	500 00	500 00	500 00
Totals, Business Opportunity Act	\$ 13 221 50	\$ 12 400 00	\$ 12 400 00	\$ 12 400 00
Cemetery Act:				
Broker licenses	\$ 343 00	\$ 325 00	\$ 325 00	\$ 325 00
Salesman licenses	772 00	700 00	700 00	700 00
Salesman temporary licenses	352 00	250 00	250 00	250 00
Broker and salesman examination fees	299 00	300 00	300 00	300 00
Other licenses	38 00	50 00	50 00	50 00
Totals, Cemetery Act	\$ 1 804 00	\$ 1 625 00	\$ 1 625 00	\$ 1 625 00
Pro rata Professional and Vocational Standards Building rental	-	3 832 00	4 570 00	4 370 00
Totals, Revenues	\$213 098 63	\$209 082 00 213 098 63	\$207 070 00	\$206 870 00 207 070 00
TOTALS FOR BIENNIIUM		\$422 180 63		\$413 940 00

INVESTMENT
Department of Investment
DIVISION OF REAL ESTATE - Continued

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STATEMENT OF UNBUDGETED SURPLUS

Real Estate Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 62 892 28
Estimated revenue for biennium 1941-1943	<u>413 940 00</u>
Total	\$476 832 28
Less proposed expenditures for biennium 1941-1943:	
Support	\$366 962 00
Contributions to State Employees' Retirement Fund	<u>8 400 00</u>
Total proposed expenditures	<u>375 362 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$101 470 28

CALIFORNIA DISTRICTS SECURITIES COMMISSION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 28 246 56	\$ 34 850 00	\$ +6 603 44

The California Districts Securities Commission is charged with the direction and supervision of certain of the fiscal and physical affairs of irrigation and other agricultural districts organized under the laws of the State, the chief of these functions being as follows:

(1) To investigate and report upon the sufficiency of water supply, fertility of soil, feasibility of proposed works and economic soundness of project for which district bonds are to be issued and to recommend modification of project if needed; (2) to investigate, and if approved, report bonds issued by such districts to the State Controller for certification as being legal investments for funds of banks, insurance companies and trust companies, trust funds and any funds for which the bonds of states, counties and other political subdivisions are legal investments; (3) to investigate and pass upon all expenditures from the proceeds of the sale of such district bonds; (4) to investigate and pass upon all contracts entered into by irrigation districts involving annual expenditures exceeding certain minimum amounts; (5) to investigate and pass upon all contracts for lease or sale of surplus water by irrigation districts; (6) to examine the books and affairs of irrigation districts and maintain records of the physical and financial conditions of such districts; (7) to control and direct the affairs of irrigation districts in default twenty per cent or more in the payment of bond service requirements; (8) to examine and pass upon annual operation and maintenance budgets of irrigation districts under direct supervision of the Commission; (9) to act for irrigation districts in negotiating with holders of bonds for the purpose of compromising or adjusting such indebtedness; (10) to investigate and report upon proposed refunding of bonded indebtedness of irrigation districts and pass upon the issuance of refunding bonds; (11) to investigate the formation of bondholders' committees and, if approved, grant permits for issuance of certificates of deposit for bonds authorized by the commission for certification by the State Controller; (12) to investigate proposals to waive the statute of limitations with reference to the payment of matured bonds and warrants, bond and warrant interest, and pass upon agreements extending the time of payment of such obligations; (13) to pass upon the allocation of irrigation district revenues for amortization of specific issues of irrigation district bonds or the creation of reserve funds; and (14) to exercise similar functions with regard to water districts, water storage districts, drainage districts, and reclamation districts, under certain conditions.

CALIFORNIA DISTRICTS SECURITIES COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
3	3	3	3	Salaries and wages:				
-	-	1	1	Positions now authorized	\$ 10 550 00	\$ 10 680 00	\$ 10 680 00	\$ 10 680 00
-	-	-	-	Proposed new positions	-	-	3 000 00	3 000 00
-	-	-	-	1941-1943 Salary adjustments	-	-	360 00	720 00
3	3	4	4	Totals, Salaries and Wages	\$ 10 550 00	\$ 10 680 00	\$ 14 040 00	\$ 14 400 00
				Materials and supplies	179 10	200 00	175 00	175 00
				Service and expense	3 137 46	3 400 00	2 980 00	2 980 00
				Equipment	-	100 00	50 00	50 00
				TOTALS	\$ 13 866 56	\$ 14 380 00	\$ 17 245 00	\$ 17 605 00
						13 866 56	17 245 00	17 245 00
				TOTALS FOR PREMIUM FOR SUPPORT		\$ 28 246 56		\$ 34 850 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
-	-	-	-	Commission Member (2) per diem	\$ 950 00	\$ 600 00	\$ 600 00	\$ 600 00
1	1	1	1	Executive Secretary	5 520 00	5 760 00	5 760 00	5 760 00
1	1	1	1	Hearing Reporter	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Intermediate Stenographer-Clerk	1 680 00	1 800 00	1 800 00	1 800 00
3	3	3	3	Totals, Positions Now Authorized	\$ 10 550 00	\$ 10 680 00	\$ 10 680 00	\$ 10 680 00
				1941-1943 Salary adjustments			360 00	720 00
				Proposed new positions:				
-	-	1	1	Administrative Assistant	-	-	3 000 00	3 000 00
3	3	4	4	Totals, Salaries and Wages	\$ 10 550 00	\$ 10 680 00	\$ 14 040 00	\$ 14 400 00
MATERIALS AND SUPPLIES								
				Office	\$ 122 55	\$ 150 00	\$ 125 00	\$ 125 00
				Printing	56 55	50 00	50 00	50 00
				Totals, Materials and Supplies	\$ 179 10	\$ 200 00	\$ 175 00	\$ 175 00
SERVICE AND EXPENSE								
				Office	\$ 166 38	\$ 170 00	\$ 150 00	\$ 150 00
				Traveling	2 165 00	2 400 00	2 000 00	2 000 00
				Telephone and telegraph	299 37	300 00	300 00	300 00
				Postage	150 68	150 00	150 00	150 00
				Engineering Services - Division of Water Resources	356 03	380 00	380 00	380 00
				Totals, Service and Expense	\$ 3 137 46	\$ 3 400 00	\$ 2 980 00	\$ 2 980 00
EQUIPMENT								
				Office	-	\$ 100 00	\$ 50 00	\$ 50 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
ADJUTANT GENERAL AND CALIFORNIA NATIONAL GUARD

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$123 897 96	\$142 001 00	\$+18 103 04
Armories and Arsenals	51 612 78	203 115 00	+151 502 22
Rifle Ranges and Target Practice	14 190 77	15 085 00	+894 23
Motor Transportation	24 666 72	20 192 00	-4 474 72
Encampments and Parades	23 994 80	24 550 00	+555 20
Maintenance of High School Cadets	11 840 80	13 090 00	+1 249 20
Allowances to Organizations	420 507 70	326 466 00	-94 041 70
Uniform Allowances	12 869 11	21 000 00	+8 130 89
Totals, Support	\$683 580 64	\$765 499 00	\$+81 918 36
Capital Outlay:			
Purchase of land	\$318 286 66	-	-\$318 286 66
Construction, Improvements and Equipment	122 638 34	31 400 00	-91 238 34
Totals, Capital Outlay	\$440 925 00	\$ 31 400 00	-\$409 525 00
TOTAL EXPENDITURES	\$1 124 505 64	\$796 899 00	-\$327 606 64

The National Defense Act approved June 3, 1916, as amended, created the National Guard of the United States. The maximum strength of the National Guard is based on 800 troops for each representative to Congress, and under these provisions the California National Guard is authorized a maximum strength of 17,600 troops. However, at the present time the allotted strength is 739 officers, 8 warrant officers and 10,010 enlisted men.

The National Guard is part of the Army of the United States and is a trained and organized military force instantly available for service in case of emergency, either national or within the State, and constitutes the first line of defense of the armed forces of the United States.

The State of California maintains fifty-three armories in forty-eight cities geographically spread from San Diego in the south, to Eureka in the north. Eleven of these armories are owned by the State; the rest are leased from private individuals. The State also maintains and operates three rifle ranges; these are supplemented by many small ranges throughout the State which are leased and operated by the Federal Government.

The State has two training camps: one under lease at Camp McQuaide near Watsonville, for the training of the 250th Coast Artillery; the other at Camp San Luis Obispo, which is State owned and has an area of approximately 4700 acres. At the present time the Federal Government is constructing numerous barracks, mess halls, hospitals and other buildings on this property, to be used in training men for the National Defense Program. After the period of the emergency, the improvements now being constructed will revert to the use of the California National Guard.

The Federal Government furnishes all armory drill and field training pay to the individual soldiers, together with uniforms, arms, ammunition and such other equipment as has been determined necessary to enable the National Guard to take the field on short notice. It is the obligation of the individual states to furnish adequate armories for efficient training of the troops, together with necessary provisions for the storage and safeguarding of arms, ammunition and equipment furnished by the Federal Government. The value of the Federal property in the hands of the California National Guard is estimated at \$6,500,000, including, at the present time, 530 motor vehicles, tanks, observation planes, anti-aircraft equipment, heavy coast defense guns, and heavy and light artillery, and such other equipment as is required in the organization of an Army Division.

MILITARY AND VETERANS' AFFAIRS
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ADJUTANT GENERAL AND CALIFORNIA NATIONAL GUARD - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
40	55	55	55	Salaries and wages:				
-	-	53	53	Positions now authorized	\$ 78 396 82	\$ 85 735 00	\$ 92 974 00	\$101 469 00
-	-	-	-	Proposed new positions	-	-	43 548 00	73 206 00
-	-	-	-	1941-1943 Salary adjustments	-	-	2 700 00	6 000 00
40	55	108	108	Totals, Salaries and Wages	\$ 78 396 82	\$ 85 735 00	\$139 222 00	\$180 675 00
				Materials and supplies	10 937 71	11 174 00	8 790 00	11 325 00
				Service and expense	300 782 15	191 999 00	154 542 00	249 764 00
				Equipment	3 802 96	753 00	19 854 00	1 327 00
				TOTALS	\$393 919 64	\$289 661 00 393 919 64	\$322 408 00	\$443 091 00 322 408 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$683 580 64		\$765 499 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Adjutant General	\$ 4 999 80	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Executive Officer	1 879 04	3 450 00	3 600 00	3 600 00
3	3	3	3	Intermediate Stenographer-Clerk	4 448 71	4 812 00	4 920 00	4 920 00
2	2	2	2	Junior Stenographer-Clerk	2 218 06	2 201 00	2 340 00	2 340 00
1	1	1	1	Junior Clerk	797 24	975 00	1 020 00	1 020 00
1	1	1	1	Finance Officer	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Property Auditor	2 760 00	2 760 00	2 760 00	2 760 00
2	2	2	2	Senior Account Clerk	4 440 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Property Clerk	1 620 00	1 615 00	1 620 00	1 620 00
1	1	1	1	Assistant Property Auditor	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Intermediate Typist-Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Intermediate Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Division Military Clerk	1 656 66	943 00	1 200 00	1 200 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
-	1	1	1	Junior Typist-Clerk	-	937 00	960 00	960 00
-	1	1	1	Senior Account Clerk	-	1 527 00	2 160 00	2 160 00
-	-	-	-	Temporary help	9 676 04	2 794 00	2 500 00	2 500 00
-	-	-	-	Members of the National Guard on active duty	-	10 215 00	5 000 00	5 000 00
-	-	-	-	Estimated salary savings	-	-3 460 00	-1 390 00	-
19	21	21	21	Totals, Positions Now Authorized	\$ 46 675 55	\$ 50 929 00	\$ 48 850 00	\$ 50 240 00
				1941-1943 Salary adjustments			855 00	1 575
				Proposed new positions:				
-	-	1	1	Division Adjutant	-	-	2 160 00	2 280 00
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
-	-	1	1	Military Clerk	-	-	1 200 00	1 320 00
-	-	2	2	Intermediate Typist-Clerk	-	-	2 400 00	2 640 00
-	-	1	1	Junior Clerk	-	-	480 00	990 00
19	21	27	27	Totals, Salaries and Wages	\$ 46 675 55	\$ 50 929 00	\$ 57 265 00	\$ 60 485 00
MATERIALS AND SUPPLIES								
				Office	\$ 985 19	\$ 2 298 00	\$ 1 000 00	\$ 1 500 00
				Printing	678 02	550 00	600 00	600 00
				Totals, Materials and Supplies	\$ 1 663 21	\$ 2 848 00	\$ 1 600 00	\$ 2 100 00
SERVICE AND EXPENSE								
				Office	\$ 391 15	\$ 536 00	\$ 400 00	\$ 600 00
				Traveling	4 514 80	4 389 00	3 500 00	4 500 00
				Telephone and telegraph	1 268 85	2 300 00	1 500 00	2 000 00
				Postage	427 00	900 00	500 00	900 00
				Freight, cartage and express	827 25	1 031 00	800 00	1 100 00
				Premiums on bonds	167 09	175 00	175 00	175 00
				Decorations, flags and trophies	795 35	1 134 00	800 00	1 200 00
				Dues, subscriptions and publications	716 91	855 00	700 00	900 00
				Physical examinations	27 50	20 00	25 00	25 00
				Totals, Service and Expense	\$ 9 135 90	\$ 11 340 00	\$ 8 400 00	\$ 11 400 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
ADJUTANT GENERAL AND CALIFORNIA NATIONAL GUARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				EQUIPMENT				
				Office	\$ 1 009 30	\$ 297 00	\$ 701 00	\$ 50 00
				TOTALS, ADMINISTRATION	\$ 58 483 96	\$ 65 414 00 58 483 96	\$ 67 966 00	\$ 74 035 00 67 966 00
				TOTALS FOR BIENNIIUM		\$123 897 96		\$142 001 00
				ARMORIES AND ARSENALS				
				SALARIES AND WAGES				
1	1	1	1	San Francisco Armory Custodian	\$ 2 040 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
1	1	1	1	Los Angeles Armory Custodian	2 040 00	2 160 00	2 160 00	2 160 00
3	7	7	7	Military Property Custodian	1 344 00	4 164 00	6 264 00	6 264 00
1	1	1	1	Arsenal Storekeeper	2 160 00	2 160 00	2 160 00	2 160 00
2	2	2	2	Assistant Arsenal Storekeeper	2 718 62	2 910 00	3 000 00	3 000 00
1	1	1	1	Superintendent, Military Aviation Field	2 520 00	2 520 00	2 520 00	2 520 00
-	7	7	7	Janitor	-	4 680 00	8 640 00	8 640 00
-	2	2	2	Stationary Engineman	-	2 040 00	4 080 00	4 080 00
-	-	-	-	Estimated salary savings	-	-2 070 00	-1 380 00	
9	22	22	22	Totals, Positions Now Authorized	\$ 12 822 62	\$ 20 724 00	\$ 29 604 00	\$ 30 984 00
				1941-1943 Salary adjustments			1 200 00	3 000 00
				Proposed new positions:				
-	-	10	10	Regimental Adjutant	-	-	8 400 00	17 400 00
-	-	10	10	Military Clerk	-	-	6 000 00	12 600 00
-	-	11	11	Military Property Custodian	-	-	11 988 00	14 376 00
-	-	16	16	Janitor	-	-	9 600 00	20 160 00
9	22	69	69	Totals, Salaries and Wages	\$ 12 822 62	\$ 20 724 00	\$ 66 792 00	\$ 98 520 00
				MATERIALS AND SUPPLIES				
				Care and maintenance	\$ 2 416 73	\$ 3 800 00	\$ 3 800 00	\$ 3 000 00
				Repairs	2 22	400 00	400 00	-
				Totals, Materials and Supplies	\$ 2 418 95	\$ 4 200 00	\$ 4 200 00	\$ 3 000 00
				SERVICE AND EXPENSE				
				Care and maintenance	\$ 1 371 44	\$ 4 300 00	\$ 4 300 00	\$ 3 000 00
				Light, heat, power and water	313 58	3 150 00	3 150 00	500 00
				Repairs	-	500 00	500 00	-
				Totals, Service and Expense	\$ 1 685 02	\$ 7 950 00	\$ 7 950 00	\$ 3 500 00
				EQUIPMENT				
				Office	\$ 892 41	\$ 433 00	\$ 563 00	-
				Lockers	486 78	-	18 590 00	-
				Totals, Equipment	\$ 1 379 19	\$ 433 00	\$ 19 153 00	-
				TOTALS, ARMORIES AND ARSENALS	\$ 18 305 78	\$ 33 307 00 18 305 78	\$ 98 095 00	\$105 020 00 98 095 00
				TOTALS FOR BIENNIIUM		\$ 51 612 78		\$203 115 00
				RIFLE RANGES AND TARGET PRACTICE				
				SALARIES AND WAGES				
1	1	1	1	Military Property Custodian	\$ 1 380 00	\$ 1 500 00	\$ 1 560 00	\$ 1 560 00
-	-	-	-	Temporary help	524 70	-	125 00	250 00
-	-	-	-	Rifle matches	-	-	200 00	400 00
1	1	1	1	Totals, Positions Now Authorized	\$ 1 904 70	\$ 1 500 00	\$ 1 885 00	\$ 2 210 00
				1941-1943 Salary adjustments			60 00	180 00
1	1	1	1	Totals, Salaries and Wages	\$ 1 904 70	\$ 1 500 00	\$ 1 945 00	\$ 2 390 00

MILITARY AND VETERANS' AFFAIRS

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Department of Military and Veterans' Affairs
ADJUTANT GENERAL AND CALIFORNIA NATIONAL GUARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
RIFLE RANGES AND TARGET PRACTICE - Continued								
MATERIALS AND SUPPLIES								
Care and maintenance				\$ 612 66	\$ 600 00	\$ 600 00	\$ 600 00	
Repairs				-	250 00	250 00	250 00	
Rifle matches				890 29	-	-	900 00	
Totals, Materials and Supplies				\$ 1 502 95	\$ 850 00	\$ 850 00	\$ 1 750 00	
SERVICE AND EXPENSE								
Rent of range				\$ 3 200 00	\$ 3 350 00	\$ 3 250 00	\$ 3 250 00	
Care and maintenance				178 24	113 00	100 00	175 00	
Telephone and telegraph				227 46	128 00	125 00	300 00	
Light, heat, power and water				259 03	264 00	250 00	250 00	
Rifle matches				413 39	300 00	-	450 00	
Totals, Service and Expense				\$ 4 278 12	\$ 4 155 00	\$ 3 725 00	\$ 4 425 00	
TOTALS, RIFLE RANGES AND TARGET PRACTICE				\$ 7 685 77	\$ 6 505 00 7 685 77	\$ 6 520 00	\$ 8 565 00 6 520 00	
TOTALS FOR BIENNIUM					\$ 14 190 77		\$ 15 085 00	
MOTOR TRANSPORTATION								
SALARIES AND WAGES								
2	2	2	2	Motor Vehicle Caretaker	\$ 900 00	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
1	1	1	1	Automobile Mechanic	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Automobile Painter	1 894 19	2 040 00	2 040 00	2 040 00
-	-	-	-	Estimated salary savings	-	-1 290 00	-2 580 00	-
4	4	4	4	Totals, Positions Now Authorized	\$ 4 714 19	\$ 3 870 00	\$ 2 580 00	\$ 5 160 00
1941-1943 Salary adjustments						240 00	480 00	
4	4	4	4	Totals, Salaries and Wages	\$ 4 714 19	\$ 3 870 00	\$ 2 820 00	\$ 5 640 00
MATERIALS AND SUPPLIES								
Tires				\$ 358 12	\$ 385 00	\$ 165 00	\$ 225 00	
Gasoline and oil				1 377 76	1 191 00	400 00	1 400 00	
Care and maintenance				318 63	341 00	150 00	350 00	
Repairs				284 81	124 00	125 00	300 00	
Totals, Materials and Supplies				\$ 2 339 32	\$ 2 041 00	\$ 840 00	\$ 2 275 00	
SERVICE AND EXPENSE								
Repairs				\$ 191 43	\$ 600 00	\$ 150 00	\$ 300 00	
Truck storage				3 860 10	5 128 00	1 500 00	5 000 00	
Light, heat, power and water				189 52	78 00	80 00	200 00	
Telephone and telegraph				81 07	81 00	50 00	85 00	
Care and maintenance				4 50	150 00	25 00	50 00	
Totals, Service and Expense				\$ 4 326 62	\$ 6 037 00	\$ 1 805 00	\$ 5 635 00	
EQUIPMENT								
Miscellaneous				\$ 1 315 59	\$ 23 00	-	\$ 1 177 00	
TOTALS, MOTOR TRANSPORTATION				\$ 12 695 72	\$ 11 971 00 12 695 72	\$ 5 465 00	\$ 14 727 00 5 465 00	
TOTALS FOR BIENNIUM					\$ 24 666 72		\$ 20 192 00	

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
ADJUTANT GENERAL AND CALIFORNIA NATIONAL GUARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ENCAMPMENTS AND PARADES								
SALARIES AND WAGES								
1	1	1	1	Military Property Custodian	\$ 1 260 00	\$ 1 380 00	\$ 1 440 00	\$ 1 440 00
1	1	1	1	Superintendent, Military Training Camp	2 640 00	2 640 00	2 640 00	2 640 00
2	2	2	2	Mechanical Handyman	3 007 88	3 120 00	3 120 00	3 120 00
-	-	-	-	Temporary help	31 88	-	275 00	275 00
-	-	-	-	Estimated salary savings	-	-1 560 00	-1 560 00	-
4	4	4	4	Totals, Positions Now Authorized	\$ 6 939 76	\$ 5 580 00	\$ 5 915 00	\$ 7 475 00
				1941-1943 Salary adjustments			300 00	660 00
4	4	4	4	Totals, Salaries and Wages	\$ 6 939 76	\$ 5 580 00	\$ 6 215 00	\$ 8 135 00
MATERIALS AND SUPPLIES								
				Care and maintenance	\$ 1 357 76	\$ 535 00	\$ 600 00	\$ 1 500 00
				Exhibitions	930 62	-	-	-
				Totals, Materials and Supplies	\$ 2 288 38	\$ 535 00	\$ 600 00	\$ 1 500 00
SERVICE AND EXPENSE								
				Care and maintenance	\$ 1 200 62	\$ 40 00	\$ 100 00	\$ 1 200 00
				Rental of animals	104 50	-	-	100 00
				Exhibitions	237 76	-	-	-
				Rent of camp site	1 750 00	1 750 00	2 000 00	2 100 00
				Telephone and telegraph	148 35	219 00	100 00	200 00
				Light, heat, power and water	1 614 55	1 488 00	700 00	1 500 00
				Totals, Service and Expense	\$ 5 055 78	\$ 3 497 00	\$ 2 900 00	\$ 5 100 00
EQUIPMENT								
				Miscellaneous	\$ 98 88	-	-	\$ 100 00
				TOTALS, ENCAMPMENTS AND PARADES	\$ 14 382 80	\$ 9 612 00 14 382 80	\$ 9 715 00	\$ 14 835 00 9 715 00
				TOTALS FOR BIENNIIUM		\$ 23 994 80		\$ 24 550 00
MAINTENANCE OF HIGH SCHOOL CADETS								
SALARIES AND WAGES								
1	1	1	1	Supervisor, Military Cadet Instruction	\$ 2 520 00	\$ 2 310 00	\$ 2 520 00	\$ 2 520 00
1	1	1	1	Intermediate Stenographer-Clerk	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	912 00	1 080 00	1 080 00
-	-	-	-	Estimated salary savings	-	-1 890 00	-1 260 00	-
3	3	3	3	Totals, Positions Now Authorized	\$ 5 340 00	\$ 3 132 00	\$ 4 140 00	\$ 5 400 00
				1941-1943 Salary adjustments			45 00	105 00
3	3	3	3	Totals, Salaries and Wages	\$ 5 340 00	\$ 3 132 00	\$ 4 185 00	\$ 5 505 00
MATERIALS AND SUPPLIES								
				Insignia and equipment	\$ 724 90	\$ 700 00	\$ 700 00	\$ 700 00
SERVICE AND EXPENSE								
				Cadet encampment	\$ 943 90	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
				TOTALS, MAINTENANCE OF HIGH SCHOOL CADETS	\$ 7 008 80	\$ 4 832 00 7 008 80	\$ 5 885 00	\$ 7 205 00 5 885 00
				TOTALS FOR BIENNIIUM		\$ 11 840 80		\$ 13 090 00
ALLOWANCES TO ORGANIZATIONS								
SERVICE AND EXPENSE								
				Quarterly allowances	\$262 487 70	\$158 020 00 262 487 70	\$121 762 00	\$204 704 00 121 762 00
				TOTALS FOR BIENNIIUM		\$420 507 70		\$326 466 00

MILITARY AND VETERANS' AFFAIRS

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Department of Military and Veterans' Affairs
ADJUTANT GENERAL AND CALIFORNIA NATIONAL GUARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
UNIFORM ALLOWANCE							
SERVICE AND EXPENSE							
Upkeep of uniforms				\$ 12 869 11	-	\$ 7 000 00	\$ 14 000 00
					\$ 12 869 11		7 000 00
TOTALS FOR BIENNIUM					\$ 12 869 11		\$ 21 000 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Purchase of Land:				
Camp San Luis Obispo:				
Addition to camp site		\$283 286 66		
Airport site		35 000 00		
Totals, Purchase of Land		\$318 286 66		
Construction, Improvements and Equipment:				
Camp McQuaide:				
Miscellaneous construction	\$ 1 400 00			
Preliminary survey and plans for construction		2 000 00		
Camp San Luis Obispo:				
Preliminary survey and plans for construction		1 500 00		
Burbank:				
Construction of landing field		75 000 00		
Berkeley:				
Construction of rifle range	1 091 65			
Long Beach Armory:				
Redecorate	2 100 00			
Alterations			\$ 2 500 00	
Oakland Armory:				
Alterations	1 875 13			\$ 4 000 00
Renovation				2 700 00
Pasadena Armory:				
Repairs				
Sacramento Armory, 12th and W Streets:				
Replacement of Skylights	6 500 00			
Repairs to floors	1 650 00			
Alterations		13 608 00		
Replacement of wiring and plumbing			4 400 00	
Sacramento Armory, 28th and C Streets:				
Improvements	460 00			
Replacement of foundation			2 350 00	
Sacramento Armory, State Fair Grounds:				
Addition to poultry building	9 900 00			
Salinas Armory:				1 100 00
Renovation				
San Diego Armory:				4 500 00
Alterations				
San Francisco Armory:				
Replacement of wiring	3 300 00	2 253 56		
San Jose Armory:				1 500 00
Repairs				
Santa Barbara Armory:				1 250 00
Construction of truck park				
Stockton Armory:			6 100 00	
Alterations				
Yuba City Armory:			1 000 00	
Repairs to roof				
Totals, Construction, Improvements and Equipment	\$ 28 276 78	\$ 94 361 56	\$ 16 350 00	\$ 15 050 00
		28 276 78		16 350 00
TOTALS FOR BIENNIUM		\$122 638 34		\$ 31 400 00
TOTALS, CAPITAL OUTLAY		\$440 925 00		\$ 31 400 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$111 585 19	\$114 157 00	\$ +2 571 81
Support and Subsistence	624 800 33	634 579 00	+9 778 67
Care and Welfare	428 853 18	500 624 00	+71 770 82
Maintenance and Operation of Plant	191 534 46	209 894 00	+18 359 54
Farming and Processing	42 987 21	39 510 00	-3 477 21
Totals, Support	\$1 399 760 37	\$1 498 764 00	\$+99 003 63
Less: Amount Payable from Veterans' Home Federal Fund	501 025 98	648 000 00	+146 974 02
Net Totals, Support	\$898 734 39	\$850 764 00	\$-47 970 39
Capital Outlay:			
Construction, Improvements and Equipment	\$145 000 00	\$435 550 00	+\$290 550 00
Less: Amounts Payable from Athletic Commission Fund	10 000 00	120 000 00	+110 000 00
Net Totals, Capital Outlay	\$135 000 00	\$315 550 00	+\$180 550 00
TOTAL EXPENDITURES	\$1 033 734 39	\$1 166 314 00	+\$132 579 61
REVENUES			
Miscellaneous	\$ 2 039 49	\$ 2 000 00	\$ -39 49
ATHLETIC COMMISSION FUND			
EXPENDITURES			
Capital Outlay:			
Construction, Improvements and Equipment	\$ 10 000 00	\$120 000 00	+\$110 000 00
GRAND TOTALS, ALL STATE FUNDS			
EXPENDITURES	\$1 043 734 39	\$1 286 314 00	+\$242 579 61
REVENUES	2 039 49	2 000 00	-39 49
VETERANS' HOME FEDERAL FUND*			
EXPENDITURES			
Support	\$501 025 98	\$648 000 00	+\$146 974 02
REVENUES			
Federal Aid	\$501 025 98	\$648 000 00	+\$146 974 02

*This fund is made up of grants to the State by the United States Veterans' Administration at the rate of \$60.00 per quarter for each veteran maintained at the home, provided a like amount is expended by the State. Neither these revenues nor the expenditures therefrom are included in the budget totals. See Schedule VIII for summary of Federal aid revenues and expenditures.

The Veterans' Home of California, under the management of a board of directors, is maintained for the care of disabled veterans of all wars in which the United States has participated, who have been bona fide residents of the State for ten years immediately preceding their applications for membership in the home.

Located at Yountville, Napa County

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

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SUMMARY

POPULATION AND UNIT COSTS

	Fiscal Year	Average Member Population	Cost per Member
Actual	1939-40	1433	\$466 80
Actual and estimated	1940-41	1500	487 22
Estimated	1941-42	1500	491 00
Estimated	1942-43	1500	508 17

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43	
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR	
RECAPITULATION BY OBJECT									
Salaries and wages:									
Positions now authorized					\$390 093 14	\$445 694 00	\$449 236 00	\$449 236 00	
231	239	239	239	Civilian employees					
88	92	92	92	Member employees					
Proposed new positions					-	-	5 460 00	5 820 00	
-	-	4	4	Civilian					
-	-	-	-	1941-1943 Salary adjustments	-	-	22 882 00	48 130 00	
Totals, Salaries and Wages					\$390 093 14	\$445 694 00	\$477 578 00	\$503 186 00	
231	239	243	243	Civilian employees					
88	92	92	92	Member employees					
Materials and supplies					\$232 994 75	\$242 850 00	\$243 275 00	\$243 425 00	
Service and expense					55 690 51	57 350 00	55 950 00	55 950 00	
Equipment					20 549 83	15 336 00	5 000 00	5 000 00	
TOTALS					\$699 328 23	\$761 230 00	\$781 803 00	\$807 561 00	
Less Credits:									
Refunds for maintenance									
furnished employees					-28 415 99	-28 500 00	-43 300 00	-43 300 00	
Refunds for special services									
furnished members					-1 389 60	-1 400 00	-1 500 00	-1 500 00	
Surplus products sales					-592 27	-500 00	-500 00	-500 00	
Total Credits					\$ 30 397 86	\$ 30 400 00	\$ 45 300 00	\$ 45 300 00	
NET TOTALS					\$668 930 37	\$730 830 00 668 930 37	\$736 503 00	\$762 261 00 736 503 00	
TOTALS FOR BIENNIUM FOR SUPPORT						\$1 399 760 37		\$1 498 764 00	

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

Civilian Employees:

1	1	1	1	The Commandant	\$ *4 560 00	\$ *4 800 00	\$ *4 800 00	\$ *4 800 00
2	2	2	2	Intermediate Stenographer-Clerk	3 040 64	3 300 00	3 360 00	3 360 00
1	1	1	1	Finance Officer	*2 073 46	2 940 00	2 940 00	2 940 00
2	2	2	2	Bookkeeping Machine Operator	2 419 84	3 060 00	3 120 00	3 120 00
1	1	1	1	Institution Bookkeeper, Grade 1	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Quartermaster	*2 580 00	4 020 00	4 080 00	4 080 00
1	1	1	1	Post Quartermaster Sergeant	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Senior Stenographer-Clerk	2 100 00	2 220 00	2 280 00	2 280 00
1	1	1	1	Intermediate Account Clerk	1 290 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Senior Cashier-Clerk	1 830 00	1 950 00	2 040 00	2 040 00
1	1	1	1	Institution Automobile Mechanic	1 920 00	2 040 00	2 040 00	2 040 00
4	4	4	4	Institution Power Equipment				
Operator-Laborer					6 390 00	6 870 00	6 960 00	6 960 00
Member Employees:								
2	1	1	1	Institution Messenger and Janitor	525 00	270 00	270 00	270 00
3	2	2	2	Institution Storekeeper, Grade 1	1 533 58	1 032 00	1 074 00	1 074 00
1	1	1	1	Intermediate Account Clerk	522 07	564 00	588 00	588 00
3	3	3	3	Telephone Operator and				
				Information Clerk	1 139 98	1 170 00	1 170 00	1 170 00
1	1	1	1	Telephone Operator and				
				Information Clerk (part time)	151 06	180 00	180 00	180 00

*Plus maintenance for self and family.

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION								
SALARIES AND WAGES								
Member employees: - Continued								
1	1	1	1	Chief Telephone Operator	\$ 480 00	\$ 480 00	\$ 480 00	\$ 480 00
1	1	1	1	Laborer	317 50	360 00	360 00	360 00
-	-	-	-	Temporary help	479 49	730 00	400 00	400 00
-	-	-	-	Estimated salary savings	-	-625 00	-650 00	-650 00
18	18	18	18	Totals, Positions Now Authorized	\$ 38 692 02	\$ 42 441 00	\$ 42 572 00	\$ 42 572 00
12	10	10	10	Civilian employees				
				Member employees				
1941-1943 Salary adjustments								
Proposed new positions:								
Civilian employees:								
-	-	1	1	Junior Typist-Clerk	-	-	960 00	1 020 00
18	18	19	19	Totals, Salaries and Wages	\$ 38 692 02	\$ 42 441 00	\$ 45 366 00	\$ 47 341 00
12	10	10	10	Civilian employees				
				Member employees				
MATERIALS AND SUPPLIES								
				Executive	\$ 267 20	\$ 250 00	\$ 200 00	\$ 200 00
				General office	146 57	125 00	125 00	125 00
				Business office	2 001 64	2 150 00	2 000 00	2 000 00
				Automobile	2 237 78	2 275 00	2 200 00	2 200 00
				Stores adjustments	83 95	-	-	-
				Cash discounts taken	-1 310 93	-1 300 00	-1 300 00	-1 300 00
				Totals, Materials and Supplies	\$ 3 426 21	\$ 3 500 00	\$ 3 225 00	\$ 3 225 00
SERVICE AND EXPENSE								
				Executive	\$ 1 253 49	\$ 1 300 00	\$ 1 200 00	\$ 1 200 00
				General office	25 55	50 00	50 00	50 00
				Business office	537 32	550 00	450 00	450 00
				Telephone and telegraph	2 016 51	2 650 00	2 650 00	2 650 00
				Postage	975 00	1 000 00	1 000 00	1 000 00
				Automobile	85 00	100 00	50 00	50 00
				Freight, cartage and express	1 638 33	1 700 00	1 600 00	1 600 00
				Totals, Service and Expense	\$ 7 131 20	\$ 7 350 00	\$ 7 000 00	\$ 7 000 00
EQUIPMENT								
				Business office	\$ 500 77	\$ 380 00	\$ 300 00	\$ 300 00
				Automobile	7 013 39	1 150 00	200 00	200 00
				Totals, Equipment	\$ 7 514 16	\$ 1 530 00	\$ 500 00	\$ 500 00
TOTALS, ADMINISTRATION								
					\$ 56 764 19	\$ 54 821 00	\$ 56 091 00	\$ 58 066 00
						56 764 19		56 091 00
TOTALS FOR BIENNIUM								
						\$111 585 19		\$114 157 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Civilian employees:								
2	2	2	2	Supervising Institution Cook	\$ 4 680 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
8	8	8	8	Institution Cook	12 746 90	13 560 00	13 800 00	13 800 00
1	1	1	1	Institution Cottage Cook	1 283 69	1 380 00	1 440 00	1 440 00
1	1	1	1	Institution Superintendent's Cook	1 169 34	1 260 00	1 320 00	1 320 00
2	2	2	2	Assistant Institution Baker	3 030 00	3 270 00	3 360 00	3 360 00
1	1	1	1	Institution Baker	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Institution Butcher	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Assistant Institution Butcher	1 290 00	1 410 00	1 440 00	1 440 00
8	8	8	8	Kitchen Helper	8 009 99	8 925 00	9 000 00	9 000 00
2	2	2	2	Head Waitress	3 114 41	3 360 00	3 360 00	3 360 00
45	48	48	48	Institution Waitress	56 919 70	65 190 00	67 080 00	67 080 00
1	1	1	1	Institution Dietitian	1 980 00	2 100 00	2 160 00	2 160 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
Civilian employees: - Continued								
1	2	2	2	Institution Seamstress	\$ 1 470 00	\$ 3 030 00	\$ 3 120 00	\$ 3 120 00
4	4	4	4	Institution Housekeeper	4 684 09	5 580 00	5 640 00	5 640 00
1	1	1	1	Institution Laundry Helper	2 040 00	2 160 00	2 160 00	2 160 00
6	6	6	6	Institution Laundress	7 812 52	8 910 00	9 360 00	9 360 00
2	2	2	2	Institution Laundry Helper	2 113 26	2 190 00	2 220 00	2 220 00
1	-	-	-	Assistant Institution Seamstress	1 320 00	-	-	-
Member employees								
12	15	15	15	Kitchen Helper	2 911 55	3 593 00	4 080 00	4 080 00
1	1	1	1	Junior Stock Clerk	259 12	278 00	300 00	300 00
2	2	2	2	Laborer	464 72	621 00	684 00	684 00
-	1	1	1	Institution Storekeeper, Grade 1	-	582 00	624 00	624 00
-	1	1	1	Institution Messenger and Janitor	-	300 00	300 00	300 00
1	1	1	1	Institution Laundry Helper	261 84	360 00	360 00	360 00
-	2	2	2	Institution Waiter	-	448 00	768 00	768 00
-	-	-	-	Temporary help	8 485 44	8 500 00	5 000 00	5 000 00
-	-	-	-	Estimated salary savings	-	-2 070 00	-2 120 00	-2 120 00
Totals, Positions Now Authorized					\$129 886 57	\$143 817 00	\$144 336 00	\$144 336 00
88	91	91	91	Civilian employees				
16	23	23	23	Member employees				
1941-1943 Salary adjustments							8 134 00	18 273 00
Proposed new positions:								
Civilian employees:								
-	-	1	1	Institution Laundry Helper	-	-	1 020 00	1 080 00
Totals, Salaries and Wages					\$129 886 57	\$143 817 00	\$153 490 00	\$163 689 00
88	91	92	92	Civilian employees				
16	23	23	23	Member employees				
MATERIALS AND SUPPLIES								
Feeding					\$146 180 12	\$153 000 00	\$153 000 00	\$153 000 00
Clothing					23 110 94	24 000 00	24 000 00	24 000 00
Housekeeping					8 515 78	8 900 00	8 900 00	8 900 00
Laundry					3 214 60	3 400 00	3 400 00	3 400 00
Totals, Materials and Supplies					\$181 021 44	\$189 300 00	\$189 300 00	\$189 300 00
SERVICE AND EXPENSE								
Feeding					\$ 1 338 40	\$ 1 350 00	\$ 1 350 00	\$ 1 350 00
Clothing					8 705 15	8 750 00	8 500 00	8 500 00
Housekeeping					1 924 36	1 950 00	1 000 00	1 000 00
Laundry					4 47	50 00	50 00	50 00
Totals, Service and Expense					\$ 11 972 38	\$ 12 100 00	\$ 10 900 00	\$ 10 900 00
EQUIPMENT								
Feeding					\$ 3 875 16	\$ 1 960 00	\$ 600 00	\$ 600 00
Clothing					99 65	400 00	100 00	100 00
Housekeeping					2 920 12	2 564 00	600 00	600 00
Laundry					-	1 800 00	500 00	500 00
Totals, Equipment					\$ 6 894 93	\$ 6 724 00	\$ 1 800 00	\$ 1 800 00
TOTALS, SUPPORT AND SUBSISTENCE					\$329 775 32	\$351 941 00	\$355 490 00	\$365 689 00
Less refunds for maintenance furnished employees					-28 415 99	-28 500 00	-43 300 00	-43 300 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$301 359 33	\$323 441 00 301 359 33	\$312 190 00	\$322 389 00 312 190 00
TOTALS FOR BIENNIUM						\$624 800 33		\$634 579 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE								
SALARIES AND WAGES								
Civilian Employees:								
1	1	1	1	The Adjutant	\$ 2 100 00	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
1	1	1	1	Sergeant Major and Senior Clerk	1 800 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Intermediate Stenographer-Clerk	2 995 49	3 060 00	3 120 00	3 120 00
-	2	2	2	Intermediate Clerk	-	2 200 00	2 400 00	2 400 00
1	1	1	1	Bugler	1 320 00	1 440 00	1 440 00	1 440 00
39	42	42	42	Hospital Attendant	46 288 22	54 840 00	57 000 00	57 000 00
1	1	1	1	Barber	1 620 00	1 740 00	1 800 00	1 800 00
-	-	-	-	Barber (part time)	600 00	600 00	600 00	600 00
1	1	1	1	Surgeon	*4 080 00	5 280 00	4 800 00	4 800 00
6	6	6	6	Assistant Surgeon	*17 220 00	25 860 00	26 160 00	26 160 00
-	1	1	1	Assistant Surgeon (part time)	-	1 800 00	1 800 00	1 800 00
1	1	1	1	Administrative Officer	1 100 00	2 220 00	2 280 00	2 280 00
-	-	-	-	Hospital Steward	960 00	-	-	-
1	1	1	1	Pharmacist	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Clinical Laboratory Technician	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Surgical Nurse and Undertaker	1 980 00	2 100 00	2 160 00	2 160 00
17	17	17	17	Graduate Nurse	28 424 04	31 620 00	32 400 00	32 400 00
3	3	3	3	Surgical Nurse	4 441 33	5 970 00	6 120 00	6 120 00
3	3	3	3	Junior Stenographer-Clerk	2 943 26	3 270 00	3 360 00	3 360 00
1	1	1	1	X-Ray Technician	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Dentist	*2 835 00	4 080 00	4 080 00	4 080 00
-	-	-	-	Physician (part time)	325 00	338 00	338 00	338 00
1	1	1	1	Supervising Nurse, Grade 2	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Hydrotherapist	1 560 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Janitor	1 641 66	2 670 00	2 760 00	2 760 00
1	1	1	1	Dental Laboratory Technician	1 980 00	2 100 00	2 160 00	2 160 00
-	-	-	-	Urologist (part time)	950 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Physiotherapist, Graduate	1 860 00	1 980 00	2 040 00	2 040 00
1	1	1	1	Musician and Reader to Blind	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Librarian	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Chaplain and Recreational Director	*2 100 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Bandmaster	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Assistant Bandmaster	944 76	900 00	1 200 00	1 200 00
1	1	1	1	Band Instructor	1 320 00	1 440 00	1 440 00	1 440 00
Member Employees:								
2	2	2	2	Intermediate Account Clerk	926 80	894 00	894 00	894 00
2	-	-	-	Intermediate Stenographer-Clerk	768 50	-	-	-
4	4	4	4	Institution Messenger	980 13	1 243 00	1 392 00	1 392 00
6	6	6	6	Company Commander	3 765 00	4 107 00	4 152 00	4 152 00
7	7	7	7	First Sergeant	2 485 70	2 702 00	2 772 00	2 772 00
1	1	1	1	Captain of the Guard	690 00	690 00	690 00	690 00
1	1	1	1	Sergeant of the Guard	480 00	525 00	540 00	540 00
8	8	8	8	Member of the Guard	2 776 71	2 880 00	2 880 00	2 880 00
-	-	-	-	Bugler (part time)	55 00	60 00	60 00	60 00
3	3	3	3	Hospital Attendant	874 28	900 00	900 00	900 00
1	1	1	1	Junior Stock Clerk	296 96	246 00	264 00	264 00
1	1	1	1	Laborer	167 63	300 00	300 00	300 00
1	1	1	1	Library Aid	300 00	300 00	300 00	300 00
-	-	-	-	Library Aid (part time)	149 58	150 00	150 00	150 00
1	1	1	1	Janitor	240 00	240 00	240 00	240 00
-	-	-	-	Janitor (part time)	56 38	60 00	60 00	60 00
3	3	3	3	Caretaker	931 22	876 00	894 00	894 00
1	1	1	1	Sergeant of Firing Squad	90 00	90 00	90 00	90 00
2	2	2	2	Laborer	955 34	960 00	960 00	960 00
-	-	-	-	Temporary help	2 002 11	2 400 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-2 885 00	-3 000 00	-3 000 00
Totals, Positions Now Authorized					\$165 720 10	\$197 926 00	\$200 676 00	\$200 676 00
93	99	99	99	Civilian employees				
44	42	42	42	Member employees				
1941-1943 Salary adjustments							8 962 00	19 960 00
Proposed new positions:								
-	-	1	1	Occupational Therapist	-	-	1 680 00	1 800 00
-	-	1	1	Senior Dental Interne	-	-	1 800 00	1 920 00
Totals, Salaries and Wages					\$165 720 10	\$197 926 00	\$213 118 00	\$224 356 00
93	99	101	101	Civilian employees				
44	42	42	42	Member employees				

*Plus maintenance for self and family.

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CARE AND WELFARE							
MATERIALS AND SUPPLIES							
				\$ 8 046 77	\$ 8 350 00	\$ 8 400 00	\$ 8 400 00
				18 752 41	19 650 00	19 650 00	19 650 00
				442 68	475 00	500 00	600 00
				205 14	225 00	250 00	300 00
				105 49	100 00	100 00	100 00
				\$ 27 552 49	\$ 28 800 00	\$ 28 900 00	\$ 29 050 00
SERVICE AND EXPENSE							
				\$ 1 737 90	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
				111 55	150 00	150 00	150 00
				216 85	250 00	250 00	250 00
				40 25	50 00	50 00	50 00
				\$ 2 106 55	\$ 2 250 00	\$ 2 250 00	\$ 2 250 00
EQUIPMENT							
				\$ 563 67	\$ 50 00	\$ 400 00	\$ 400 00
				2 663 10	3 742 00	800 00	800 00
				74 75	100 00	250 00	250 00
				4 12	-	300 00	300 00
				-	90 00	100 00	100 00
				\$ 3 305 64	\$ 3 982 00	\$ 1 850 00	\$ 1 850 00
TOTALS, CARE AND WELFARE				\$198 684 78	\$232 958 00	\$246 118 00	\$257 506 00
Less refunds for special services furnished members				-1 389 60	-1 400 00	-1 500 00	-1 500 00
NET TOTALS, CARE AND WELFARE				\$197 295 18	\$231 558 00 197 295 18	\$244 618 00	\$256 006 00 244 618 00
TOTALS FOR BIENNIIUM					\$428 853 18		\$500 624 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
Civilian employees:							
3	3	3	3	\$ 5 202 32	\$ 6 120 00	\$ 6 240 00	\$ 6 240 00
2	2	2	2	3 238 01	4 020 00	4 080 00	4 080 00
1	1	1	1	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	1 144 00	1 560 00	1 560 00	1 560 00
-	1	1	1	-	1 440 00	1 440 00	1 440 00
1	1	1	1	1 680 00	1 770 00	1 800 00	1 800 00
9	9	9	9	Assistant Institution Groundsman and Flower Gardener	12 081 58	13 170 00	13 320 00
1	1	1	1	Chief Institution Engineer, Grade 2	2 100 00	3 300 00	3 300 00
1	1	1	1	Institution Stationary Engineman	2 010 00	2 130 00	2 160 00
4	4	4	4	Institution Stationary Fireman	7 380 00	7 500 00	7 560 00
1	1	1	1	Institution Electrician	2 040 00	2 160 00	2 160 00
Member employees:							
1	1	1	1	Institution Carpenter	576 45	480 00	480 00
2	2	2	2	Laborer	658 56	660 00	660 00
1	1	1	1	Fatigue Sergeant	600 00	600 00	600 00
10	10	10	10	Assistant Institution Groundsman and Flower Gardener	1 754 25	1 800 00	1 800 00
1	1	1	1	Institution Stationary Fireman (part time)	205 81	193 00	193 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Member employees: - Continued								
1	-	-	-	Intermediate Stenographer-Clerk	\$ 446 92	\$ -	\$ -	\$ -
-	1	1	1	Intermediate Account Clerk	-	450 00	450 00	450 00
-	-	-	-	Temporary help	276 83	700 00	500 00	500 00
-	-	-	-	Estimated salary savings	-	-790 00	-820 00	-820 00
Totals, Positions Now Authorized					\$ 47 514 73	\$ 53 623 00	\$ 53 843 00	\$ 53 843 00
26	27	27	27	Civilian Employees				
16	16	16	16	Member employees				
1941-1943 Salary adjustments							3 754 00	5 854 00
Totals, Salaries and Wages					\$ 47 514 73	\$ 53 623 00	\$ 57 597 00	\$ 59 697 00
26	27	27	27	Civilian employees				
16	16	16	16	Member employees				
MATERIALS AND SUPPLIES								
Maintenance of structures					\$ 4 247 69	\$ 4 300 00	\$ 5 000 00	\$ 5 000 00
Maintenance of grounds					1 672 32	1 700 00	1 800 00	1 800 00
Light, heat and power					3 471 87	3 500 00	3 600 00	3 600 00
Fire protection					44 00	50 00	100 00	100 00
Totals, Materials and Supplies					\$ 9 435 88	\$ 9 550 00	\$ 10 500 00	\$ 10 500 00
SERVICE AND EXPENSE								
Maintenance of structures					\$ 5 45	\$ -	\$ 50 00	\$ 50 00
Maintenance of grounds					141 95	150 00	200 00	200 00
Light, heat and power					33 967 18	34 350 00	35 000 00	35 000 00
Totals, Service and Expense					\$ 34 114 58	\$ 34 500 00	\$ 35 250 00	\$ 35 250 00
EQUIPMENT								
Maintenance of structures					\$ 125 00	\$ 150 00	\$ 350 00	\$ 350 00
Maintenance of grounds					912 38	325 00	100 00	100 00
Light, heat and power					1 123 89	160 00	100 00	100 00
Totals, Equipment					\$ 2 161 27	\$ 635 00	\$ 550 00	\$ 550 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 93 226 46	\$ 98 308 00	\$103 897 00	\$105 997 00
						93 226 46		103 897 00
TOTALS FOR BIENNIIUM						\$191 534 46		\$209 894 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
Civilian employees:								
1	-	-	-	Institution Farm Foreman	\$ 518 01	\$ -	\$ -	\$ -
1	1	1	1	Institution Hog Ranch Operator	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Institution Poultryman	1 740 00	1 860 00	1 920 00	1 920 00
2	1	1	1	Institution Farmhand	1 770 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Institution Power Equipment Operator-Laborer	1 770 00	1 890 00	1 920 00	1 920 00
Member employees:								
-	1	1	1	Laborer	-	224 00	384 00	384 00
-	-	-	-	Temporary help	441 11	413 00	100 00	100 00
-	-	-	-	Estimated salary savings	-	-100 00	-115 00	-115 00
Totals, Positions Now Authorized					\$ 8 279 12	\$ 7 887 00	\$ 7 809 00	\$ 7 809 00
6	4	4	4	Civilian employees				
-	1	1	1	Member employees				
1941-1943 Salary adjustments							198 00	294 00
Totals, Salaries and Wages					\$ 8 279 12	\$ 7 887 00	\$ 8 007 00	\$ 8 103 00
6	4	4	4	Civilian employees				
-	1	1	1	Member employees				

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
MATERIALS AND SUPPLIES								
Farm general					\$ 155 25	\$ 200 00	\$ 200 00	\$ 200 00
Hog ranch					5 278 92	5 300 00	5 000 00	5 000 00
Poultry ranch					5 475 06	5 500 00	5 500 00	5 500 00
Orchard and vineyard					57 52	75 00	100 00	100 00
Vegetable garden					12 15	25 00	50 00	50 00
Stable and tractor					571 83	600 00	500 00	500 00
Food processing					8 00	-	-	-
Totals, Materials and Supplies					\$ 11 558 73	\$ 11 700 00	\$ 11 350 00	\$ 11 350 00
SERVICE AND EXPENSE								
Farm general					\$ 2 50	\$ 150 00	\$ 150 00	\$ 150 00
Hog ranch					70 22	100 00	100 00	100 00
Orchard and vineyard					-	600 00	200 00	200 00
Stable and tractor					293 08	300 00	100 00	100 00
Totals, Service and Expense					\$ 365 80	\$ 1 150 00	\$ 550 00	\$ 550 00
EQUIPMENT								
Farm general					\$ -	\$ -	\$ 50 00	\$ 50 00
Hog ranch					30 00	50 00	50 00	50 00
Poultry ranch					493 83	1 025 00	100 00	100 00
Orchard and vineyard					-	-	50 00	50 00
Stable and tractor					150 00	1 390 00	50 00	50 00
Totals, Equipment					\$ 673 83	\$ 2 465 00	\$ 300 00	\$ 300 00
TOTALS, FARMING AND PROCESSING					\$ 20 877 48	\$ 23 202 00	\$ 20 207 00	\$ 20 303 00
Less surplus products sales					-592 27	-500 00	-500 00	-500 00
NET TOTALS, FARMING AND PROCESSING					\$ 20 285 21	\$ 22 702 00 20 285 21	\$ 19 707 00	\$ 19 803 00 19 707 00
TOTALS FOR BIENNIIUM						\$ 42 987 21		\$ 39 510 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' HOME OF CALIFORNIA - Continued

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EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Sewage treatment and disposal system	\$ 97 004 78	\$ 37 995 22		
Improvements to roads	228 67	3 771 33		
Improvements to structures	2 664 98	3 335 02		
Construct and equip new mess hall			\$400 000 00	
Refrigeration system for present hospital			4 800 00	
Boiler and accessories			30 000 00	
Concrete duct extension for incinerator dump			750 00	
Totals, Capital Outlay	\$ 99 898 43	\$ 45 101 57 99 898 43	\$435 550 00	- \$435 550 00
TOTALS FOR BIENNIUM		\$145 000 00		\$435 550 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Miscellaneous	\$ 1 039 49	\$ 1 000 00 1 039 49	\$ 1 000 00	\$ 1 000 00 1 000 00
TOTALS FOR BIENNIUM		\$ 2 039 49		\$ 2 000 00
FOR THE VETERANS' HOME FEDERAL FUND				
Federal aid	\$177 025 98	\$324 000 00 177 025 98	\$324 000 00	\$324 000 00 324 000 00
TOTALS FOR BIENNIUM		\$501 025 98		\$648 000 00

STATEMENT OF UNBUDGETED SURPLUS

Veterans' Home Federal Fund

Estimated unbudgeted surplus, July 1, 1941	Nil
Estimated revenue for biennium 1941-1943	\$648 000 00
Total	\$648 000 00
Less proposed expenditures for biennium 1941-1943: Support	\$648 000 00
Estimated unbudgeted surplus, June 30, 1943	Nil

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
WOMAN'S RELIEF CORPS HOME OF CALIFORNIA

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 13 109 36	\$ 14 310 00	\$ +1 200 64
Support and subsistence	24 522 56	27 337 00	+2 814 44
Care and Welfare	18 116 88	21 048 00	+2 931 12
Maintenance and Operation of Plant	10 506 43	10 439 00	-67 43
Farming and Processing	4 363 94	4 726 00	+362 06
Totals, Support	\$ 70 619 17	\$ 77 860 00	\$ +7 240 83
Capital Outlay:			
Construction, Improvements and Equipment	10 000 00	9 000 00	-1 000 00
TOTAL EXPENDITURES	\$ 80 619 17	\$ 86 860 00	\$ +6 240 83

POPULATION AND UNIT COSTS

	Fiscal Year	Average Member Population	Cost per Member
Actual	1939-40	41	\$838 00
Actual and estimated	1940-41	44	824 11
Estimated	1941-42	44	869 32
Estimated	1942-43	44	900 23

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
18	18	18	18	Salaries and wages:	\$ 25 621 05	\$ 26 775 00	\$ 26 886 00	\$ 26 886 00
-	-	-	-	Positions now authorized	-	-	1 380 00	2 730 00
				1941-1943 Salary adjustments				
18	18	18	18	Totals, Salaries and Wages	\$ 25 621 05	\$ 26 775 00	\$ 28 266 00	\$ 29 616 00
				Materials and supplies	7 100 21	7 353 00	7 581 00	7 634 00
				Service and expense	4 170 03	4 438 00	4 595 00	4 575 00
				Equipment	513 50	366 00	558 00	535 00
				TOTALS	\$ 37 404 79	\$ 38 932 00	\$ 41 000 00	\$ 42 360 00
				Less refunds for maintenance furnished employees	-3 046 62	-2 671 00	-2 750 00	-2 750 00
				NET TOTALS	\$ 34 358 17	\$ 36 261 00 34 358 17	\$ 38 250 00	\$ 39 610 00 38 250 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 70 619 17		\$ 77 860 00

A home for the wives, widows, mothers, and dependent, destitute un-married daughters and sisters of Union veterans of the Civil War, and for nurses who served in that war.

Located near San Jose, Santa Clara County

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
WOMAN'S RELIEF CORPS HOME OF CALIFORNIA - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ *1 980 00	\$ *1 980 00	\$ *1 980 00	\$ *1 980 00
1	1	1	1	Treasurer	600 00	600 00	600 00	600 00
1	1	1	1	Secretary	600 00	600 00	600 00	600 00
1	1	1	1	Institution Bookkeeper, Grade 1	1 920 00	1 920 00	1 920 00	1 920 00
-	-	-	-	Temporary help	-	60 00	75 00	75 00
-	-	-	-	1939-1941 Salary adjustments unpaid	210 00	510 00	600 00	600 00
4	4	4	4	Totals, Positions Now Authorized	\$ 5 310 00	\$ 5 670 00	\$ 5 775 00	\$ 5 775 00
				1941-1943 Salary adjustments			210 00	300 00
4	4	4	4	Totals, Salaries and Wages	\$ 5 310 00	\$ 5 670 00	\$ 5 985 00	\$ 6 075 00
MATERIALS AND SUPPLIES								
				Executive	\$ 15 25	\$ 10 00	\$ 13 00	\$ 21 00
				Business office	62 96	70 00	70 00	70 00
				Automobile	107 93	120 00	120 00	120 00
				Cash discounts credit	-8 33	-	-	-
				Totals, Materials and Supplies	\$ 177 81	\$ 200 00	\$ 203 00	\$ 211 00
SERVICE AND EXPENSE								
				Executive	\$ 363 23	\$ 385 00	\$ 400 00	\$ 400 00
				Business office	1 00	3 00	5 00	5 00
				Telephone and telegraph	309 68	305 00	310 00	310 00
				Postage	73 50	75 00	75 00	75 00
				Automobile	57 92	75 00	60 00	60 00
				Freight, cartage and express	24 83	25 00	25 00	25 00
				Totals, Service and Expense	\$ 830 16	\$ 868 00	\$ 875 00	\$ 875 00
EQUIPMENT								
				Executive	\$ 3 78	-	-	-
				Business office	9 18	8 00	15 00	15 00
				Automobile	12 43	20 00	28 00	28 00
				Totals, Equipment	\$ 25 39	\$ 28 00	\$ 43 00	\$ 43 00
				TOTALS, ADMINISTRATION	\$ 6 343 36	\$ 6 766 00 6 343 36	\$ 7 106 00	\$ 7 204 00 7 106 00
				TOTALS FOR BIENNIIUM		\$ 13 109 36		\$ 14 310 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Institution Cook	\$ 1 581 80	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
1	1	1	1	Institution Cottage Cook	1 360 00	1 380 00	1 440 00	1 440 00
1	1	1	1	Institution Kitchen Helper	1 030 00	1 050 00	1 080 00	1 080 00
1	1	1	1	Institution Housekeeper	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Janitor	1 200 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Institution Laundress	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	690 01	875 00	868 00	868 00
6	6	6	6	Totals, Positions Now Authorized	\$ 8 501 81	\$ 8 825 00	\$ 8 908 00	\$ 8 908 00
				1941-1943 Salary adjustments			570 00	1 230 00
6	6	6	6	Totals Salaries and Wages	\$ 8 501 81	\$ 8 825 00	\$ 9 478 00	\$ 10 138 00

*Plus maintenance self and family

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
WOMAN'S RELIEF CORPS HOME OF CALIFORNIA - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Feeding					\$ 5 244 91	\$ 5 325 00	\$ 5 400 00	\$ 5 400 00
Clothing					3 30	-	-	-
Housekeeping					748 57	618 00	705 00	760 00
Laundry					98 89	135 00	143 00	143 00
Totals, Materials and Supplies					\$ 6 095 67	\$ 6 078 00	\$ 6 248 00	\$ 6 303 00
SERVICE AND EXPENSE								
Housekeeping					\$ 74 23	\$ 75 00	\$ 95 00	\$ 75 00
Laundry					72 09	35 00	30 00	30 00
Totals, Service and Expense					\$ 146 32	\$ 110 00	\$ 125 00	\$ 105 00
EQUIPMENT								
Feeding					\$ 3 04	\$ 50 00	\$ 20 00	\$ 20 00
Housekeeping					310 34	120 00	200 00	200 00
Totals, Equipment					\$ 313 38	\$ 170 00	\$ 220 00	\$ 220 00
TOTALS, SUPPORT AND SUBSISTENCE					\$ 15 057 18	\$ 15 183 00	\$ 16 071 00	\$ 16 766 00
Less refunds for maintenance furnished employees					-3 046 62	-2 671 00	-2 750 00	-2 750 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$ 12 010 56	\$ 12 512 00 12 010 56	\$ 13 321 00	\$ 14 016 00 13 321 00
NET TOTALS FOR BIENNIIUM						\$ 24 522 56		\$ 27 337 00
CARE AND WELFARE								
SALARIES AND WAGES								
5	5	5	5	Practical Nurse	\$ 7 200 00	\$ 7 800 00	\$ 7 800 00	\$ 7 800 00
1	1	1	1	Practical Nurse (intermittent)	874 05	825 00	779 00	779 00
6	6	6	6	Totals, Positions Now Authorized	\$ 8 074 05	\$ 8 625 00	\$ 8 579 00	\$ 8 579 00
1941-1943 Salary adjustments					-	-	600 00	1 200 00
6	6	6	6	Totals, Salaries and Wages	\$ 8 074 05	\$ 8 625 00	\$ 9 179 00	\$ 9 779 00
MATERIALS AND SUPPLIES								
Medical care					\$ 314 64	\$ 400 00	\$ 400 00	\$ 400 00
SERVICE AND EXPENSE								
Custodial and personal care					\$ 17 10	\$ 25 00	\$ 20 00	\$ 20 00
Medical care					79 83	100 00	100 00	100 00
Burials and cremations					125 00	250 00	375 00	375 00
Totals, Service and Expense					\$ 221 93	\$ 375 00	\$ 495 00	\$ 495 00
EQUIPMENT								
Medical care					\$ 43 26	\$ 63 00	\$ 150 00	\$ 150 00
TOTALS, CARE AND WELFARE					\$ 8 653 88	\$ 9 463 00 8 653 88	\$ 10 224 00	\$ 10 824 00 10 224 00
TOTALS FOR BIENNIIUM						\$ 18 116 88		\$ 21 048 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Assistant Institution Vegetable Gardener	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
-	-	-	-	Temporary help	366 56	195 00	132 00	132 00
1	1	1	1	Totals, Salaries and Wages	\$ 2 046 56	\$ 1 875 00	\$ 1 812 00	\$ 1 812 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
WOMAN'S RELIEF CORPS HOME OF CALIFORNIA - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT - Continued								
MATERIALS AND SUPPLIES								
Maintenance of structures					\$ 153 07	\$ 150 00	\$ 150 00	\$ 150 00
Maintenance of grounds					30 82	60 00	70 00	60 00
Light, heat and power					37 47	25 00	30 00	30 00
Fire protection					-	5 00	5 00	5 00
Totals, Materials and Supplies					\$ 221 36	\$ 240 00	\$ 255 00	\$ 245 00
SERVICE AND EXPENSE								
Maintenance of structures					\$ 64 29	\$ 75 00	\$ 75 00	\$ 75 00
Maintenance of grounds					1 50	-	15 00	15 00
Light, heat and power					2 899 50	3 000 00	3 000 00	3 000 00
Water					75	-	-	-
Totals, Service and Expense					\$ 2 966 04	\$ 3 075 00	\$ 3 090 00	\$ 3 090 00
EQUIPMENT								
Maintenance of structures					\$ 37 36	\$ 30 00	\$ 25 00	\$ 25 00
Maintenance of grounds					6 38	-	50 00	35 00
Fire protection					8 73	-	-	-
Totals, Equipment					\$ 52 47	\$ 30 00	\$ 75 00	\$ 60 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT					\$ 5 286 43	\$ 5 220 00 5 286 43	\$ 5 232 00	\$ 5 207 00 5 232 00
TOTALS FOR BIENNIUM						\$ 10 506 43		\$ 10 439 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1		\$ 1 560 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
-	-	-	-		128 63	100 00	132 00	132 00
1	1	1	1	Totals, Salaries and Wages	\$ 1 688 63	\$ 1 780 00	\$ 1 812 00	\$ 1 812 00
MATERIALS AND SUPPLIES								
Poultry ranch					\$ 272 17	\$ 400 00	\$ 450 00	\$ 450 00
Orchard and vegetable garden					18 56	35 00	25 00	25 00
Totals, Materials and Supplies					\$ 290 73	\$ 435 00	\$ 475 00	\$ 475 00
SERVICE AND EXPENSE								
Poultry ranch					\$ 5 58	\$ 10 00	\$ 10 00	\$ 10 00
EQUIPMENT								
Hog ranch					\$ 25 25	\$ 50 00	\$ 36 00	\$ 36 00
Poultry ranch					53 75	25 00	26 00	26 00
Orchard and vegetable garden					-	-	8 00	-
Totals, Equipment					\$ 79 00	\$ 75 00	\$ 70 00	\$ 62 00
TOTALS, FARMING AND PROCESSING					\$ 2 063 94	\$ 2 300 00 2 063 94	\$ 2 367 00	\$ 2 359 00 2 367 00
TOTALS FOR BIENNIUM						\$ 4 363 94		\$ 4 726 00

MILITARY AND VETERANS' AFFAIRS

Department of Military and Veterans' Affairs
WOMAN'S RELIEF CORPS HOME OF CALIFORNIA - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
New septic tank for sewage disposal and renewal of existing sewer lines	\$ 1 437 00			
Reshingle roofs of kitchen and dining room building, ward building and residences	1 437 00	\$ 150 00		
Electric refrigeration, including rearrangement of kitchen to make room for refrigerator	1 150 00			
Paint water tower and smoke stack	443 00			
Lay linoleum in sick ward	225 00			
Revamp electric wiring in kitchen building	402 00			
Replaster and repaint exterior of nurses' cottage	575 00			
Heated food carrier	345 00			
New kitchen range, including revamping vent and kitchen arrangement	863 00			
New rubber runners for all corridors	402 00			
New bannisters on ramp walks	86 00			
Repair existing steam boiler and increase size by adding two sections			425 00	
Water softening equipment			500 00	
General improvements, painting, plastering, electric wiring and cement work			1 560 00	
Alterations and improvements to residences and dormitory buildings, including windows and electrical work			\$ 7 500 00	
Sidewalks and road work			1 000 00	
Fencing			500 00	
Totals, Capital Outlay	\$ 7 365 00	\$ 2 635 00 7 365 00	\$ 9 000 00	\$ -
TOTALS FOR BIENNIIUM		\$ 10 000 00		\$ 9 000 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
VETERANS' WELFARE BOARD - EDUCATION OF VETERANS' DEPENDENTS

Page 493

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
--	--	--	--

STATE LANDS ACT FUND

For transfer to the Veterans' Dependents' Education Fund, to be expended by the Veterans' Welfare Board in providing instruction, educational counsel, text books, quarters and other assistance to veterans' dependents between the ages of sixteen and twenty-one years. (Fixed charge prescribed by Section 898, Military and Veterans' Code)

\$100 000 00 \$100 000 00 -

GENERAL FUND

For transfer to the Veterans' Dependents' Education Fund to augment the appropriation made by Section 898, Military and Veterans Code.

\$ 6 435 00 - \$ -6 435 00

Expenditures from the Veterans' Dependents' Education Fund are set forth in detail below.

DETAIL OF EXPENDITURES FROM VETERANS' DEPENDENTS' EDUCATION FUND

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

1	2	2	2	Salaries and wages:				
-	-	-	-	Positions now authorized	\$ 3 310 00	\$ 4 350 00	\$ 4 380 00	\$ 4 380 00
				1941-1943 Salary adjustments	-	-	270 00	390 00
1	2	2	2	Totals, Salaries and Wages	\$ 3 310 00	\$ 4 350 00	\$ 4 650 00	\$ 4 770 00
				Materials and supplies	35 11	100 00	100 00	\$ 100 00
				Service and expense	55 379 34	57 680 00	47 345 00	42 680 00
				Equipment				
				Totals, Support	\$ 58 724 45	\$ 62 130 00	\$ 52 095 00	\$ 47 550 00
				Contributions to State Employees' Retirement Fund	125 01	153 00	175 00	180 00
				TOTALS, EXPENDITURES	\$ 58 849 46	\$ 62 283 00 58 849 46	\$ 52 270 00	\$ 47 730 00 52 270 00
				TOTALS FOR BIENNIIUM		\$121 132 46		\$100 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Supervisor of Educational Aid to Veterans' Dependents	\$ 2 760 00	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
-	1	1	1	Intermediate Stenographer-Clerk	550 00	1 410 00	1 440 00	1 440 00
1	2	2	2	Totals, Positions Now Authorized	\$ 3 310 00	\$ 4 350 00	\$ 4 380 00	\$ 4 380 00
				1941-1943 Salary adjustments			270 00	390 00
1	2	2	2	Totals, Salaries and Wages	\$ 3 310 00	\$ 4 350 00	\$ 4 650 00	\$ 4 770 00
				MATERIALS AND SUPPLIES				
				Office	\$ 35 11	\$ 100 00	\$ 100 00	\$ 100 00

MILITARY AND VETERANS' AFFAIRS

Department of Military and Veterans' Affairs
 VETERANS' WELFARE BOARD - EDUCATION OF VETERANS' DEPENDENTS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 17 23	\$ 30 00	\$ 30 00	\$ 30 00
Record searchers				-	50 00	50 00	50 00
Traveling				258 52	350 00	350 00	350 00
Postage				-	250 00	250 00	250 00
Totals, Service and Expense				\$ 275 75	\$ 680 00	\$ 680 00	\$ 680 00
TOTALS, ADMINISTRATION				\$ 3 620 86	\$ 5 130 00 3 620 86	\$ 5 430 00	\$ 5 550 00 5 430 00
TOTALS FOR BIENNIUM					\$ 8 750 86		\$ 10 980 00
AID TO STUDENTS							
SERVICE AND EXPENSE							
Students maintenance				\$ 42 361 97	\$ 44 100 00	\$ 36 665 00	\$ 34 000 00
School fees				10 454 79	10 500 00	8 000 00	6 500 00
Books and supplies				2 286 83	2 400 00	2 000 00	1 500 00
Totals, Service and Expense				\$ 55 103 59	\$ 57 000 00	\$ 46 665 00	\$ 42 000 00
TOTALS, AID TO STUDENTS				\$ 55 103 59	\$ 57 900 00 55 103 59	\$ 46 665 00	\$ 42 000 00 46 665 00
TOTALS FOR BIENNIUM					\$112 103 59		\$ 88 665 00

STATEMENT OF UNBUDGETED SURPLUS

Veterans' Dependents' Education Fund

Estimated unbudgeted surplus, July 1, 1941	Nil
Estimated revenue for biennium 1941-1943	\$100 000 00
Total	\$100 000 00
Less proposed expenditures for biennium 1941-1943:	
Administration	\$ 10 980 00
Aid to students	88 665 00
Contributions to State Employees' Retirement Fund	355 00
Total proposed expenditures	100 000 00
Estimated unbudgeted surplus, June 30, 1943	Nil

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
DIVISION OF ATHLETICS (ATHLETIC COMMISSION)

Page 495

SUMMARY

ATHLETIC COMMISSION FUND

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (--) OR DECREASE (+) FROM 1939-41
EXPENDITURES			
Support:			
Administration	\$ 32 283 84	\$ 33 657 00	\$ +1 373 16
Inspections	85 038 44	87 796 00	+2 757 56
Contributions to State Employees' Retirement Fund	3 130 30	3 525 00	+394 70
TOTAL EXPENDITURES	\$120 452.58	\$124 978 00	\$ +4 525 42
REVENUES			
Taxes	\$128 800 47	\$145 000 00	\$+16 199 53
Fees, Fines and Forfeitures	40 541 80	42 310 00	+1 768 20
TOTAL REVENUES	\$169 342 27	\$187 310 00	\$+17 967 73

The State Athletic Commission, created by initiative act, regulates boxing and wrestling, issues licenses to clubs, boxers, wrestlers, referees, managers, seconds, matchmakers, physicians, announcers and timekeepers, and collects a tax of five per cent on gate receipts at all boxing and wrestling contests conducted in California. The revenues of this commission in excess of the amount appropriated for its administration and support are used for construction and maintenance at the Veterans' Home, Yountville.

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
DIVISION OF ATHLETICS (ATHLETIC COMMISSION) - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
10	10	10	10	Salaries and wages:				
-	-	-	-	Positions now authorized	\$ 44 661 80	\$ 44 245 00	\$ 45 000 00	\$ 46 000 00
				1941-1943 Salary adjustments	-	-	465 00	1 185 00
10	10	10	10	Totals, Salaries and Wages	\$ 44 661 80	\$ 44 245 00	\$ 45 465 00	\$ 47 185 00
				Materials and supplies	1 547 60	1 600 00	1 575 00	1 600 00
				Service and expense	12 805 98	12 264 00	12 189 00	12 239 00
				Equipment	97 90	100 00	1 100 00	100 00
				Contributions to State Employees' Fund	1 430 30	1 700 00	1 740 00	1 785 00
				TOTALS	\$ 60 543 58	\$ 59 909 00 60 543 58	\$ 62 069 00	\$ 62 909 00 62 069 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$120 452 58		\$124 978 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Secretary	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
1	1	1	1	Intermediate Typist-Clerk	1 290 00	1 410 00	1 440 00	1 440 00
1	1	1	1	Hearing Reporter	279 96	600 00	600 00	600 00
-	-	-	-	Temporary help	93 30	90 00	90 00	90 00
3	3	3	3	Totals, Positions Now Authorized	\$ 5 863 26	\$ 6 300 00	\$ 6 330 00	\$ 6 330 00
				1941-1943 Salary adjustments			90 00	210 00
3	3	3	3	Totals, Salaries and Wages	\$ 5 863 26	\$ 6 300 00	\$ 6 420 00	\$ 6 540 00
MATERIALS AND SUPPLIES								
				Office	\$ 251 65	\$ 300 00	\$ 300 00	\$ 300 00
				Printing	1 001 68	1 000 00	1 000 00	1 000 00
				Automobile	294 27	300 00	275 00	300 00
				Totals, Materials and Supplies	\$ 1 547 60	\$ 1 600 00	\$ 1 575 00	\$ 1 600 00
SERVICE AND EXPENSE								
				Office	\$ 969 81	\$ 480 00	\$ 480 00	\$ 480 00
				Traveling	2 518 58	2 400 00	2 400 00	2 400 00
				Telephone and telegraph	1 322 39	1 250 00	1 250 00	1 250 00
				Postage	1 091 40	1 200 00	1 200 00	1 200 00
				Automobile	133 67	300 00	200 00	250 00
				Rent	536 40	536 00	536 00	536 00
				Pro rata general fiscal administration	518 18	520 00	520 00	520 00
				Pro rata Attorney General's services	1 250 00	1 250 00	1 250 00	1 250 00
				Pro rata Personnel Board's services	223 65	275 00	300 00	300 00
				Totals, Service and Expense	\$ 8 564 08	\$ 8 211 00	\$ 8 136 00	\$ 8 186 00
EQUIPMENT								
				Office	\$ 97 90	\$ 100 00	\$ 100 00	\$ 100 00
				Automobile	-	-	1 000 00	-
				Totals, Equipment	\$ 97 90	\$ 100 00	\$ 1 100 00	\$ 100 00
				TOTALS, ADMINISTRATION	\$ 16 072 84	\$ 16 211 00 16 072 84	\$ 17 231 00	\$ 16 426 00 17 231 00
				TOTALS FOR BIENNIIUM		\$ 32 283 84		\$ 33 657 00

MILITARY AND VETERANS' AFFAIRS
Department of Military and Veterans' Affairs
DIVISION OF ATHLETICS (ATHLETIC COMMISSION) - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
INSPECTIONS								
SALARIES AND WAGES								
2	2	2	2	Chief Inspector	\$ 8 220 00	\$ 8 400 00	\$ 8 400 00	\$ 8 400 00
4	4	4	4	Assistant Chief Inspector	8 365 00	10 860 00	11 040 00	11 040 00
-	-	-	-	Inspector (part time)	21 063 04	17 500 00	18 000 00	19 000 00
1	1	1	1	Junior Stenographer-Clerk	1 135 00	1 095 00	1 140 00	1 140 00
-	-	-	-	Temporary help	15 50	90 00	90 00	90 00
7	7	7	7	Totals, Positions Now Authorized	\$ 38 798 54	\$ 37 945 00	\$ 38 670 00	\$ 39 670 00
1941-1943 Salary adjustments							375 00	975 00
7	7	7	7	Totals, Salaries and Wages	\$ 38 798 54	\$ 37 945 00	\$ 39 045 00	\$ 40 645 00
SERVICE AND EXPENSE								
				Office	\$ 34 85	\$ 20 00	\$ 20 00	\$ 20 00
				Telephone and telegraph	1 235 98	1 000 00	1 000 00	1 000 00
				Rent	2 118 46	2 053 00	2 053 00	2 053 00
				Traveling	852 61	980 00	980 00	980 00
Totals, Service and Expense					\$ 4 241 90	\$ 4 053 00	\$ 4 053 00	\$ 4 053 00
TOTALS, INSPECTIONS					\$ 43 040 44	\$ 41 998 00	\$ 43 098 00	\$ 44 698 00
TOTALS FOR BIENNIUM						\$ 85 038 44		\$ 87 796 00
CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT FUND					\$ 1 430 30	\$ 1 700 00	\$ 1 740 00	\$ 1 785 00
						1 430 30		1 740 00
TOTALS FOR BIENNIUM						\$ 3 130 30		\$ 3 525 00

REVENUES

FOR THE ATHLETIC COMMISSION FUND

	ACTUAL 1939-40	ESTIMATED 1940-41	ESTIMATED 1941-42	ESTIMATED 1942-43
	91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
Tax on admissions to boxing and wrestling contests (5% of gross receipts)	\$ 63 800 47	\$ 65 000 00	\$ 70 000 00	\$ 75 000 00
License fees - clubs, referees, boxers, wrestlers, managers, etc.	20 040 00	18 990 00	20 385 00	21 425 00
Fines and forfeited purses	1 261 80	250 00	250 00	250 00
Totals, Revenues	\$ 85 102 27	\$ 84 240 00	\$ 90 635 00	\$ 96 675 00
TOTALS FOR BIENNIUM		\$169 342 27		\$187 310 00

STATEMENT OF UNBUDGETED SURPLUS

Athletic Commission Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 59 052 91
Estimated revenue for biennium 1941-1943	187 310 00
Total	\$246 362 91
Less proposed expenditures for biennium 1941-1943:	
Athletic Commission:	
Support	\$124 978 00
Veterans' Home of California:	
Capital outlay	120 000 00
Total proposed expenditures	224 978 00
Estimated unbudgeted surplus, June 30, 1943	\$ 1 384 91

DEPARTMENT OF MOTOR VEHICLES

THE DEPARTMENT OF MOTOR VEHICLES is administered by a director, who, in addition to directing the policies and affairs of the department, exercises direct supervision over the branch office managers and the departmental bureaus of personnel, statistics, and safety.

The Division of Accounting is administered by a Departmental Accounting Officer. Briefly, the functions of this division are to collect the fees as provided by the Vehicle Code, the Vehicle License Act, and the Caravan Act, apportion said fees as provided by law, prepare and administer departmental budgets and to perform all necessary accounting and financial functions of the department.

The Division of Drivers' Licenses, under the supervision of a chief, administers the provisions of the Vehicle Code relating to operators and chauffeurs licenses, and both the civil and criminal provisions of the State laws pertaining to motor vehicle financial responsibility.

The Division of Registration, under the control of the Registrar of Vehicles, administers the provisions of the Vehicle Code relating to registration and licensing of motor vehicles, and also the provisions of the Vehicle License Fee Act by calculating and compiling market values of motor vehicles and assessing each vehicle in accord therewith. This division also maintains three records on all vehicles registered; namely, alphabetically by registered owner's name, numerically by license number, and numerically by engine number, as provided in the Vehicle Code.

The California Highway Patrol, under the control of the Chief of the California Highway Patrol, administers those provisions of the Vehicle Code relating to patrolling and policing the highways of the State in the interests of safety and protection of life and property, and otherwise enforcing the provisions of the Vehicle Code.

MOTOR VEHICLES
DEPARTMENT OF MOTOR VEHICLES

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 Fiscal Years	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 Fiscal Years	INCREASE (+) OR DECREASE (-) FROM 1939-41
MOTOR VEHICLE SUPPORT FUND			
EXPENDITURES			
Support:			
Administration	\$ 313 500 91	\$ 383 833 00	\$ +70 332 09
Division of Accounting	655 820 74	710 063 00	+54 242 26
Division of Drivers' Licenses	1 433 020 53	1 642 297 00	+209 276 47
Division of Registration	4 000 210 21	4 411 117 00	+410 906 79
Division of Enforcement	5 973 210 71	6 395 510 00	+422 299 29
Land and Buildings	158 930 37	174 600 00	+15 669 63
Totals, Support	\$12 534 693 47	\$13 717 420 00	\$+1 182 726 53
Less: Expenditures payable from Motor Vehicle License Fee Fund*	963 918 04	1 011 699 00	+47 780 96
Net Expenditures for Support	\$11 570 775 43	\$12 705 721 00	\$+1 134 945 57
Contributions to State Employees' Retirement Fund	504 917 00	546 015 00	+41 098 00
<u>Totals, Current Expenses</u>	\$12 075 692 43	\$13 251 736 00	\$+1 176 043 57
Capital Outlay:			
Construction, Improvements and Equipment	-	37 500 00	+37 500 00
TOTAL EXPENDITURES	\$12 075 692 43	\$13 289 236 00	\$+1 213 543 57
REVENUES			
Motor Vehicle Registration Fees (36-1/2%)	\$ 9 444 227 95	\$10 074 000 00	\$ +629 772 05
Caravan Fees (50%)	197 044 00	226 000 00	+28 956 00
Chauffeurs' and Operators' Fees	276 828 00	298 000 00	+21 172 00
Transfer Fees	3 050 030 00	3 420 000 00	+369 970 00
Miscellaneous	384 595 00	402 000 00	+17 405 00
TOTAL REVENUES	\$13 352 724 95	\$14 420 000 00	\$+1 067 275 05

* The cost of administering the Vehicle License Fee Act is so closely interwoven with the cost of registering vehicles that it has been found impossible to pay the expense directly from the Motor Vehicle License Fee Fund as the expense is incurred. A study made by the Department of Motor Vehicles in collaboration with the Department of Finance has resulted in a procedure of paying all departmental expense from the Motor Vehicle Support Fund, following which the Motor Vehicle License Fee Fund is charged on the basis of percentages of certain costs of the Divisions of Administration, Accounting and Registration as determined by the study. The percentages of Departmental expense charged to Vehicle License Fee Act administration are as follows:

Administration:

24% of salaries of Branch Office Managers, Chief Clerk and Assistant Chief Clerk

Accounting:

24% of all salaries
15% of "materials and supplies" except printing and stores
17% of printing
17% of "service and expense"
11% of "equipment"

Registration:

24% of all salaries
15% of "materials and supplies" except printing and license plates
17% of printing
No charge on cost of license plates
17% of "service and expense", no charge on handling of license plates
11% of equipment

MOTOR VEHICLES
DEPARTMENT OF MOTOR VEHICLES - Continued

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
MOTOR VEHICLE LICENSE FEE FUND			
EXPENDITURES			
Support:			
Administration	\$ 21 025 00	\$ 27 906 00	\$ +6 881 00
Division of Accounting	148 550 01	161 056 00	+12 505 99
Division of Registration	794 343 03	822 737 00	+28 393 97
Totals, Support	\$ 963 918 04	\$ 1 011 699 00	\$ +47 780 96
Contributions to State Employees' Retirement Fund	28 097 07	32 230 00	+4 132 93
TOTAL EXPENDITURES	\$ 992 015 11	\$ 1 043 929 00	\$ +51 913 89
REVENUES			
Motor Vehicle License Fees (in lieu tax)	\$26 666 434 84	\$28 700 000 00	\$+2 033 565 16
Less amount transferred to General Fund	11 046 784 95	11 153 915 00	+107 130 05
NET TOTAL REVENUE	\$15 619 649 89	\$17 546 085 00	\$+1 926 435 11
MOTOR VEHICLE FUND			
REVENUES			
Motor Vehicle Registration Fees (63-1/2%)	\$16 430 369 22	\$17 526 000 00	\$+1 095 630 78
Less amounts transferred to State Highway Fund	7 810 819 36	8 474 000 00	+663 180 64
NET TOTAL REVENUE	\$ 8 619 549 86	\$ 9 052 000 00	\$ +432 450 14
STATE HIGHWAY FUND			
REVENUES			
Motor Vehicle Registration Fees (transferred from Motor Vehicle Fund)	\$ 7 810 819 36	\$ 8 474 000 00	\$ +663 180 64
Caravan Fees (50%)	197 044 00	226 000 00	+28 956 00
TOTAL REVENUES	\$ 8 007 863 36	\$ 8 700 000 00	\$ +692 136 64
GENERAL FUND			
REVENUES			
Motor Vehicle License Fees (transferred from Motor Vehicle License Fee Fund)	\$11 046 784 95	\$11 153 915 00	\$ +107 130 05
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$13 067 707 54	\$14 333 165 00	\$+1 265 457 46
REVENUES	\$56 646 573 01	\$60 872 000 00	\$+4 225 426 99

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

				ACTUAL 1939-40 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 942-1943 94TH FISCAL YEAR
<u>RECAPITULATION BY OBJECT</u>							
Salaries and wages:							
2413	2298	2298	2298	\$ 4 480 796 50	\$ 4 714 179 00	\$ 4 745 952 00	\$ 4 745 952 00
-	-	61	49	-	-	76 800 00	64 620 00
-	-	-	-	-	-	110 002 00	226 421 00
Totals, Salaries and Wages				\$ 4 480 796 50	\$ 4 714 179 00	\$ 4 932 754 00	\$ 5 036 993 00
Materials and supplies				616 313 79	658 205 00	740 450 00	752 700 00
Service and expense				838 163 61	839 725 00	861 775 00	858 950 00
Equipment				106 320 57	280 990 00	276 918 00	256 880 00
TOTALS				\$ 6 041 594 47	\$ 6 493 099 00 6 041 594 47	\$ 6 811 897 00	\$ 6 905 523 00 6 811 897 00
TOTALS FOR BIENNNIUM FOR SUPPORT					\$12 534 693 47		\$13 717 420 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Director	\$ 4 816 67	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Deputy Director	4 999 92	5 000 00	5 000 00	5 000 00
1	1	1	1	Administrative Adviser	3 120 00	3 255 00	3 300 00	3 300 00
-	-	-	-	Administrative Assistant	654 20	-	-	-
1	1	1	1	Supervising Clerk, Grade 2	2 985 00	3 120 00	3 120 00	3 120 00
2	2	2	2	Senior Typist-Clerk	3 540 00	3 780 00	3 840 00	3 840 00
2	1	1	1	Senior Stenographer-Clerk	2 142 58	2 190 00	2 280 00	2 280 00
5	5	5	5	Intermediate Stenographer-Clerk	8 176 17	8 760 00	8 880 00	8 880 00
1	1	1	1	Junior Stenographer-Clerk	630 00	1 110 00	1 140 00	1 140 00
7	7	7	7	Intermediate Typist-Clerk	9 652 24	11 130 00	11 400 00	11 400 00
9	7	7	7	Junior Typist-Clerk	7 665 22	7 680 00	7 680 00	7 680 00
1	1	1	1	Senior Statistician	4 080 00	4 260 00	4 320 00	4 320 00
1	1	1	1	Assistant Statistician	2 760 00	2 940 00	2 940 00	2 940 00
4	4	4	4	Key Punch Operator	4 800 00	5 040 00	5 040 00	5 040 00
1	1	1	1	Supervising Tabulating Machine Operator	1 950 00	2 070 00	2 160 00	2 160 00
1	1	1	1	Tabulating Machine Operator	1 440 00	1 560 00	1 560 00	1 560 00
-	1	1	1	Public Relations Counsel	-	4 080 00	4 080 00	4 080 00
1	1	1	1	Co-ordinator of Traffic Safety Education	1 702 58	3 210 00	3 300 00	3 300 00
-	-	-	-	Chief, Division of Traffic Safety Education	563 33	-	-	-
1	1	1	1	Intermediate File Clerk	1 470 00	1 590 00	1 680 00	1 680 00
3	3	3	3	Intermediate Clerk	4 320 00	4 560 00	4 680 00	4 680 00
4	4	4	4	Junior Clerk	3 397 42	4 365 00	4 380 00	4 380 00
1	1	1	1	Los Angeles Office Manager	3 120 00	4 560 00	4 560 00	4 560 00
1	1	1	1	San Francisco Office Manager	2 480 00	3 840 00	3 840 00	3 840 00
5	5	5	5	Branch Office Manager, Grade 2	8 465 00	16 455 00	16 500 00	16 500 00
8	8	8	8	Branch Office Manager, Grade 1	13 570 00	22 845 00	23 160 00	23 160 00
1	1	1	1	Chief Clerk	3 280 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Assistant Chief Clerk	1 549 00	3 525 00	3 660 00	3 660 00
-	-	-	-	Temporary help	607 19	600 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-1 423 00	-2 886 00	-2 886 00
64	62	62	62	Totals, Positions Now Authorized	\$ 107 936 52	\$ 140 902 00	\$ 141 414 00	\$ 141 414 00
				1941-1943 Salary adjustments			4 035 00	7 725 00
				Proposed new positions:				
-	-	4	4	Process Server	-	-	6 000 00	6 480 00
-	-	1	1	Supervisor, Traffic Safety Education	-	-	2 760 00	2 940 00
64	62	67	67	Totals, Salaries and Wages	\$ 107 936 52	\$ 140 902 00	\$ 154 209 00	\$ 158 559 00

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Administrative					\$ 245 32	\$ 270 00	\$ 300 00	\$ 300 00
Printing					2 074 59	2 100 00	2 100 00	2 100 00
Automobile					1 944 67	2 000 00	2 000 00	2 000 00
Personnel Bureau					143 44	150 00	150 00	150 00
Safety Bureau					209 80	250 00	250 00	250 00
Bureau of Statistics					8 22	100 00	100 00	100 00
Emergency plates					206 00	300 00	300 00	300 00
Legal expense					10 50	50 00	50 00	50 00
Miscellaneous					263 75	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 5 106 29	\$ 5 270 00	\$ 5 300 00	\$ 5 300 00
SERVICE AND EXPENSE								
Administrative					\$ 836 00	\$ 850 00	\$ 890 00	\$ 890 00
Traveling					3 956 89	4 000 00	4 000 00	4 000 00
Telephone and telegraph					3 895 60	4 000 00	4 000 00	4 000 00
Mailing and distribution					752 22	800 00	800 00	800 00
Automobile					1 080 80	1 100 00	1 100 00	1 100 00
Freight, cartage and express					3 61	10 00	10 00	10 00
Personnel Bureau					11 61	25 00	25 00	25 00
Safety Bureau					5 123 27	5 200 00	5 200 00	5 200 00
Bureau of Statistics					16 50	100 00	100 00	100 00
Rental of equipment					4 662 00	5 000 00	5 000 00	5 000 00
Compensation insurance					114 93	150 00	150 00	150 00
Public liability and property damage insurance					37 40	50 00	50 00	50 00
Earned vacations					29 68	-	-	-
Pro rata general fiscal administration					2 346 43	2 400 00	2 500 00	2 500 00
Pro rata Attorney General's services					96 00	200 00	200 00	200 00
Pro rata Personnel Board's services					535 50	900 00	950 00	950 00
Legal					11 60	25 00	25 00	25 00
Totals, Service and Expense					\$ 23 510 04	\$ 24 810 00	\$ 25 000 00	\$ 25 000 00
EQUIPMENT								
Administrative and clerical					\$ 418 53	\$ 500 00	\$ 450 00	\$ 600 00
Automobile					-	1 500 00	5 700 00	750 00
Personnel Bureau					280 29	1 026 00	700 00	815 00
Bureau of Statistics					218 87	465 00	450 00	600 00
Safety Bureau					96 37	1 461 00	100 00	300 00
Totals, Equipment					\$ 1 014 06	\$ 4 952 00	\$ 7 400 00	\$ 3 065 00
TOTALS, ADMINISTRATION					\$137 566 91	\$175 934 00 137 566 91	\$191 909 00	\$191 924 00 191 909 00
TOTALS FOR BIENNIIUM						\$313 500 91		\$383 833 00
DIVISION OF ACCOUNTING								
SALARIES AND WAGES								
1	1	1	1	Departmental Accounting Officer	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 895 00	3 075 00	3 120 00	3 120 00
2	2	2	2	Supervising Cashier-Clerk	5 925 00	6 105 00	6 240 00	6 240 00
7	7	7	7	Senior Cashier-Clerk	13 889 22	14 670 00	15 000 00	15 000 00
1	1	1	1	Supervising Clerk, Grade 2	215 00	2 580 00	2 580 00	2 580 00
2	2	2	2	Senior Account Clerk	4 560 00	4 560 00	4 560 00	4 560 00
23	22	22	22	Intermediate Account Clerk	33 146 58	35 880 00	36 600 00	36 600 00
26	24	24	24	Junior Account Clerk	25 372 78	27 390 00	27 480 00	27 480 00
37	36	36	36	Assistant Cashier-Clerk	55 204 57	58 710 00	59 760 00	59 760 00
1	1	1	1	Senior Cashier-Clerk and Section Leader	2 040 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Intermediate Typist-Clerk	4 305 60	4 530 00	4 680 00	4 680 00
9	8	8	8	Junior Typist-Clerk	7 407 90	8 115 00	8 280 00	8 280 00
3	3	3	3	Bookkeeping Machine Operator	4 611 67	4 980 00	5 040 00	5 040 00

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF ACCOUNTING								
SALARIES AND WAGES - Continued								
8	6	6	6	Junior Clerk	\$ 6 060 59	\$ 6 255 00	\$ 6 360 00	\$ 6 360 00
5	5	5	5	Adding Machine Operator	5 184 94	5 790 00	5 820 00	5 820 00
1	1	1	1	Junior Stenographer-Clerk	1 320 00	1 380 00	1 380 00	1 380 00
7	7	7	7	Laborer	8 250 54	10 320 00	10 320 00	10 320 00
5	4	4	4	Skilled Laborer	6 015 59	6 909 00	7 014 00	7 014 00
2	2	2	2	Chauffeur	2 835 33	3 600 00	3 600 00	3 600 00
1	2	2	2	Senior Stock Clerk	1 120 00	3 570 00	3 600 00	3 600 00
4	4	4	4	Mill and Cabinet Worker	7 883 89	9 090 00	9 120 00	9 120 00
2	2	2	2	Intermediate Shipping Clerk	3 150 00	3 270 00	3 360 00	3 360 00
1	1	1	1	Auditor, Grade 2	1 503 45	2 280 00	2 280 00	2 280 00
3	3	3	3	Intermediate Stock Clerk	3 210 00	4 770 00	5 040 00	5 040 00
-	1	1	1	Office Equipment Repairman	-	2 100 00	2 160 00	2 160 00
1	-	-	-	Supervising Account Clerk, Grade 1	2 220 00	-	-	-
1	-	-	-	Intermediate Stenographer-Clerk	1 560 00	-	-	-
1	-	-	-	Intermediate Stock Clerk and Section Leader, Grade 2	1 050 00	-	-	-
-	-	-	-	Office Equipment Operator	1 180 00	-	-	-
-	-	-	-	Temporary help	67 589 85	67 600 00	70 000 00	70 000 00
-	-	-	-	Estimated salary savings	-	-3 041 00	-6 300 00	-6 300 00
159	149	149	149	Totals, Positions Now Authorized	\$284 027 50	\$301 088 00	\$303 694 00	\$303 694 00
1941-1943 Salary adjustments							7 980 00	16 185 00
Proposed new positions:								
-	-	1	1	Bookkeeping Machine Operator	-	-	1 320 00	1 440 00
159	149	150	150	Totals, Salaries and Wages	\$284 027 50	\$301 088 00	\$312 994 00	\$321 319 00
MATERIALS AND SUPPLIES								
General accounting and auditing					\$ 620 64	\$ 650 00	\$ 725 00	\$ 725 00
Cashier					266 18	250 00	300 00	300 00
Apportionment Bureau					97 88	100 00	150 00	150 00
Printing					4 336 58	4 500 00	4 700 00	4 700 00
Automobile					138 25	250 00	300 00	300 00
Carpenter shop					263 43	275 00	275 00	275 00
Bureau of Supplies					14 39	50 00	50 00	50 00
Stores					10 047 48	10 000 00	10 000 00	10 000 00
Totals, Materials and Supplies					\$ 15 784 83	\$ 16 075 00	\$ 16 500 00	\$ 16 500 00
SERVICE AND EXPENSE								
General accounting and auditing					\$ 367 15	\$ 400 00	\$ 450 00	\$ 450 00
Cashier					2 312 80	2 350 00	2 350 00	2 350 00
Apportionment Bureau					151 03	160 00	200 00	200 00
Rental of equipment					3 914 28	4 000 00	4 000 00	4 000 00
Telephone and telegraph					915 45	920 00	950 00	950 00
Compensation insurance					341 65	340 00	350 00	350 00
Earned vacations					50 11	-	-	-
Mailing and distribution					2 556 92	3 000 00	3 000 00	3 000 00
Traveling					695 46	750 00	750 00	750 00
Automobile					102 73	110 00	150 00	150 00
Carpenter shop					19 50	20 00	50 00	50 00
Bureau of Supplies					26 08	30 00	50 00	50 00
Public liability and property damage insurance					12 47	10 00	25 00	25 00
Pro rata general fiscal administration					1 500 82	1 600 00	1 800 00	1 800 00
Pro rata Attorney General's services					144 00	300 00	300 00	300 00
Pro rata Personnel Board's services					1 497 98	1 900 00	2 000 00	2 000 00
Maintenance of office machines					-	50 00	50 00	50 00
Miscellaneous					2 09	25 00	25 00	25 00
Totals, Service and Expense					\$ 14 610 52	\$ 15 965 00	\$ 16 500 00	\$ 16 500 00

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ACCOUNTING - Continued								
EQUIPMENT								
				General accounting and auditing	\$ 1 154 61	\$ 1 797 00	\$ 2 400 00	\$ 1 000 00
				Cashier	680 19	2 751 00	2 000 00	1 150 00
				Apportionment Bureau	262 16	1 600 00	500 00	2 000 00
				Carpenter shop	24 93	-	100 00	50 00
				Automobile	-	-	-	550 00
				Totals, Equipment	\$ 2 121 89	\$ 6 148 00	\$ 5 000 00	\$ 4 750 00
TOTALS, DIVISION OF ACCOUNTING					\$316 544 74	\$339 276 00 316 544 74	\$350 994 00	\$359 069 00 350 994 00
TOTALS FOR BIENNIAL						\$655 820 74		\$710 063 00
DIVISION OF DRIVERS' LICENSES								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 560 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Supervisor, Bureau of Drivers' Licenses	4 380 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Supervising Drivers' License Examiner, Grade 2	3 165 00	3 300 00	3 300 00	3 300 00
7	5	5	5	Supervising Drivers' License Examiner, Grade 1	16 987 90	13 530 00	13 800 00	13 800 00
2	-	-	-	Motor Vehicle Registration Assistant	485 16	-	-	-
8	9	9	9	Intermediate Stenographer-Clerk	11 012 14	13 740 00	14 160 00	14 160 00
6	7	7	7	Junior Stenographer-Clerk	5 574 74	7 620 00	7 920 00	7 920 00
13	13	13	13	Intermediate Clerk	17 318 98	19 050 00	19 680 00	19 680 00
93	104	104	104	Junior Clerk	84 309 12	105 525 00	109 320 00	109 320 00
1	1	1	1	Supervising File Clerk, Grade 1	2 190 00	2 310 00	2 400 00	2 400 00
1	-	-	-	Senior Typist-Clerk	804 99	-	-	-
7	7	7	7	Intermediate Typist-Clerk	9 657 62	10 530 00	10 800 00	10 800 00
66	75	75	75	Junior Typist-Clerk	57 318 62	73 140 00	77 400 00	77 400 00
1	1	1	1	Janitor	1 680 00	1 680 00	1 680 00	1 680 00
7	7	7	7	Senior Clerk	12 116 45	13 650 00	13 920 00	13 920 00
2	2	2	2	Intermediate File Clerk	2 580 00	2 820 00	2 880 00	2 880 00
1	1	1	1	Senior Legal Stenographer-Clerk	1 950 00	2 070 00	2 160 00	2 160 00
2	1	1	1	Investigator	2 327 74	2 190 00	2 280 00	2 280 00
1	1	1	1	Duplicating Machine Operator	1 082 72	1 200 00	1 200 00	1 200 00
1	1	1	1	Key Punch Operator	1 200 00	1 260 00	1 260 00	1 260 00
1	1	1	1	Senior File Clerk	1 704 51	1 830 00	1 920 00	1 920 00
1	1	1	1	Supervising Clerk, Grade 1	2 326 14	2 460 00	2 520 00	2 520 00
157	156	156	156	Drivers' License Examiner	331 359 06	362 220 00	369 600 00	369 600 00
-	1	1	1	Photocopying Machine Operator	-	1 320 00	1 320 00	1 320 00
-	-	-	-	Temporary help	249 11	250 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-6 510 00	-13 538 00	-13 538 00
381	397	397	397	Totals, Positions Now Authorized	\$576 340 00	\$644 545 00	\$656 342 00	\$656 342 00
1941-1943 Salary adjustments							13 890 00	30 630 00
Proposed new positions:								
-	-	1	1	Drivers' License Examiner	-	-	1 920 00	2 040 00
-	-	2	2	Supervising Drivers' License Examiner, Grade 1	-	-	4 800 00	5 160 00
-	-	12	12	Junior Typist-Clerk	-	-	11 520 00	12 240 00
-	-	5	5	Junior Clerk	-	-	4 800 00	5 100 00
381	397	417	417	Totals, Salaries and Wages	\$576 340 00	\$644 545 00	\$693 272 00	\$711 512 00
MATERIALS AND SUPPLIES								
				Administrative	\$ -	\$ 50 00	\$ 50 00	\$ 50 00
				Clerical	1 772 44	1 800 00	2 200 00	2 200 00
				Printing	24 502 30	18 000 00	18 500 00	18 500 00
				Mailing and distribution	4 43	50 00	50 00	50 00
				Automobile	4 675 35	5 000 00	7 100 00	7 100 00
				Testing equipment	25 86	100 00	200 00	200 00
				Duplicating machines	7 958 18	12 000 00	12 000 00	12 000 00
				Fingerprinting	68 93	75 00	100 00	100 00
Totals, Materials and Supplies					\$ 39 007 49	\$ 37 075 00	\$ 40 200 00	\$ 40 200 00

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF DRIVERS' LICENSES - Continued								
SERVICE AND EXPENSE								
Administrative					\$ 10 00	\$ 25 00	\$ 25 00	\$ 25 00
Clerical					279 68	300 00	375 00	375 00
Telephone and telegraph					2 974 87	3 000 00	3 000 00	3 000 00
Traveling					15 841 66	16 000 00	18 000 00	18 000 00
Mailing and distribution					28 123 34	28 150 00	29 150 00	29 150 00
Automobile					2 639 91	2 650 00	2 875 00	2 875 00
Freight, cartage and express					559 57	600 00	600 00	600 00
Compensation insurance					154 50	160 00	200 00	200 00
Public liability and property damage insurance					386 49	400 00	500 00	500 00
Rental of equipment					3 165 56	3 200 00	3 500 00	3 500 00
Legal					21 70	25 00	25 00	25 00
Earned vacations					374 40	-	-	-
Pro rata general fiscal administration					2 501 37	2 600 00	2 800 00	2 800 00
Pro rata Attorney General's services					240 00	500 00	500 00	500 00
Pro rata Personnel Board's services					2 878 03	3 500 00	3 600 00	3 600 00
Testing equipment					-	50 00	50 00	50 00
Maintenance of office machines					-	50 00	50 00	50 00
Totals, Service and Expense					\$ 60 151 08	\$ 61 210 00	\$ 65 250 00	\$ 65 250 00
EQUIPMENT								
Clerical					\$ 4 589 52	\$ 6 546 00	\$ 9 608 00	\$ 7 955 00
Automobile					856 32	1 800 00	6 500 00	1 550 00
Testing equipment					105 00	500 00	500 00	300 00
Photographic equipment					14 12	25 00	50 00	50 00
Mailing and distribution					-	206 00	-	-
Miscellaneous					-	50 00	50 00	50 00
Totals, Equipment					\$ 5 564 96	\$ 9 127 00	\$ 16 708 00	\$ 9 905 00
TOTALS, DIVISION OF DRIVERS' LICENSES					\$681 063 53	\$751 957 00	\$815 430 00	\$826 867 00
						681 063 53		815 430 00
TOTALS FOR BIENNIIUM						\$1 433 020 53		\$1 642 297 00

DIVISION OF REGISTRATION

SALARIES AND WAGES								
1	1	1	1	1	\$ 4 999 92	\$ 5 180 00	\$ 5 240 00	\$ 5 240 00
1	1	1	1	1	625 16	2 880 00	3 840 00	3 840 00
1	2	2	2	2	2 520 00	4 800 00	4 800 00	4 800 00
17	16	16	16	16	34 368 03	34 800 00	35 160 00	35 160 00
1	1	1	1	1	3 300 00	3 480 00	3 480 00	3 480 00
1	-	-	-	-	1 440 00	-	-	-
1	-	-	-	-	1 180 00	-	-	-
5	-	-	-	-	5 020 00	-	-	-
7	-	-	-	-	6 120 00	-	-	-
1	1	1	1	1	400 00	2 400 00	2 400 00	2 400 00
7	7	7	7	7	9 662 80	10 560 00	10 560 00	10 560 00
1	1	1	1	1	1 620 00	1 740 00	1 800 00	1 800 00
1	1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	1	1 830 00	1 950 00	2 040 00	2 040 00
269	226	226	226	226	232 558 51	245 085 00	246 120 00	246 120 00
1	1	1	1	1	1 200 00	1 260 00	1 260 00	1 260 00
52	54	54	54	54	63 041 46	77 220 00	79 200 00	79 200 00
86	73	73	73	73	79 125 33	78 975 00	79 320 00	79 320 00
5	4	4	4	4	9 228 00	8 940 00	9 120 00	9 120 00
10	10	10	10	10	15 450 00	16 410 00	16 560 00	16 560 00
4	4	4	4	4	5 698 06	6 240 00	6 360 00	6 360 00
16	16	16	16	16	18 886 13	20 400 00	21 180 00	21 180 00
3	3	3	3	3	4 505 00	5 160 00	5 160 00	5 160 00
1	1	1	1	1	2 040 00	2 130 00	2 160 00	2 160 00
5	5	5	5	5	11 030 56	14 190 00	14 340 00	14 340 00

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF REGISTRATION								
SALARIES AND WAGES - Continued								
8	8	8	8	Supervising Clerk, Grade 1	\$ 19 135 23	\$ 20 040 00	\$ 20 280 00	\$ 20 280 00
54	32	32	32	Senior Clerk	74 965 19	66 090 00	66 840 00	66 840 00
190	193	193	193	Intermediate Clerk	258 375 92	286 770 00	294 120 00	294 120 00
1	1	1	1	Intermediate Clerk and Section Leader, Grade 1	1 680 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Intermediate Clerk and Section Leader, Grade 2	3 595 00	3 600 00	3 600 00	3 600 00
24	26	26	26	Intermediate Stenographer-Clerk	32 869 41	41 400 00	42 360 00	42 360 00
30	25	25	25	Junior Stenographer-Clerk	29 809 54	29 160 00	29 280 00	29 280 00
2	1	1	1	Supervising Typist-Clerk, Grade 1	3 450 00	2 310 00	2 400 00	2 400 00
-	-	-	-	Senior Typist-Clerk and Section Leader, Grade 1	-	1 260 00	1 260 00	1 260 00
3	4	4	4	Senior Typist-Clerk	5 640 00	7 800 00	7 800 00	7 800 00
2	2	2	2	Supervising File Clerk, Grade 2	4 500 00	4 740 00	4 920 00	4 920 00
1	1	1	1	Supervising File Clerk, Grade 1	2 039 61	2 160 00	2 160 00	2 160 00
2	2	2	2	Senior File Clerk	3 774 65	4 020 00	4 200 00	4 200 00
11	11	11	11	Intermediate File Clerk	15 456 32	16 740 00	17 040 00	17 040 00
1	1	1	1	Junior File Clerk and Section Leader	1 039 90	1 200 00	1 200 00	1 200 00
1	1	1	1	Calculating Machine Operator	1 670 97	1 680 00	1 680 00	1 680 00
2	2	2	2	Supervising Duplicating Machine Operator	3 300 00	3 540 00	3 720 00	3 720 00
16	15	15	15	Duplicating Machine Operator	16 542 42	17 475 00	17 580 00	17 580 00
1	1	1	1	Supervising Clerk, Grade 3	3 030 00	3 210 00	3 300 00	3 300 00
9	5	5	5	Motor Vehicle Registration Clerk	12 962 74	11 460 00	11 640 00	11 640 00
1	1	1	1	Key Punch Operator	1 105 00	1 260 00	1 260 00	1 260 00
1	-	-	-	Intermediate Office Appliance Operator	141 94	-	-	-
1	-	-	-	Senior Stock Clerk	401 93	-	-	-
1	1	1	1	Associate Statistician	3 345 00	3 525 00	3 660 00	3 660 00
1	1	1	1	Senior Account Clerk	1 969 51	2 100 00	2 160 00	2 160 00
1	-	-	-	Intermediate Stock Clerk, Grade 2	750 00	-	-	-
1	-	-	-	Mill and Cabinet Worker	800 00	-	-	-
1	-	-	-	Chauffeur	520 00	-	-	-
1	-	-	-	Skilled Laborer	704 15	-	-	-
3	-	-	-	Laborer	1 562 25	-	-	-
2	-	-	-	Intermediate Stock Clerk	1 200 00	-	-	-
1	-	-	-	Office Equipment Repairman	800 00	-	-	-
1	-	-	-	Chief Clerk	1 520 00	-	-	-
1	-	-	-	Assistant Chief Clerk	1 100 00	-	-	-
1	-	-	-	Supervisor of Nonresident Registration Work	1 427 42	-	-	-
7	-	-	-	Motor Vehicle Registration Assistant	8 961 62	-	-	-
1	1	1	1	Tabulating Machine Operator	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	256 602 32	257 000 00	278 000 00	278 000 00
-	-	-	-	Estimated salary savings	-	-13 370 00	-27 644 00	-27 644 00
884	766	766	766	Totals, Positions Now Authorized	\$1 295 357 00	\$1 323 650 00	\$1 347 596 00	\$1 347 596 00
				1941-1943 Salary adjustments			39 178 00	82 622 00
				Proposed new positions:				
-	-	2	-	Investigator, Grade 2	-	-	4 320 00	-
-	-	2	-	Investigator, Grade 1	-	-	3 840 00	-
-	-	4	-	Intermediate Clerk	-	-	4 800 00	-
-	-	2	-	Junior Clerk	-	-	1 920 00	-
-	-	2	-	Junior Typist-Clerk	-	-	1 920 00	-
884	766	778	766	Totals, Salaries and Wages	\$1 295 357 00	\$1 323 650 00	\$1 403 574 00	\$1 430 218 00
MATERIALS AND SUPPLIES								
				Administrative	\$ -	\$ 50 00	\$ 50 00	\$ 50 00
				Clerical	15 446 53	20 000 00	20 150 00	20 000 00
				Printing	53 412 21	55 000 00	55 000 00	55 000 00
				Departmental express	2 457 52	3 000 00	3 000 00	3 000 00
				Mailing and distribution	230 03	300 00	300 00	300 00
				Duplicating machines	931 57	1 150 00	1 150 00	1 150 00
				Telephone and telegraph	268 00	300 00	300 00	300 00
				Light, heat and water	434 75	500 00	500 00	500 00
				Post cards	985 25	-	-	-
				Maintenance of office	709 83	810 00	850 00	850 00
				Plates	259 136 84	273 000 00	348 000 00	361 000 00

MOTOR VEHICLES

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DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF REGISTRATION							
MATERIALS AND SUPPLIES - Continued							
				\$ 240 97	\$ 300 00	\$ 300 00	\$ 300 00
				3 252 86	3 500 00	4 100 00	3 500 00
				37 96	-	-	-
				2 47	50 00	50 00	50 00
				\$337 586 79	\$357 960 00	\$433 750 00	\$446 000 00
SERVICE AND EXPENSE							
				\$ -	\$ 25 00	\$ 50 00	\$ 50 00
				2 471 92	2 500 00	3 750 00	3 500 00
				6 711 90	7 500 00	10 500 00	8 000 00
				1 932 96	2 000 00	2 500 00	2 500 00
				185 085 98	190 000 00	195 000 00	195 000 00
				108 62	110 00	150 00	150 00
				311 68	320 00	325 00	325 00
				15 682 95	15 700 00	16 000 00	16 000 00
				8 123 95	8 150 00	8 250 00	8 250 00
				29 250 00	-	-	-
				1 803 25	1 800 00	1 800 00	1 800 00
				2 710 88	2 800 00	3 000 00	3 000 00
				43 035 87	43 900 00	45 000 00	45 000 00
				4 871 59	5 500 00	6 500 00	6 500 00
				1 174 81	1 200 00	1 500 00	1 500 00
				5 428 90	5 500 00	6 000 00	6 000 00
				80 00	100 00	100 00	100 00
				379 21	400 00	500 00	500 00
				1 479 87	1 500 00	1 675 00	1 600 00
				1 186 61	-	-	-
				61 16	75 00	100 00	100 00
				1 122 22	-	-	-
				18 005 86	19 500 00	19 500 00	19 500 00
				1 680 00	3 500 00	3 500 00	3 500 00
				6 626 32	9 500 00	10 000 00	10 000 00
				12 50	15 00	25 00	25 00
				\$339 339 01	\$321 595 00	\$335 725 00	\$332 900 00
EQUIPMENT							
				\$ -	\$ 80 00	\$ 100 00	\$ 100 00
				5 912 34	7 044 00	12 550 00	10 050 00
				-	100 00	100 00	100 00
				1 075 96	2 300 00	2 700 00	1 650 00
				279 79	7 500 00	500 00	400 00
				140 32	140 00	150 00	150 00
				-	150 00	200 00	200 00
				\$ 7 408 41	\$ 17 314 00	\$ 16 300 00	\$ 12 650 00
TOTALS, DIVISION OF REGISTRATION							
				\$1 979 691 21	\$2 020 519 00	\$2 189 349 00	\$2 221 768 00
					1 979 691 21		2 189 349 00
TOTALS FOR BIENNium							
					\$4 000 210 21		\$4 411 117 00

DIVISION OF ENFORCEMENT

SALARIES AND WAGES

1	1	1	1	Chief of California Highway Patrol	\$ 7 200 00	\$ 7 380 00	\$ 7 440 00	\$ 7 440 00
1	1	1	1	Assistant Chief	5 340 00	5 580 00	5 760 00	5 760 00
3	3	3	3	Assistant Supervising Inspector	10 710 00	11 250 00	11 520 00	11 520 00
6	6	6	6	Supervising Inspector	25 080 00	26 280 00	26 880 00	26 880 00
16	16	16	16	District Inspector	60 720 00	61 440 00	61 440 00	61 440 00
64	64	64	64	Sergeant	176 943 91	191 265 00	199 500 00	199 500 00
57	58	58	58	Squad Captain	189 189 22	198 870 00	199 320 00	199 320 00
575	577	577	577	State Traffic Officer	1 474 459 18	1 530 270 00	1 531 440 00	1 531 440 00
1	1	1	1	Secretary to Chief	2 760 00	2 940 00	2 940 00	2 940 00
1	1	1	1	Radiotelephone Engineer	2 895 00	3 075 00	3 120 00	3 120 00
7	7	7	7	Radiotelephone Operator	14 280 00	14 850 00	15 120 00	15 120 00
-	1	1	1	Automotive Equipment Testing Engineer	-	3 120 00	3 120 00	3 120 00

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF ENFORCEMENT								
SALARIES AND WAGES - Continued								
3	3	3	3	Senior Stenographer-Clerk	\$ 5 940 00	\$ 6 300 00	\$ 6 480 00	\$ 6 480 00
-	1	1	1	Junior Statistician	-	1 680 00	1 680 00	1 680 00
3	3	3	3	Intermediate Clerk	4 270 00	4 650 00	4 680 00	4 680 00
11	10	10	10	Junior Clerk	8 910 00	10 440 00	10 440 00	10 440 00
82	80	80	80	Intermediate Stenographer-Clerk	120 370 34	130 290 00	133 200 00	133 200 00
6	5	5	5	Junior Stenographer-Clerk	5 480 07	5 775 00	5 820 00	5 820 00
8	7	7	7	Senior Clerk	13 500 81	14 220 00	14 280 00	14 280 00
26	28	28	28	Intermediate Typist-Clerk	34 872 63	41 520 00	42 360 00	42 360 00
6	6	6	6	Junior Typist-Clerk	6 220 58	6 585 00	6 600 00	6 600 00
4	4	4	4	Investigator, Grade 2	9 992 00	10 230 00	10 320 00	10 320 00
5	5	5	5	Investigator, Grade 1	10 062 26	10 920 00	11 280 00	11 280 00
1	1	1	1	Intermediate Information Clerk	1 800 00	1 800 00	1 800 00	1 800 00
28	28	28	28	Janitor	13 806 88	15 306 00	15 870 00	15 870 00
2	1	1	1	Intermediate File Clerk	1 499 03	1 530 00	1 560 00	1 560 00
4	4	4	4	Teletypewriter Operator	6 120 00	6 600 00	6 600 00	6 600 00
1	1	1	1	Senior File Clerk	1 830 00	1 950 00	2 040 00	2 040 00
1	1	1	1	Groundsman and Flower Gardener	1 057 50	1 148 00	1 170 00	1 170 00
1	-	-	-	Motor Vehicle Assistant	941 94	-	-	-
1	-	-	-	Key Punch Operator	884 13	-	-	-
-	-	-	-	Estimated salary savings	-	-23 270 00	-46 874 00	-46 874 00
925	924	924	924	Totals, Positions Now Authorized	\$2 217 135 48	\$2 303 994 00	\$2 296 906 00	\$2 296 906 00
1941-1943 Salary adjustments							44 919 00	89 259 00
Proposed new positions:								
-	-	4	4	Junior Stenographer-Clerk	-	-	4 320 00	4 560 00
-	-	2	2	Junior Typist-Clerk	-	-	1 920 00	2 040 00
-	-	1	1	Junior Clerk	-	-	960 00	1 020 00
-	-	4	4	Intermediate Stenographer-Clerk	-	-	5 280 00	5 760 00
-	-	12	12	Intermediate Typist-Clerk	-	-	14 400 00	15 840 00
925	924	947	947	Totals, Salaries and Wages	\$2 217 135 48	\$2 303 994 00	\$2 368 705 00	\$2 415 385 00
MATERIALS AND SUPPLIES								
Administrative					\$ -	\$ 50 00	\$ 50 00	\$ 50 00
Clerical					831 54	850 00	850 00	850 00
Printing					8 198 40	8 500 00	8 500 00	8 500 00
Field activities					13 073 16	19 000 00	21 000 00	21 000 00
Automobile					139 809 30	152 000 00	153 000 00	153 000 00
Motorcycle					44 185 28	45 000 00	45 000 00	45 000 00
Bureau of Equipment					10 48	100 00	100 00	100 00
Bureau of Brakes and Lights					69 25	500 00	500 00	500 00
Traffic offices					2 346 33	2 400 00	2 400 00	2 400 00
Radio					2 428 15	3 000 00	3 000 00	3 000 00
Bureau of Communications					421 92	500 00	500 00	500 00
Bureau of Auto Thefts					274 85	300 00	300 00	300 00
Training school					-	800 00	-	-
Caravan enforcement					2 540 61	3 000 00	3 000 00	3 000 00
Totals, Materials and Supplies					\$214 189 27	\$236 000 00	\$238 200 00	\$238 200 00
SERVICE AND EXPENSE								
Administrative					\$ 5 00	\$ 100 00	\$ 100 00	\$ 100 00
Clerical					242 00	250 00	250 00	250 00
Telephone and telegraph					5 969 73	6 000 00	6 000 00	6 000 00
Field activities					2 796 38	3 000 00	3 000 00	3 000 00
Automobile					55 764 49	59 000 00	60 000 00	60 000 00
Motorcycle					34 224 35	34 500 00	34 500 00	34 500 00
Compensation insurance					37 121 81	37 500 00	37 500 00	37 500 00
Bureau of Equipment					325 11	350 00	350 00	350 00
Bureau of Brakes and Lights					106 30	200 00	300 00	300 00
Inspectors					80 00	100 00	100 00	100 00
Traffic offices					75 542 89	76 000 00	76 000 00	76 000 00
Traveling					53 283 28	54 000 00	54 200 00	54 200 00
Prisoners' transportation					135 31	150 00	150 00	150 00
Investigations					5 00	20 00	20 00	20 00
Radio					6 425 85	6 900 00	6 900 00	6 900 00
Freight, cartage and express					1 669 19	1 700 00	1 700 00	1 700 00
Bureau of Communications					-	50 00	50 00	50 00
Mailing and distribution					5 350 83	6 000 00	6 000 00	6 000 00
Bureau of Auto Thefts					134 63	150 00	150 00	150 00

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				
	39-40	40-41	41-42	42-43
	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
DIVISION OF ENFORCEMENT				
SERVICE AND EXPENSE - Continued				
Legal	\$ 49 82	\$ 100 00	\$ 100 00	\$ 100 00
Public liability and property damage insurance	10 460 21	10 500 00	10 500 00	10 500 00
Testing fees	7 480 00	7 500 00	7 500 00	7 500 00
Pro rata general fiscal administration	27 515 02	28 500 00	28 500 00	28 500 00
Pro rata Attorney General's services	2 640 00	5 500 00	5 500 00	5 500 00
Pro rata Personnel Board's services	11 202 92	14 000 00	14 200 00	14 200 00
Training school	-	500 00	500 00	500 00
Rental of equipment	-	150 00	150 00	150 00
Caravan enforcement	4 193 74	4 250 00	4 250 00	4 250 00
Maintenance of office machines	-	25 00	30 00	30 00
Earned vacations	-22 17	-	-	-
Totals, Service and Expense	\$342 701 69	\$356 995 00	\$358 500 00	\$358 500 00
EQUIPMENT				
Clerical	\$ 16 22	\$ 1 197 00	\$ 1 000 00	\$ 1 000 00
Bureau of Equipment	20 69	200 00	200 00	200 00
Automobile	44 339 69	129 900 00	130 500 00	125 500 00
Motorcycle	24 838 23	69 154 00	64 748 00	64 748 00
Field activities	174 89	1 000 00	1 000 00	1 000 00
Bureau of Brakes and Lights	1 186 05	5 560 00	1 500 00	1 500 00
Traffic offices	3 630 88	3 000 00	3 000 00	3 000 00
Radio	6 708 21	9 288 00	9 105 00	9 105 00
Bureau of Communications	733 30	350 00	300 00	300 00
Bureau of Auto Thefts	341 54	500 00	157 00	157 00
Miscellaneous	6 57	50 00	-	-
Totals, Equipment	\$ 81 996 27	\$220 199 00	\$211 510 00	\$206 510 00
TOTALS, DIVISION OF ENFORCEMENT	\$2 856 022 71	\$3 117 188 00	\$3 176 915 00	\$3 218 595 00
		2 856 022 71		3 176 915 00
TOTALS FOR BIENNIIUM		\$5 973 210 71		\$6 395 510 00
LAND AND BUILDINGS				
MATERIALS AND SUPPLIES				
Maintenance of buildings	\$ 2 226 03	\$ 3 000 00	\$ 3 300 00	\$ 3 300 00
Light, heat and power	2 390 65	2 600 00	2 900 00	2 900 00
Maintenance of grounds	22 44	100 00	150 00	150 00
Janitors	-	25 00	50 00	50 00
Miscellaneous	-	100 00	100 00	100 00
Totals, Materials and Supplies	\$ 4 639 12	\$ 5 825 00	\$ 6 500 00	\$ 6 500 00
SERVICE AND EXPENSE				
Elevator service	\$ 3 721 60	\$ 3 800 00	\$ 3 800 00	\$ 3 800 00
Maintenance of buildings	3 844 40	4 000 00	4 500 00	4 500 00
Light, heat and power	20 503 66	21 000 00	21 000 00	21 000 00
Maintenance of grounds	945 00	1 000 00	1 000 00	1 000 00
Janitors	21 982 42	22 000 00	22 500 00	22 500 00
Watchman	6 658 00	7 000 00	7 500 00	7 500 00
Telematic system	125 50	200 00	300 00	300 00
Preconstruction cost	17 77	50 00	100 00	100 00
Miscellaneous	52 92	100 00	100 00	100 00
Totals, Service and Expense	\$ 57 851 27	\$ 59 150 00	\$ 60 800 00	\$ 60 800 00
EQUIPMENT				
Equipment replacement	\$ 321 93	\$ -	\$ -	\$ -
Buildings	7 800 00	-	-	-
Repairs and alterations	93 05	23 250 00	20 000 00	20 000 00
Totals, Equipment	\$ 8 214 98	\$23 250 00	\$20 000 00	\$20 000 00
TOTALS, LAND AND BUILDINGS	\$ 70 705 37	\$88 225 00	\$87 300 00	\$87 300 00
		70 705 37		87 300 00
TOTALS FOR BIENNIIUM		\$158 930 37		\$174 600 00

MOTOR VEHICLES

DEPARTMENT OF MOTOR VEHICLES - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Construction of an office building at Stockton			\$ 22 500 00	
Construction of an office building at San Jose				\$ 15 000 00
Totals, Capital Outlay	-	-	\$ 22 500 00	\$ 15 000 00
				22 500 00
TOTALS FOR BIENNium		-		\$ 37 500 00

REVENUES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ESTIMATED 1940-1941 92D FISCAL YEAR	ESTIMATED 1941-1942 93D FISCAL YEAR	ESTIMATED 1942-1943 94TH FISCAL YEAR
FOR THE MOTOR VEHICLE FUND				
Motor vehicle registration fees	\$12 674 597 17	\$13 200 000 00	\$13 600 000 00	\$14 000 000 00
Less Motor Vehicle Support Fund's share (36 1/2%)	-4 626 227 95	-4 818 000 00	-4 964 000 00	-5 110 000 00
Remainder - Motor Vehicle Fund's share (63 1/2%)	\$ 8 048 369 22	\$ 8 382 000 00	\$ 8 636 000 00	\$ 8 890 000 00
Less transfers to State Highway Fund	-3 781 055 36	-4 029 764 00	-4 173 500 00	-4 300 500 00
Net Totals, Revenues for the Motor Vehicle Fund	\$ 4 267 313 86	\$ 4 352 236 00	\$ 4 462 500 00	\$ 4 589 500 00
		4 267 313 86		4 462 500 00
TOTALS FOR BIENNium		\$ 8 619 549 86		\$ 9 052 000 00

FOR THE MOTOR VEHICLE SUPPORT FUND

Motor vehicle registration fees (36 1/2%)	\$ 4 626 227 95	\$ 4 818 000 00	\$ 4 964 000 00	\$ 5 110 000 00
Caravan fees	160 569 00	233 519 00	226 000 00	226 000 00
Less State Highway Fund's share (50%)	-80 285 00	-116 759 00	-113 000 00	-113 000 00
Remainder - Motor Vehicle Support Fund's share (50%)	\$ 80 284 00	\$ 116 760 00	\$ 113 000 00	\$ 113 000 00
Chauffeurs and operators fees	133 123 00	143 705 00	149 000 00	149 000 00
Transfer fees	1 413 430 00	1 636 600 00	1 710 000 00	1 710 000 00
Testing fees and miscellaneous collections	184 004 00	200 591 00	201 000 00	201 000 00
Net Totals, Revenues	\$ 6 437 068 95	\$ 6 915 656 00	\$ 7 137 000 00	\$ 7 283 000 00
		6 437 068 95		7 137 000 00
TOTALS FOR BIENNium		\$13 352 724 95		\$14 420 000 00

FOR THE MOTOR VEHICLE LICENSE FEE FUND

Motor vehicle license fees (in lieu tax)	\$12 875 659 84	\$13 790 775 00	\$14 100 000 00	\$14 600 000 00
Less amount transferred to General Fund	-5 467 493 95	-5 579 291 00	-5 563 905 00	-5 590 010 00
Net Totals, Revenues	\$ 7 408 165 89	\$ 8 211 484 00	\$ 8 536 095 00	\$ 9 009 990 00
		7 408 165 89		8 536 095 00
TOTALS FOR BIENNium		\$15 619 649 89		\$17 546 085 00

FOR THE GENERAL FUND

Motor vehicle license fees transferred from the Motor Vehicle License Fee Fund	\$ 5 467 493 95	\$ 5 579 291 00	\$ 5 563 905 00	\$ 5 590 010 00
		5 467 493 95		5 563 905 00
TOTALS FOR BIENNium		\$11 046 784 95		\$11 153 915 00

MOTOR VEHICLES

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DEPARTMENT OF MOTOR VEHICLES - Continued

STATEMENT OF UNBUDGETED SURPLUS

Motor Vehicle Fund

Estimated unbudgeted surplus, July 1, 1941, representing estimated amounts to be available as follows:		
For apportionment to counties	\$ 3 905 250 00	
For transfer to State Highway Fund	<u>3 905 250 00</u>	\$ 7 810 500 00
Estimated revenues for the biennium 1941-1943	\$17 526 000 00	
Less estimated transfers to State Highway Fund	<u>-8 474 000 00</u>	\$ 9 052 000 00
Totals		\$16 862 500 00
Less proposed expenditures and apportionments for biennium 1941-1943:		
Division of Criminal Identification and Investigation - Support		
Teletype system	\$ 70 000 00	
Apportionment to counties	<u>8 474 000 00</u>	
Total proposed expenditures and apportionments		\$ 8 544 000 00
Estimated unbudgeted surplus, June 30, 1943, representing estimated amounts to be available as follows:		
For apportionment to counties	\$ 4 159 250 00	
For transfer to State Highway Fund	<u>4 159 250 00</u>	\$ 8 318 500 00

STATEMENT OF UNBUDGETED SURPLUS

Motor Vehicle Support Fund

Estimated unbudgeted surplus, July 1, 1941		\$ 3 972 708 59
Estimated revenue for biennium 1941-1943		<u>14 420 000 00</u>
Total		\$18 392 708 59
Less proposed expenditures for biennium 1941-1943:		
Support	\$12 705 721 00	
Contributions to State Employees' Retirement Fund	546 015 00	
Capital outlay	<u>37 500 00</u>	
Total proposed expenditures		\$13 289 236 00
Estimated unbudgeted surplus, June 30, 1943		\$ 5 103 472 59

MOTOR VEHICLES
DEPARTMENT OF MOTOR VEHICLES - Continued
STATEMENT OF UNBUDGETED SURPLUS
Motor Vehicle License Fee Fund

Estimated unbudgeted surplus, July 1, 1941, representing:			
Balance available for support, Department of Motor Vehicles		\$	179 331 44
Revenues of the quarter ending June 30, 1941, reserved for apportionment in August, 1941:			
To cities	\$	454 400 00	
To counties		<u>454 400 00</u>	
		908 800 00	\$ 1 088 131 44
Estimated revenue for biennium 1941-1943		\$28 700 000 00	
Less transfers to General Fund:			
For interest and redemption of highway bonds	\$	7 028 375 00	
For other General Fund purposes		<u>4 125 540 00</u>	
		-11 153 915 00	
Net Total Revenues			<u>\$17 546 085 00</u>
Total			<u>\$18 634 216 44</u>
Less proposed expenditures and apportionments for biennium 1941-1943:			
Department of Motor Vehicles:			
Support		\$ 1 011 699 00	
Contributions to State Employees' Retirement Fund		32 230 00	
Apportionment to cities		8 245 038 00	
Apportionment to counties		<u>8 245 038 00</u>	
			\$17 534 005 00
Estimated unbudgeted surplus, June 30, 1943, representing:			
Balance available for support, Department of Motor Vehicles		\$	179 331 44
Revenues of the quarter ending June 30, 1943, reserved for apportionment in August, 1943:			
To cities	\$	460 440 00	
To counties		<u>460 440 00</u>	
		920 880 00	\$ 1 100 211 44

DEPARTMENT OF NATURAL RESOURCES

THE DEPARTMENT OF NATURAL RESOURCES administers the conservation laws of the State and those relating to the development of its natural resources.

The Division of Fish and Game has as its duty the raising and planting of game fishes; the acquisition and maintenance of game refuges; the producing of game birds on its game farms and sanctuaries; the supervision of the State's important commercial fisheries, and the research needed for this industry; the enforcement of game laws, and the protection, feeding and rescue of game animals and fishes; the control of predators; the study and management of wild life and the control of their diseases; and the co-ordination of work of the Fish and Game Commission with other related State and Federal agencies.

The Division of Forestry administers, as its principal function, the prevention of fire on approximately 15,350,000 acres of timber and watershed area outside the boundaries of the National Forests and Parks. It maintains a force of State rangers and supplies them with fire trucks, tools, and lookout service for the handling of forest protection work.

The Division of Mines gathers field data on the nature, type, location, extent of development, accessibility of mineral deposits of whatever kind and character, both from the geological standpoint and that of economic mineral resources. These data are published and the reports are sold to the public at the cost of printing. Qualitative analyses for identification purposes are made of mineral and rock samples sent in from Californian localities, without charge. Gold ore and bullion buyers are licensed through the office of the State Mineralogist. The main office, including a library on mining, metallurgy, geology, and a mineral exhibit, is located in the Ferry Building in San Francisco. Branch offices are maintained at Sacramento, Los Angeles and Redding.

The Division of Oil and Gas supervises the drilling and maintenance of wells in the oil fields of the State, in order to prevent waste and damage to the oil and gas deposits, and to protect from contamination the surface and subsurface fresh water resources in the vicinity of the oil fields. The division is charged with the enforcement of the law to prevent the unreasonable waste of natural gas, both underground and after it is produced. Proposals to drill new wells and to redrill or deepen old wells are submitted in advance for approval. The oil wells are inspected to see that they are maintained in proper condition and to see that proposed operations are carried out in the approved manner. It publishes maps of the various fields in detail, and these are sold at cost. Branch offices are maintained at convenient points throughout the oil fields of the State.

The Division of Parks has charge of the preservation in a state of nature of approximately 300,000 acres of forest, mountains, lakes, rivers, falls, rocky coasts, lagoons, tidelands, and beach areas. It also provides for the maintenance, operation, sanitation and improvement of camping, picnic and bathing beach sites and historic monuments and museums.

NATURAL RESOURCES
DEPARTMENT OF NATURAL RESOURCES
DEPARTMENTAL SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Departmental Administration	\$ 95 890 09	\$ 96 110 00	\$ +219 91
Division of Forestry	1 664 035 17	1 672 406 00	+8 370 83
Division of Mines	168 667 80	201 176 00	+32 508 20
Division of Parks	46 966 53	-	-46 966 53
Totals, Support	\$1 975 559 59	\$1 969 692 00	\$ -5 867 59
Capital Outlay:			
Division of Forestry	77 089 61	-	-77 089 61
TOTAL EXPENDITURES	\$2 052 649 20	\$1 969 692 00	\$ -82 957 20
REVENUES			
Departmental Administration	\$ 20 00	\$ 20 00	\$ -
Division of Forestry	11 255 60	16 100 00	+4 844 40
TOTAL REVENUES	\$ 11 275 60	\$ 16 120 00	\$ +4 844 40
SPECIAL FUNDS			
EXPENDITURES			
Support:			
Departmental Administration	\$ 4 948 04	\$ -	\$ -4 948 04
Division of Forestry	108 888 00	140 000 00	+31 112 00
Division of Mines	9 900 00	10 100 00	+200 00
Division of Parks	385 955 82	461 065 00	+75 109 18
Division of Fish and Game	3 642 189 57	4 150 739 00	+508 549 43
Division of Oil and Gas	482 069 09	440 848 00	-41 221 09
Totals, Support	\$4 633 950 52	\$5 202 752 00	+\$568 801 48
Contributions to State Employees' Retirement Fund:			
Division of Parks	\$ 7 234 03	\$ 8 400 00	\$ +1 165 97
Division of Fish and Game	71 252 68	85 396 00	+14 143 32
Division of Oil and Gas	10 739 31	11 602 00	+862 69
Totals, Contributions to State Employees' Retirement Fund	\$ 89 226 02	\$105 398 00	\$ +16 171 98
Other Current Expenses:			
Division of Parks	\$ 24 544 52	\$ -	\$ -24 544 52
Division of Fish and Game	99 999 34	100 000 00	+66
Totals, Other Current Expenses	\$124 543 86	\$100 000 00	\$ -24 543 86
<u>Totals, Current Expenses</u>	<u>\$4 847 720 40</u>	<u>\$5 408 150 00</u>	<u>+\$560 429 60</u>
Capital Outlay:			
Division of Parks	\$223 452 98	\$ 48 450 00	-\$175 002 98
Division of Fish and Game	208 873 51	128 750 00	-80 123 51
Totals, Capital Outlay	\$432 326 49	\$177 200 00	-\$255 126 49
TOTAL EXPENDITURES	\$5 280 046 89	\$5 585 350 00	+\$305 303 11

DEPARTMENT OF NATURAL RESOURCES - Continued

DEPARTMENTAL SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
SPECIAL FUNDS - Continued			
REVENUES			
Departmental Administration	\$ 4 183 34	\$ -	\$ -4 183 34
Division of Forestry	120 260 17	120 000 00	-260 17
Division of Mines	11 175 65	11 000 00	-175 65
Division of Parks	133 849 77	180 000 00	+46 150 23
Division of Fish and Game	4 045 520 19	3 850 000 00	-195 520 19
Division of Oil and Gas	442 318 67	497 000 00	+54 681 33
TOTAL REVENUES	\$4 757 307 79	\$4 658 000 00	\$-99 307 79

GRAND TOTALS, ALL FUNDS*

EXPENDITURES	\$7 332 696 09	\$7 555 042 00	+\$222 345 91
REVENUES	\$4 768 583 39	\$4 674 120 00	\$-94 463 39

*Excluding Federal aid funds granted to Division of Forestry. See budget of that division for analysis.

NATURAL RESOURCES
Department of Natural Resources
DEPARTMENTAL ADMINISTRATION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$203 838 17	\$203 870 00	\$ +31 83
Less: Amounts payable from other funds:			
Pro rata cost of departmental administration included in budgets of special fund divisions	103 000 04	107 760 00	+4 759 96
Printing and publication expense chargeable to Department of Natural Resources Printing Revolving Fund	4 948 04	-	-4 948 04
NET TOTAL EXPENDITURES	\$ 95 890 09	\$ 96 110 00	\$ +219 91
REVENUES			
Miscellaneous	\$ 20 00	\$ 20 00	-
DEPARTMENT OF NATURAL RESOURCES PRINTING REVOLVING FUND			
EXPENDITURES			
Support	\$ 4 948 04	-	\$ -4 948 04
REVENUES			
Sales of Publications	\$ 4 183 34	-	\$ -4 183 34
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$100 838 13	\$ 96 110 00	\$ -4 728 13
REVENUES	\$ 4 203 34	\$ 20 00	\$ -4 183 34

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
36	44	42	42	Salaries and wages:	\$ 71 380 00	\$ 82 173 00	\$ 80 880 00	\$ 81 060 00
-	-	-	-	Positions now authorized	-	-	2 070 00	6 680 00
				1941-1943 Salary adjustments				
36	44	42	42	Totals, Salaries and Wages	\$ 71 380 00	\$ 82 173 00	\$ 82 950 00	\$ 87 740 00
				Materials and supplies	11 092 77	11 800 00	4 300 00	4 300 00
				Service and expense	11 504 04	11 545 00	11 545 00	11 545 00
				Equipment	2 683 36	1 660 00	1 390 00	100 00
				TOTALS	\$ 96 660 17	\$107 178 00 96 660 17	\$100 185 00	\$103 685 00 100 185 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$203 838 17		\$203 870 00

NATURAL RESOURCES
Department of Natural Resources - Continued
DEPARTMENTAL ADMINISTRATION

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS							
39-40	40-41	41-42	42-43	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1				
				Director	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Deputy Director	4 055 48	5 300 00	5 000 00
1	1	1	1	Departmental Accounting Officer	4 020 00	4 020 00	4 020 00
1	1	1	1	Secretary-Stenographer	2 400 00	2 400 00	2 400 00
1	1	1	1	Supervising Clerk, Grade 1	2 400 00	2 400 00	2 400 00
3	3	3	3	Bookkeeping Machine Operator	4 443 05	4 830 00	5 040 00
2	4	4	4	Senior Account Clerk	4 125 00	7 560 00	7 560 00
5	5	5	5	Intermediate Typist-Clerk	5 996 12	7 020 00	7 200 00
2	2	2	2	Intermediate Account Clerk	2 789 68	2 790 00	2 880 00
2	2	2	2	Calculating Machine Operator	2 927 17	3 140 00	3 240 00
5	4	4	4	Intermediate Stenographer-Clerk	6 152 85	6 020 00	6 260 00
1	2	2	2	Junior Typist-Clerk	985 00	1 600 00	1 920 00
-	1	1	1	Senior Clerk	-	850 00	2 040 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 400 00	2 400 00	2 400 00
1	1	1	1	Senior Typist-Clerk	1 710 00	1 830 00	1 920 00
1	1	1	1	Junior Stenographer-Clerk	1 080 00	1 080 00	1 080 00
-	1	1	1	Junior Clerk	-	400 00	960 00
1	1	1	1	Information Clerk	1 920 00	1 920 00	1 920 00
1	1	-	-	Public Information Editor	3 480 00	3 480 00	-
1	1	-	-	Assistant to the Public Information Editor	1 800 00	1 800 00	-
1	2	2	2	Co-ordinator of Federal Projects	4 060 84	6 600 00	6 690 00
1	1	1	1	Addressograph Operator	1 200 00	1 260 00	1 260 00
1	1	1	1	Duplicating Machine Operator	911 61	1 125 00	1 140 00
1	1	1	1	Bookkeeper, Grade 1	2 410 01	1 800 00	1 800 00
1	1	1	1	Property Inspector	1 708 38	1 920 00	1 920 00
-	1	1	1	Intermediate Typist-Clerk (part time)	479 03	600 00	600 00
-	2	2	2	Junior Typist-Clerk (part time)	244 38	960 00	960 00
-	-	-	-	Temporary help	751 40	500 00	500 00
-	-	-	-	Estimated salary savings	-	-750 00	-750 00
-	-	-	-	1939-1941 Salary adjustments unpaid	930 00	2 520 00	2 520 00
36	44	42	42	Totals, Positions Now Authorized	\$ 71 380 00	\$ 82 173 00	\$ 80 880 00
				1941-1943 Salary adjustments		2 070 00	6 680 00
36	44	42	42	Totals, Salaries and Wages	\$ 71 380 00	\$ 82 173 00	\$ 82 950 00
MATERIALS AND SUPPLIES							
				Office	\$ 1 315 63	\$ 2 000 00	\$ 2 000 00
				Printing, general	325 20	700 00	700 00
				Printing, conservationist	7 991 49	7 500 00	-
				Automobile	1 460 45	1 600 00	1 600 00
				Totals, Materials and Supplies	\$ 11 092 77	\$ 11 800 00	\$ 4 300 00
SERVICE AND EXPENSE							
				Office	\$ 636 56	\$ 600 00	\$ 600 00
				Traveling	6 884 14	6 500 00	6 500 00
				Telephone and telegraph	1 598 83	1 675 00	1 675 00
				Postage	1 616 44	2 000 00	2 000 00
				Automobile	682 12	700 00	700 00
				Rent	85 95	70 00	70 00
				Totals, Service and Expense	\$ 11 504 04	\$ 11 545 00	\$ 11 545 00
EQUIPMENT							
				Office	\$ 1 715 73	\$ 685 00	\$ 750 00
				Automobile	967 63	975 00	640 00
				Totals, Equipment	\$ 2 683 36	\$ 1 660 00	\$ 1 390 00

NATURAL RESOURCES
Department of Natural Resources - Continued
DEPARTMENTAL ADMINISTRATION

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Filing fees, transcripts of judgment	\$ 10 00	\$ 10 00 10 00	\$ 10 00	\$ 10 00 10 00
TOTALS FOR BIENNIUM		\$ 20 00		\$ 20 00
FOR THE DEPARTMENT OF NATURAL RESOURCES PRINTING REVOLVING FUND				
Sales of "Conservationist" and other publications	\$ 2 131 34	\$ 2 052 00 2 131 34	-	- -
TOTALS FOR BIENNIUM		\$ 4 183 34		-

NATURAL RESOURCES
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DIVISION OF FORESTRY

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIAL 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIAL 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$236 536 19	\$274 240 00	\$+37 703 81
State Nursery	14 974 63	18 610 00	+3 635 37
Forest Protection:			
Forest Fire Prevention and Control	1 642 376 76	1 689 585 00	+47 208 24
Direct Allotments for Co-operative Watershed Protection	272 788 42	265 000 00	-7 788 42
Agricultural Clearing Program	13 667 15	13 065 00	-602 15
Maintenance of Improvements	115 142 35	99 274 00	-15 868 35
Totals, Forest Protection	\$2 043 974 68	\$2 066 924 00	\$+22 949 32
Forestry Shop and Warehouse	72 397 67	65 998 00	-6 399 67
Totals, Support	\$2 367 883 17	\$2 425 772 00	\$+57 888 83
Less: Amounts Payable from Other Funds	703 848 00	753 366 00	+49 518 00
Net Totals, Support	\$1 664 035 17	\$1 672 406 00	\$+8 370 83
Capital Outlay:			
Construction, Improvements and Equipment	\$+77 089 61	-	\$-77 089 61
TOTAL EXPENDITURES	\$1 741 124 78	\$1 672 406 00	\$-68 718 78
REVENUES			
Miscellaneous Sales	\$ 11 255 60	\$ 16 100 00	\$ +4 844 40
FIRE PREVENTION FUND			
EXPENDITURES			
Support	\$108 888 00	\$140 000 00	\$+31 112 00
REVENUES			
Assessments for Patrol of Lands	\$120 260 17	\$120 000 00	\$ -260 17
GRAND TOTALS, ALL STATE FUNDS			
EXPENDITURES	\$1 850 012 78	\$1 812 406 00	\$-37 606 78
REVENUES	\$131 515 77	\$136 100 00	\$ +4 584 23
SPECIAL DEPOSIT FUND - FEDERAL AID*			
EXPENDITURES			
Support	\$594 960 00	\$613 366 00	\$+18 406 00
REVENUES			
Federal Aid	\$557 366 00	\$576 000 00	\$+18 634 00

*Consists of funds granted to the State by the Federal Government for forest protection. Neither these revenues, nor the expenditures therefrom, are included in the budget totals. See Schedule VIII for summary of Federal aid revenues and expenditures.

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FORESTRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
230	250	250	250	Salaries and wages:				
-	-	-	-	Positions now authorized	\$589 798 26	\$766 407 00	\$761 005 00	\$759 565 00
				1941-1943 Salary adjustments	-	-	19 945 00	37 807 00
230	250	250	250	Totals, Salaries and Wages	\$589 798 26	\$766 407 00	\$780 950 00	\$797 372 00
				Materials and supplies	304 508 41	292 042 00	286 078 00	288 002 00
				Service and expense	266 850 44	262 301 00	261 922 00	262 027 00
				Equipment	157 471 87	130 773 00	87 180 00	90 541 00
				TOTALS	\$1 318 628 98	\$1 451 523 00	\$1 416 130 00	\$1 437 942 00
				Less refunds for maintenance furnished employees	-	-5 070 00	-8 000 00	-8 000 00
				Less refunds from county co-operative agreements	-197 604 81	-199 594 00	-205 150 00	-207 150 00
				NET TOTALS	\$1 121 024 17	\$1 246 859 00	\$1 202 980 00	\$1 222 792 00
						1 121 024 17		1 202 980 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$2 367 883 17		\$2 425 772 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	State Forester	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
-	1	1	1	Executive Secretary	-	2 880 00	3 840 00	3 840 00
1	1	1	1	Chief Deputy State Forester	2 229 66	3 600 00	3 600 00	3 600 00
2	2	2	2	Senior Stenographer-Clerk	3 192 82	3 840 00	3 840 00	3 840 00
5	5	5	5	Intermediate Stenographer-Clerk	6 646 77	7 700 00	7 900 00	7 900 00
1	1	1	1	Senior Account Clerk	2 020 81	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Account Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Senior Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Typist-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
-	1	1	1	Junior Stenographer-Clerk	228 00	1 080 00	1 080 00	1 080 00
3	3	3	3	Deputy State Forester	10 320 00	10 620 00	10 620 00	10 620 00
4	5	5	5	Assistant State Forest Ranger	5 417 00	8 730 00	8 760 00	8 760 00
2	3	3	3	State Forest Ranger	3 750 00	6 240 00	6 240 00	6 240 00
1	1	1	1	Assistant State Forest Fire Chief	2 940 00	3 120 00	3 120 00	3 120 00
2	2	2	2	Forest Technician	4 800 00	4 800 00	4 800 00	4 800 00
2	3	3	3	Investigator	4 052 62	7 740 00	7 740 00	7 740 00
1	1	1	1	Equipment Engineer	2 940 00	2 940 00	2 940 00	2 940 00
1	1	1	1	Junior Land and Construction Engineer	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Chief Property Clerk and Dispatcher	2 335 68	2 580 00	2 580 00	2 580 00
1	1	1	1	Intermediate Stenographer-Clerk (intermittent)	650 79	990 00	990 00	990 00
-	1	1	1	Junior Typist-Clerk (intermittent)	76 47	720 00	720 00	720 00
-	1	1	1	Intermediate Typist-Clerk (intermittent)	-	900 00	900 00	900 00
-	1	1	1	Assistant State Forest Ranger (intermittent)	-	780 00	780 00	780 00
-	-	-	-	Temporary help	239 55	1 952 00	1 320 00	1 320 00
-	-	-	-	1939-1941 Salary adjustments unpaid	2 688 00	4 260 00	4 320 00	4 320 00
-	-	-	-	Estimated salary savings	-	-4 240 00	-2 000 00	-2 000 00
31	39	39	39	Totals, Positions Now Authorized	\$ 66 408 17	\$ 85 392 00	\$ 88 250 00	\$ 88 250 00
				1941-1943 Salary adjustments			3 600 00	7 140 00
31	39	39	39	Totals, Salaries and Wages	\$ 66 408 17	\$ 85 392 00	\$ 91 850 00	\$ 95 390 00
MATERIALS AND SUPPLIES								
				Office	\$ 3 193 36	\$ 3 559 00	\$ 3 500 00	\$ 3 500 00
				Printing	2 063 79	2 000 00	2 000 00	2 000 00
				Automobile	4 383 00	6 860 00	6 800 00	6 800 00
				Totals, Materials and Supplies	\$ 9 640 15	\$ 12 419 00	\$ 12 300 00	\$ 12 300 00

NATURAL RESOURCES
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EXPENDITURES FOR STAFF

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
				Office	\$ 361 91	\$ 500 00	\$ 500 00	\$ 500 00
				Traveling	13 615 52	15 000 00	15 000 00	15 000 00
				Telephone and telegraph	2 959 86	3 000 00	3 000 00	3 000 00
				Postage	2 300 00	2 000 00	2 000 00	2 000 00
				Automobile	4 801 95	6 000 00	6 000 00	6 000 00
				Freight, cartage and express	5 42	50 00	50 00	50 00
				Rent	294 61	500 00	500 00	500 00
				Totals, Service and Expense	\$ 24 339 27	\$ 27 050 00	\$ 27 050 00	\$ 27 050 00
EQUIPMENT								
				Office	\$ 2 432 95	\$ 3 000 00	\$ 1 200 00	\$ 1 100 00
				Automobile	854 65	5 000 00	2 400 00	3 600 00
				Totals, Equipment	\$ 3 287 60	\$ 8 000 00	\$ 3 600 00	\$ 4 700 00
TOTALS, ADMINISTRATION					\$103 675 19	\$132 861 00	\$134 800 00	\$139 440 00
TOTALS FOR BIENNIIUM						\$236 536 19		\$274 240 00
STATE NURSERY								
SALARIES AND WAGES								
1	1	1	1	State Nurseryman	\$ 2 112 82	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
1	1	1	1	Assistant State Nurseryman	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Laborer	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Temporary help	181 46	1 260 00	1 000 00	1 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	120 00	120 00	120 00	120 00
3	3	3	3	Totals, Positions Now Authorized	\$ 5 414 28	\$ 6 780 00	\$ 6 520 00	\$ 6 520 00
				1941-1943 Salary adjustments			240 00	240 00
3	3	3	3	Totals, Salaries and Wages	\$ 5 414 28	\$ 6 780 00	\$ 6 760 00	\$ 6 760 00
MATERIALS AND SUPPLIES								
				Maintenance	\$ 357 58	\$ 450 00	\$ 450 00	\$ 450 00
				Motorized equipment	241 82	350 00	350 00	350 00
				Totals, Materials and Supplies	\$ 599 40	\$ 800 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE								
				Telephone and telegraph	\$ 42 20	\$ 100 00	\$ 100 00	\$ 100 00
				Light, heat and power	258 48	400 00	400 00	400 00
				Maintenance	14 07	50 00	50 00	50 00
				Motorized equipment	-	50 00	50 00	50 00
				Totals, Service and Expense	\$ 314 75	\$ 600 00	\$ 600 00	\$ 600 00
EQUIPMENT								
				Office	-	-	-	\$ 115 00
				Field	\$ 321 20	\$ 145 00	\$ 10 00	15 00
				Motorized equipment	-	-	2 150 00	-
				Totals, Equipment	\$ 321 20	\$ 145 00	\$ 2 160 00	\$ 130 00
TOTALS, STATE NURSERY					\$ 6 649 63	\$ 8 325 00	\$ 10 320 00	\$ 8 290 00
TOTALS FOR BIENNIIUM						\$ 14 974 63		\$ 18 610 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FORESTRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FOREST PROTECTION FOREST FIRE PREVENTION AND CONTROL								
SALARIES AND WAGES								
12	12	12	12	State Forest Ranger, Grade 1	\$ 23 408 27	\$ 24 000 00	\$ 24 000 00	\$ 24 000 00
20	20	20	20	State Forest Ranger, Grade 2	40 293 35	41 400 00	41 400 00	41 400 00
76	79	79	79	Assistant State Forest Ranger	110 538 23	135 150 00	136 940 00	136 940 00
17	24	24	24	Forestry Field Clerk and Dispatcher	19 380 65	22 170 00	22 350 00	22 350 00
1	1	1	1	Assistant Groundsman and Flower Gardener	1 110 00	1 230 00	1 260 00	1 260 00
1	1	1	1	Watchman	900 00	1 380 00	1 440 00	1 440 00
52	55	55	55	State Forest Fire Lookout	30 018 47	40 230 00	40 640 00	40 640 00
-	-	-	-	Fire Suppression Crewman (seasonal)	97 349 73	144 828 00	142 015 00	142 015 00
-	-	-	-	Fire Suppression Crew Foreman (seasonal)	43 342 93	57 054 00	55 945 00	55 945 00
-	-	-	-	Assistant State Fire Truck Driver (seasonal)	45 825 92	73 041 00	71 621 00	71 621 00
-	-	-	-	Fire Suppression Crew Cook (seasonal)	18 938 94	30 094 00	29 510 00	29 510 00
-	-	-	-	Emergency State Fire Truck Driver (seasonal)	686 25	-	-	-
-	-	-	-	Temporary help	13 319 57	8 464 00	8 300 00	8 300 00
-	-	-	-	Salaries paid direct by counties	21 986 85	44 901 00	44 539 00	43 414 00
-	-	-	-	1939-1941 Salary adjustments	3 685 00	6 900 00	6 960 00	6 960 00
-	-	-	-	Estimated salary savings	-	-	-865 00	-1 180 00
179	192	192	192	Totals, Positions Now Authorized	\$470 784 16	\$630 842 00	\$626 055 00	\$624 615 00
				1941-1943 Salary adjustments			14 680 00	27 460 00
179	192	192	192	Totals, Salaries and Wages	\$470 784 16	\$630 842 00	\$640 735 00	\$652 075 00
MATERIALS AND SUPPLIES								
				Motorized equipment	\$ 93 409 06	\$ 65 703 00	\$ 72 631 00	\$ 72 781 00
				Field maintenance	78 143 32	73 509 00	61 993 00	63 768 00
				Subsistence, fire crews	84 681 08	102 883 00	102 484 00	102 484 00
				Subsistence, temporary help	9 892 94	5 754 00	5 732 00	5 732 00
				Totals, Materials and Supplies	\$266 126 40	\$247 849 00	\$242 840 00	\$244 765 00
SERVICE AND EXPENSE								
				Traveling	\$ 12 128 95	\$ 16 298 00	\$ 15 470 00	\$ 15 570 00
				Telephone and telegraph	17 586 31	15 649 00	16 260 00	16 260 00
				Motorized equipment	16 718 13	34 982 00	34 302 00	34 302 00
				Light, heat and power	13 420 94	11 419 00	14 240 00	14 240 00
				Rent	3 818 73	4 456 00	4 568 00	4 573 00
				Emergency suppression, Eagle Lake fire No. 12	20 582 45	-	-	-
				Field maintenance	8 362 61	4 100 00	4 257 00	4 257 00
				Freight, cartage and express	61 56	25 00	50 00	50 00
				U. S. F. S. reimbursement	1 500 00	1 500 00	1 500 00	1 500 00
				Totals, Service and Expense	\$ 94 179 68	\$ 88 429 00	\$ 90 647 00	\$ 90 752 00
EQUIPMENT								
				Motorized equipment	\$ 88 153 67	\$ 63 069 00	\$ 35 750 00	\$ 50 750 00
				Field	43 866 66	48 199 00	36 085 00	33 486 00
				Purchase of land	3 147 00	-	-	-
				Totals, Equipment	\$135 167 33	\$111 268 00	\$ 71 835 00	\$ 84 236 00
				TOTALS, FOREST FIRE PREVENTION AND CONTROL	\$966 257 57	\$1 078 388 00	\$1 046 057 00	\$1 071 828 00
				Less refunds for maintenance furnished employees	-	-5 070 00	-8 000 00	-8 000 00
				Less refunds from county co-operative agreements	-197 604 81	-199 594 00	-205 150 00	-207 150 00
				NET TOTALS, FOREST FIRE PREVENTION AND CONTROL	\$768 652 76	\$873 724 00 768 652 76	\$832 907 00	\$856 678 00 832 907 00
				TOTALS FOR BIENNIIUM		\$1 642 376 76		\$1 689 585 00

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Department of Natural Resources
DIVISION OF FORESTRY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
FOREST PROTECTION - Continued							
DIRECT ALLOTMENTS FOR CO-OPERATIVE WATERSHED PROTECTION							
SERVICE AND EXPENSE							
Allotments to counties and co-operating private agencies				\$ 68 574 00	\$ 73 719 00	\$ 75 000 00	\$ 75 000 00
Allotments to United States Forest Service				70 202 42	60 293 00	57 500 00	57 500 00
Totals, Service and Expense				\$138 776 42	\$134 012 00 138 776 42	\$132 500 00	\$132 500 00 132 500 00
TOTALS FOR BIENNIIUM					\$272 788 42		\$265 000 00
AGRICULTURAL CLEARING PROGRAM							
SALARIES AND WAGES							
1	1	1	1	\$ 1 525 33	\$ 960 00	\$ 1 920 00	\$ 1 920 00
1	1	1	1	1 647 50	1 800 00	1 800 00	1 800 00
-	-	-	-	480 00	-	-	-
2	2	2	2	\$ 3 652 83	\$ 2 760 00	\$ 3 720 00	\$ 3 720 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						180 00	420 00
2	2	2	2	\$ 3 652 83	\$ 2 760 00	\$ 3 900 00	\$ 4 140 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Agricultural clearing program				\$ 762 74	\$ 2 035 00	\$ 1 688 00	\$ 1 687 00
SERVICE AND EXPENSE							
Agricultural clearing program				\$ 812 43	\$ 1 985 00	\$ 500 00	\$ 500 00
EQUIPMENT							
Agricultural clearing program				\$ 1 659 15	-	-	\$ 650 00
TOTALS, AGRICULTURAL CLEARING PROGRAM				\$ 6 887 15	\$ 6 780 00 6 887 15	\$ 6 088 00	\$ 6 977 00 6 088 00
TOTALS FOR BIENNIIUM					\$ 13 667 15		\$ 13 065 00
MAINTENANCE OF IMPROVEMENTS							
SALARIES AND WAGES							
2	3	3	3	\$ 2 830 00	\$ 5 160 00	\$ 5 160 00	\$ 5 160 00
-	1	1	1	-	1 430 00	1 560 00	1 560 00
-	2	2	2	-	3 600 00	4 800 00	4 800 00
1	-	-	-	1 440 00	-	-	-
-	-	-	-	15 432 15	13 760 00	7 560 00	7 560 00
3	6	6	6	\$ 19 702 15	\$ 23 950 00	\$ 19 080 00	\$ 19 080 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						456 00	948 00
3	6	6	6	\$ 19 702 15	\$ 23 950 00	\$ 19 536 00	\$ 20 028 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Buildings				\$ 9 597 63	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Road and telephone lines				10 096 80	15 528 00	15 000 00	15 000 00
Totals, Materials and Supplies				\$ 19 694 43	\$ 19 528 00	\$ 19 000 00	\$ 19 000 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FORESTRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
				FOREST PROTECTION MAINTENANCE OF IMPROVEMENTS - Continued			
				SERVICE AND EXPENSE			
				Buildings	\$ 137 81	\$ 550 00	\$ 550 00
				Road and telephone lines	4 711 92	6 650 00	7 000 00
				Totals, Service and Expense	\$ 4 849 73	\$ 7 200 00	\$ 7 550 00
				EQUIPMENT			
				Buildings	\$ 124 67	\$ -	\$ 100 00
				Motorized equipment	10 654 38	8 000 00	6 060 00
				Road and telephone lines	938 99	500 00	175 00
				Totals, Equipment	\$ 11 718 04	\$ 8 500 00	\$ 6 335 00
				TOTALS, MAINTENANCE OF IMPROVEMENTS	\$ 55 964 35	\$ 59 178 00	\$ 46 853 00
						55 964 35	52 421 00
				TOTALS FOR BIENNIIUM		\$115 142 35	\$ 99 274 00
				TOTALS, FOREST PROTECTION	\$970 280 68	\$1 073 694 00	\$1 023 916 00
						970 280 68	1 023 916 00
				TOTALS FOR BIENNIIUM		\$2 043 974 68	\$2 066 924 00
				FORESTRY SHOP AND WAREHOUSE			
				SALARIES AND WAGES			
2	1	1	1	Assistant State Forest Ranger	\$ 3 090 00	\$ 1 560 00	\$ 1 560 00
2	1	1	1	State Forest Ranger	3 040 00	1 920 00	1 920 00
1	1	1	1	Forestry Field Clerk and Dispatcher	1 275 00	1 320 00	1 320 00
-	1	1	1	Senior Stock Clerk	810 41	1 680 00	1 680 00
2	1	1	1	Automobile Mechanic	3 108 10	2 040 00	2 040 00
1	1	1	1	Highway Mechanic Foreman	2 021 00	2 580 00	2 580 00
1	1	1	1	Camp Cook	1 335 00	1 440 00	1 440 00
-	1	1	1	Carpenter Foreman	-	2 400 00	2 400 00
1	-	-	-	Auto Painters Helper	1 320 00	-	-
2	-	-	-	Highway Repair Shop Helper	2 595 00	-	-
-	-	-	-	Assistant State Forest Ranger (seasonal)	-	1 300 00	1 300 00
-	-	-	-	Temporary help	4 912 16	208 00	-
-	-	-	-	Estimated salary savings	-	-800 00	-
-	-	-	-	1939-1941 Salary adjustments unpaid	330 00	1 035 00	1 140 00
12	8	8	8	Totals, Positions Now Authorized	\$ 23 836 67	\$ 16 683 00	\$ 17 380 00
				1941-1943 Salary adjustments		789 00	1 599 00
12	8	8	8	Totals, Salaries and Wages	\$ 23 836 67	\$ 16 683 00	\$ 18 169 00
				MATERIALS AND SUPPLIES			
				Office	\$ 76 93	\$ 80 00	\$ 100 00
				Motorized equipment	1 746 38	2 350 00	2 350 00
				Operating supplies	5 861 98	6 981 00	7 000 00
				Totals, Materials and Supplies	\$ 7 685 29	\$ 9 411 00	\$ 9 450 00
				SERVICE AND EXPENSE			
				Traveling	\$ 259 44	\$ 250 00	\$ 250 00
				Telephone and telegraph	399 79	400 00	450 00
				Light, heat and power	2 522 76	2 000 00	2 000 00
				Miscellaneous service	360 27	250 00	250 00
				Motorized equipment	35 90	125 00	125 00
				Totals, Service and Expense	\$ 3 578 16	\$ 3 025 00	\$ 3 075 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FORESTRY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
FORESTRY SHOP AND WAREHOUSE - Continued							
EQUIPMENT							
Office				\$ 79 82	-	-	-
Boarding house equipment				348 71	\$ 615 00	\$ 50 00	\$ 200 00
Motorized equipment				2 824 91	1 500 00	3 025 00	-
Operating equipment				27 35	200 00	50 00	250 00
Shop equipment				804 57	-	125 00	100 00
Warehouse equipment				1 233 19	545 00	-	-
Totals, Equipment				\$ 5 318 55	\$ 2 860 00	\$ 3 250 00	\$ 550 00
TOTALS, FORESTRY SHOP AND WAREHOUSE				\$ 40 418 67	\$ 31 979 00 40 418 67	\$ 33 944 00	\$ 32 054 00 33 944 00
TOTALS FOR BIENNium					\$ 72 397 67		\$ 65 998 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Sponsor's Contributions to W.P.A. and N.Y.A. Projects:				
Camino:		\$ 2 600 00		
Fire suppression crew barracks				
Carlsbad:		3 000 00		
Garage and warehouse				
Carmel:		3 800 00		
Fire suppression crew station				
Crescent City:		4 750 00		
Forestry headquarters				
Davis:		2 000 00		
Operation of machine shop				
Headquarters, N.Y.A. shop project	\$ 79 95			
Fresno County:				
W.P.A. project	734 41	8 205 00		
Gridley:				
Suppression crew station and fire equipment garage		2 000 00		
Madera County:				
W.P.A. project		8 000 00		
Mariposa:				
Fire equipment garage and warehouse		3 900 00		
Orange County:				
W.P.A. project		1 900 00		
Tulare County:				
W.P.A. project	1 506 11	8 400 00		
Supervision of projects		4 850 00		
Motor trucks		9 000 00		
Totals, Sponsor's Contributions to W.P.A. and N.Y.A. Projects	\$ 2 320 47	\$ 62 405 00		
Davis:				
Warehouse	\$ 726 03	\$ 59 00		
Garberville:				
Construction of barracks		1 500 00		
Gridley:				
Construction of barracks and garage	30 68	269 00		
Lookout Stations:				
Heating and lighting	2 150 71			
Humboldt County:				
Construction of Orick Schoolhouse Peak lookout	1 114 58	185 00		
Oroville:				
Construction of office	768 07	231 00		

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FORESTRY - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment - Continued:				
San Diego County:				
Truck trail	\$ 1 384 19			
St. Helena:				
Construction of rangers office	945 88			
West Riverside:				
Crew station and fire equipment		\$ 3 000 00		
Totals, Capital Outlay	\$ 9 440 61	\$ 67 649 00 9 440 61	-	-
TOTALS FOR BIENNIIUM		\$ 77 089 61		-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Tree sales	\$ 5 448 04	\$ 5 500 00	\$ 7 500 00	\$ 8 500 00
Miscellaneous	257 56	50 00	50 00	50 00
Totals, Revenues	\$ 5 705 60	\$ 5 550 00 5 705 60	\$ 7 550 00	\$ 8 550 00 7 550 00
TOTALS FOR BIENNIIUM		\$ 11 255 60		\$ 16 100 00

FOR THE FIRE PREVENTION FUND

Forest land fire patrol	\$ 59 690 25	\$ 60 188 00	\$ 59 800 00	\$ 59 800 00
Fire cost reimbursement	181 92	200 00	200 00	200 00
Totals, Revenues	\$ 59 872 17	\$ 60 388 00 59 872 17	\$ 60 000 00	\$ 60 000 00 60 000 00
TOTALS FOR BIENNIIUM		\$120 260 17		\$120 000 00

FOR THE SPECIAL DEPOSIT FUND - FEDERAL AID

Payments by the United States Government for co-operation in forest protection:				
General Land Office Area	\$ 64 000 00	\$ 64 000 00	\$ 64 000 00	\$ 64 000 00
Clarke McNary Area	204 460 00	224 906 00	224 000 00	224 000 00
Totals, Revenues	\$268 460 00	\$288 906 00 268 460 00	\$288 000 00	\$288 000 00 288 000 00
TOTALS FOR BIENNIIUM		\$557 366 00		\$576 000 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FORESTRY - Continued

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STATEMENT OF UNBUDGETED SURPLUS

Fire Prevention Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 28 765 98
Estimated revenue for biennium 1941-1943	<u>120 000 00</u>
Total	\$148 765 98
Less proposed expenditures for biennium 1941-1943: Support	<u>140 000 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 8 765 98

Special Deposit Fund - Federal Aid

Estimated unbudgeted surplus, July 1, 1941	\$ 37 366 00
Estimated revenue for biennium 1941-1943	<u>576 000 00</u>
Total	\$613 366 00
Less proposed expenditures for biennium 1941-1943: Support	<u>613 366 00</u>
Estimated unbudgeted surplus, July 30, 1943	Nil

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF MINES

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$178 567 80	\$211 276 00	\$+32 708 20
Less: Amounts Payable from Other Funds	9 900 00	10 100 00	+200 00
NET TOTAL EXPENDITURES	\$168 667 80	\$201 176 00	\$+32 508 20
ORE BUYERS' LICENSE FUND			
EXPENDITURES			
Support	\$ 4 000 00	\$ 4 000 00	-
REVENUES			
Licenses, Fines and Penalties	\$ 3 216 00	\$ 3 000 00	\$ -216 00
DIVISION OF MINES REVOLVING PRINTING FUND			
EXPENDITURES			
Support	\$ 5 900 00	\$ 6 100 00	\$ 200 00
REVENUES			
Publication Sales	\$ 7 959 65	\$ 8 000 00	\$ +40 35
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$178 567 80	\$211 276 00	\$+32 708 20
REVENUES	\$ 11 175 65	\$ 11 000 00	\$ -175 65

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF MINES - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
22	24	24	24	Salaries and wages:				
-	-	2	2	Positions now authorized	\$ 60 318 13	\$ 68 160 00	\$ 68 868 00	\$ 68 868 00
-	-	-	-	Proposed new positions	-	-	3 744 00	1 000 00
-	-	-	-	1941-1943 Salary adjustments	-	-	2 241 00	3 417 00
22	24	26	26	Totals, Salaries and Wages	\$ 60 318 13	\$ 68 160 00	\$ 74 853 00	\$ 76 293 00
				Materials and supplies	\$ 9 302 30	\$ 15 499 00	\$ 15 650 00	\$ 15 650 00
				Service and expense	9 716 21	13 080 00	13 135 00	13 135 00
				Equipment	1 281 16	1 211 00	1 935 00	225 00
				TOTALS	\$ 80 617 80	\$ 97 950 00 80 617 80	\$105 573 00	\$105 703 00 105 573 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$178 567 80		\$211 276 00

ANALYSIS BY FUNCTION AND OBJECT

DEVELOPMENTAL SURVEY

SALARIES AND WAGES

1	1	1	1		Chief of Division	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00	\$ 6 240 00
-	1	1	1		Secretary	-	3 600 00	3 600 00	3 600 00
1	1	1	1		Supervising Geological Draftsman	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1		Supervising Clerk, Grade 1	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2		Senior Stenographer-Clerk	3 840 00	3 840 00	3 840 00	3 840 00
1	2	2	2		Intermediate Stenographer-Clerk	1 560 00	2 670 00	3 000 00	3 000 00
1	1	1	1		Senior Typist-Clerk	1 710 00	1 830 00	1 920 00	1 920 00
1	1	1	1		Geological Draftsman	2 040 00	2 040 00	2 040 00	2 040 00
2	2	2	2		Junior Mining Engineer	4 320 00	4 320 00	4 320 00	4 320 00
1	1	1	1		Mineral Technologist	2 580 00	2 580 00	2 580 00	2 580 00
3	4	4	4		District Mining Engineer	12 610 00	14 820 00	14 820 00	14 820 00
2	1	1	1		Assistant Mining Engineer	4 626 76	2 760 00	2 760 00	2 760 00
1	1	1	1		Ore Buyers Inspector	3 300 00	3 300 00	3 300 00	3 300 00
1	1	1	1		Intermediate Shipping Clerk	1 350 00	1 222 00	1 200 00	1 200 00
1	1	1	1		Supervising Geologist	5 040 00	5 040 00	5 040 00	5 040 00
2	2	2	2		Geological Clerk	3 120 00	3 360 00	3 360 00	3 360 00
1	1	1	1		Laboratory Helper (part time)	698 42	708 00	708 00	708 00
-	-	-	-		Window Cleaner (intermittent)	-	210 00	210 00	210 00
-	-	-	-		Temporary help	97 95	170 00	150 00	150 00
-	-	-	-		1939-1941 Salary adjustments unpaid	2 145 00	4 410 00	4 740 00	4 740 00
22	24	24	24		Totals, Positions Now Authorized	\$ 60 318 13	\$ 68 160 00	\$ 68 868 00	\$ 68 868 00
					1941-1943 Salary adjustments			2 241 00	3 417 00
					Proposed new positions:				
-	-	1	1		Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
-	-	1	1		Junior Mining Engineer	-	-	2 040 00	2 160 00
-	-	-	-		Laboratory helper (part time)	-	-	384 00	408 00
22	24	26	26		Totals, Salaries and Wages	\$ 60 318 13	\$ 68 160 00	\$ 74 853 00	\$ 76 293 00

MATERIALS AND SUPPLIES

					Office	\$ 930 09	\$ 900 00	\$ 1 000 00	\$ 1 000 00
					Printing	6 686 10	12 879 00	12 800 00	12 800 00
					Automobile	1 365 37	1 300 00	1 400 00	1 400 00
					Laboratory	51 34	120 00	150 00	150 00
					Library	224 19	250 00	250 00	250 00
					Photography	45 21	50 00	50 00	50 00
					Totals, Materials and Supplies	\$ 9 302 30	\$ 15 499 00	\$ 15 650 00	\$ 15 650 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF MINES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DEVELOPMENTAL SURVEY - Continued							
SERVICE AND EXPENSE							
Office				\$ 714 04	\$ 565 00	\$ 500 00	\$ 500 00
Traveling				1 889 35	5 500 00	5 500 00	5 500 00
Telephone and telegraph				764 82	750 00	750 00	750 00
Postage				948 23	950 00	1 000 00	1 000 00
Automobile				655 02	525 00	600 00	600 00
Freight, cartage and express				178 17	200 00	200 00	200 00
Light, heat and power				508 77	400 00	400 00	400 00
Rent				3 664 00	3 800 00	3 800 00	3 800 00
Pro rata general fiscal administration				14 73	25 00	20 00	20 00
Blueprinting				57 60	50 00	50 00	50 00
Laboratory				59 55	50 00	50 00	50 00
Library				106 06	100 00	100 00	100 00
Photography				48 58	50 00	50 00	50 00
Publicity				97 91	100 00	100 00	100 00
Statistical				9 38	15 00	15 00	15 00
Totals, Service and Expense				\$ 9 716 21	\$ 13 080 00	\$ 13 135 00	\$ 13 135 00
EQUIPMENT							
Office				\$ 442 63	\$ 401 00	\$ 400 00	\$ 120 00
Automobile				571 13	655 00	1 300 00	500 00
Library				182 26	122 00	100 00	-
Laboratory				3 86	-	50 00	-
Field				4 03	6 00	-	5 00
Geology				77 25	27 00	85 00	-
Totals, Equipment				\$ 1 281 16	\$ 1 211 00	\$ 1 935 00	\$ 625 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE ORE BUYERS' LICENSE FUND				
Licenses, fines and penalties	\$ 1 771 00	\$ 1 445 00 1 771 00	\$ 1 500 00	\$ 1 500 00 1 500 00
TOTALS FOR BIENNIUM		\$ 3 216 00		\$ 3 000 00
FOR THE DIVISION OF MINES REVOLVING PRINTING FUND				
Publication sales	\$ 3 959 65	\$ 4 000 00 3 959 65	\$ 4 000 00	\$ 4 000 00 4 000 00
TOTALS FOR BIENNIUM		\$ 7 959 65		\$ 8 000 00

STATEMENT OF UNBUDGETED SURPLUS

Ore Buyers' License Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 1 676 34
Estimated revenue for biennium 1941-1943	3 000 00
Total	\$ 4 676 34
Less proposed expenditures for biennium 1941-1943: Support	4 000 00
Estimated unbudgeted surplus, June 30, 1943	\$ 676 34

NATURAL RESOURCES

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Department of Natural Resources
DIVISION OF MINES - Continued

STATEMENT OF UNBUDGETED SURPLUS

Division of Mines Revolving Printing Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 576 85
Less: Estimated repayments on loan from General Fund	<u>1 900 00</u>
Estimated deficit after providing for loan payments	\$ -1 323 15
Estimated revenue for biennium 1941-1943	<u>8 000 00</u>
Total	\$ <u>6 676 85</u>
Less proposed expenditures for biennium 1941-1943: Support	<u>6 100 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 576 85

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF PARKS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
STATE PARK MAINTENANCE AND ACQUISITION FUND			
EXPENDITURES			
Support:			
Administration	\$112 845 06	\$105 640 00	\$ -7 205 06
Maintenance	320 077 29	355 425 00	+35 347 71
Totals, Support	\$432 922 35	\$461 065 00	\$+28 142 65
Less: Amounts Payable from Other Funds:			
General Fund	46 966 53	-	-46 966 53
State Park Maintenance Fund	130 000 00	184 755 00	+54 755 00
Net Totals, Support	\$255 955 82	\$276 310 00	\$+20 354 18
Contributions to State Employees' Retirement Fund	7 234 03	8 400 00	+1 165 97
Other Current Expenses:			
Preservation of Castro Home and other buildings at San Juan Bautista Historical Monument	5 926 99	-	-5 926 99
Legal Expenses, Mission Bay Boundary Suit	7 170 41	-	-7 170 41
Sponsor's Contribution, S. R. A. Woodcutting Project	11 447 12	-	-11 447 12
Totals, Current Expenses	\$287 734 37	\$284 710 00	\$ -3 024 37
Capital Outlay:			
Acquisition of Parks	\$166 000 00	\$ -	-\$166 000 00
Construction, Improvements and Equipment	57 452 98	48 450 00	-9 002 98
Totals, Capital Outlay	\$223 452 98	\$ 48 450 00	-\$175 002 98
TOTAL EXPENDITURES	\$511 187 35	\$333 160 00	-\$178 027 35
GENERAL FUND			
EXPENDITURES			
Support	\$ 46 966 53	-	\$-46 966 53
STATE PARK MAINTENANCE FUND			
EXPENDITURES			
Support	\$130 000 00	\$184 755 00	\$+54 755 00
REVENUES			
Rentals	\$ 15 119 85	\$ 16 270 00	\$ +1 150 15
Park Services	85 626 68	124 626 00	+38 999 32
Park Concessions	29 292 13	35 292 00	+5 999 87
Miscellaneous	3 811 11	3 812 00	+89
TOTAL REVENUES	\$133 849 77	\$180 000 00	\$+46 150 23
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$688 153 88	\$517 915 00	-\$170 238 88
REVENUES	\$133 849 77	\$180 000 00	\$+46 150 23

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF PARKS - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
61	69	68	68	Salaries and wages:				
-	-	3	3	Positions now authorized	\$117 549 82	\$140 368 00	\$135 404 00	\$135 404 00
-	-	-	-	Proposed new positions	-	-	4 800 00	5 160 00
-	-	-	-	1941-1943 Salary adjustments	-	-	4 805 00	9 424 00
61	69	71	71	Totals, Salaries and Wages	\$117 549 82	\$140 368 00	\$145 009 00	\$149 988 00
				Materials and supplies	22 502 06	30 625 00	30 625 00	30 625 00
				Service and expense	48 505 39	50 940 00	48 365 00	48 365 00
				Equipment	4 506 08	23 776 00	11 550 00	8 238 00
				TOTALS	\$193 063 35	\$245 709 00	\$235 549 00	\$237 216 00
				Less refunds for maintenance furnished employees	-	-5 850 00	-5 850 00	-5 850 00
				NET TOTALS	\$193 063 35	\$239 859 00 193 063 35	\$229 699 00	\$231 366 00 229 699 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$432 922 35		\$461 065 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 999 92	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Executive Secretary	4 560 00	4 560 00	4 560 00	4 560 00
3	3	3	3	Intermediate Stenographer-Clerk	4 710 00	4 800 00	4 800 00	4 800 00
1	1	-	-	Investigating Officer (three-fourths time)	4 140 00	828 00	-	-
1	1	1	1	Finance and Property Clerk	2 040 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Clerk	1 920 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Junior Clerk	1 658 38	1 900 00	1 980 00	1 980 00
-	1	1	1	Agricultural Exhibit Helper	-	1 008 00	1 200 00	1 200 00
-	-	-	-	Temporary help	779 93	100 00	100 00	100 00
-	-	-	-	Estimated salary savings	-	-	-500 00	-500 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	816 00	900 00	900 00
10	11	10	10	Totals, Positions Now Authorized	\$ 24 808 23	\$ 22 972 00	\$ 22 000 00	\$ 22 000 00
				1941-1943 Salary adjustments			540 00	870 00
10	11	10	10	Totals, Salaries and Wages	\$ 24 808 23	\$ 22 972 00	\$ 22 540 00	\$ 22 870 00
MATERIALS AND SUPPLIES								
				Office	\$ 424 57	\$ 400 00	\$ 400 00	\$ 400 00
				Printing	689 64	1 000 00	1 000 00	1 000 00
				Automobile	1 658 22	1 600 00	1 600 00	1 600 00
				Photography and blueprinting	41 42	75 00	75 00	75 00
				Totals, Materials and Supplies	\$ 2 813 85	\$ 3 075 00	\$ 3 075 00	\$ 3 075 00
SERVICE AND EXPENSE								
				Office	\$ 404 70	\$ 400 00	\$ 400 00	\$ 400 00
				Traveling	9 208 84	9 300 00	9 300 00	9 300 00
				Telephone and telegraph	2 375 65	2 100 00	2 100 00	2 100 00
				Postage	518 03	550 00	550 00	550 00
				Automobile	492 66	450 00	500 00	500 00
				Rent	2 937 93	3 000 00	3 000 00	3 000 00
				Pro rata general fiscal administration	1 357 95	1 700 00	1 700 00	1 700 00
				Pro rata departmental administration	10 741 00	7 815 00	7 815 00	7 815 00
				Pro rata Personnel Board's services	479 09	525 00	525 00	525 00
				Photography and blueprinting	540 14	300 00	300 00	300 00
				Totals, Service and Expense	\$ 29 055 99	\$ 26 140 00	\$ 26 190 00	\$ 26 190 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF PARKS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
EQUIPMENT								
				Office	\$ 257 05	\$ 500 00	\$ 500 00	\$ -
				Automobile	1 397 19	1 800 00	600 00	600 00
				Photography	25 75	-	-	-
				Totals, Equipment	\$ 1 679 99	\$ 2 300 00	\$ 1 100 00	\$ 600 00
				TOTALS, ADMINISTRATION	\$ 58 358 06	\$ 54 487 00	\$ 52 905 00	\$ 52 735 00
						58 358 06		52 905 00
				TOTALS FOR BIENNIUM		\$112 845 06		\$105 640 00
MAINTENANCE								
SALARIES AND WAGES								
1	1	1	1	State Park Engineer	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
7	7	7	7	State Park Warden	13 192 90	14 070 00	14 040 00	14 040 00
7	8	8	8	Assistant State Park Warden	12 801 88	14 310 00	14 280 00	14 280 00
20	25	25	25	State Park Custodian	30 297 98	37 242 00	38 400 00	38 400 00
8	8	8	8	Custodian, Historical Building	7 578 15	8 190 00	8 190 00	8 190 00
3	4	4	4	District Park Superintendent	9 015 00	11 160 00	11 760 00	11 760 00
-	-	-	-	Janitress (part time)	1 371 40	1 056 00	1 056 00	1 056 00
-	-	-	-	Groundsman and Flower Gardener (part time)	551 49	200 00	20 00	20 00
2	1	1	1	Laborer	1 635 56	1 230 00	1 230 00	1 230 00
1	1	1	1	State Park Nature Guide	1 762 50	1 800 00	1 800 00	1 800 00
-	1	1	1	Junior Clerk	-	480 00	960 00	960 00
2	2	2	2	Assistant Groundsman and Flower Gardener	1 262 14	2 220 00	2 220 00	2 220 00
-	-	-	-	State Park Custodian (seasonal)	7 490 87	10 000 00	10 000 00	10 000 00
-	-	-	-	State Park Nature Guide (part time)	548 72	1 000 00	1 000 00	1 000 00
-	-	-	-	Watchman (part time)	75 00	75 00	75 00	75 00
-	-	-	-	Temporary help	1 558 00	7 110 00	1 610 00	1 610 00
-	-	-	-	Estimated salary savings	-	-400 00	-2 000 00	-2 000 00
-	-	-	-	1939-1941 Salary adjustments unpaid	120 00	4 173 00	5 283 00	5 283 00
51	58	58	58	Totals, Positions Now Authorized	\$ 92 741 59	\$117 396 00	\$113 404 00	\$113 404 00
				1941-1943 Salary adjustments			4 265 00	8 554 00
				Proposed new positions:				
-	-	1	1	State Park Warden	-	-	1 800 00	1 920 00
-	-	1	1	Assistant State Park Warden	-	-	1 560 00	1 680 00
-	-	1	1	State Park Custodian	-	-	1 440 00	1 560 00
51	58	61	61	Totals, Salaries and Wages	\$ 92 741 59	\$117 396 00	\$122 469 00	\$127 118 00
MATERIALS AND SUPPLIES								
				Office	\$ 292 84	\$ 250 00	\$ 250 00	\$ 250 00
				Automobile	7 666 79	8 000 00	8 000 00	8 000 00
				Light, heat and power	3 013 53	4 000 00	4 000 00	4 000 00
				General maintenance	8 470 37	15 000 00	15 000 00	15 000 00
				Photography	244 68	300 00	300 00	300 00
				Totals, Materials and Supplies	\$ 19 688 21	\$ 27 550 00	\$ 27 550 00	\$ 27 550 00
SERVICE AND EXPENSE								
				Office	\$ 54 47	\$ 25 00	\$ 50 00	\$ 50 00
				Traveling	6 133 50	7 000 00	7 500 00	7 500 00
				Telephone and telegraph	1 460 36	1 500 00	1 500 00	1 500 00
				Postage	639 43	500 00	600 00	600 00
				Automobile	2 356 26	3 000 00	3 000 00	3 000 00
				Freight, cartage and express	19 47	50 00	75 00	75 00
				Light, heat and power	6 853 77	6 500 00	7 000 00	7 000 00
				Rent	908 60	1 050 00	1 050 00	1 050 00
				General maintenance	757 84	3 950 00	1 200 00	1 200 00
				Marshall's Monument	-	1 000 00	-	-
				Photography	265 70	225 00	200 00	200 00
				Totals, Service and Expense	\$ 19 449 40	\$ 24 800 00	\$ 22 175 00	\$ 22 175 00

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Department of Natural Resources
DIVISION OF PARKS - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS		ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41 41-42 42-43				
MAINTENANCE - Continued					
EQUIPMENT					
Automobile		\$ 1 827 75	15 249 00	\$ 5 450 00	\$ 5 300 00
General maintenance		998 34	6 227 00	5 000 00	2 338 00
Totals, Equipment		\$ 2 826 09	\$ 21 476 00	\$ 10 450 00	\$ 7 638 00
TOTALS, MAINTENANCE		\$134 705 29	\$191 222 00	\$182 644 00	\$184 481 00
Less refunds for maintenance furnished employees		-	-5 850 00	-5 850 00	-5 850 00
NET TOTALS, MAINTENANCE		\$134 705 29	\$185 372 00 134 705 29	\$176 794 00	\$178 631 00 176 794 00
TOTALS FOR BIENNIIUM			\$320 077 29		\$355 425 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Preservation of Castro Home and other buildings at the San Juan Bautista Historic Monument	\$ 5 460 99	\$ 466 00		
Legal expense in connection with suit to establish boundaries of Mission Bay	7 170 41			
Sponsor's contribution to S. R. A. woodcutting project at Whitehouse	11 447 12			
Totals, Other Current Expenses	\$ 24 078 52	\$ 466 00 24 078 52	-	-
TOTALS FOR BIENNIIUM		\$ 24 544 52		-

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Acquisition of additional State park areas:				
Avenue of the Giants, Humboldt County	\$148 500 00			
Cayucos Beach	17 500 00			
Totals, Acquisition of Parks	\$166 000 00	- \$166 000 00	-	-
TOTAL FOR BIENNIIUM		\$166 000 00		-
Construction, Improvements and Equipment:				
Armstrong Grove:				
Water supply	\$ 95 42	\$ 33 00		
Big Basin Redwoods:				
Cabins	6 968 12	3 245 00		
Sanitary facilities at camp grounds	578 49			
Custodian's cottage			\$ 800 00	
Incinerator	24 52			
Roof repairs	624 48			
Sewage disposal plant	26 78		2 500 00	
South gate cottage	11 41			
Telephone lines	111 25			

NATURAL RESOURCES

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DIVISION OF PARKS - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment - Continued:				
Calaveras Big Trees:				
Campground development			\$ 1 000 00	
Custodian's cottage			1 000 00	
Federal co-operation	\$ 14 13			
Garage	94 83			
Hotel repair	1 252 73			
Park roads		52 00		
Water reservoir and pipeline			1 000 00	
Carlsbad Beach:				
Water system and sanitary facilities			200 00	
Carpinteria Beach:				
Campground development, water and sewage			500 00	
Construction building and trailer court			500 00	
Castle Crags:				
Campground facilities			250 00	
Cuyamaca Rancho:				
Campground facilities			1 200 00	
Construction building			750 00	
Federal co-operation	227 04			
Reservoir and water system			2 000 00	
Swimming pool		1 973 00		
Dimmick Grove:				
Campground facilities			250 00	
D. L. Bliss:				
Power line and camp lighting			500 00	
Doheny Beach:				
Campground	28 71			
Combination building	1 050 06	926 00		
Electric lines		196 00		
Federal co-operation	2 700 36			
Donner Monument:				
Concession building			800 00	
Sewage and lighting			700 00	
Water development			1 000 00	
Dyerville Headquarters:				
Building foundation	677 76	22 00		
Rest rooms			200 00	
First Theatre, Monterey:				
Structural restoration	15 00	497 00		
Fence	28 94			
Fremont Peak:				
Custodian's cottage		138 00		
Water system	307 34			
Fort Ross:				
Structural restoration		998 00		
Marshall Monument:				
Septic tank and water system			250 00	
McArthur-Burney Falls:				
Swimming pool			500 00	
Mill Creek Redwoods:				
Campgrounds	470 77	627 00		
Rest rooms			600 00	
Sewer system			250 00	
Mission Bay:				
Miscellaneous improvements	77 76			
Morro Bay:				
Dredging	370 00	35 00		
Federal co-operation	136 63			
Mt. Diablo:				
Custodian's cottage		241 00		
Museum and beacons	1 611 88	2 787 00		
Swimming pool			1 500 00	
Mt. Palomar:				
Reservoir and water system			1 500 00	
Mt. San Jacinto:				
Sanitary facilities	609 30			
Trails		713 00		

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DIVISION OF PARKS - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment - Continued:				
Mt. Tamalpais State Park:				
Custodian's cottage		\$ 50 00		
Sawing	\$ 56 00			
New Brighton Beach:				
Rest rooms			\$ 750 00	
Water system			1 000 00	
Pfeiffer Redwoods:				
Cabins		1 204 00		
Campgrounds	48 63			
Custodian's cottage	59 65	673 00		
Electric plant	15 84			
Employees' cottage	181 76			
Flagpole	27 74			
Light plant	320 61			
Rest rooms			750 00	
Storm damage repairs	21 86			
Swimming pool	111 65			
Water system	488 23			
Point Lobos:				
Rest rooms			250 00	
Richardson Grove:				
Cabins	924 27	45 00		
Cesspool pump and tank	367 28			
Rest rooms	78 18			
Dormitory	115 71			
San Clemente Beach:				
Water and sanitary systems			1 500 00	
San Pasqual Battlefield:				
Stone boundary wall			100 00	
Seacliff Beach:				
Bulkhead	624 87			
Concessions building	142 66			
Custodian's cottage	1 790 90			
Pier repair	23 40	50 00		
Storm damage repair	77 41			
Water supply	24 91			
Sonoma Coast State Park:				
Roads		278 00		
Water lines, rest rooms and picnic units			100 00	
Stephens Grove:				
Water system		90 00		
Tahoe Campground:				
Showers and camp facilities			250 00	
Van Damme Beach:				
Federal co-operation	12 50	42 00		
Watsonville-Sunset Beach:				
Road surfacing		309 00		
Participation in C. C. C. improvement projects			18 000 00	
Supervision of all projects	7 937 21	10 664 00	6 000 00	
Totals, Construction, Improvements and Equipment	\$ 31 564 98	\$ 25 888 00 31 564 98	\$ 48 450 00	-
TOTALS FOR BIENNIUM		\$ 57 452 98		\$ 48 450 00
TOTALS, CAPITAL OUTLAY		\$223 452 98		\$ 48 450 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF PARKS - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE PARK MAINTENANCE FUND				
Rentals	\$ 6 984 85	\$ 8 135 00	\$ 8 135 00	\$ 8 135 00
Park services	37 313 68	48 313 00	62 313 00	62 313 00
Park concessions	14 646 13	14 646 00	17 646 00	17 646 00
Miscellaneous	1 905 11	1 906 00	1 906 00	1 906 00
Totals, Revenues	\$ 60 849 77	\$ 73 000 00 60 849 77	\$ 90 000 00	\$ 90 000 00 90 000 00
TOTALS FOR BIENNIUM		\$133 849 77		\$180 000 00

STATEMENT OF UNBUDGETED SURPLUS

State Park Maintenance Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 4 755 54
Estimated revenue for biennium 1941-1943	180 000 00
Total	\$184 755 54
Less proposed expenditures for biennium 1941-1943: Support	184 755 00
Estimated unbudgeted surplus, June 30, 1943	\$ 54

STATEMENT OF UNBUDGETED SURPLUS

State Park Maintenance and Acquisition Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 78 464 79
Transfers from State Lands Act Fund	257 581 00
Total	\$336 045 79
Less proposed expenditures for biennium 1941-1943: Support	\$276 310 00
Contributions to State Employees' Retirement Fund	8 400 00
Capital outlay	48 450 00
Total proposed expenditures	333 160 00
Estimated unbudgeted surplus, June 30, 1943	\$ 2 885 79

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DIVISION OF FISH AND GAME

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (-) OR DECREASE FROM 1939-41
FISH AND GAME PRESERVATION FUND			
EXPENDITURES			
Support:			
Administration	\$261 049 72	\$283 999 00	\$+22 949 28
Patrol and Law Enforcement	1 433 035 45	1 611 047 00	+178 011 55
Marine Fisheries	258 503 61	312 357 00	+54 853 39
Fish Conservation	797 037 11	917 574 00	+120 536 89
Engineering	52 812 00	75 500 00	+22 688 00
Game Conservation	302 228 89	331 003 00	+28 774 11
Game Farms	147 269 93	176 258 00	+28 988 07
Licenses	245 932 63	268 745 00	+22 812 37
Construction of Fish Screens and Stream Improvements	144 320 23	173 256 00	+28 935 77
Totals, Support	\$3 642 189 57	\$4 150 739 00	+\$508 549 43
Contributions to State Employees' Retirement Fund	71 252 62	85 396 00	+14 143 32
Other Current Expenses:			
Game Management (in co-operation with the Federal Government under the Pittman-Robertson Act.)	\$ 99 999 34	\$100 000 00	\$ +66
Totals, Current Expenses	\$3 813 441 59	\$4 336 135 00	\$+522 693 41
Capital Outlay:			
Construction, Improvements and Equipment	\$ 208 873 51	\$ 128 750 00	\$ -80 123 51
TOTAL EXPENDITURES	\$4 022 315 10	\$4 464 885 00	\$ +442 569 90
REVENUES			
License Sales	\$3 233 323 37	\$3 063 040 00	\$ -170 283 37
Court Fines	85 036 03	85 036 00	-03
Taxes	700 910 56	675 664 00	-25 246 56
Miscellaneous	26 250 23	26 260 00	+9 77
TOTAL REVENUES	\$4 045 520 19	\$3 850 000 00	\$ -195 520 19

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
391	425	433	433	Salaries and wages:			
-	-	-	-	Positions now authorized			
				\$278 832 89	\$1 050 145 00	\$1 070 078 00	\$1 072 958 00
				1941-1943 Salary adjustments			
				-	-	35 917 00	71 717 00
391	425	433	433	Totals, Salaries and Wages			
				\$278 832 89	\$1 050 145 00	\$1 105 995 00	\$1 144 675 00
				Materials and supplies			
				\$248 324 94	367 333 00	352 634 00	359 275 00
				Service and expense			
				408 508 62	484 249 00	494 169 00	505 589 00
				Equipment			
				90 601 12	124 947 00	100 823 00	101 175 00
				TOTALS			
				\$1 626 267 57	\$2 026 674 00	\$2 053 621 00	\$2 110 714 00
				Less refunds for maintenance furnished employees			
				-	-10 752 00	-6 798 00	-6 798 00
				NET TOTALS			
				\$1 626 267 57	\$2 015 922 00	\$2 046 823 00	\$2 103 916 00
					1 626 267 57		2 046 823 00
				TOTALS FOR BIENNium FOR SUPPORT			
					\$3 642 189 57		\$4 150 739 00

NATURAL RESOURCES
 Department of Natural Resources
 DIVISION OF FISH AND GAME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 999 92	\$ 4 006 00	\$ 5 000 00	\$ 5 000 00
1	-	-	-	Educational Director	498 16	396 00	-	-
1	1	1	1	Supervising Clerk, Grade 1	2 520 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Junior Stenographer-Clerk	1 110 00	1 170 00	1 200 00	1 200 00
1	-	-	-	Intermediate Clerk	1 463 22	-	-	-
-	1	1	1	Telephone Operator and Information Clerk	69 66	1 440 00	1 440 00	1 440 00
1	1	1	1	Senior Clerk	2 160 00	2 160 00	2 160 00	2 160 00
1	-	-	-	Senior Account Clerk	1 640 00	-	-	-
1	1	1	1	Departmental Librarian	1 884 31	2 130 00	2 160 00	2 160 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Janitor (part time)	65 00	65 00	65 00	65 00
-	-	-	-	Window Cleaner (part time)	50 00	50 00	100 00	100 00
-	-	-	-	Temporary help	213 90	1 085 00	300 00	300 00
-	-	-	-	Estimated salary savings	-	-	-170 00	-170 00
10	8	8	8	Totals, Positions Now Authorized	\$ 20 274 17	\$ 18 982 00	\$ 18 735 00	\$ 18 735 00
1941-1943 Salary adjustments							270 00	450 00
10	8	8	8	Totals, Salaries and Wages	\$ 20 274 17	\$ 18 982 00	\$ 19 005 00	\$ 19 185 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 444 30	\$ 2 941 00	\$ 3 250 00	\$ 2 750 00
				Printing	4 127 21	3 750 00	4 000 00	4 000 00
				Printing fish and game magazine	3 837 00	3 500 00	4 500 00	4 500 00
				Automobile	527 59	650 00	1 092 00	1 090 00
				Library	41 21	75 00	100 00	100 00
				Federal co-operative project	-	1 300 00	-	-
				Totals, Materials and Supplies	\$ 10 977 31	\$ 12 216 00	\$ 12 942 00	\$ 12 440 00
SERVICE AND EXPENSE								
				Legal	\$ 101 29	\$ 500 00	\$ 300 00	\$ 300 00
				Office	697 03	1 000 00	2 200 00	2 100 00
				Traveling	6 029 03	6 865 00	8 562 00	7 880 00
				Telephone and telegraph	3 949 64	4 500 00	4 500 00	4 985 00
				Postage	5 925 57	6 000 00	7 150 00	6 885 00
				Automobile	160 66	400 00	375 00	375 00
				Freight, cartage and express	605 74	800 00	975 00	975 00
				Light, heat and power	714 74	800 00	1 150 00	1 150 00
				Rent	9 915 52	12 000 00	12 000 00	12 000 00
				Pro rata departmental administration	28 460 00	30 960 00	30 960 00	30 960 00
				Pro rata general fiscal administration	12 275 92	15 300 00	14 000 00	15 000 00
				Pro rata Attorney General's services	6 000 00	6 000 00	6 000 00	6 000 00
				Pro rata Personnel Board's services	4 412 45	6 800 00	7 000 00	7 500 00
				Accident and death claims	7 808 04	7 500 00	8 500 00	8 500 00
				Exhibits	1 253 01	1 250 00	1 250 00	1 250 00
				Library	140 68	200 00	250 00	250 00
				Premium on bonds	30 00	35 00	85 00	85 00
				Publicity	1 481 05	2 200 00	2 500 00	2 500 00
				Totals, Service and Expense	\$ 89 960 37	\$103 110 00	\$107 757 00	\$108 695 00
EQUIPMENT								
				Office	\$ 597 88	\$ 950 00	\$ 850 00	\$ 325 00
				Automobile	1 532 29	1 550 00	500 00	1 000 00
				Library	299 70	600 00	650 00	650 00
				Totals, Equipment	\$ 2 429 87	\$ 3 100 00	\$ 2 000 00	\$ 1 975 00
TOTALS, ADMINISTRATION					\$123 641 72	\$137 408 00 123 641 72	\$141 704 00	\$142 295 00 141 704 00
TOTALS FOR BIENNIIUM						\$261 049 72		\$283 999 00

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Department of Natural Resources
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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PATROL AND LAW ENFORCEMENT								
SALARIES AND WAGES								
1	1	1	1	Chief Fish and Game Patrol Officer	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
4	4	4	4	Assistant Chief Fish and Game Patrol Officer	12 000 00	14 190 00	14 460 00	14 460 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
3	3	3	3	Intermediate Stenographer-Clerk	3 074 26	4 590 00	4 680 00	4 680 00
1	-	-	-	Junior Stenographer-Clerk	1 057 66	-	-	-
-	1	1	1	Intermediate Account Clerk	-	880 00	1 320 00	1 320 00
-	1	1	1	Intermediate Information Clerk	295 16	1 800 00	1 800 00	1 800 00
17	15	15	15	Fish and Game Patrol Captain	44 204 85	42 615 00	42 660 00	42 660 00
109	131	131	131	Fish and Game Warden	228 300 32	266 029 00	294 480 00	294 480 00
2	2	2	2	Captain and Warden, Fish Patrol Boat	5 455 00	6 015 00	6 060 00	6 060 00
2	2	2	2	Ships Cook	2 586 58	2 850 00	3 360 00	3 360 00
2	2	2	2	Marine Diesel Engineer	4 530 00	4 650 00	4 680 00	4 680 00
1	1	1	1	Deckhand and Radio Telegraph Operator	1 900 00	2 220 00	2 310 00	2 310 00
5	6	6	6	Deckhand, Fish Patrol Boat	6 503 00	7 930 00	8 640 00	8 640 00
-	-	-	-	Fish and Game Warden (intermittent)	1 233 43	2 250 00	2 250 00	2 250 00
1	1	1	1	Predatory Animal Hunter and Trapper	800 00	1 650 00	1 680 00	1 680 00
-	-	-	-	Assistant Fish and Game Warden (seasonal)	52 295 41	87 750 00	55 800 00	55 800 00
-	-	-	-	Temporary help	-	-	330 00	330 00
-	-	-	-	Estimated salary savings	-	-139 00	-3 410 00	-3 280 00
149	171	171	171	Totals, Positions Now Authorized	\$371 075 67	\$452 240 00	\$448 060 00	\$448 190 00
1941-1943 Salary adjustments							17 370 00	33 435 00
149	171	171	171	Totals, Salaries and Wages	\$371 075 67	\$452 240 00	\$465 430 00	\$481 625 00
MATERIALS AND SUPPLIES								
				Office	\$ 355 81	\$ 460 00	\$ 460 00	\$ 460 00
				Printing	1 606 97	15 000 00	2 000 00	2 860 00
				Automobile	51 894 06	66 504 00	66 355 00	66 765 00
				Boat	21 442 41	20 000 00	21 000 00	21 000 00
				Field	585 72	730 00	800 00	900 00
Totals, Materials and Supplies					\$ 75 884 97	\$102 694 00	\$ 90 615 00	\$ 91 985 00
SERVICE AND EXPENSE								
				Office	\$ 288 50	\$ 315 00	\$ 315 00	\$ 315 00
				Traveling	79 242 91	99 875 00	81 400 00	90 875 00
				Telephone and telegraph	6 675 56	7 500 00	7 500 00	7 500 00
				Postage	463 00	350 00	500 00	500 00
				Automobile	13 237 10	19 800 00	21 053 00	21 000 00
				Freight, cartage and express	136 18	200 00	200 00	200 00
				Light, heat and power	32 46	50 00	50 00	50 00
				Rent	7 440 46	7 000 00	7 500 00	7 500 00
				Boat	35 477 14	32 850 00	45 850 00	44 850 00
				Field	1 130 23	6 777 00	11 000 00	11 000 00
				Premium on bonds	12 50	112 00	113 00	113 00
Totals, Service and Expense					\$144 136 04	\$174 829 00	\$175 481 00	\$183 903 00
EQUIPMENT								
				Office	\$ 478 26	\$ 1 155 00	\$ 1 020 00	\$ 840 00
				Automobile	34 773 44	50 000 00	42 500 00	45 000 00
				Boat	12 523 27	8 900 00	17 005 00	13 453 00
				Field	245 80	3 800 00	795 00	795 00
				Laboratory	-	300 00	300 00	300 00
Totals, Equipment					\$ 48 020 77	\$ 64 155 00	\$ 61 620 00	\$ 60 388 00
TOTALS, PATROL AND LAW ENFORCEMENT					\$639 117 45	\$793 918 00 639 117 45	\$793 146 00	\$817 901 00 793 146 00
TOTALS FOR BIENNIIUM						\$1 433 035 45		\$1 611 047 00

NATURAL RESOURCES

Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
MARINE FISHERIES								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 1 900 00	\$ 2 240 00	\$ 3 840 00	\$ 3 840 00
1	1	1	1	Assistant Chief of Bureau	3 480 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Field Inspector	3 480 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Intermediate Typist-Clerk	1 380 00	1 500 00	1 560 00	1 560 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
7	10	10	10	Intermediate Account Clerk	9 538 58	13 230 00	15 360 00	15 360 00
8	8	8	8	Senior Fisheries Researcher	19 800 00	20 520 00	20 520 00	20 520 00
9	9	9	9	Junior Fisheries Researcher	10 676 77	14 840 00	16 680 00	16 680 00
1	1	1	1	Junior Statistician	1 920 00	1 978 00	2 040 00	2 040 00
1	1	1	1	Fisheries Statistician	2 580 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Junior Account Clerk	1 185 00	1 245 00	1 260 00	1 260 00
2	2	2	2	Supervising Fisheries Researcher	6 600 00	6 960 00	6 960 00	6 960 00
1	1	1	1	Tabulating Machine Operator	1 590 00	1 710 00	1 800 00	1 800 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Netman and Boatswain	1 680 00	1 800 00	1 800 00	1 800 00
3	3	3	3	Key Punch Operator	3 585 00	3 765 00	3 780 00	3 780 00
-	-	-	-	Assistant Fish and Game Wardens (seasonal)	8 092 28	8 160 00	8 160 00	8 160 00
-	-	-	-	Temporary help	721 41	770 00	770 00	770 00
-	-	-	-	Estimated salary savings	-	-	-900 00	-900 00
40	43	43	43	Totals, Positions Now Authorized	\$ 81 569 04	\$ 92 398 00	\$ 97 310 00	\$ 97 310 00
				1941-1943 Salary adjustments			3 690 00	7 395 00
40	43	43	43	Totals, Salaries and Wages	\$ 81 569 04	\$ 92 398 00	\$101 000 00	\$104 705 00
MATERIALS AND SUPPLIES								
				Office	\$ 39 18	\$ 100 00	\$ 100 00	\$ 100 00
				Printing	2 832 02	6 800 00	7 000 00	5 545 00
				Automobile	1 729 46	2 500 00	3 320 00	3 410 00
				Boat	199 05	200 00	200 00	200 00
				Central Valleys investigations		950 00	810 00	810 00
				Fish tags	177 98	500 00	300 00	300 00
				Laboratory	1 880 86	6 582 00	6 380 00	5 535 00
				Purchase of fish for tagging purposes	307 75	2 500 00	1 850 00	1 850 00
				Totals, Materials and Supplies	\$ 7 166 30	\$ 20 132 00	\$ 19 960 00	\$ 17 750 00
SERVICE AND EXPENSE								
				Office	\$ 102 99	\$ 200 00	\$ 150 00	\$ 150 00
				Traveling	9 360 25	11 000 00	11 000 00	11 000 00
				Telephone and telegraph	840 67	940 00	850 00	850 00
				Automobile	348 02	500 00	500 00	500 00
				Freight, cartage and express	226 06	300 00	325 00	325 00
				Light, heat and power	671 08	700 00	725 00	725 00
				Rent	2 793 96	3 000 00	3 260 00	3 590 00
				Boats	97 86	150 00	150 00	150 00
				Central Valleys investigation	-	2 100 00	2 000 00	2 000 00
				Co-operative research	2 636 80	2 000 00	3 100 00	4 100 00
				Field	3 497 25	3 480 00	3 660 00	3 660 00
				Laboratory	518 13	1 340 00	2 200 00	1 950 00
				Research and statistics	603 71	-	-	-
				Totals, Service and Expense	\$ 21 696 78	\$ 25 710 00	\$ 27 920 00	\$ 29 000 00
EQUIPMENT								
				Office	\$ 951 41	\$ 400 00	\$ 568 00	\$ 190 00
				Automobile		1 500 00	1 000 00	1 000 00
				Laboratory	1 855 93	3 270 00	4 904 00	3 830 00
				Research and Statistics	838 15	1 016 00	755 00	775 00
				Totals, Equipment	\$ 3 645 49	\$ 6 186 00	\$ 7 227 00	\$ 5 795 00
TOTALS, MARINE FISHERIES					\$114 077 61	\$144 426 00 114 077 61	\$156 107 00	\$157 250 00 156 107 00
TOTALS FOR BIENNIUM						\$258 503 61		\$313 357 00

NATURAL RESOURCES

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Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FISH CONSERVATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 080 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Superintendent of Fish Hatcheries	3 218 47	3 120 00	3 120 00	3 120 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Junior Stenographer-Clerk	1 063 39	1 125 00	1 140 00	1 140 00
-	1	1	1	Intermediate Clerk	216 78	1 680 00	1 680 00	1 680 00
3	4	4	4	Fish Hatchery Superintendent	8 640 00	12 085 00	12 660 00	12 660 00
12	13	13	13	Fish Hatchery Foreman	26 848 77	32 522 00	33 360 00	33 360 00
1	1	1	1	Bass Hatchery Foreman	2 220 00	2 640 00	2 640 00	2 640 00
11	13	13	13	Fish Hatchery Man	20 771 77	25 350 00	27 240 00	27 240 00
1	-	-	-	Mechanical Handyman	230 00	-	-	-
50	50	50	50	Fish Hatchery Assistant	84 733 26	93 030 00	94 320 00	94 320 00
5	5	5	5	Assistant Fish and Game Warden	7 127 32	8 010 00	8 040 00	8 040 00
2	2	2	2	Fish Hatchery Inspector	4 410 00	5 310 00	5 880 00	5 880 00
2	1	2	2	Fish Hatchery Construction Estimator and Foreman	4 360 63	2 875 00	4 680 00	4 680 00
1	1	1	1	Biological Surveyor	2 940 00	3 120 00	3 120 00	3 120 00
-	1	1	1	Junior Sanitary Engineer	-	1 530 00	2 040 00	2 040 00
-	1	1	1	Supervising Fisheries Biologist	-	1 820 00	3 120 00	3 120 00
3	3	3	3	Senior Fisheries Biologist	7 200 00	7 560 00	7 560 00	7 560 00
1	1	1	1	Junior Fisheries Biologist	1 765 00	1 920 00	1 920 00	1 920 00
1	-	-	-	Laboratory Assistant	1 350 00	-	-	-
2	1	2	2	Groundsman and Flower Gardener	2 414 64	1 860 00	2 330 00	2 330 00
1	1	1	1	Fish and Game Toxicologist	3 480 00	3 660 00	3 660 00	3 660 00
2	2	2	2	Key Punch Operator	2 475 00	2 595 00	2 640 00	2 640 00
-	-	-	-	Assistant Fish and Game Wardens (seasonal)	30 964 74	36 000 00	34 200 00	36 840 00
-	-	-	-	Temporary help	1 001 02	3 800 00	3 800 00	3 800 00
-	-	-	-	Estimated Salary Savings	-	-132 00	-2 470 00	-2 480 00
103	106	108	108	Totals, Positions Now Authorized	\$225 710 79	\$260 120 00	\$265 320 00	\$267 950 00
				1941-1943 Salary adjustments			7 920 00	14 200 00
103	106	108	108	Totals, Salaries and Wages	\$225 710 79	\$260 120 00	\$273 240 00	\$282 150 00
MATERIALS AND SUPPLIES								
				Office	\$ 290 45	\$ 975 00	\$ 600 00	\$ 600 00
				Printing	664 96	1 100 00	1 200 00	1 200 00
				Automobile	15 227 45	20 100 00	17 285 00	17 715 00
				Chemicals	976 33	1 200 00	2 400 00	2 400 00
				Eyed eggs	4 379 79	8 000 00	5 000 00	5 000 00
				Fish food	44 803 78	61 363 00	65 184 00	74 000 00
				Fuel	3 692 01	4 000 00	4 000 00	4 000 00
				Ice	1 423 04	2 200 00	2 750 00	2 750 00
				Operating supplies	4 198 96	4 150 00	4 150 00	4 150 00
				Purchase of fingerling trout	2 650 00	5 000 00	5 000 00	5 000 00
				Replacement of racks and traps	124 30	-	-	-
				Structural maintenance	6 093 17	8 000 00	8 000 00	8 000 00
				Totals, Materials and Supplies	\$ 84 524 24	\$116 088 00	\$115 569 00	\$124 815 00
SERVICE AND EXPENSE								
				Office	\$ 18 16	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	15 716 73	17 630 00	18 500 00	19 500 00
				Telephone and telegraph	1 340 27	1 600 00	1 600 00	1 600 00
				Postage	1 180 23	1 200 00	1 200 00	1 200 00
				Automobile	3 901 59	6 600 00	5 000 00	5 000 00
				Freight, cartage and express	2 697 08	3 200 00	3 200 00	3 200 00
				Light, heat and power	3 313 11	3 000 00	6 000 00	6 000 00
				Rent	10 127 74	10 000 00	13 000 00	13 000 00
				Operating service	1 143 51	1 300 00	1 300 00	1 300 00
				Totals, Service and Expense	\$ 39 438 42	\$ 44 580 00	\$ 49 850 00	\$ 50 850 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FISH CONSERVATION - Continued								
EQUIPMENT								
Office					\$ 309 52	\$ 250 00	\$ 600 00	\$ 210 00
Automobile					8 832 29	14 415 00	5 900 00	9 900 00
Operating equipment					3 803 86	4 760 00	6 985 00	6 105 00
Structural maintenance					1 949 99	1 075 00	950 00	1 070 00
Totals, Equipment					\$ 14 895 66	\$ 20 500 00	\$ 14 435 00	\$ 17 285 00
TOTALS, FISH CONSERVATION					\$364 569 11	\$441 288 00	\$453 094 00	\$475 100 00
Less refunds for maintenance furnished employees					-	-8 820 00	-5 310 00	-5 310 00
NET TOTALS, FISH CONSERVATION					\$364 569 11	\$432 468 00 364 569 11	\$447 784 00	\$469 790 00 447 784 00
TOTALS FOR BIENNIUM						\$797 037 11		\$917 574 00
ENGINEERING								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
1	1	1	1	Assistant Hydraulic Engineer	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Fish Hatchery Construction Estimator and Foreman	2 280 00	2 400 00	2 400 00	2 400 00
-	2	2	2	Senior Engineering Aid	-	1 800 00	3 600 00	3 600 00
3	3	3	3	Junior Engineering Aid	3 184 85	4 680 00	4 080 00	4 080 00
-	1	1	1	Laborer	-	1 320 00	1 320 00	1 320 00
-	-	-	-	Senior Stenographer-Clerk	360 00	-	-	-
1	1	1	1	Intermediate Stenographer-Clerk	770 00	1 650 00	1 680 00	1 680 00
-	1	1	1	Under Engineering Aid	-	600 00	600 00	600 00
-	-	-	-	Temporary help	350 59	200 00	500 00	500 00
-	-	-	-	Estimated salary savings	-	-	-200 00	-200 00
7	11	11	11	Totals, Positions Now Authorized	\$ 14 205 44	\$ 20 330 00	\$ 21 660 00	\$ 21 660 00
1941-1943 Salary adjustments							690 00	1 320 00
7	11	11	11	Totals, Salaries and Wages	\$ 14 205 44	\$ 20 330 00	\$ 22 350 00	\$ 22 980 00
MATERIALS AND SUPPLIES								
Office					\$ 110 63	\$ 150 00	\$ 225 00	\$ 150 00
Printing					2 86	50 00	45 00	60 00
Automobile					1 402 00	2 685 00	3 500 00	3 500 00
Field					109 87	100 00	210 00	200 00
Inspection of fish screens					16 98	150 00	550 00	555 00
Totals, Materials and Supplies					\$ 1 642 34	\$ 3 135 00	\$ 4 530 00	\$ 4 465 00
SERVICE AND EXPENSE								
Office					\$ 126 22	\$ 130 00	\$ 170 00	\$ 195 00
Traveling					2 509 56	5 000 00	7 900 00	8 500 00
Telephone and telegraph					30 82	75 00	100 00	100 00
Automobile					342 01	700 00	500 00	500 00
Rent					51 65	60 00	90 00	145 00
Blueprinting					199 23	325 00	320 00	375 00
Inspection of fish screens					-	300 00	350 00	350 00
Totals, Service and Expense					\$ 3 259 49	\$ 6 590 00	\$ 9 430 00	\$ 10 165 00
EQUIPMENT								
Office					\$ 364 73	\$ 485 00	\$ 405 00	\$ -
Automobile					-	2 800 00	500 00	500 00
Field					-	-	175 00	-
Totals, Equipment					\$ 364 73	\$ 3 285 00	\$ 1 080 00	\$ 500 00
TOTALS, ENGINEERING					\$ 19 472 00	\$ 33 340 00 19 472 00	\$ 37 390 00	\$ 38 110 00 37 390 00
TOTALS FOR BIENNIUM						\$ 52 812 00		\$ 75 500 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GAME CONSERVATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 560 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
2	2	2	2	Economic Biologist	5 520 00	5 880 00	5 880 00	5 880 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Junior Stenographer-Clerk	1 095 00	1 155 00	1 200 00	1 200 00
1	1	1	1	Junior Account Clerk	1 260 00	1 260 00	1 140 00	1 140 00
1	1	1	1	Key Punch Operator	1 140 00	1 215 00	1 260 00	1 260 00
2	1	1	1	Fish and Game Warden	4 320 00	2 850 00	2 280 00	2 280 00
6	6	6	6	Game Refuge Supervisor	9 610 49	11 550 00	11 640 00	11 640 00
4	4	4	4	Supervising Predatory Animal Hunter and Trapper	6 885 32	8 100 00	8 160 00	8 160 00
13	15	15	15	Predatory Animal Hunter and Trapper	14 764 67	19 230 00	23 760 00	23 760 00
4	4	4	4	Lion Hunter	6 028 87	6 450 00	6 600 00	6 600 00
-	1	1	1	Laboratory Assistant	-	1 470 00	1 560 00	1 560 00
3	5	5	5	Laborer	4 290 00	6 810 00	7 440 00	7 440 00
3	2	2	2	Game Bird Breeder	4 176 45	3 180 00	3 240 00	3 240 00
-	2	2	2	Junior Economic Biologist	-	3 480 00	3 600 00	3 600 00
-	-	-	-	Assistant Fish and Game Wardens (seasonal)	15 981 53	18 380 00	18 380 00	18 380 00
-	-	-	-	Temporary help	5 553 55	1 000 00	1 000 00	1 000 00
-	-	-	-	Estimated salary savings	-	-125 00	-960 00	-960 00
42	47	47	47	Totals, Positions Now Authorized	\$ 87 345 88	\$ 98 965 00	\$103 260 00	\$103 260 00
				1941-1943 Salary adjustments			3 465 00	8 175 00
42	47	47	47	Totals, Salaries and Wages	\$ 87 345 88	\$ 98 965 00	\$106 725 00	\$111 435 00
MATERIALS AND SUPPLIES								
				Office	\$ 110 77	\$ 130 00	\$ 150 00	\$ 150 00
				Printing	263 83	300 00	350 00	350 00
				Automobile	12 650 74	13 398 00	12 500 00	12 500 00
				Field	5 538 74	7 000 00	5 860 00	5 860 00
				Totals, Materials and Supplies	\$ 18 564 08	\$ 20 828 00	\$ 18 860 00	\$ 18 860 00
SERVICE AND EXPENSE								
				Office	\$ 11 78	\$ 30 00	\$ 30 00	\$ 30 00
				Traveling	10 088 22	10 000 00	10 000 00	10 000 00
				Telephone and telegraph	416 08	450 00	450 00	450 00
				Postage	-	-	150 00	150 00
				Automobile	4 750 00	5 500 00	6 750 00	6 750 00
				Freight, cartage and express	95 13	100 00	100 00	100 00
				Light, heat and power	853 13	1 000 00	1 000 00	1 000 00
				Rent	3 004 13	2 500 00	2 500 00	2 085 00
				Field	610 84	500 00	500 00	500 00
				Lion bounty	5 730 00	7 000 00	6 000 00	5 700 00
				Totals, Service and Expense	\$ 25 559 31	\$ 27 080 00	\$ 27 480 00	\$ 26 765 00
EQUIPMENT								
				Office	\$ 195 08	\$ 106 00	\$ 106 00	\$ 292 00
				Automobile	10 392 63	8 708 00	6 250 00	11 250 00
				Field	1 732 91	2 125 00	2 800 00	1 000 00
				Research	-	1 287 00	500 00	-
				Totals, Equipment	\$ 12 320 62	\$ 12 226 00	\$ 9 656 00	\$ 12 542 00
				TOTALS, GAME CONSERVATION	\$143 789 89	\$159 099 00	\$162 721 00	\$169 602 00
				Less refunds for maintenance furnished employees	-	-660 00	-660 00	-660 00
				NET TOTALS, GAME CONSERVATION	\$143 789 89	\$158 439 00	\$162 061 00	\$168 942 00
						143 789 89		162 061 00
				TOTALS FOR BIENNIIUM		\$302 228 89		\$331 003 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GAME FARMS								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 3 480 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
1	2	2	2	Superintendent, State Game Farm	2 400 00	4 040 00	4 800 00	4 800 00
8	8	9	9	Game Bird Breeder	12 083 59	14 178 00	15 720 00	15 720 00
2	1	2	2	Camp Cook	734 81	907 00	1 889 00	1 889 00
1	1	1	1	Junior Typist-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
-	-	-	-	Assistant Fish and Game Wardens (seasonal)	17 873 29	27 011 00	27 011 00	27 011 00
-	-	-	-	Temporary help	345 49	-	-	-
-	-	-	-	Estimated Salary savings	-	-	-530 00	-530 00
13	13	15	15	Totals, Positions Now Authorized	\$ 37 937 18	\$ 51 056 00	\$ 53 810 00	\$ 53 810 00
				1941-1943 Salary adjustments			870 00	1 890 00
13	13	15	15	Totals, Salaries and Wages	\$ 37 937 18	\$ 51 056 00	\$ 54 680 00	\$ 55 700 00
MATERIALS AND SUPPLIES								
				Office	\$ 21 38	\$ 50 00	\$ 50 00	\$ 50 00
				Printing	54 61	100 00	100 00	100 00
				Automobile	1 713 37	3 254 00	2 400 00	2 760 00
				Field	13 238 26	16 600 00	18 441 00	18 433 00
				Totals, Materials and Supplies	\$ 15 027 62	\$ 20 004 00	\$ 20 991 00	\$ 21 343 00
SERVICE AND EXPENSE								
				Office	\$ 16 77	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	3 973 44	3 800 00	4 250 00	4 250 00
				Telephone and telegraph	369 58	400 00	400 00	400 00
				Postage	100 00	100 00	100 00	100 00
				Automobile	480 11	400 00	450 00	450 00
				Freight, cartage and express	288 98	300 00	300 00	300 00
				Light, heat and power	3 754 19	4 500 00	4 950 00	4 950 00
				Rent	351 10	500 00	500 00	500 00
				Field	235 59	200 00	250 00	250 00
				Totals, Service and Expense	\$ 9 569 76	\$ 10 250 00	\$ 11 250 00	\$ 11 250 00
EQUIPMENT								
				Automobile	\$ 1 267 95	\$ 1 700 00	\$ 1 600 00	\$ 1 100 00
				Field	329 42	1 400 00	-	-
				Totals, Equipment	\$ 1 597 37	\$ 3 100 00	\$ 1 600 00	\$ 1 100 00
TOTALS, GAME FARMS								
				Less refunds for maintenance furnished employees	\$ 64 131 93	\$ 84 410 00	\$ 88 521 00	\$ 89 393 00
					-	-1 272 00	-828 00	-828 00
				NET TOTALS, GAME FARMS	\$ 64 131 93	\$ 83 138 00	\$ 87 693 00	\$ 88 565 00
						64 131 93		87 693 00
				TOTALS FOR BIENNium		\$147 269 93		\$176 258 00
LICENSES								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
4	2	2	2	Senior Account Clerk	8 270 00	3 330 00	2 280 00	2 280 00
3	3	4	4	Intermediate Account Clerk	3 556 41	5 020 00	6 780 00	6 780 00
-	1	1	1	Intermediate Typist-Clerk	354 84	1 230 00	1 320 00	1 320 00
-	2	2	2	Supervising Account Clerk, Grade 1	380 00	4 560 00	4 560 00	4 560 00
1	2	2	2	Intermediate Stenographer-Clerk	1 707 10	3 120 00	3 240 00	3 240 00
-	-	-	-	Intermediate Account Clerk (part time)	-	-	660 00	660 00
-	-	-	-	Temporary help	947 61	1 320 00	1 320 00	1 320 00
-	-	-	-	Estimated salary savings	-	-	-220 00	-100 00
9	11	12	12	Totals, Positions Now Authorized	\$ 18 875 96	\$ 22 420 00	\$ 23 780 00	\$ 23 900 00
				1941-1943 Salary adjustments			-30 00	810 00
9	11	12	12	Totals, Salaries and Wages	\$ 18 875 96	\$ 22 420 00	\$ 23 750 00	\$ 24 710 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
LICENSES - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 2 045 63	\$ 2 000 00	\$ 2 200 00	\$ 2 200 00
				Printing	4 063 79	10 000 00	12 220 00	12 220 00
				Automobile	484 13	800 00	1 000 00	1 000 00
				License identification buttons	9 668 98	17 990 00	17 000 00	17 000 00
				Totals, Materials and Supplies	\$ 16 262 53	\$ 30 790 00	\$ 32 420 00	\$ 32 420 00
SERVICE AND EXPENSE								
				Office	\$ 657 48	\$ 800 00	\$ 800 00	\$ 800 00
				Traveling	1 104 52	1 800 00	2 000 00	2 000 00
				Telephone and telegraph	325 80	400 00	500 00	500 00
				Postage	3 406 26	3 600 00	3 800 00	3 800 00
				Automobile	153 67	250 00	250 00	250 00
				Freight, cartage and express	911 25	1 200 00	1 200 00	1 200 00
				Rent	28 65	50 00	50 00	50 00
				License commission	63 492 52	71 000 00	66 000 00	66 000 00
				Premium on bonds	2 794 78	2 500 00	2 500 00	2 500 00
				Totals, Service and Expense	\$ 72 874 93	\$ 81 600 00	\$ 77 100 00	\$ 77 100 00
EQUIPMENT								
				Office	\$ 1 011 53	\$ -	\$ 25 00	\$ 65 00
				Automobile	702 68	1 000 00	-	500 00
				License distribution	-	395 00	520 00	75 00
				Totals, Equipment	\$ 1 714 21	\$ 1 395 00	\$ 605 00	\$ 640 00
TOTALS, LICENSES					\$109 727 63	\$136 205 00 109 727 63	\$133 875 00	\$134 870 00 133 875 00
TOTALS FOR BIENNIUM						\$245 932 63		\$268 745 00
CONSTRUCTION OF FISH SCREENS AND STREAM IMPROVEMENTS								
SALARIES AND WAGES								
1	-	-	-	Junior Engineering Aid	\$ 350 00	\$ -	\$ -	\$ -
-	-	1	1	Highway Equipment Operator	483 96	623 00	1 579 00	1 579 00
16	14	16	16	Laborer	17 361 18	22 249 00	24 687 00	24 687 00
1	1	1	1	Carpenter	1 775 78	2 488 00	2 517 00	2 517 00
-	-	-	-	Laborers (intermittent)	1 152 00	7 845 00	9 120 00	9 120 00
-	-	-	-	Temporary help	715 84	600 00	600 00	600 00
-	-	-	-	Estimated salary savings	-	-171 00	-360 00	-360 00
18	15	18	18	Totals, Positions Now Authorized	\$ 21 838 76	\$ 33 634 00	\$ 38 143 00	\$ 38 143 00
				1941-1943 Salary adjustments			1 672 00	4 042 00
18	15	18	18	Totals, Salaries and Wages	\$ 21 838 76	\$ 33 634 00	\$ 39 815 00	\$ 42 185 00
MATERIALS AND SUPPLIES								
				Fish screens	\$ 18 275 55	\$ 41 446 00	\$ 36 747 00	\$ 35 197 00
SERVICE AND EXPENSE								
				Fish screens	\$ 2 013 52	\$ 10 500 00	\$ 7 901 00	\$ 7 861 00
EQUIPMENT								
				Fish screens	\$ 5 612 40	\$ 11 000 00	\$ 2 600 00	\$ 950 00
TOTALS, CONSTRUCTION OF FISH SCREENS AND STREAM IMPROVEMENTS					\$ 47 740 23	\$ 96 580 00 47 740 23	\$ 87 063 00	\$ 86 193 00 87 063 00
TOTALS FOR BIENNIUM						\$144 320 23		\$173 256 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued
EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Game Management (in co-operation with the Federal Government under the Pittman-Robertson Act.):				
Sage grouse	\$ 565 86	\$ 9 434 00		
Desert game	1 020 95	13 979 00		
Beaver study	429 66	1 170 00		
Deer study	2 648 88	9 351 00		
Fur study	1 874 99	7 829 00		
Quail study		7 251 00		
Other projects		44 445 00	\$ 50 000 00	\$ 50 000 00
Totals, Other Current Expenses	\$ 6 540 34	\$ 93 459 00 6 540 34	\$ 50 000 00	\$ 50 000 00 50 000 00
TOTALS FOR BIENNIUM		\$ 99 999 34		\$100 000 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Fish Hatcheries, Planting Bases and Spawning Bases:				
Alpine hatchery:				
Pipe line extension			\$ 1 800 00	
Residence			2 200 00	
Bear River planting base:				
Improvements			1 600 00	
Burney Creek hatchery:				
Improvements		\$ 800 00		
Pipe line extension			8 000 00	
Central Valleys hatchery:				
Bass nests	\$ 243 89	312 00		\$ 2 000 00
Truck storage garage				
Cold Creek hatchery:				
Hatchery replacement		37 965 00		
Copco Spawning station:				
Construction of station		1 052 00		
Fall Creek hatchery:				
Hatchery trays			700 00	
Fillmore hatchery:				
Experimental station construction	475 51	474 00		
Hatchery construction			75 000 00	
Fishing Creek hatchery:				
Hatchery construction		50 000 00		
Hot Creek hatchery:				
Hatchery construction	3 144 13	3 500 00		
Kaweah hatchery:				
Repairs	789 04			
Kings River hatchery:				
Diesel plant	1 304 85	876 00		
Lytle Creek:				
Filtration plant		11 500 00		
Madera hatchery:				
Cabin				1 800 00
Mount Shasta hatchery:				
Pond reconstruction	3 165 29	2 835 00	3 000 00	3 000 00
Residence remodeling	1 910 38	15 00		
Garage and shop building		4 133 00		
Hatchery remodeling				7 150 00
Tank project		348 00		
Water intake weir		210 00		
Mount Tallac hatchery:				
Garage and shop building		1 061 00		
Improvements				
Residence	88 80			
Mount Whitney hatchery:			4 200 00	
Garage and storage shed				2 000 00
Repairs	485 56		300 00	

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

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EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Fish Hatcheries, Planting Bases and Spawning Bases: - Continued				
San Lorenzo egg collection station:				
Station construction		\$ 341 00		
Sequoia Experimental Hatchery:				
Hatchery construction		1 000 00		
Tahoe hatchery:				
Garage		1 080 00		\$ 1 600 00
Yosemite hatchery:				
Pipe line replacement				1 600 00
Improvements	\$ 859 18			
Yuba River hatchery:				
Pipe line installation				2 900 00
Experimental hatchery construction		29 000 00		
Game Farms, Brooders and Rearing Pens:				
Fresno project:				
Bachelor quarters		950 00		
Breeding pens	644 56	256 00		
Brooder house				800 00
Equipment	528 64	172 00		
Game bird project	498 03	402 00		
Garage and storeroom		900 00		
Incubator house				500 00
Partridge pens			\$ 900 00	
Pheasant brooder project	39 16	761 00		
Pressure pump project		975 00		
Rearing pen project	695 84	255 00		
Los Angeles County:				
Brooder project	683 74	217 00		
Equipment project		700 00		
Quail rearing pen project	376 84	524 00		
Pheasant rearing pen project	771 14	364 00		
Los Serranos game farm:				
Brooder house project	418 54	82 00		
Cottage		6 075 00		
Redding project:				
Pheasant rearing pen project		800 00		
Quail rearing pen project		900 00		
Sacramento project:				
Bachelor quarters		950 00		
Brooders		86 00		
Equipment	711 44	122 00		
Garage and store shed	528 64	900 00		
Rearing pen	1 189 58	311 00		
San Benito project:				
Rearing pen		900 00		
San Diego project:				
Brooders	681 17	219 00		
Equipment		700 00		
Game bird pens	380 66	119 00		
Pheasant rearing pens	811 43	164 00		
Quail rearing pens	335 15	565 00		
Willows project:				
Rearing pens	1 264 41	635 00		
Yountville game farm:				
Battery brooder house			500 00	
Cottage		5 000 00		
Garage		500 00		
Rest rooms		250 00		
Septic tank		200 00		
Miscellaneous Game Farm Construction		7 142 00		
Game Refuges:				
Gray Lodge:				
Cottage	888 56	176 00		
Los Banos:				
Cottage	986 15	128 00		
Horse shed and canal			1 200 00	
Tool shed and tank house	417 55	182 00		
Portable cabins			6 000 00	
Fencing and landscaping	403 87	2 601 00		
Fur storage room	317 05			
Trailer construction	112 73	37 00		
Totals, Capital Outlay	\$ 26 151 51	\$182 722 00 26 151 51	\$105 400 00	\$ 23 350 00 105 400 00
TOTALS FOR BIENNIIUM		\$208 873 51		\$128 750 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF FISH AND GAME - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE FISH AND GAME PRESERVATION FUND				
License Sales:				
Angling	\$864 120 72	\$775 000 00	\$783 800 00	\$783 800 00
Commercial hunting club	900 00	900 00	900 00	900 00
Commercial hunting club operators	330 00	330 00	330 00	330 00
Deer tags	165 690 00	150 000 00	150 000 00	150 000 00
Fish breeders	525 00	525 00	525 00	525 00
Fish importers	90 00	90 00	90 00	90 00
Fish packers and wholesale shellfish dealers	1 260 00	1 200 00	1 200 00	1 200 00
Fish tags	3 751 24	3 700 00	3 700 00	3 700 00
Fishing party boat permits	623 00	620 00	620 00	620 00
Game breeder	1 492 50	1 500 00	1 500 00	1 500 00
Game management	-	1 000 00	1 000 00	1 000 00
Game management tags	-	275 00	275 00	275 00
Game tags	586 59	550 00	550 00	550 00
Hunting	584 386 32	493 000 00	500 000 00	500 000 00
Kelp	30 00	30 00	30 00	30 00
Market fisherman	91 360 00	85 000 00	85 000 00	85 000 00
Trapping	2 458 00	2 000 00	2 000 00	2 000 00
Totals, License Sales	\$1 717 603 37	\$1 515 720 00	\$1 531 520 00	\$1 531 520 00
Court Fines	42 518 03	42 518 00	42 518 00	42 518 00
Taxes:				
Fish packers tax	\$343 875 39	\$318 065 00	\$318 476 00	\$318 476 00
Salmon packers tax	19 263 98	19 000 00	19 000 00	19 000 00
Kelp tax	356 19	350 00	356 00	356 00
Totals, Taxes	\$363 495 56	\$337 415 00	\$337 832 00	\$337 832 00
Miscellaneous:				
Leases of kelp beds	\$ 1 334 50	\$ 1 335 00	\$ 1 334 00	\$ 1 334 00
Deer meat permits	900 00	900 00	900 00	900 00
Lease of game refuges	828 96	825 00	829 00	829 00
Publication sales	259 71	260 00	260 00	260 00
Miscellaneous	9 807 06	9 800 00	9 807 00	9 807 00
Totals, Miscellaneous	\$ 13 130 23	\$ 13 120 00	\$ 13 130 00	\$ 13 130 00
Totals, Revenue	\$2 136 747 19	\$1 908 773 00	\$1 925 000 00	\$1 925 000 00
		2 136 747 19		1 925 000 00
TOTALS FOR BIENNIUM		\$4 045 520 19		\$3 850 000 00

STATEMENT OF UNBUDGETED SURPLUS

Fish and Game Preservation Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 992 895 83
Estimated revenue for biennium 1941-1943	3 850 000 00
Total	\$4 842 895 83
Less proposed expenditures for biennium 1941-1943:	
Support	\$4 150 739 00
Contributions to State Employees' Retirement Fund	85 396 00
Other current expenses	100 000 00
Capital outlay	128 750 00
Total proposed expenditures	4 464 885 00
Estimated unbudgeted surplus, June 30, 1943	\$ 378 010 83

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF OIL AND GAS

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
PETROLEUM AND GAS FUND			
EXPENDITURES			
Support:			
Administration	\$425 904 31	\$440 848 00	\$+14 943 69
Special Litigation	56 164 78	-	-56 164 78
Totals, Support	\$482 069 09	\$440 848 00	\$-41 221 09
Contributions to State Employees' Retirement Fund	10 739 31	11 602 00	+862 69
TOTAL EXPENDITURES	\$492 808 40	\$452 450 00	\$-40 358 40
REVENUES			
Publication sales	\$ 5 908 01	\$ 6 000 00	\$ +91 99
Assessments and penalties	436 410 66	491 000 00	+54 589 34
TOTAL REVENUES	\$442 318 67	\$497 000 00	\$+54 681 33

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
59	59	59	59	Salaries and wages:	\$146 728 13	\$150 218 00	\$152 284 00	\$152 359 00
-	-	-	-	Positions now authorized	-	-	4 769 00	9 182 00
				1941-1943 Salary adjustments				
59	59	59	59	Totals, Salaries and Wages	\$146 728 13	\$150 218 00	\$157 053 00	\$161 541 00
				Materials and supplies	12 336 25	14 200 00	12 300 00	12 300 00
				Service and expense	81 716 24	66 545 00	46 230 00	44 730 00
				Equipment	5 801 47	4 524 00	3 872 00	2 822 00
				TOTALS	\$246 582 09	\$235 487 00	\$219 455 00	\$221 393 00
						246 582 09		219 455 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$482 069 09		\$440 848 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Chief of Division	\$ 6 480 00	\$ 6 720 00	\$ 6 720 00	\$ 6 720 00
1	1	1	1	Administrative Assistant	3 300 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Assistant Chief of Division	5 520 00	4 800 00	5 040 00	5 040 00
5	5	5	5	District Petroleum Engineer	24 420 00	24 260 00	24 000 00	24 000 00
10	10	10	10	Petroleum Engineer	33 540 00	35 100 00	35 160 00	35 160 00
10	10	10	10	Petroleum Engineer and Inspector	20 730 00	21 720 00	21 720 00	21 720 00
1	1	1	1	Geological Draftsman	2 400 00	2 520 00	2 520 00	2 520 00
3	3	3	3	Junior Geological Draftsman	5 220 00	4 380 00	5 400 00	5 520 00
2	2	2	2	Supervising Clerk, Grade 1	4 770 00	5 010 00	5 040 00	5 040 00
2	2	2	2	Senior Account Clerk	3 960 00	4 200 00	4 200 00	4 200 00
2	2	2	2	Senior Clerk	3 840 00	4 080 00	4 080 00	4 080 00
2	2	2	2	Senior Stenographer-Clerk	4 080 00	4 320 00	4 320 00	4 320 00
6	6	6	6	Intermediate Stenographer-Clerk	9 530 00	10 380 00	10 440 00	10 440 00
7	7	7	7	Intermediate Typist-Clerk	9 735 48	10 050 00	10 680 00	10 680 00
1	1	1	1	Junior Typist-Clerk	1 260 00	1 260 00	1 260 00	1 260 00
1	1	1	1	Telephone Operator and Information Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Senior Typist-Clerk	1 770 00	1 890 00	1 920 00	1 920 00
2	2	2	2	Janitor	1 898 20	1 935 00	1 980 00	1 980 00

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF OIL AND GAS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION								
SALARIES AND WAGES - Continued								
1	1	1	1	Guard and Janitor	\$ 1 800 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
-	-	-	-	Temporary help	794 45	513 00	724 00	679 00
59	59	59	59	Totals, Positions Now Authorized	\$146 728 13	\$150 218 00	\$152 284 00	\$152 359 00
1941-1943 Salary adjustments							4 769 00	9 182 00
59	59	59	59	Totals, Salaries and Wages	\$146 728 13	\$150 218 00	\$157 053 00	\$161 541 00
MATERIALS AND SUPPLIES								
Office					\$ 1 720 98	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Printing					6 628 19	8 000 00	6 500 00	6 500 00
Automobile					3 987 08	4 400 00	4 000 00	4 000 00
Totals, Materials and Supplies					\$ 12 336 25	\$ 14 200 00	\$ 12 300 00	\$ 12 300 00
SERVICE AND EXPENSE								
Office					\$ 756 39	\$ 875 00	\$ 875 00	\$ 875 00
Traveling					4 765 56	4 110 00	4 100 00	4 100 00
Telephone and telegraph					2 573 47	2 600 00	2 600 00	2 600 00
Postage					3 053 14	3 000 00	3 000 00	3 000 00
Automobile					2 579 97	3 000 00	2 500 00	2 500 00
Freight, cartage and express					218 46	250 00	220 00	220 00
Light, heat and power					789 49	800 00	800 00	800 00
Rent					14 235 95	14 425 00	14 425 00	14 425 00
Pro rata departmental administration					11 131 00	8 945 00	8 945 00	8 945 00
Pro rata general fiscal administration					1 447 40	1 800 00	1 800 00	1 800 00
Pro rata Attorney General's services					1 500 00	1 500 00	1 500 00	1 500 00
Pro rata Personnel Board's services					649 02	940 00	940 00	940 00
Accident and death claims					21 15	50 00	25 00	25 00
Blueprinting					2 689 93	3 000 00	2 800 00	2 800 00
Publicity					140 53	250 00	200 00	200 00
Repairs and alterations					-	-	1 500 00	-
Totals, Service and Expense					\$ 46 551 46	\$ 45 545 00	\$ 46 230 00	\$ 44 730 00
EQUIPMENT								
Office					\$ 2 010 50	\$ 574 00	\$ 932 00	\$ 782 00
Automobile					3 751 40	3 900 00	2 900 00	2 000 00
Drafting					39 57	50 00	40 00	40 00
Totals, Equipment					\$ 5 801 47	\$ 4 524 00	\$ 3 872 00	\$ 2 822 00
TOTALS, ADMINISTRATION					\$211 417 31	\$214 487 00 211 417 31	\$219 455 00	\$221 393 00 219 455 00
TOTALS FOR BIENNIIUM						\$425 904 31		\$440 848 00
SPECIAL LITIGATION								
SERVICE AND EXPENSE								
Special Attorney General's services and other expenses in connection with litigation to enjoin wastage of natural gas in the Montebello Field					\$ 35 164 78	\$ 21 000 00 35 164 78	-	-
TOTALS FOR BIENNIIUM						\$ 56 164 78		-

NATURAL RESOURCES
Department of Natural Resources
DIVISION OF OIL AND GAS - Continued

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE PETROLEUM AND GAS FUND				
Sale of oil maps and publications	\$ 2 908 01	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
Oil, gas and land assessments and penalties	216 345 66	220 065 00	247 000 00	244 000 00
Totals, Revenues	\$219 253 67	\$223 065 00 219 253 67	\$250 000 00	\$247 000 00 250 000 00
TOTALS FOR BIENNIUM		\$442 318 67		\$497 000 00

STATEMENT OF UNBUDGETED SURPLUS

Petroleum and Gas Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 30 950 04
Estimated revenue for biennium 1941-1943	497 000 00
Total	\$527 950 04
Less proposed expenditures for biennium 1941-1943:	
Support	\$440 848 00
Contributions to State Employees' Retirement Fund	11 602 00
Total proposed expenditures	452 450 00
Estimated unbudgeted surplus, June 30, 1943	\$ 75 500 04

PENOLOGY
Department of Penology
DEPARTMENTAL ADMINISTRATION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 14 522 76	\$ 7 000 00	\$ -7 522 76
Other Current Expenses:			
Transportation of Prisoners	140 030 25	140 000 00	-30 25
Apprehension of Fugitives from Justice	120 225 78	120 000 00	-225 78
TOTAL EXPENDITURES	\$274 778 79	\$267 000 00	\$ -7 778 79

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
1	1	-	-	Salaries and wages:			
				Positions now authorized	\$ 3 899 55	\$ 900 00	\$ -
				Materials and supplies	593 26	900 00	350 00
				Service and expense	3 180 22	3 770 00	3 100 00
				Equipment	879 73	400 00	50 00
				TOTALS	\$ 8 552 76	\$ 5 970 00	\$ 3 500 00
						8 552 76	3 500 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$ 14 522 76		\$ 7 000 00
ANALYSIS BY FUNCTION AND OBJECT							
ADMINISTRATION							
				SALARIES AND WAGES*			
1	1	-	-	Assistant to Director	\$ 2 700 00	\$ 900 00	-
-	-	-	-	Temporary help	1 199 55	-	-
1	1	-	-	Totals, Salaries and Wages	\$ 3 899 55	\$ 900 00	-
MATERIALS AND SUPPLIES							
				Office	\$ 297 77	\$ 320 00	\$ 100 00
				Printing	-	100 00	-
				Automobile	295 49	480 00	250 00
				Totals, Materials and Supplies	\$ 593 26	\$ 900 00	\$ 350 00
SERVICE AND EXPENSE							
				Office	\$ 813 07	\$ 300 00	\$ 150 00
				Traveling	1 578 79	1 500 00	1 200 00
				Telephone and telegraph	693 96	720 00	500 00
				Automobile	50 34	50 00	50 00
				Freight, cartage and express	44 06	-	-
				Rent	-	1 200 00	1 200 00
				Totals, Service and Expense	\$ 3 180 22	\$ 3 770 00	\$ 3 100 00
EQUIPMENT							
				Office	\$ 879 73	\$ 400 00	\$ 50 00

*The Chairman of the Board of Prison Terms and Paroles is serving as Director of Penology, receiving no salary as such.

Office at San Francisco

Department of Penology
DEPARTMENTAL ADMINISTRATION - Continued

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Transportation costs, sheriffs' fees and traveling expense (Section 4290, Political Code)	\$ 71 030 25	\$ 69 000 00 71 030 25	\$ 70 000 00	\$ 70 000 00 70 000 00
TOTALS FOR BIENNIUM		\$140 030 25		\$140 000 00
Expense of returning fugitives from justice from outside the State (Section 1557, Penal Code)	\$ 57 225 78	\$ 63 000 00 57 225 78	\$ 60 000 00	\$ 60 000 00 60 000 00
TOTALS FOR BIENNIUM		\$120 225 78		\$120 000 00

PENOLOGY
Department of Penology
DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 36 475 10	\$ 41 760 00	\$ +5 284 90
Criminal Identification	119 141 50	149 580 00	+30 438 50
Investigation	25 996 06	29 560 00	+3 563 94
Statistics	20 974 15	19 230 00	-1 744 15
Teletype	215 529 07	225 558 00	+10 028 93
Totals, Support	\$418 115 88	\$465 688 00	\$+47 572 12
Less appropriation from Motor Vehicle Fund for teletype and identification services	70 000 00	70 000 00	-
NET TOTALS, EXPENDITURES	\$348 115 88	\$395 688 00	\$+47 572 12
MOTOR VEHICLE FUND			
EXPENDITURES			
Support:			
Teletype and Identification	\$ 70 000 00	\$ 70 000 00	-
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$418 115 88	\$465 688 00	\$+47 572 12

In the Division of Criminal Identification and Investigation, records and information concerning the activities of law violators are received, correlated, disseminated and filed, thereby providing a reservoir of data instantly available to all agencies charged with the enforcement of law and order.

The division has on file for ready reference, over one and one-half million records segregated under the single and ten digit Finger-print, Modus Operandi, and Handwriting classification systems, records of "reports of sale" of firearms, of stolen and pawned property and of missing persons.

Upon request, it offers aid in the investigation of major offenses, to rural communities which are not financially or physically equipped to maintain laboratories or investigators trained in scientific police investigation.

It is charged with the maintenance of a state-wide police inter-communicating teletype system over which approximately seven hundred and fifty thousand police and other interstate business messages are transmitted each year.

It collects and analyzes statistics on all phases of criminal activity useful in determining the cause and amount of crime within the State, and in forming a basis for the study of crime, police methods, court procedure and penal problems.

The division is also charged with the conducting of technical police training units throughout the State for the training and education, in the laws of evidence and scientific police work, of the qualified officer already employed.

PENOLOGY

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Department of Penology
DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
64	68	68	68	Salaries and Wages:				
-	-	2	2	Positions now authorized	\$105 486 03	\$114 976 00	\$119 460 00	\$118 920 00
-	-	-	-	Proposed new positions	-	-	3 480 00	3 720 00
-	-	-	-	1941-1943 Salary adjustments	-	-	5 010 00	10 290 00
64	68	70	70	Totals, Salaries and Wages	\$105 486 03	\$114 976 00	\$127 950 00	\$132 930 00
				Materials and supplies	2 840 36	8 135 00	4 685 00	4 685 00
				Service and expense	112 035 32	101 879 00	109 919 00	109 919 00
				Equipment	1 963 42	5 482 00	3 975 00	3 625 00
				TOTALS	\$222 325 13	\$230 472 00	\$246 529 00	\$251 159 00
				Less refunds for services rendered to other agencies	-18 681 25	-16 000 00	-16 000 00	-16 000 00
				NET TOTALS	\$203 643 88	\$214 472 00 203 643 88	\$230 529 00	\$235 159 00 230 529 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$418 115 88		\$465 688 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 4 749 64	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Bookkeeper, Grade 1	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Secretary	822 59	900 00	1 800 00	1 800 00
1	1	1	1	Junior Stenographer-Clerk	1 080 00	1 140 00	1 140 00	1 140 00
5	5	5	5	Totals, Positions Now Authorized	\$ 10 732 23	\$ 11 160 00	\$ 12 060 00	\$ 12 060 00
				1941-1943 Salary adjustments			240 00	660 00
5	5	5	5	Totals, Salaries and Wages	\$ 10 732 23	\$ 11 160 00	\$ 12 300 00	\$ 12 720 00
MATERIALS AND SUPPLIES								
				Office	\$ 704 99	\$ 1 975 00	\$ 750 00	\$ 750 00
				Printing	556 19	650 00	625 00	625 00
				Automobile	268 87	400 00	300 00	300 00
				Photographic	153 07	150 00	150 00	150 00
				Chemical and ballistics	-	25 00	25 00	25 00
				Totals, Materials and Supplies	\$ 1 683 12	\$ 3 200 00	\$ 1 850 00	\$ 1 850 00
SERVICE AND EXPENSE								
				Office	\$ 499 94	\$ 500 00	\$ 500 00	\$ 500 00
				Traveling	139 17	600 00	750 00	750 00
				Telephone and telegraph	506 31	500 00	500 00	500 00
				Postage	679 06	700 00	700 00	700 00
				Automobile	247 82	250 00	250 00	250 00
				Freight, cartage and express	22 03	10 00	20 00	20 00
				Totals, Service and Expense	\$ 2 094 33	\$ 2 560 00	\$ 2 720 00	\$ 2 720 00
EQUIPMENT								
				Office	\$ 1 963 42	\$ 3 032 00	\$ 3 925 00	\$ 3 575 00
				Photographic	-	50 00	25 00	25 00
				Chemical and Ballistics	-	-	25 00	25 00
				Totals, Equipment	\$ 1 963 42	\$ 3 082 00	\$ 3 975 00	\$ 3 625 00
				TOTALS, ADMINISTRATION	\$ 16 473 10	\$ 20 002 00 16 473 10	\$ 20 845 00	\$ 20 915 00 20 845 00
				TOTALS FOR BIENNIUM		\$ 36 475 10		\$ 41 760 00

PENÖLOGY

Department of Penology
DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CRIMINAL IDENTIFICATION								
SALARIES AND WAGES								
1	1	1	1	Supervising Fingerprint Technician	\$ 2 495 81	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
1	5	5	5	Senior Fingerprint Technician	3 018 40	9 310 00	11 400 00	11 400 00
10	8	8	8	Junior Fingerprint Technician	11 931 68	10 590 00	10 800 00	10 800 00
1	1	1	1	Senior Modus Operandi Technician	2 935 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Junior Modus Operandi Technician	1 970 00	2 040 00	2 040 00	2 040 00
2	2	2	2	Junior Handwriting Technician	4 320 00	4 320 00	4 320 00	4 320 00
4	5	5	5	Intermediate Typist-Clerk	5 460 00	6 590 00	7 320 00	7 320 00
9	10	10	10	Junior Typist-Clerk	8 845 04	9 691 00	10 260 00	10 260 00
10	10	10	10	Intermediate Fingerprint Technician	18 989 36	18 255 00	18 120 00	18 120 00
1	1	1	1	Chemist and Ballistic Expert	2 580 00	2 760 00	2 760 00	2 760 00
40	44	44	44	Totals, Positions Now Authorized	\$ 62 545 29	\$ 69 256 00	\$ 72 720 00	\$ 72 720 00
1941-1943 Salary adjustments							3 180 00	6 780 00
Proposed new positions:								
-	-	1	1	Senior Fingerprint Technician	-	-	2 280 00	2 400 00
-	-	1	1	Junior Fingerprint Technician	-	-	1 200 00	1 320 00
40	44	46	46	Totals, Salaries and Wages	\$ 62 545 29	\$ 69 256 00	\$ 79 380 00	\$ 83 220 00
Less abatements for fingerprinting services rendered other agencies					-6 509 79	-6 150 00	-6 240 00	-6 780 00
NET TOTALS, CRIMINAL IDENTIFICATION					\$ 56 035 50	\$ 63 106 00 56 035 50	\$ 73 140 00	\$ 76 440 00 73 140 00
TOTALS FOR BIENNIIUM						\$119 141 50		\$149 580 00
INVESTIGATION								
SALARIES AND WAGES								
3	3	3	3	Investigator	\$ 10 620 00	\$ 10 800 00	\$ 10 800 00	\$ 10 800 00
1941-1943 Salary adjustments					-	-	180 00	180 00
3	3	3	3	Totals, Salaries and Wages	\$ 10 620 00	\$ 10 800 00	\$ 10 980 00	\$ 10 980 00
MATERIALS AND SUPPLIES								
Automobile					-	\$ 600 00	\$ 1 050 00	\$ 1 050 00
SERVICE AND EXPENSE								
Traveling					\$ 201 06	\$ 1 000 00	\$ 2 000 00	\$ 2 000 00
Automobile					-	375 00	750 00	750 00
Totals, Service and Expense					\$ 201 06	\$ 1 375 00	\$ 2 750 00	\$ 2 750 00
EQUIPMENT								
Automobile					-	\$ 2 400 00	-	-
TOTALS, INVESTIGATION					\$ 10 821 06	\$ 15 175 00 10 821 06	\$ 14 780 00	\$ 14 780 00 14 780 00
TOTALS FOR BIENNIIUM						\$ 25 996 06		\$ 29 560 00
STATISTICS								
SALARIES AND WAGES								
1	1	1	1	Statistician	\$ 4 020 00	\$ 4 020 00	\$ 4 020 00	\$ 4 020 00
1	1	1	1	Tabulating Machine Operator	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Key Punch Operator	1 200 00	1 260 00	1 260 00	1 260 00
3	3	3	3	Totals, Positions Now Authorized	\$ 7 020 00	\$ 7 080 00	\$ 7 080 00	\$ 7 080 00
1941-1943 Salary adjustments							60 00	120 00
3	3	3	3	Totals, Salaries and Wages	\$ 7 020 00	\$ 7 080 00	\$ 7 140 00	\$ 7 200 00

PENOLOGY

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Department of Penology
DIVISION OF CRIMINAL IDENTIFICATION AND INVESTIGATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS							
39-40	40-41	41-42	42-43				
STATISTICS - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 114 95	\$ 100 00	\$ 125 00	\$ 125 00
Printing				98 73	3 175 00	600 00	600 00
Totals, Materials and Supplies				\$ 213 68	\$ 3 275 00	\$ 725 00	\$ 725 00
SERVICE AND EXPENSE							
Postage				\$ 191 77	\$ 200 00	\$ 200 00	\$ 200 00
Freight, cartage and express				13 70	20 00	20 00	20 00
Rental				1 460 00	1 500 00	1 500 00	1 500 00
Totals, Service and Expense				\$ 1 665 47	\$ 1 720 00	\$ 1 720 00	\$ 1 720 00
TOTALS, STATISTICS				\$ 8 899 15	\$ 12 075 00 8 899 15	\$ 9 585 00	\$ 9 645 00 9 585 00
TOTALS FOR BIENNIIUM					\$ 20 974 15		\$ 19 230 00
TELETYPE							
SALARIES AND WAGES							
13	13	13	13	\$ 21 078 30	\$ 22 830 00	\$ 23 040 00 1 350 00	\$ 23 040 00 2 550 00
13	13	13	13	\$ 21 078 30	\$ 22 830 00	\$ 24 390 00	\$ 25 590 00
MATERIALS AND SUPPLIES							
Office				\$ 886 90	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
Printing				56 66	60 00	60 00	60 00
Totals, Materials and Supplies				\$ 943 56	\$ 1 060 00	\$ 1 060 00	\$ 1 060 00
SERVICE AND EXPENSE							
Office				\$ 286 84	\$ 300 00	\$ 300 00	\$ 300 00
Telephone and telegraph				696 82	700 00	700 00	700 00
Postage				690 00	700 00	700 00	700 00
Freight, cartage and express				37 99	35 00	40 00	40 00
Rental				106 362 81	94 489 00	100 989 00	100 989 00
Totals, Service and Expense				\$108 074 46	\$ 96 224 00	\$102 729 00	\$102 729 00
TOTALS, TELETYPE				\$130 096 32	\$120 114 00	\$128 179 00	\$129 379 00
Less abatements for teletype services rendered other agencies				-18 681 25	-16 000 00	-16 000 00	-16 000 00
NET TOTALS, TELETYPE				\$111 415 07	\$104 114 00 111 415 07	\$112 179 00	\$113 379 00 112 179 00
TOTALS FOR BIENNIIUM					\$215 529 07		\$225 558 00

PENOLOGY
Department of Penology
DIVISION OF NARCOTIC ENFORCEMENT

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 34 476 09	\$ 37 540 00	\$ +3 063 91
Investigation and Prosecution	142 454 92	148 400 00	+5 945 08
TOTAL EXPENDITURES	\$176 931 01	\$185 940 00	\$ +9 008 99
REVENUES			
Fines	\$ 2 428 80	\$ 1 000 00	\$ -1 428 80

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
22	22	22	22	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 54 496 97	\$ 59 426 00	\$ 60 120 00
				1941-1943 Salary adjustments	-	2 730 00	3 630 00
22	22	22	22	Totals, Salaries and wages	\$ 54 496 97	\$ 62 850 00	\$ 63 750 00
				Materials and supplies	17 185 80	4 975 00	9 060 00
				Service and expense	19 455 46	19 960 00	19 860 00
				Equipment	801 78	630 00	750 00
				TOTALS	\$ 91 940 01	\$ 84 991 00	\$ 93 420 00
						91 940 01	92 520 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$176 931 01		\$185 940 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES							
1	1	1	1	Chief of Division	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Secretary	2 160 00	2 160 00	2 160 00
3	3	3	3	Junior Stenographer-Clerk	1 505 26	3 360 00	3 420 00
-	-	-	-	Junior Typist-Clerk	42 67	-	-
1	1	1	1	Bookkeeper, Grade 1	2 040 00	2 040 00	2 040 00
-	-	-	-	1939-1941 Salary adjustments unpaid	240 00	480 00	480 00
6	6	6	6	Totals, Positions Now Authorized	\$ 11 987 93	\$ 14 040 00	\$ 14 100 00
				1941-1943 Salary adjustments		120 00	300 00
6	6	6	6	Totals, Salaries and Wages	\$ 11 987 93	\$ 14 040 00	\$ 14 400 00

The Division of Narcotic Enforcement has the duty of enforcing all laws regulating the sale, possession, transportation, distribution and use of habit-forming narcotics, dangerous drugs and substances.

PENOLOGY

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Department of Penology
DIVISION OF NARCOTIC ENFORCEMENT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 276 21	\$ 300 00	\$ 300 00	\$ 300 00
				Office 14 32	40 00	40 00	40 00
				Printing 356 13	360 00	360 00	360 00
				Automobile			
				Totals, Materials and Supplies	\$ 646 66	\$ 700 00	\$ 700 00
SERVICE AND EXPENSE							
				\$ 188 79	\$ 200 00	\$ 200 00	\$ 200 00
				Office 995 83	1 400 00	1 500 00	1 500 00
				Traveling 1 550 07	1 500 00	1 500 00	1 500 00
				Telephone and telegraph 374 83	360 00	360 00	360 00
				Postage 103 85	200 00	200 00	200 00
				Automobile			
				Totals, Service and Expense	\$ 3 213 37	\$ 3 760 00	\$ 3 760 00
EQUIPMENT							
				\$ 228 13	-	-	-
				Office			
				TOTALS, ADMINISTRATION	\$ 16 076 09	\$ 18 680 00	\$ 18 860 00
					16 076 09	18 680 00	18 860 00
				TOTALS FOR BIENNIIUM	\$ 34 476 09	\$ 37 540 00	\$ 37 540 00
INVESTIGATION AND PROSECUTION							
SALARIES AND WAGES							
1	1	1	1	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
3	5	5	5	Chief Narcotic Inspector 7 098 86	11 900 00	12 360 00	12 360 00
1	1	1	1	Narcotic Pharmacist-Inspector 2 580 00	2 580 00	2 580 00	2 580 00
10	8	8	8	Narcotic Chemist-Inspector 24 520 18	21 280 00	20 640 00	20 640 00
1	1	1	1	Narcotic Inspector 3 000 00	3 000 00	3 000 00	3 000 00
-	-	-	-	Confidential Inspector 300 00	-	-	-
-	-	-	-	Intermediate Typist-Clerk -	-679 00	-	-
-	-	-	-	Estimated salary savings -	4 365 00	4 500 00	4 500 00
-	-	-	-	1939-1941 Salary adjustments unpaid 2 070 00			
16	16	16	16	Totals, Positions Now Authorized	\$ 42 509 04	\$ 46 020 00	\$ 46 020 00
				1941-1943 Salary adjustments		2 610 00	3 330 00
16	16	16	16	Totals, Salaries and Wages	\$ 42 509 04	\$ 48 630 00	\$ 49 350 00
MATERIALS AND SUPPLIES							
				\$ 146 90	\$ 75 00	\$ 75 00	\$ 75 00
				Office 12 459 59	-	4 085 00	4 085 00
				Prescription blanks 358 44	200 00	200 00	200 00
				Printing 3 574 21	4 000 00	4 000 00	4 000 00
				Automobile			
				Totals, Materials and Supplies	\$ 16 539 14	\$ 8 360 00	\$ 8 360 00
SERVICE AND EXPENSE							
				\$ 1 064 85	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				Inspectors 4 641 14	4 500 00	4 500 00	4 500 00
				Informers 2 363 30	2 000 00	2 000 00	2 000 00
				Evidence purchases 952 00	1 100 00	900 00	900 00
				Postage 5 982 76	\$ 6 250 00	6 250 00	6 250 00
				Traveling 1 238 04	1 250 00	1 250 00	1 250 00
				Automobile			
				Totals, Service and Expense	\$ 16 242 09	\$ 16 100 00	\$ 16 100 00
EQUIPMENT							
				\$ 573 65	\$ 130 00	\$ -	\$ -
				Office -	500 00	750 00	750 00
				Automobile			
				Totals, Equipment	\$ 573 65	\$ 750 00	\$ 750 00
				TOTALS, INVESTIGATION AND PROSECUTION	\$ 75 863 92	\$ 73 840 00	\$ 74 560 00
					75 863 92	73 840 00	74 560 00
				TOTALS FOR BIENNIIUM	\$142 454 92	\$148 400 00	\$148 400 00

PENOLOGY
 Department of Penology
 DIVISION OF NARCOTIC ENFORCEMENT - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Seventy-five percent of fines collected for violations of provisions of law relating to narcotics	\$ 1 928 80	\$ 500 00 1 928 80	\$ 500 00	\$ 500 00 500 00
TOTALS FOR BIENNIIUM		\$ 2 428 80		\$ 1 000 00

ADVISORY PARDON BOARD

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 14 673 58	\$ 15 070 00	\$ +396 42

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
2	2	2	2	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 4 218 76	\$ 4 380 00	\$ 4 440 00
				1941-1943 Salary adjustments	-	60 00	60 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 218 76	\$ 4 500 00	\$ 4 620 00
				Materials and supplies	208 43	225 00	225 00
				Service and expense	3 149 29	2 370 00	2 650 00
				Equipment	72 10	50 00	100 00
				TOTALS	\$ 7 648 58	\$ 7 025 00	\$ 7 595 00
						7 648 58	7 475 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 14 673 58	\$ 15 070 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	Secretary	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
1	1	1	1	Intermediate Stenographer-Clerk	1 218 76	1 380 00	1 440 00
2	2	2	2	Totals, Positions Now Authorized	\$ 4 218 76	\$ 4 380 00	\$ 4 440 00
				1941-1943 Salary adjustments		60 00	180 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 218 76	\$ 4 500 00	\$ 4 620 00
MATERIALS AND SUPPLIES							
				Office	\$ 208 43	\$ 225 00	\$ 225 00
SERVICE AND EXPENSE							
				Office	\$ 244 78	\$ 150 00	\$ 175 00
				Traveling	1 423 48	1 200 00	1 300 00
				Telephone and telegraph	1 321 03	850 00	1 000 00
				Postage	160 00	170 00	175 00
				Totals, Service and Expense	\$ 3 149 29	\$ 2 370 00	\$ 2 650 00
EQUIPMENT							
				Office	\$ 72 10	\$ 50 00	\$ 100 00

The Advisory Pardon Board, which was created in 1915, consists of the following officers serving ex officio: Lieutenant Governor, as chairman, Attorney General, Chief of Division of Criminal Identification and Investigation, Warden of San Quentin Prison, and Warden of Folsom Prison. The purpose of the board is to make a thorough investigation of all applications for executive clemency (in the form of pardons, pardons or commutations of sentence or other forms of commutations of sentence, and reprieves) which are referred to it by the Governor and make recommendations to him as to the granting of such clemency.

PENOLOGY

Department of Penology - Division of Prisons and Paroles
DETECTIVE LICENSE BUREAU

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
PRIVATE DETECTIVE AGENCY CONTINGENT FUND			
EXPENDITURES			
Support	\$ 16 181 67	\$ 18 490 00	\$ +2 308 33
Contributions to State Employees' Retirement Fund	405 56	406 00	+44
TOTAL EXPENDITURES	\$ 16 587 23	\$ 18 896 00	\$ +2 308 77
REVENUES			
Licenses	\$ 33 000 00	\$ 30 000 00	\$ -3 000 00
Professional and Vocational Standards Building Rental	766 00	1 790 00	+1 024 00
TOTAL REVENUES	\$ 33 766 00	\$ 31 790 00	\$ -1 976 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
2	2	2	2	Salaries and wages:				
				Positions now authorized	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
				Materials and supplies	126 93	200 00	200 00	200 00
				Service and expense	2 430 81	2 439 00	3 845 00	3 345 00
				Equipment	84 93	100 00	50 00	50 00
				TOTALS	\$ 8 042 67	\$ 8 139 00 8 042 67	\$ 9 495 00	\$ 8 995 00 9 495 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 16 181 67		\$ 18 490 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Secretary-Enforcement Officer	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
1	1	1	1	Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
2	2	2	2	Totals, Salaries and Wages	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
MATERIALS AND SUPPLIES								
				Office	\$ 100 93	\$ 125 00	\$ 125 00	\$ 125 00
				Printing	26 00	75 00	75 00	75 00
				Totals, Materials and Supplies	\$ 126 93	\$ 200 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
				Office	\$ 36 98	\$ 25 00	\$ 25 00	\$ 25 00
				Traveling	1 010 50	1 000 00	1 050 00	1 050 00
				Telephone and telegraph	187 33	200 00	200 00	200 00
				Postage	166 00	184 00	200 00	200 00
				Rent	960 00	960 00	1 800 00	1 800 00
				Pro rata general fiscal administration	70 00	70 00	70 00	70 00
				Repairs and alterations	-	-	500 00	-
				Totals, Service and Expense	\$ 2 430 81	\$ 2 439 00	\$ 3 845 00	\$ 3 345 00
EQUIPMENT								
				Office	\$ 84 93	\$ 100 00	\$ 50 00	\$ 50 00

The Detective License Bureau has for its function the licensing and regulation of private detectives, private investigators, and agencies furnishing special police or guards; and the investigation and prosecution of violators of the act.

Office at San Francisco

Department of Penology - Division of Prisons and Paroles
DETECTIVE LICENSE BUREAU - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
PRIVATE DETECTIVE AGENCY CONTINGENT FUND				
Detectives' and investigators' license fees	\$ 17 000 00	\$ 16 000 00	\$ 15 000 00	\$ 15 000 00
Pro rata Professional and Vocational Standards Building rental	-	766 00	915 00	275 00
Totals, Revenues	\$ 17 000 00	\$ 16 766 00 17 000 00	\$ 15 915 00	\$ 15 875 00 15 915 00
TOTALS FOR BIENNIUM		\$ 33 766 00		\$ 31 790 00

STATEMENT OF UNBUDGETED SURPLUS

Private Detective Agency Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 38 548 98
Estimated revenue for biennium 1941-1943	31 790 00
Total	\$ 70 338 98
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 18 490 00
Contributions to State Employees' Retirement Fund	406 00
Total proposed expenditures	18 896 00
Estimated unbudgeted surplus, June 30, 1943	\$ 51 442 98

PENOLOGY
Department of Penology
FOLSOM STATE PRISON

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 87 864 20	\$ 94 643 00	\$ +6 778 80
Support and subsistence	471 775 65	388 170 00	-83 605 65
Care and Welfare	665 081 25	802 374 00	+137 292 75
Maintenance and Operation of Plant	144 324 94	139 748 00	-4 576 94
Farming and Processing	70 560 49	73 300 00	+2 739 51
Railroad and Quarries	23 223 08	25 620 00	+2 396 92
Totals, Support	\$1 462 829 61	\$1 523 855 00	\$ +61 025 39
Capital Outlay:			
Construction, Improvements and Equipment	70 000 00	2 100 00	-67 900 00
TOTAL EXPENDITURES	\$1 532 829 61	\$1 525 955 00	\$ -6 874 61
REVENUES			
Miscellaneous	\$ 156 00	\$ 152 00	\$ -4 00

POPULATION AND UNIT COSTS

	Fiscal Year	Average Inmate Population	Cost per Inmate
Actual	1939-40	2969	\$239 61
Actual and estimated	1940-41	2879	261 00
Estimated	1941-42	2700	281 08
Estimated	1942-43	2550	299 98

A penal institution, primarily for recidivists,
located at Represa, Sacramento County

PENOLOGY
Department of Penology
FOLSOM STATE PRISON - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
203	204	204	204	Salaries and wages:				
-	-	-	-	Positions now authorized	\$311 313 63	\$401 230 00	\$404 380 00	\$404 380 00
				1941-1943 Salary adjustments	-	-	21 480 00	43 200 00
203	204	204	204	Totals, Salaries and Wages	\$311 313 63	\$401 230 00	\$425 860 00	\$447 580 00
				Materials and supplies	317 429 16	336 355 00	320 130 00	306 945 00
				Service and expense	82 284 10	35 045 00	34 170 00	33 690 00
				Equipment	6 860 61	9 789 00	9 753 00	7 727 00
				TOTALS	\$717 887 50	\$782 419 00	\$789 913 00	\$795 942 00
				Less refunds for maintenance furnished employees	-	-25 000 00	-25 000 00	-25 000 00
				Less surplus products sales	-6 476 89	-6 000 00	-6 000 00	-6 000 00
				NET TOTALS	\$711 410 61	\$751 419 00	\$758 913 00	\$764 942 00
						711 410 61		758 913 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$1 462 829 61		\$1 523 855 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Warden	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
1	1	1	1	Secretary	**2 640 00	3 030 00	3 120 00	3 120 00
-	-	-	-	Secretary to President of Prison Board (part time)	750 00	750 00	750 00	750 00
1	1	1	1	Clerk of Prison Board	**3 000 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Assistant Clerk	**1 800 00	2 280 00	2 280 00	2 280 00
-	1	1	1	Secretary to Clerk	-	1 120 00	1 680 00	1 680 00
1	1	1	1	Chief Accounting Officer	**2 820 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Commissary	**2 820 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Assistant Commissary	**1 440 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Property Clerk	**1 800 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Garage Mechanic	**1 620 00	2 040 00	2 040 00	2 040 00
9	10	10	10	Totals, Positions Now Authorized	\$ 23 690 00	\$ 28 320 00	\$ 28 970 00	\$ 28 970 00
				1941-1943 Salary adjustments			990 00	2 130 00
9	10	10	10	Totals, Salaries and Wages	\$ 23 690 00	\$ 28 320 00	\$ 29 960 00	\$ 31 100 00

MATERIALS AND SUPPLIES

				General office	\$ 4 313 96	\$ 4 300 00	\$ 4 300 00	\$ 4 300 00
				Automobile and garage	4 239 64	4 395 00	4 395 00	4 395 00
				Stores adjustments	416 05	380 00	380 00	380 00
				Cash discount taken	-994 35	-1 100 00	-1 100 00	-1 100 00
				Totals, Materials and Supplies	\$ 7 975 30	\$ 7 975 00	\$ 7 975 00	\$ 7 975 00

SERVICE AND EXPENSE

				Executive	\$ 1 118 22	\$ 1 350 00	\$ 1 350 00	\$ 1 350 00
				General office	315 47	325 00	325 00	325 00
				Business office	80 99	60 00	60 00	60 00
				Telephone and telegraph	1 875 92	1 875 00	1 875 00	1 875 00
				Postage	1 400 00	1 400 00	1 400 00	1 400 00
				Automobile and garage	455 20	375 00	375 00	375 00
				Freight, cartage and express	1 618 20	1 655 00	1 655 00	1 655 00
				Totals, Service and Expense	\$ 6 864 00	\$ 7 040 00	\$ 7 040 00	\$ 7 040 00

* Plus maintenance for self and family.

** Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$25.00 per month is included in salary unless otherwise noted.

PENCOLOGY
Department of Penology
FOLSOM STATE PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
EQUIPMENT								
General office					\$ 764 07	\$ 439 00	\$ 200 00	\$ 400 00
Automobile and garage					781 83	4 015 00	220 00	2 733 00
Totals, Equipment					\$ 1 545 90	\$ 4 454 00	\$ 420 00	\$ 3 133 00
TOTALS, ADMINISTRATION					\$ 40 075 20	\$ 47 789 00 40 075 20	\$ 45 395 00	\$ 49 248 00 45 395 00
TOTALS FOR BIENNIIUM						\$ 87 864 20		\$ 94 643 00
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
1	1	1	1	Steward, Prison Mess	**1 620 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
1	1	1	1	Assistant Steward, Prison Mess	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Steward, Officers' and Guards' Mess	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Foreman, Shoe and Tailor Shops	**1 487 90	1 920 00	1 920 00	1 920 00
1	1	1	1	Laundryman	**1 620 00	2 040 00	2 040 00	2 040 00
5	5	5	5	Totals, Positions Now Authorized	\$ 7 727 90	\$ 9 840 00	\$ 9 840 00	\$ 9 840 00
1941-1943 Salary adjustments							600 00	1 200 00
5	5	5	5	Totals, Salaries and Wages	\$ 7 727 90	\$ 9 840 00	\$ 10 440 00	\$ 11 040 00
MATERIALS AND SUPPLIES								
Feeding					\$145 189 26	\$156 855 00	\$147 130 00	\$138 975 00
Clothing					44 383 15	46 670 00	43 775 00	41 350 00
Housekeeping					13 209 69	13 200 00	12 380 00	11 700 00
Laundry					11 33	975 00	915 00	865 00
Totals, Materials and Supplies					\$202 793 43	\$217 700 00	\$204 200 00	\$192 890 00
SERVICE AND EXPENSE								
Feeding					\$ 43 027 79	\$ 70 00	70 00	70 00
Clothing					211 30	200 00	200 00	200 00
Housekeeping					5 234 29	80 00	80 00	80 00
Totals, Service and Expense					\$ 48 473 38	\$ 350 00	\$ 350 00	\$ 350 00
EQUIPMENT								
Feeding					\$ 121 07	\$ 595 00	\$ 450 00	\$ 145 00
Clothing					800 02	100 00	1 095 00	1 010 00
Housekeeping					51 85	75 00	50 00	50 00
Laundry					38 00	110 00	50 00	50 00
Totals, Equipment					\$ 1 010 94	\$ 880 00	\$ 1 645 00	\$ 1 255 00
TOTALS, SUPPORT AND SUBSISTENCE					\$260 005 65	\$228 770 00	\$216 635 00	\$205 535 00
Less refunds for maintenance furnished employees					-	-17 000 00	-17 000 00	-17 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$260 005 65	\$211 770 00 260 005 65	\$199 635 00	\$188 535 00 199 635 00
TOTALS FOR BIENNIIUM						\$471 775 65		\$388 170 00
CARE AND WELFARE								
SALARIES AND WAGES								
1	1	1	1	Captain of Guard and Yard	**3 900 00	\$ 4 320 00	\$ 4 320 00	\$ 4 320 00
1	3	3	3	Lieutenant	**2 790 00	6 660 00	6 840 00	6 840 00
1	1	1	1	Turnkey	**1 860 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Assistant Turnkey	**1 500 00	1 920 00	1 920 00	1 920 00

** Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$25.00 per month is included in salary unless otherwise noted.

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Department of Penology
FOLSOM STATE PRISON - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE - Continued								
SALARIES AND WAGES - Continued								
2	3	3	3	Sergeant	\$**3 780 00	\$ 5 850 00	\$ 6 120 00	\$ 6 120 00
1	1	1	1	Count Gate Keeper	**1 560 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Back Gate Keeper	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	New Gate Keeper	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Entrance Gate Keeper	**1 397 42	1 920 00	1 920 00	1 920 00
1	1	1	1	Armorer	**1 500 00	1 920 00	1 920 00	1 920 00
158	155	155	155	Guard	**221 440 72	287 460 00	288 000 00	288 000 00
1	1	1	1	Record Clerk	**1 800 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Mail Clerk	**3 000 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Physician	**3 600 00	4 140 00	4 140 00	4 140 00
2	2	2	2	Assistant Physician	**2 940 00	3 900 00	3 900 00	3 900 00
1	1	1	1	Dentist	**1 800 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Assistant Dentist	**1 479 84	1 980 00	1 980 00	1 980 00
-	-	-	-	Oculist (part time)	**600 00	600 00	600 00	600 00
-	-	-	-	Clergyman (part time)	1 200 00	1 200 00	1 200 00	1 200 00
1	1	-	-	Educational Director, Grade 1	**1 440 00	860 00	-	-
-	-	1	1	Educational Director, Grade 2	-	1 560 00	3 210 00	3 210 00
-	-	-	-	Estimated salary savings	-	-1 720 00	-1 000 00	-1 000 00
178	178	178	178	Totals, Positions Now Authorized	\$260 587 98	\$339 130 00	\$341 630 00	\$341 630 00
				1941-1943 Salary adjustments			18 570 00	37 230 00
178	178	178	178	Totals, Salaries and Wages	\$260 587 98	\$339 130 00	\$360 200 00	\$378 860 00
MATERIALS AND SUPPLIES								
				Custodial and personal care	\$ 15 937 39	\$ 15 970 00	\$ 14 980 00	\$ 14 150 00
				Medical care	6 701 46	6 700 00	6 285 00	5 940 00
				Educational	59 42	60 00	100 00	100 00
				Recreation	-	-	300 00	300 00
				Totals, Materials and Supplies	\$ 22 698 27	\$ 22 730 00	\$ 21 665 00	\$ 20 490 00
SERVICE AND EXPENSE								
				Custodial and personal care	\$ 50 99	\$ 50 00	\$ 50 00	\$ 50 00
				Medical care	1 794 24	1 725 00	1 610 00	1 550 00
				Education	-	-	200 00	200 00
				Recreation	-	-	300 00	300 00
				Paroles and discharges	6 707 07	8 100 00	7 600 00	7 180 00
				Escapes, trials and rewards	-	200 00	200 00	200 00
				Totals, Service and Expense	\$ 8 552 30	\$ 10 075 00	\$ 9 960 00	\$ 9 480 00
EQUIPMENT								
				Custodial and personal care	\$ 56 94	\$ 100 00	\$ 662 00	\$ 440 00
				Medical care	397 76	753 00	107 00	280 00
				Education	-	-	115 00	115 00
				Totals, Equipment	\$ 454 70	\$ 853 00	\$ 884 00	\$ 835 00
				TOTALS, CARE AND WELFARE	\$292 293 25	\$372 788 00 292 293 25	\$392 709 00	\$409 665 00 392 709 00
				TOTALS FOR BIENNIIUM		\$665 081 25	\$802 374 00	

**Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$25.00 per month is included in salary unless otherwise noted.

PENOLOGY
Department of Penology
FOLSOM STATE PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
1	1	1	1	Chief Institution Engineer	\$**2 280 00	\$ 2 760 00	\$ 2 760 00	\$ 2 760 00
4	4	4	4	Electrician	**7 260 00	9 060 00	0 060 00	9 060 00
5	5	5	5	Totals, Positions Now Authorized	\$ 9 540 00	\$ 11 820 00	\$ 11 820 00	\$ 11 820 00
				1941-1943 Salary adjustments			720 00	1 440 00
5	5	5	5	Totals, Salaries and Wages	\$ 9 540 00	\$ 11 820 00	\$ 12 540 00	\$ 13 260 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	\$ 16 381 57	\$ 16 000 00	\$ 16 000 00	\$ 16 000 00
				Maintenance of grounds	253 76	260 00	250 00	250 00
				Light, heat and power	25 942 11	26 000 00	26 000 00	26 000 00
				Fire protection	135 10	100 00	100 00	100 00
				Water, plumbing and sewage	4 393 08	4 400 00	4 300 00	4 200 00
				Totals, Materials and Supplies	\$ 47 105 62	\$ 46 760 00	\$ 46 650 00	\$ 46 550 00
SERVICE AND EXPENSE								
				Maintenance of structures	\$ 127 66	\$ 125 00	\$ 125 00	\$ 125 00
				Light, heat and power	17 731 96	16 000 00	16 000 00	16 000 00
				Fire protection	4 24	25 00	25 00	25 00
				Water, plumbing and sewage	136 57	150 00	150 00	150 00
				Totals, Service and Expense	\$ 18 000 43	\$ 16 300 00	\$ 16 300 00	\$ 16 300 00
EQUIPMENT								
				Maintenance of structures	\$ 184 05	\$ 175 00	\$ 300 00	\$ 450 00
				Maintenance of grounds	54 80	50 00	74 00	74 00
				Light, heat and power	181 32	1 689 00	2 900 00	100 00
				Fire protection	44 50	100 00	75 00	75 00
				Water, plumbing, sewage	300 22	20 00	50 00	50 00
				Totals, Equipment	\$ 764 89	\$ 2 034 00	\$ 3 399 00	\$ 749 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT								
				Less refunds for maintenance furnished employees	\$ 75 410 94	\$ 76 914 00	\$ 78 889 00	\$ 76 859 00
					-	-8 000 00	-8 000 00	-8 000 00
NET TOTALS, MAINTENANCE AND OPERATION OF PLANT								
					\$ 75 410 94	\$ 68 914 00	\$ 70 889 00	\$ 68 859 00
						75 410 94		70 889 00
TOTALS FOR BIENNIIUM								
						\$144 324 94		\$139 748 00
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Farmer	\$**2 100 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
1	1	1	1	Dairyman	**1 487 75	1 800 00	1 800 00	1 800 00
2	2	2	2	Totals, Positions Now Authorized	\$ 3 587 75	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
				1941-1943 Salary adjustments			120 00	240 00
2	2	2	2	Totals, Salaries and Wages	\$ 3 587 75	\$ 4 200 00	\$ 4 320 00	\$ 4 440 00

**Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$25.00 per month is included in salary unless otherwise noted.

PENOLOGY
Department of Penology
FOLSOM STATE PRISON - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING - Continued								
MATERIALS AND SUPPLIES								
Farm general					\$ 971 60	\$ 970 00	\$ 950 00	\$ 950 00
Dairy					7 790 74	7 800 00	7 400 00	7 200 00
Hog ranch					6 720 66	6 700 00	6 300 00	6 200 00
Poultry ranch					6 358 02	6 350 00	6 000 00	5 850 00
Orchard					152 84	150 00	150 00	150 00
Vegetable					142 03	140 00	140 00	140 00
Stable and tractor					1 883 90	1 880 00	1 800 00	1 750 00
Food processing					4 600 51	9 000 00	8 700 00	8 600 00
Totals, Materials and Supplies					\$ 28 620 30	\$ 32 990 00	\$ 31 440 00	\$ 30 840 00
SERVICE AND EXPENSE								
Farm general					\$ 3 80	\$ 10 00	\$ 10 00	\$ 10 00
Dairy					112 69	110 00	100 00	100 00
Poultry ranch					183 50	180 00	180 00	180 00
Stable and tractor					32 21	130 00	130 00	130 00
Food processing					50 00	50 00	50 00	50 00
Totals, Service and Expense					\$ 382 20	\$ 480 00	\$ 470 00	\$ 470 00
EQUIPMENT								
Farm general					\$ 658 66	\$ 50 00	\$ 300 00	\$ 400 00
Dairy					906 46	50 00	50 00	650 00
Hog ranch					-	-	40 00	40 00
Poultry ranch					401 19	543 00	445 00	445 00
Stable and tractor					1 002 44	50 00	1 850 00	50 00
Food processing					-	400 00	600 00	50 00
Totals, Equipment					\$ 2 968 75	\$ 1 093 00	\$ 3 285 00	\$ 1 635 00
TOTALS, FARMING AND PROCESSING					\$ 35 559 00	\$ 38 763 00	\$ 39 515 00	\$ 37 385 00
Less surplus products sales					-1 961 51	-1 800 00	-1 800 00	-1 800 00
NET TOTALS, FARMING AND PROCESSING					\$ 33 597 49	\$ 36 963 00	\$ 37 715 00	\$ 35 585 00
						33 597 49		37 715 00
TOTALS FOR BIENNIIUM						\$ 70 560 49		\$ 73 300 00
RAILROAD AND QUARRIES								
SALARIES AND WAGES								
1	1	1	1	Locomotive Engineer	**1 440 00	\$ 1 920 00	\$ 1 920 00	\$ 1 920 00
1	1	1	1	Foreman of Quarries	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Blacksmith	**1 620 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Stonecutter	**1 620 00	2 040 00	2 040 00	2 040 00
4	4	4	4	Totals, Positions Now Authorized	\$ 6 180 00	\$ 7 920 00	\$ 7 920 00	\$ 7 920 00
1941-1943 Salary adjustments							480 00	960 00
4	4	4	4	Totals, Salaries and Wages	\$ 6 180 00	\$ 7 920 00	\$ 8 400 00	\$ 8 880 00
MATERIALS AND SUPPLIES								
Railroad					\$ 2 001 01	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
Quarries					6 235 23	6 200 00	6 200 00	6 200 00
Totals, Materials and Supplies					\$ 8 236 24	\$ 8 200 00	\$ 8 200 00	\$ 8 200 00
SERVICE AND EXPENSE								
Railroad					\$ 8 90	\$ 790 00	\$ 40 00	\$ 40 00
Quarries					2 89	10 00	10 00	10 00
Totals, Service and Expense					\$ 11 79	\$ 800 00	\$ 50 00	\$ 50 00

** Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$25.00 per month is included in salary unless otherwise noted.

PENOLOGY
Department of Penology
FOLSOM STATE PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RAILROAD AND QUARRIES - Continued							
EQUIPMENT							
Quarries				\$ 115 43	\$ 475 00	\$ 120 00	\$ 120 00
TOTALS, RAILROAD AND QUARRIES				\$ 14 543 46	\$ 17 395 00	\$ 16 770 00	\$ 17 250 00
Less surplus products sales				-4 515 38	-4 200 00	-4 200 00	-4 200 00
NET TOTALS, RAILROAD AND QUARRIES				\$ 10 028 08	\$ 13 195 00 10 028 08	\$ 12 570 00	\$ 13 050 00 12 570 00
TOTALS FOR BIENNIIUM					\$ 23 223 08		\$ 25 620 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Alterations to kitchen, dining room and bake shop		\$ 25 000 00		
Construction of guards cottages		45 000 00		
Remodeling valley water lines			\$ 1 500 00	
Construction of walk-in pork storage box in ice storage building			600 00	
Totals, Capital Outlay	-	\$ 70 000 00	\$ 2 100 00	\$ - 2 100 00
TOTALS FOR BIENNIIUM		\$ 70 000 00		\$ 2 100 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Filing fees and sale of junk	\$ 4 00	\$ 152 00 4 00	-	\$ 152 00 -
TOTALS FOR BIENNIIUM		\$ 156 00		\$ 152 00

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Department of Penology
SAN QUENTIN PRISON

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$161 779 35	\$172 654 00	\$+10 874 65
Support and Subsistence	839 763 82	608 810 00	-230 953 82
Care and Welfare	930 355 19	1 091 508 00	+161 152 81
Maintenance and Operation of Plant	250 171 45	237 362 00	-12 809 45
Farming and Processing	67 119 30	82 850 00	+15 730 70
Totals, Support	\$2 249 189 11	\$2 193 184 00	\$-56 005 11
Other Current Expenses:			
Transportation of prisoners to Chino	-	20 000 00	+20 000 00
Totals, Current Expenses	\$2 249 189 11	\$2 213 184 00	\$-36 005 11
Capital Outlay:			
Construction, Improvements and Equipment	\$ 59 999 07	\$ 23 750 00	\$-36 249 07
TOTAL EXPENDITURES	\$2 309 188 18	\$2 236 934 00	\$-72 254 18
REVENUES			
Miscellaneous	\$ 5 259 82	\$ 5 000 00	\$ -259 82

POPULATION AND UNIT COST

	Fiscal Year	Average Inmate Population	Cost per Inmate
Actual	1939-40	5283	\$213 30
Actual and estimated	1940-41	4850	231 41
Estimated	1941-42	4050*	274 72
Estimated	1942-43	3370*	320 64

*Estimated average inmate population for 93d fiscal year has been reduced by 500 and for the 94th fiscal year by 1,030 in contemplation of expected transfer of that number of inmates to the new Southern California Prison at Chino. Items of expense affected by such reduction in population have been decreased accordingly.

Located near San Rafael, Marin County

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SAN QUENTIN PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
272	273	273	273	Salaries and wages:			
-	-	1	1	Positions now authorized	\$412 871 53	\$530 926 00	\$531 470 00
-	-	-	-	Proposed new positions	-	-	2 580 00
				1941-1943 Salary adjustments	-	30 410 00	62 690 00
272	273	274	274	Totals, Salaries and Wages	\$412 871 53	\$530 926 00	\$564 280 00
				Materials and supplies	534 175 81	540 824 00	495 866 00
				Service and expense	172 598 70	133 392 00	127 215 00
				Equipment	7 207 07	7 683 00	15 512 00
				TOTALS	\$1 126 853 11	\$1 212 825 00	\$1 202 873 00
				Less refunds for maintenance furnished employees	-	-90 489 00	-90 260 00
				NET TOTALS	\$1 126 853 11	\$1 122 336 00 1 126 853 11	\$1 112 613 00 1 112 613 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$2 249 189 11	\$2 193 184 00
ANALYSIS BY FUNCTION AND OBJECT							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	Warden	\$ *6 000 00	\$ *6 000 00	\$ *6 000 00
1	1	1	1	Executive Secretary to Warden	**2 640 00	2 966 00	2 940 00
1	1	1	1	Assistant Secretary to Warden	**2 100 00	2 400 00	2 400 00
1	1	1	1	Secretary to President of Board	750 00	750 00	750 00
1	1	1	1	Secretary-Clerk	**1 800 00	2 280 00	2 280 00
1	1	1	1	Clerk to Board	**3 999 96	4 300 00	4 300 00
1	1	1	1	Assistant Clerk to Board	**1 980 00	1 910 00	2 040 00
1	1	1	1	Secretary to Clerk	**1 980 00	2 400 00	2 400 00
1	1	1	1	Historian	**1 800 00	2 280 00	2 400 00
1	1	1	1	Statistician	878 23	900 00	900 00
1	1	1	1	Record Clerk	**1 500 00	1 920 00	1 920 00
1	1	1	1	Mail Superintendent	**1 680 00	2 160 00	2 160 00
1	1	1	1	Assistant Mail Superintendent	**1 500 00	1 920 00	1 920 00
3	3	3	3	Telephone Operator	**4 551 80	5 760 00	5 760 00
1	1	1	1	Accountant	**3 000 00	3 480 00	3 480 00
1	1	1	1	Assistant Accountant	**1 777 41	2 070 00	2 160 00
1	1	1	1	Commissary	**3 000 00	3 480 00	3 480 00
1	1	1	1	Co-ordinator of Prison Supplies	**1 964 69	2 280 00	2 400 00
1	1	1	1	Warehouseman and Shipping Clerk	**1 800 00	2 040 00	2 040 00
1	1	1	1	Property and Equipment Clerk	**217 74	1 800 00	1 800 00
-	-	-	-	Estimated salary savings	-	-770 00	-805 00
22	22	22	22	Totals, Positions Now Authorized	\$ 44 919 83	\$ 52 326 00	\$ 52 725 00
				1941-1943 Salary adjustments			1 710 00
22	22	22	22	Totals, Salaries and Wages	\$ 44 919 83	\$ 52 326 00	\$ 54 435 00
MATERIALS AND SUPPLIES							
				Executive	\$ 355 80	\$ 400 00	\$ 400 00
				General office	2 074 95	2 300 00	2 200 00
				Business office	3 746 47	3 400 00	3 400 00
				Printing	3 534 66	4 244 00	4 200 00
				Automobile	5 203 40	20 779 00	20 800 00
				Stores adjustment	935 81	-	-
				Cash discounts taken	-1 518 39	-1 500 00	-1 500 00
				Totals, Materials and Supplies	\$ 14 332 70	\$ 29 623 00	\$ 29 500 00

* Plus maintenance for self and family.

** Plus maintenance for self.

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SAN QUENTIN PRISON - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 4 680 78	\$ 3 000 00	\$ 3 500 00	\$ 3 500 00
				951 05	980 00	980 00	980 00
				157 34	160 00	160 00	160 00
				3 291 72	3 200 00	3 300 00	3 300 00
				434 64	140 00	150 00	150 00
				4 208 27	4 600 00	3 400 00	3 000 00
				2 455 74	2 300 00	2 000 00	2 000 00
				281 71	150 00	150 00	150 00
				\$ 16 461 25	\$ 14 530 00	\$ 13 640 00	\$ 13 240 00
Totals, Service and Expense							
EQUIPMENT							
				\$ 246 29	\$ 200 00	\$ 150 00	\$ 150 00
				1 439 15	595 00	150 00	275 00
				506 37	270 00	434 00	250 00
				-	2 200 00	2 050 00	1 450 00
				77 76	25 00	650 00	1 925 00
				\$ 2 269 57	\$ 3 290 00	\$ 3 434 00	\$ 4 050 00
				\$ 2 269 57	\$ 3 290 00	\$ 3 434 00	\$ 4 050 00
Totals, Equipment							
TOTALS, ADMINISTRATION				\$ 77 983 35	\$ 99 769 00	\$ 101 009 00	\$ 103 445 00
Less refunds for maintenance furnished employees				-	-15 973 00	-15 900 00	-15 900 00
NET TOTALS, ADMINISTRATION				\$ 77 983 35	\$ 83 796 00	\$ 85 109 00	\$ 87 545 00
					77 983 35		85 109 00
TOTALS FOR BIENNIUM					\$ 161 779 35		\$ 172 654 00
SUPPORT AND SUBSISTENCE							
SALARIES AND WAGES							
1	1	1	1	\$**1 620 00	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
2	2	2	2	**2 995 00	3 840 00	3 840 00	3 840 00
1	1	1	1	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	**2 143 57	2 580 00	2 580 00	2 580 00
1	1	1	1	**2 100 00	2 520 00	2 520 00	2 520 00
1	1	1	1	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	**1 500 00	1 920 00	1 920 00	1 920 00
1	1	1	1	**1 555 00	2 040 00	2 040 00	2 040 00
1	1	1	1	**1 620 00	2 040 00	2 040 00	2 040 00
-	-	-	-	-	-300 00	-310 00	-310 00
10	10	10	10	\$ 16 533 57	\$ 20 520 00	\$ 20 510 00	\$ 20 510 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 130 00	2 270 00
10	10	10	10	\$ 16 533 57	\$ 20 520 00	\$ 21 640 00	\$ 22 780 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$ 273 277 55	\$ 283 907 00	\$ 252 906 00	\$ 216 630 00
				87 304 75	80 170 00	66 950 00	55 700 00
				24 831 47	31 049 00	27 335 00	24 140 00
				-2 838 41	1 350 00	1 350 00	1 350 00
				\$ 382 575 36	\$ 396 476 00	\$ 348 541 00	\$ 297 820 00
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 65 834 01	\$ 250 00	\$ 250 00	\$ 250 00
				110 43	15 00	50 00	50 00
				-	50 00	50 00	50 00
				\$ 65 944 44	\$ 315 00	\$ 350 00	\$ 350 00
Totals, Service and Expense							

** Plus maintenance for self.

PENOLOGY
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SAN QUENTIN PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
SUPPORT AND SUBSISTENCE - Continued								
EQUIPMENT								
				Feeding	\$ 573 23	\$ 800 00	\$ 2 516 00	\$ 790 00
				Clothing	-	868 00	455 00	755 00
				Housekeeping	113 18	350 00	290 00	290 00
				Laundry	116 04	-	2 685 00	448 00
Totals, Equipment					\$ 802 45	\$ 2 018 00	\$ 5 946 00	\$ 2 283 00
TOTALS, SUPPORT AND SUBSISTENCE					\$465 855 82	\$419 329 00	\$376 477 00	\$323 233 00
Less refunds for maintenance furnished employees					-	-45 421 00	-45 450 00	-45 450 00
NET TOTALS, SUPPORT AND SUBSISTENCE					\$465 855 82	\$373 908 00	\$331 027 00	\$277 783 00
						465 855 82		331 027 00
TOTALS FOR BIENNIUM						\$839 763 82		\$608 810 00
CARE AND WELFARE								
SALARIES AND WAGES								
1	1	1	1	Captain of Yard	**3 780 00	\$ 4 080 00	\$ 4 080 00	\$ 4 080 00
1	1	1	1	Lieutenant of Yard	**1 860 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Lieutenant of Guards	**1 860 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Turnkey	**1 860 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Sergeant of Yard	**1 620 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Sergeant of Guard	**1 620 00	2 040 00	2 040 00	2 040 00
4	4	4	4	Sergeant of Night Watch	**6 457 95	8 160 00	8 160 00	8 160 00
4	4	4	4	Gatekeeper	**6 000 00	7 680 00	7 680 00	7 680 00
1	1	1	1	Armorer	**1 500 00	1 920 00	1 920 00	1 920 00
210	210	210	210	Guard	**294 851 21	393 480 00	393 900 00	393 900 00
1	1	1	1	Physician	**4 200 00	4 680 00	4 680 00	4 680 00
3	3	3	3	Assistant Physician	**5 400 00	6 600 00	6 600 00	6 600 00
1	1	1	1	Resident Dentist	**2 280 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Assistant Dentist	**1 500 00	1 980 00	1 980 00	1 980 00
1	1	1	1	Psychiatrist	**2 100 00	2 580 00	2 580 00	2 580 00
-	1	1	1	Assistant Psychiatrist	-	2 100 00	2 100 00	2 100 00
1	1	1	1	Educational Director	**2 280 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Librarian and Religious Director	**1 800 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Visiting Chaplain	600 00	600 00	600 00	600 00
-	-	-	-	Estimated salary savings	-	-6 560 00	-6 800 00	-6 800 00
235	236	236	236	Totals, Positions Now Authorized	\$342 109 16	\$446 440 00	\$446 620 00	\$446 620 00
1941-1943 Salary adjustments							26 850 00	55 050 00
Proposed new positions:								
-	-	1	1	Vocational Director	-	-	2 400 00	2 580 00
235	236	237	237	Totals, Salaries and Wages	\$342 109 16	\$446 440 00	\$475 870 00	\$504 250 00
MATERIALS AND SUPPLIES								
				Custodial and personal care	\$ 26 421 09	\$ 24 250 00	\$ 20 250 00	\$ 16 850 00
				Medical and dental care	20 306 76	19 050 00	16 000 00	13 400 00
				Education	632 21	1 400 00	2 000 00	2 000 00
				Recreation	566 76	600 00	600 00	600 00
				Photo	1 390 75	1 300 00	1 000 00	1 000 00
Totals, Materials and Supplies					\$ 49 317 57	\$ 46 600 00	\$ 39 850 00	\$ 33 850 00
SERVICE AND EXPENSE								
				Custodial and personal care	\$ 449 94	\$ 350 00	\$ 350 00	\$ 350 00
				Medical and dental care	1 364 09	1 225 00	1 050 00	900 00
				Education	386 19	427 00	400 00	400 00
				Recreation	25 25	25 00	25 00	25 00
				Paroles and discharges	20 074 48	18 000 00	15 400 00	13 000 00
				Escapes	68 80	120 00	100 00	100 00
				Burials and cremations	175 00	200 00	200 00	200 00
				Photo	21 56	25 00	25 00	25 00
Totals, Service and Expense					\$ 22 565 31	\$ 20 372 00	\$ 17 550 00	\$ 15 000 00

**Plus maintenance for self.

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SAN QUENTIN PRISON - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CARE AND WELFARE - Continued							
EQUIPMENT							
Custodial and personal care				\$ 295 57	\$ 190 00	\$ 200 00	\$ 200 00
Medical and dental care				1 465 43	1 060 00	3 316 00	1 415 00
Education				72 00	350 00	707 00	300 00
Photo				19 15	-	-	-
Totals, Equipment				\$ 1 852 15	\$ 1 600 00	\$ 4 223 00	\$ 1 915 00
TOTALS, CARE AND WELFARE				\$415 844 19	\$515 012 00	\$537 493 00	\$555 015 00
Less refunds for maintenance furnished employees					-501 00	-500 00	-500 00
NET TOTALS, CARE AND WELFARE				\$415 844 19	\$514 511 00 415 844 19	\$536 993 00	\$554 515 00 536 993 00
TOTALS FOR BIENNIUM					\$930 355 19		\$1 091 508 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$**2 400 00	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
1	1	1	1	**1 454 29	1 920 00	1 920 00	1 920 00
1	1	1	1	**2 400 00	2 940 00	2 940 00	2 940 00
1	1	1	1	**1 500 00	1 920 00	1 920 00	1 920 00
-	-	-	-	-	-120 00	-145 00	-145 00
4	4	4	4	\$ 7 754 29	\$ 9 600 00	\$ 9 575 00	\$ 9 575 00
1941-1943 Salary adjustments						600 00	1 200 00
4	4	4	4	\$ 7 754 29	\$ 9 600 00	\$ 10 175 00	\$ 10 775 00
MATERIALS AND SUPPLIES							
Maintenance of structures				\$ 27 660 30	\$ 31 000 00	\$ 33 000 00	\$ 33 000 00
Maintenance of grounds				621 88	1 000 00	1 000 00	1 000 00
Light, heat and power				27 389 51	5 000 00	5 000 00	5 000 00
Fire protection				160 00	125 00	125 00	125 00
Totals, Materials and Supplies				\$ 55 831 69	\$ 37 125 00	\$ 39 125 00	\$ 39 125 00
SERVICE AND EXPENSE							
Maintenance of structures				\$ 377 98	\$ 150 00	\$ 150 00	\$ 150 00
Light, heat and power				39 697 05	69 000 00	69 000 00	69 000 00
Water				27 552 22	29 000 00	26 500 00	26 500 00
Totals, Service and Expense				\$ 67 627 25	\$ 98 150 00	\$ 95 650 00	\$ 95 650 00
EQUIPMENT							
Maintenance of structures				\$ 1 811 76	\$ 150 00	\$ 896 00	\$ 1 650 00
Maintenance of grounds				11 28	100 00	100 00	100 00
Light, heat and power				18 23	200 00	430 00	200 00
Fire protection				210 95	175 00	153 00	153 00
Totals, Equipment				\$ 2 052 22	\$ 625 00	\$ 1 579 00	\$ 2 103 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$133 265 45	\$145 500 00	\$146 529 00	\$147 653 00
Less refunds for maintenance furnished employees				-	-28 594 00	-28 410 00	-28 410 00
NET TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$133 265 45	\$116 906 00 133 265 45	\$118 119 00	\$119 243 00 118 119 00
TOTALS FOR BIENNIUM					\$250 171 45		\$237 362 00

* Plus maintenance for self.

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SAN QUENTIN PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FARMING AND PROCESSING								
SALARIES AND WAGES								
1	1	1	1	Foreman of Farm	\$**1 554 68	\$ 2 040 00	\$ 2 040 00	\$ 2 040 00
				1941-1943 Salary adjustments			120 00	240 00
1	1	1	1	Totals, Salaries and Wages	\$ 1 554 68	\$ 2 040 00	\$ 2 160 00	\$ 2 280 00
MATERIALS AND SUPPLIES								
				Dairy	\$ 12 835 22	\$ 13 500 00	\$ 20 350 00	\$ 20 350 00
				Hog ranch	10 679 90	10 000 00	10 000 00	10 000 00
				Poultry ranch	7 110 47	6 000 00	7 000 00	7 000 00
				Vegetable garden	1 374 85	1 300 00	1 300 00	1 300 00
				Stable and tractor	118 05	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 32 118 49	\$ 31 000 00	\$ 38 850 00	\$ 38 850 00
SERVICE AND EXPENSE								
				Farm general	\$ 45	\$ 25 00	\$ 25 00	\$ 25 00
EQUIPMENT								
				Dairy	\$ 145 49	\$ 100 00	\$ 330 00	\$ 330 00
				Hog ranch	-	50 00	-	-
				Vegetable garden	85 19	-	-	-
				Totals, Equipment	\$ 230 68	\$ 150 00	\$ 330 00	\$ 330 00
TOTALS, FARMING AND PROCESSING					\$ 33 904 30	\$ 33 215 00	\$ 41 365 00	\$ 41 485 00
						33 904 30		41 365 00
TOTALS FOR BIENNIIUM						\$ 67 119 30		\$ 82 850 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Transportation of prisoners from San Quentin to Chino	-	-	\$ 6 000 00	\$ 14 000 00
				6 000 00
TOTALS FOR BIENNIIUM		-		\$ 20 000 00

**Plus maintenance for self.

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SAN QUENTIN PRISON - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Completion of Industrial building	\$ 50 000 00			
Safety devices for boiler room	1 175 00			
Laundry dryer	2 824 30			
Salt water pumps	1 008 37			
Refrigeration at officers and guards mess	1 112 40			
Vegetable cooler		\$ 705 00		
Additional major equipment		3 174 00		
Warehouse for hay storage			\$ 10 000 00	
Milking shed			7 500 00	
Cattle (new stock)			6 250 00	
Totals, Capital Outlay	\$ 56 120 07	\$ 3 879 00 56 120 07	\$ 23 750 00	- \$ 23 750 00
TOTALS FOR BIENNium		\$ 59 999 07		\$ 23 750 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Miscellaneous	\$ 2 759 82	\$ 2 500 00 2 759 82	\$ 2 500 00	\$ 2 500 00 2 500 00
TOTALS FOR BIENNium		\$ 5 259 82		\$ 5 000 00

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SOUTHERN CALIFORNIA PRISON

SUMMARY

		ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND				
EXPENDITURES				
Support:				
Administration		\$ 13 005 00	\$ 80 060 00	\$+67 055 00
Support and Subsistence		9 760 00	186 560 00	+176 800 00
Care and Welfare		18 925 00	293 900 00	+274 975 00
Maintenance and Operation of Plant		5 745 00	77 790 00	+72 045 00
Farming and Processing		13 145 47	14 360 00	+1 214 53
Totals, Support		\$ 60 580 47	\$652 670 00	+\$592 089 53
Capital Outlay:				
Construction, Improvements and Equipment		\$1 385 161 42	\$999 700 00	-\$385 461 42
TOTAL EXPENDITURES		\$1 445 741 89	\$1 652 370 00	+\$206 628 11
REVENUE				
Crop Share Lease		\$ 18 381 93	\$ 27 000 00	\$ 8 618 07

POPULATION AND UNIT COSTS

	Fiscal Year	Average Inmate Population	Cost per Inmate
Estimated (April 1 to June 30)	1940-41	200	(not valid)
Estimated	1941-42	500	\$558 94
Estimated	1942-43	1000	373 20

Located at Chino, San Bernardino County

PENOLOGY

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SOUTHERN CALIFORNIA PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
-	51	50	50	Salaries and wages:			
-	-	41	41	Positions now authorized			
-	-	-	-	Proposed new positions			
-	-	-	-	1941-1943 Salary adjustments			
-	51	91	91	Totals, Salaries and Wages			
				Materials and supplies			
				Service and expense			
				Equipment			
				TOTALS			
				Less refunds for maintenance furnished employees			
				NET TOTALS			
TOTALS FOR BIENNIIUM FOR SUPPORT							

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

-	1	1	1	Warden	-	\$ *1 500 00	\$ *6 000 00	\$ *6 000 00
-	1	1	1	Accountant	-	645 00	2 580 00	2 580 00
-	1	-	-	Stenographer-Clerk	-	375 00	-	-
-	1	1	1	Intermediate Stenographer-Clerk	-	360 00	1 440 00	1 440 00
-	1	1	1	Senior Stenographer-Clerk	-	900 00	1 800 00	1 800 00
-	1	1	1	Clerk to Board	-	675 00	2 700 00	2 700 00
-	1	1	1	Senior Clerk	-	450 00	1 800 00	1 800 00
-	1	1	1	Storekeeper	-	420 00	1 680 00	1 680 00
-	3	3	3	Telephone Operator	-	1 260 00	5 040 00	5 040 00
-	-	-	-	Estimated salary savings	-	-80 00	-350 00	-350 00
-	11	10	10	Totals, Positions Now Authorized	-	\$ 6 505 00	\$ 22 690 00	\$ 22 690 00
				1941-1943 Salary adjustments			480 00	1 500 00
				Proposed new positions:				
-	-	1	1	Property Clerk	-	-	1 800 00	1 920 00
-	-	1	1	Business Manager, Grade 1	-	-	2 400 00	2 580 00
-	11	12	12	Totals, Salaries and Wages	-	\$ 6 505 00	\$ 27 370 00	\$ 28 690 00

MATERIALS AND SUPPLIES

-				General Office	-	\$ 1 000 00	\$ 1 500 00	\$ 1 500 00
-				Automobile	-	400 00	2 000 00	3 000 00
				Totals, Materials and Supplies	-	\$ 1 400 00	\$ 3 500 00	\$ 4 500 00

SERVICE AND EXPENSE

-				Executive	-	\$ 1 800 00	\$ 3 000 00	\$ 3 000 00
-				General office	-	100 00	250 00	250 00
-				Telephone and telegraph	-	300 00	2 000 00	2 000 00
-				Postage	-	200 00	1 000 00	1 800 00
-				Automobile	-	100 00	300 00	400 00
-				Freight, cartage and express	-	400 00	800 00	800 00
				Totals, Service and Expense	-	\$ 2 900 00	\$ 7 350 00	\$ 8 250 00

EQUIPMENT

-				General office	-	\$ 200 00	\$ 200 00	\$ 200 00
-				Automobile	-	2 000 00	-	-
				Totals, Equipment	-	\$ 2 200 00	\$ 200 00	\$ 200 00

TOTALS, ADMINISTRATION

TOTALS FOR BIENNIIUM

*Plus maintenance for self and family.

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SOUTHERN CALIFORNIA PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SUPPORT AND SUBSISTENCE								
SALARIES AND WAGES								
-	1	1	1	Kitchen Steward	-	\$ 510 00	\$ 2 040 00	\$ 2 040 00
-	1	1	1	Laundryman	-	450 00	1 800 00	1 800 00
-	-	-	-	Estimated salary savings	-	-	-50 00	-50 00
-	2	2	2	Totals, Positions Now Authorized	-	\$ 960 00	\$ 3 790 00	\$ 3 790 00
1941-1943 Salary adjustments							60 00	300 00
Proposed new positions:								
-	-	1	1	Cook	-	-	\$ 1 800 00	\$ 1 920 00
-	-	3	3	Totals, Salaries and Wages	-	\$ 960 00	\$ 5 650 00	\$ 6 010 00
MATERIALS AND SUPPLIES								
-	-	-	-	Feeding	-	\$ 5 000 00	\$ 48 500 00	\$ 97 000 00
-	-	-	-	Clothing	-	2 000 00	17 000 00	27 500 00
-	-	-	-	Housekeeping	-	400 00	2 500 00	3 700 00
-	-	-	-	Laundry	-	300 00	600 00	800 00
-	-	-	-	Totals, Materials and Supplies	-	\$ 7 700 00	\$ 68 600 00	\$129 000 00
SERVICE AND EXPENSE								
-	-	-	-	Feeding	-	\$ 800 00	\$ 50 00	\$ 50 00
-	-	-	-	Clothing	-	-	100 00	100 00
-	-	-	-	Housekeeping	-	-	100 00	100 00
-	-	-	-	Laundry	-	-	100 00	100 00
-	-	-	-	Totals, Service and Expense	-	\$ 800 00	\$ 350 00	\$ 350 00
EQUIPMENT								
-	-	-	-	Feeding	-	\$ 300 00	\$ 100 00	\$ 100 00
-	-	-	-	Housekeeping	-	-	100 00	100 00
-	-	-	-	Laundry	-	-	100 00	100 00
-	-	-	-	Totals, Equipment	-	\$ 300 00	\$ 300 00	\$ 300 00
TOTALS, SUPPORT AND SUBSISTENCE								
Less refunds for maintenance furnished employees					-	\$ 9 760 00	\$ 74 900 00	\$135 660 00
					-	-	-12 000 00	-12 000 00
NET TOTALS, SUPPORT AND SUBSISTENCE								
					-	\$ 9 760 00	\$ 62 900 00	\$123 660 00
						-		62 900 00
TOTALS FOR BIENNIUM								
						\$ 9 760 00		\$186 560 00
CARE AND WELFARE								
SALARIES AND WAGES								
-	1	1	1	Deputy Warden and Captain	-	\$ 825 00	\$ 3 300 00	\$ 3 300 00
-	1	1	1	Lieutenant	-	540 00	2 160 00	2 160 00
-	3	3	3	Sergeant	-	1 440 00	5 760 00	5 760 00
-	3	3	3	Gate Keeper	-	1 350 00	5 400 00	5 400 00
-	1	1	1	Armorer	-	450 00	1 800 00	1 800 00
-	25	25	25	Guard	-	10 500 00	42 000 00	42 000 00
-	1	1	1	Physician	-	900 00	3 600 00	3 600 00
-	1	1	1	Dentist	-	525 00	2 100 00	2 100 00
-	-	-	-	Estimated salary savings	-	-205 00	-990 00	-990 00
-	36	36	36	Totals, Positions Now Authorized	-	\$ 16 325 00	\$ 65 130 00	\$ 65 130 00
1941-1943 Salary adjustments							980 00	5 420 00
Proposed new positions:								
-	-	1	1	Lieutenant	-	-	2 160 00	2 280 00
-	-	1	1	Sergeant	-	-	1 920 00	2 040 00
-	-	30	30	Guard	-	-	50 400 00	54 000 00
-	-	1	1	Assistant Physician	-	-	2 040 00	2 160 00
-	-	1	1	Educational and Vocational Director	-	-	2 580 00	2 760 00

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SOUTHERN CALIFORNIA PRISON - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CARE AND WELFARE								
SALARIES AND WAGES								
Proposed new positions - Continued:								
-	-	1	1	Religious Director and Librarian	-	-	\$ 2 400 00	\$ 2 520 00
-	-	-	-	Visiting Chaplain (part time)	-	-	600 00	600 00
-	36	71	71	Totals, Salaries and Wages	-	\$ 16 325 00	\$ 128 210 00	\$ 136 910 00
MATERIALS AND SUPPLIES								
				Custodial and personal care	-	\$ 400 00	\$ 3 000 00	\$ 6 000 00
				Medical care	-	600 00	1 750 00	3 500 00
				Education	-	-	700 00	1 250 00
				Recreation	-	-	140 00	250 00
				Totals, Materials and Supplies	-	\$ 1 000 00	\$ 5 590 00	\$ 11 000 00
SERVICE AND EXPENSE								
				Custodial and personal care	-	\$ -	\$ 200 00	\$ 200 00
				Medical care	-	600 00	400 00	500 00
				Recreation	-	800 00	670 00	1 020 00
				Paroles and discharges	-	-	3 000 00	5 000 00
				Totals, Service and Expense	-	\$ 1 400 00	\$ 4 270 00	\$ 6 720 00
EQUIPMENT								
				Medical care	-	\$ 200 00	\$ 300 00	\$ 300 00
				Recreation	-	-	300 00	300 00
				Totals, Equipment	-	\$ 200 00	\$ 600 00	\$ 600 00
TOTALS, CARE AND WELFARE					-	\$ 18 925 00	\$ 138 670 00	\$ 155 230 00
						-		138 670 00
TOTALS FOR BIENNIIUM						\$ 18 925 00		\$ 293 900 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
-	1	1	1	Chief Engineer	-	\$ 645 00	\$ 2 580 00	\$ 2 580 00
-	1	1	1	Electrician	-	600 00	2 400 00	2 400 00
-	-	-	-	Estimated salary savings	-	-	-75 00	-75 00
-	2	2	2	Totals, Positions Now Authorized	-	\$ 1 245 00	\$ 4 905 00	\$ 4 905 00
1941-1943 Salary adjustments							75 00	375 00
-	2	2	2	Totals, Salaries and Wages	-	\$ 1 245 00	\$ 4 980 00	\$ 5 280 00
MATERIALS AND SUPPLIES								
				Maintenance of structures	-	\$ 600 00	\$ 2 000 00	\$ 3 000 00
				Maintenance of grounds	-	1 000 00	500 00	800 00
				Light, heat and power	-	-	15 000 00	20 000 00
				Fire protection	-	-	100 00	180 00
				Totals, Materials and Supplies	-	\$ 1 600 00	\$ 17 600 00	\$ 23 980 00
SERVICE AND EXPENSE								
				Maintenance of Structures	-	\$ -	\$ 100 00	\$ 150 00
				Light, heat and power	-	2 500 00	10 000 00	15 000 00
				Totals, Service and Expense	-	\$ 2 500 00	\$ 10 100 00	\$ 15 150 00

PENOLOGY
Department of Penology
SOUTHERN CALIFORNIA PRISON - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
MAINTENANCE AND OPERATION OF PLANT - Continued							
EQUIPMENT							
Maintenance of structures				-	\$ 400 00	\$ 100 00	\$ 100 00
Light, heat and power				-	-	200 00	300 00
Totals, Equipment				-	\$ 400 00	\$ 300 00	\$ 400 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				-	\$ 5 745 00	\$ 32 980 00	\$ 44 810 00
TOTALS FOR BIENNIUM					\$ 5 745 00		\$ 77 790 00
FARMING AND PROCESSING							
SALARIES AND WAGES							
-	-	-	-	\$ -	\$ 839 00	-	-
-	-	-	-	1 018 96	4 480 00	-	-
-	-	-	-	\$ 1 018 96	\$ 5 319 00	-	-
Totals, Positions Now Authorized							
Proposed new positions:							
-	-	1	1	-	-	1 800 00	1 920 00
-	-	2	2	-	-	2 400 00	2 640 00
-	-	3	3	\$ 1 018 96	\$ 5 319 00	\$ 4 200 00	\$ 4 560 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Farm general				\$ -	\$ -	\$ 1 800 00	\$ 2 500 00
Weed control				1 007 04	4 295 00	-	-
Totals, Materials and Supplies				\$ 1 007 04	\$ 4 295 00	\$ 1 800 00	\$ 2 500 00
SERVICE AND EXPENSE							
Farm general				\$ -	\$ -	\$ 300 00	\$ 500 00
Weed control				25 19	150 00	-	-
Totals, Service and Expense				\$ 25 19	\$ 150 00	\$ 300 00	\$ 500 00
EQUIPMENT							
Farm general				\$ -	\$ -	\$ 200 00	\$ 300 00
Weed control				255 28	1 075 00	-	-
Totals, Equipment				\$ 255 28	\$ 1 075 00	\$ 200 00	\$ 300 00
TOTALS, FARMING AND PROCESSING				\$ 2 306 47	\$ 10 839 00	\$ 6 500 00	\$ 7 860 00
TOTALS FOR BIENNIUM					\$ 13 145 47		\$ 14 360 00

PENOLOGY

1941-42

SOUTHERN CALIFORNIA PRISON - 1941-42

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Administration Building	\$ 61 540 00			
Working garage	7 191 72			
Gate house and guard posts	11 858 11			
Cell block	160 000 00			
Medium cell block security	132 018 00			
Change cell block to dormitory		1 11 300 00		
Laundry, bath house and barber shop	105 000 00			
Main mess hall	190 000 00			
Reservoir	12 500 00			
Power house and equipment	105 000 00			
Contractor's plant and equipment	21 000 00			
Wall (20' fence)	20 000 00			
Guard towers	12 000 00			
Electrical system	85 000 00			
Service piping and tunnels	108 000 00			
Sewers (inside)	25 000 00			
Equipment		111 618 00		
8' fence around maximum security area		15 000 00		
Warehouse		20 000 00		
Sound-proofing mess hall		5 000 00		
10 dormitory buildings			\$450 000 00	\$300 000 00
Educational, Vocational and religious center building				150 000 00
Farm irrigation system			25 000 00	
Farm buildings and livestock			25 000 00	25 000 00
Farm equipment			9 700 00	
Boiler			15 000 00	
Blueprints, specifications, and architectural services, State Division of Architecture	55 000 00			
Administration and overhead expense during construction	26 864 47	11 815 00		
Totals, Construction, Improvements and Equipment	\$1 246 972 30	\$178 433 00	\$524 700 00	\$475 000 00
Less expenditures out of funds advanced from treasury prior to June 30, 1939	-40 243 88	-	-	-
Net Totals, Construction, Improvements and Equipment	\$1 206 728 42	\$178 433 00 1 206 728 42	\$524 700 00	\$475 000 00 524 700 00
TOTALS FOR BIENNIIUM		\$ 1 385 161 42		\$999 700 00

REVENUES

FOR THE GENERAL FUND

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
Crop share lease of land	\$ 4 881 93	\$ 13 500 00 4 881 93	\$ 13 500 00	\$ 13 500 00 13 500 00
TOTALS FOR BIENNIIUM		\$ 18 381 93		\$ 27 000 00

PENOLOGY
Department of Penology
CALIFORNIA INSTITUTION FOR WOMEN

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 35 468 79	\$ 38 700 00	\$ +3 231 21
Support and Subsistence	25 730 70	10 800 00	-14 930 70
Care and Welfare	104 245 16	134 928 00	+30 682 84
Maintenance and Operation of Plant	27 433 03	31 622 00	+4 188 97
Farming and Processing	7 350 62	5 033 00	-2 317 62
Totals, Support	\$200 228 30	\$221 083 00	\$+20 854 70
TOTAL EXPENDITURES	\$200 228 30	\$221 083 00	\$+20 854 70
REVENUE			
Rent of Land	\$ 1 100 00	\$ 1 500 00	\$ +400 00

POPULATION AND UNIT COSTS

	Fiscal Year	Average Inmate Population	Cost per Inmate
Actual	1939-40	186	\$540.15
Actual and estimated	1940-41	188	530.64
Estimated	1941-42	190	583.16
Estimated	1942-43	195	565.55

A penal institution for women,
located at Tehachapi, Kern County

PENOLOGY
Department of Penology
CALIFORNIA INSTITUTION FOR WOMEN - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
38	39	39	39	Salaries and wages:				
-	-	2	2	Positions now authorized	\$ 51 431 49	\$ 68 777 00	\$ 72 262 00	\$ 72 388 00
-	-	-	-	Proposed new positions	-	-	2 520 00	2 700 00
-	-	-	-	1941-1943 Salary adjustments	-	-	2 250 00	5 310 00
38	39	41	41	Totals, Salaries and Wages	\$ 51 431 49	\$ 68 777 00	\$ 77 038 00	\$ 80 398 00
				Materials and supplies	25 599 63	23 553 00	23 785 00	23 785 00
				Service and expense	21 191 25	18 050 00	18 100 00	18 100 00
				Equipment	2 244 73	1 681 00	4 377 00	500 00
				TOTALS	\$100 467 30	\$112 261 00	\$123 300 00	\$122 783 00
				Less refunds for maintenance furnished employees	-	-12 500 00	-12 500 00	-12 500 00
				NET TOTALS	\$100 467 30	\$ 99 761 00	\$110 800 00	\$110 283 00
						100 467 30		110 800 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$200 228 30		\$221 083 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ *4 203 23	\$ *4 240 00	\$ *4 240 00	\$ *4 240 00
1	1	1	1	Institution Business Manager, Grade 1	*2 520 00	*2 520 00	*2 520 00	*2 520 00
1	1	1	1	Secretary to Superintendent	**951 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Institution Bookkeeper, Grade 1	**1 740 00	2 280 00	2 280 00	2 280 00
-	1	1	1	Intermediate Account Clerk	-	1 189 00	1 320 00	1 320 00
-	1	1	1	Intermediate Stenographer-Clerk	-	880 00	1 320 00	1 320 00
-	-	-	-	Temporary help	150 00	259 00	-	-
4	6	6	6	Totals, Positions Now Authorized	\$ 9 504 23	\$ 13 168 00	\$ 13 480 00	\$ 13 480 00
				1941-1943 Salary adjustments			240 00	600 00
4	6	6	6	Totals, Salaries and Wages	\$ 9 504 23	\$ 13 168 00	\$ 13 720 00	\$ 14 080 00
MATERIALS AND SUPPLIES								
				Office	\$ 862 58	\$ 475 00	\$ 600 00	\$ 600 00
				Printing	99 97	43 00	250 00	250 00
				Automobile	800 39	600 00	600 00	600 00
				Totals, Materials and Supplies	\$ 1 762 94	\$ 1 218 00	\$ 1 450 00	\$ 1 450 00
SERVICE AND EXPENSE								
				Office	\$ 267 23	\$ 75 00	\$ 75 00	\$ 75 00
				Traveling	1 636 92	1 675 00	1 675 00	1 675 00
				Telephone and telegraph	703 60	600 00	600 00	600 00
				Postage	723 14	725 00	725 00	725 00
				Automobile	-	75 00	75 00	75 00
				Freight, cartage and express	482 80	500 00	500 00	500 00
				Totals, Service and Expense	\$ 3 813 69	\$ 3 650 00	\$ 3 650 00	\$ 3 650 00
EQUIPMENT								
				Office	\$ 1 155 93	\$ 539 00	\$ 50 00	\$ 50 00
				Automobile	-	597 00	600 00	-
				Totals, Equipment	\$ 1 155 93	\$ 1 136 00	\$ 650 00	\$ 50 00
				TOTALS, ADMINISTRATION	\$ 16 296 79	\$ 19 172 00	\$ 19 470 00	\$ 19 230 00
						16 296 79		19 470 00
				TOTALS FOR BIENNIIUM		\$ 35 468 79		\$ 38 700 00

* Plus maintenance for self and family.

** Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$35.00 per month is included in salary, unless otherwise noted.

PENOLOGY
Department of Penology
CALIFORNIA INSTITUTION FOR WOMEN - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPPORT AND SUBSISTENCE							
MATERIALS AND SUPPLIES							
				\$ 11 749 27	\$ 12 500 00	\$ 12 500 00	\$ 12 500 00
				2 366 47	2 250 00	2 250 00	2 250 00
				2 720 11	2 100 00	2 100 00	2 100 00
				786 63	850 00	850 00	850 00
				<u>\$ 17 622 48</u>	<u>\$ 17 700 00</u>	<u>\$ 17 700 00</u>	<u>\$ 17 700 00</u>
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 2 388 30	-	-	-
				10 11	-	50 00	50 00
				<u>\$ 2 398 41</u>	<u>-</u>	<u>\$ 50 00</u>	<u>\$ 50 00</u>
Totals, Service and Expense							
EQUIPMENT							
				\$ -	\$ 50 00	\$ 50 00	\$ 50 00
				-	50 00	50 00	50 00
				359 81	50 00	50 00	50 00
				<u>\$ 359 81</u>	<u>\$ 150 00</u>	<u>\$ 150 00</u>	<u>\$ 150 00</u>
Totals, Equipment							
TOTALS, SUPPORT AND SUBSISTENCE							
				\$ 20 380 70	\$ 17 850 00	\$ 17 900 00	\$ 17 900 00
Less refunds for maintenance furnished employees							
				-	-12 500 00	-12 500 00	-12 500 00
NET TOTALS, SUPPORT AND SUBSISTENCE							
				\$ 20 380 70	\$ 5 350 00	\$ 5 400 00	\$ 5 400 00
					20 380 70		5 400 00
TOTALS FOR BIENNIUM							
					\$ 25 730 70		\$ 10 800 00
CARE AND WELFARE							
SALARIES AND WAGES							
17	17	17	17	**\$ 19 462 52	\$ 29 808 00	\$ 30 960 00	\$ 30 960 00
7	7	7	7	**9 020 11	11 550 00	11 760 00	11 760 00
1	1	1	1	*1 200 00	1 200 00	1 200 00	1 200 00
1	1	1	1	*400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	*1 293 00	-	144 00	144 00
1	1	1	1	*1 260 00	1 680 00	1 680 00	1 680 00
1	1	1	1	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	*1 348 39	1 440 00	1 440 00	1 440 00
1	1	1	1	**1 779 66	1 200 00	2 400 00	2 400 00
-	-	-	-	-	510 00	710 00	710 00
31	31	31	31	<u>\$ 38 043 68</u>	<u>\$ 52 248 00</u>	<u>\$ 55 094 00</u>	<u>\$ 55 094 00</u>
Totals, Positions Now Authorized							
1941-1943 Salary adjustments							
Proposed new positions:							
-	-	2	2	-	-	1 680 00	1 800 00
-	-	-	-	-	-	840 00	900 00
31	31	33	33	<u>\$ 38 043 68</u>	<u>\$ 52 248 00</u>	<u>\$ 59 534 00</u>	<u>\$ 62 294 00</u>
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$ 254 18	\$ 250 00	\$ 250 00	\$ 250 00
				2 332 56	2 000 00	2 000 00	2 000 00
				273 56	250 00	250 00	250 00
				71 87	50 00	50 00	50 00
				5 71	-	-	-
				<u>\$ 2 937 68</u>	<u>\$ 2 550 00</u>	<u>\$ 2 550 00</u>	<u>\$ 2 550 00</u>
Totals, Materials and Supplies							

* Plus maintenance for self and family.

** Plus maintenance for self.

For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$35.00 per month is included in salary, unless otherwise noted.

FISCAL YEAR
Department of Corrections
CALIFORNIA INSTITUTION FOR WOMEN - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CARE AND WELFARE - Continued							
SERVICE AND EXPENSE							
Custodial and personal care				\$ 330 00	\$ 400 00	\$ 400 00	\$ 400 00
Medical care				127 73	150 00	150 00	150 00
Recreation				50 00	50 00	50 00	50 00
Paroles and discharges				2 854 16	500 00	500 00	2 500 00
Escapes				-	50 00	50 00	50 00
Burials and cremations				-	100 00	100 00	100 00
Totals, Service and Expense				\$ 3 945 39	\$ 3 800 00	\$ 3 800 00	\$ 3 800 00
EQUIPMENT							
Custodial and personal care				\$ 21 12	-	-	-
Medical care				322 21	145 00	50 00	50 00
Education				-	50 00	50 00	50 00
Recreation				25 76	50 00	50 00	50 00
Paroles and discharges				56 32	50 00	50 00	50 00
Totals, Equipment				\$ 425 41	\$ 295 00	\$ 200 00	\$ 200 00
TOTALS, CARE AND WELFARE				\$ 45 352 16	\$ 58 893 00	\$ 66 384 00	\$ 68 844 00
TOTALS FOR BIENNIUM					\$104 245 16		\$134 928 00
MAINTENANCE AND OPERATION OF PLANT							
SALARIES AND WAGES							
1	1	1	1	\$**1 620 00	\$ 2 027 00	\$ 2 040 00	\$ 2 040 00
-	-	-	-	-	334 00	334 00	334 00
1	1	1	1	\$ 1 620 00	\$ 2 361 11	\$ 2 374 00	\$ 2 374 00
Totals, Positions Now Authorized						\$ 90 00	\$ 210 00
1941-1943 Salary adjustments							
1	1	1	1	\$ 1 620 00	\$ 2 361 00	\$ 2 464 00	\$ 2 584 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Maintenance of structures				\$ 1 727 35	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00
Maintenance of grounds				40 00	50 00	50 00	50 00
Heat, light and power				119 86	135 00	135 00	135 00
Totals, Materials and Supplies				\$ 1 887 21	\$ 1 585 00	\$ 1 585 00	\$ 1 585 00
SERVICE AND EXPENSE							
Maintenance of structures				\$ 122 61	\$ 100 00	\$ 100 00	\$ 100 00
Heat, light and power				9 685 06	10 000 00	10 000 00	10 000 00
Totals, Service and Expense				\$ 9 807 67	\$ 10 100 00	\$ 10 100 00	\$ 10 100 00
EQUIPMENT							
Maintenance of Structures				\$ 22 15	\$ 50 00	\$ 3 154 00	\$ 50 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$ 13 337 03	\$ 14 096 00	\$ 17 303 00	\$ 14 319 00
TOTALS FOR BIENNIUM					\$ 27 433 03		\$ 31 622 00
FARMING AND PROCESSING							
SALARIES AND WAGES							
1	-	-	-	\$**1 131 03	\$ -	\$ -	\$ -
2	1	1	1	**984 55	1 200 00	1 200 00	1 200 00
-	-	-	-	88 00	-	120 00	240 00
2	1	1	1	\$ 2 203 58	\$ 1 200 00	\$ 1 320 00	\$ 1 440 00
Totals, Salaries and Wages							

** Plus maintenance for self.
For 1940-1941, 1941-1942 and 1942-1943 fiscal years, cash value of maintenance of \$35.00 per month is included in salary, unless otherwise noted.

PENOLOGY
Department of Penology
CALIFORNIA INSTITUTION FOR WOMEN - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
FARMING AND PROCESSING - Continued							
MATERIALS AND SUPPLIES							
Farm general				\$ 1 389 32	\$ 500 00	\$ 500 00	\$ 500 00
SERVICE AND EXPENSE							
Farm general				\$ 1 226 09	\$ 500 00	\$ 500 00	\$ 500 00
EQUIPMENT							
Farm general				\$ 281 63	\$ 50 00	\$ 223 00	\$ 50 00
TOTALS, FARMING AND PROCESSING				\$ 5 100 62	\$ 2 250 00 5 100 62	\$ 2 543 00	\$ 2 490 00 2 543 00
TOTALS FOR BIENNIIUM					\$ 7 350 62		\$ 5 033 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Rent of land	\$ 285 00	\$ 815 00 285 00	\$ 750 00	\$ 750 00 750 00
TOTALS FOR BIENNIIUM		\$ 1 100 00		\$ 1 500 00

PENOLOGY

Department of Penology - Division of Prison Terms and Paroles
BOARD OF PRISON TERMS AND PAROLES

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SUMMARY

GENERAL FUND	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
EXPENDITURES			
Support:			
Administration	\$ 41 756 63	\$ 51 070 00	\$ +9 313 37
Bureau of Parole Supervision	176 740 09*	232 290 00	+55 549 91
Totals, Support	\$218 496 72	\$283 360 00	\$+64 863 28
Other Current Expenses:			
Deportation of Aliens Convicted of Felonies	2 493 25*	-	-2 493 25
Deportation of Aliens and Citizens of Other States Convicted of Felonies	-	15 000 00	+15 000 00
Totals, Other Current Expenses	\$ 2 493 25	\$ 15 000 00	\$+12 506 75
TOTAL EXPENDITURES	\$220 989 97	\$298 360 00	\$+77 370 03

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
32	36	36	36	Salaries and wages:			
-	-	7	7	\$ 74 827 17	\$ 82 284 00	\$ 84 280 00	\$ 84 280 00
-	-	-	-	-	-	11 520 00	12 240 00
-	-	-	-	-	-	2 220 00	6 480 00
32	36	43	43	Totals, Salaries and Wages	\$ 74 827 17	\$ 82 284 00	\$ 98 020 00
							\$103 000 00
				Materials and supplies	4 959 22	5 450 00	6 750 00
				Service and expense	20 233 83	22 311 00	29 970 00
				Equipment	4 075 50	4 356 00	6 600 00
				TOTALS	\$104 095 72	\$114 401 00	\$142 020 00
						104 095 72	141 340 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$218 496 72		\$283 360 00

*Although the appropriations for these activities during the 1939-1941 biennium were made to the Board of Prison Directors, the expenditures have been listed here for comparison, since it is proposed to transfer the Parole Department to the Division of Prison Terms and Paroles, effective July 1, 1941. It is believed that closer integration of the granting of paroles and the supervision of paroles, through direction of both activities by the Board of Prison Terms and Paroles, would make for better operation of the parole system.

The Board of Prison Terms and Paroles determines and fixes the length of time persons sentenced to a State prison shall be imprisoned, and allows, suspends, revokes, and reallows paroles to such prisoners as are entitled to parole under the law.

The Bureau of Parole Supervision supervises convicts paroled from State prisons, maintaining constant contact with them, assisting them in obtaining employment, and looking after their general welfare.

PENOLOGY

Department of Penology - Division of Prison Terms and Paroles
BOARD OF PRISON TERMS AND PAROLES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chairman	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
2	2	2	2	Member	10 000 00	10 000 00	10 000 00	10 000 00
-	1	1	1	Executive Secretary	-	3 000 00	3 000 00	3 000 00
3	4	4	4	Totals, Positions Now Authorized	\$ 16 000 00	\$ 19 000 00	\$ 19 000 00	\$ 19 000 00
				1941-1943 Salary adjustments	-	-	180 00	360 00
3	4	4	4	Totals, Salaries and Wages	\$ 16 000 00	\$ 19 000 00	\$ 19 180 00	\$ 19 360 00
MATERIALS AND SUPPLIES								
				Office	-	-	\$ 100 00	\$ 100 00
				Automobile	\$ 69 69	\$ 150 00	150 00	150 00
				Totals, Materials and Supplies	\$ 69 69	\$ 150 00	\$ 250 00	\$ 250 00
SERVICE AND EXPENSE								
				Office	\$ 50 00	\$ 50 00	\$ 50 00	\$ 50 00
				Traveling	2 169 75	2 785 00	3 500 00	3 500 00
				Telephone and telegraph	500 59	550 00	550 00	550 00
				Rent	-	-	1 800 00	1 800 00
				Reporting	326 60	-	-	-
				Totals, Service and Expense	\$ 3 046 94	\$ 3 385 00	\$ 5 900 00	\$ 5 900 00
EQUIPMENT								
				Office	-	\$ 105 00	\$ 180 00	\$ 50 00
				TOTALS, ADMINISTRATION	\$ 19 116 63	\$ 22 640 00	\$ 25 510 00	\$ 25 560 00
						19 116 63		25 510 00
				TOTALS FOR BIENNNIUM		\$ 41 756 63		\$ 51 070 00
BUREAU OF PAROLE SUPERVISION								
SALARIES AND WAGES								
Personnel as organized prior to January 1, 1941:								
1	-	-	-	State Parole Officer	\$ 5 100 00	\$ 2 550 00	-	-
2	-	-	-	Supervising Parole Officer	6 480 00	3 240 00	-	-
2	-	-	-	Assistant Parole Officer	5 160 00	2 580 00	-	-
3	-	-	-	Senior Parole Officer	7 080 00	3 540 00	-	-
14	-	-	-	Deputy Parole Officer	26 619 17	14 640 00	-	-
1	-	-	-	Senior Stenographer-Clerk	2 040 00	1 020 00	-	-
2	-	-	-	Intermediate Stenographer-Clerk	2 940 00	1 470 00	-	-
4	-	-	-	Junior Stenographer-Clerk	3 408 00	1 704 00	-	-
Personnel, after reorganization, January 1, 1941:								
-	1	1	1	Chief State Parole Officer	-	2 520 00	\$ 5 040 00	\$ 5 040 00
-	1	1	1	Deputy Chief State Parole Officer	-	1 560 00	3 120 00	3 120 00
-	1	1	1	District Parole Supervisor	-	1 380 00	2 760 00	2 760 00
-	1	1	1	Supervisor of Investigations	-	1 380 00	2 760 00	2 760 00
-	1	1	1	Supervisor of Interstate Paroles	-	1 380 00	2 760 00	2 760 00
-	1	1	1	Accounting Officer and Statistician	-	1 380 00	2 760 00	2 760 00
-	2	2	2	Senior Parole Officer	-	2 400 00	4 800 00	4 800 00
-	6	6	6	Intermediate Parole Officer	-	6 480 00	12 960 00	12 960 00
-	8	8	8	Junior Parole Officer	-	8 160 00	16 320 00	16 320 00
-	1	1	1	Institutional Parole Officer	-	1 020 00	2 040 00	2 040 00
-	4	4	4	Intermediate Stenographer-Clerk	-	2 640 00	5 280 00	5 280 00
-	4	4	4	Junior Stenographer-Clerk	-	2 160 00	4 320 00	4 320 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
BUREAU OF PAROLE SUPERVISION								
SALARIES AND WAGES - Continued								
-	1	1	1	Junior Clerk	\$ -	\$ 480 00	\$ 960 00	\$ 960 00
				Estimated Salary Savings	-	-400 00	-600 00	-600 00
29	32	32	32	Totals, Positions Now Authorized	\$ 58 827 17	\$ 63 284 00	\$ 65 280 00	\$ 65 280 00
1941-1943 Salary adjustments							2 040 00	6 120 00
Proposed new positions:								
-	-	4	4	Junior Parole Officer	-	-	8 160 00	8 640 00
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
-	-	1	1	Junior Stenographer-Clerk	-	-	1 080 00	1 140 00
-	-	1	1	Junior Clerk	-	-	960 00	1 020 00
29	32	39	39	Totals, Salaries and Wages	\$ 58 827 17	\$ 63 284 00	\$ 78 840 00	\$ 83 640 00
MATERIALS AND SUPPLIES								
Office					\$ 1 123 26	\$ 1 200 00	\$ 1 400 00	\$ 1 400 00
Automobile					3 766 27	4 000 00	5 000 00	5 000 00
Clothing for paroled and discharged prisoners					-	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 4 889 53	\$ 5 300 00	\$ 6 500 00	\$ 6 500 00
SERVICE AND EXPENSE								
Office					\$ 370 61	\$ 600 00	\$ 500 00	\$ 500 00
Traveling					7 855 94	7 836 00	9 500 00	9 500 00
Telephone and telegraph					1 960 00	2 000 00	2 200 00	2 200 00
Postage					1 402 00	1 600 00	1 800 00	1 800 00
Automobile					1 171 54	1 500 00	1 800 00	1 800 00
Rent					3 444 99	3 990 00	6 270 00	6 270 00
Office repairs and alterations					133 04	-	300 00	-
Cash assistance, meals and lodging for paroled and discharged prisoners					848 77	1 400 00	1 700 00	1 700 00
Totals, Service and Expense					\$ 17 186 89	\$ 18 926 00	\$ 24 070 00	\$ 23 770 00
EQUIPMENT								
Office					\$ 1 159 82	\$ 1 251 00	\$ 1 320 00	\$ 550 00
Automobile					2 915 68	3 000 00	5 100 00	2 000 00
Totals, Equipment					\$ 4 075 50	\$ 4 251 00	\$ 6 420 00	\$ 2 550 00
TOTALS, BUREAU OF PAROLE SUPERVISION					\$ 84 979 09	\$ 91 761 00 84 979 09	\$115 830 00	\$116 460 00 115 830 00
TOTALS FOR BIENNIIUM						\$176 740 09		\$232 290 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Deportation of aliens convicted of felonies	\$ 293 25	\$ 2 200 00		
Deportation from California of aliens and citizens of other states convicted of felonies			\$ 7 500 00	\$ 7 500 00
Totals, Other Current Expenses	\$ 293 25	\$ 2 200 00	\$ 7 500 00	\$ 7 500 00
		293 25		7 500 00
TOTALS FOR BIENNIIUM		\$ 2 493 25		\$ 15 000 00

DEPARTMENT OF PROFESSIONAL AND VOCATIONAL STANDARDS

The Department of Professional and Vocational Standards is made up of seventeen self-supporting boards, all of which are either professional or specialized in nature. They are as follows:

- Board of Accountancy
- Board of Architectural Examiners - Northern District
- Board of Architectural Examiners - Southern District
- Board of Barber Examiners
- Board of Registration for Civil Engineers
- Contractors' License Bureau
- Board of Cosmetology
- Board of Dental Examiners
- Board of Funeral Directors and Embalmers
- Bureau of Furniture and Bedding Inspection
- Board of Medical Examiners
- Board of Nurse Examiners
- Board of Optometry
- Board of Pharmacy
- Structural Pest Control Board
- Board of Examiners in Veterinary Medicine
- Yacht and Ship Brokers Commission

The basic purpose of these regulatory agencies is to guard the health, welfare and safety of the public. While the functions of all of these units of government have approximately the same goal, some are particularly interested in fraud and deception. Notably, in this group may be found the Contractors' License Bureau, the Bureau of Furniture and Bedding Inspection and the Yacht and Ship Brokers Commission.

The powers, duties and responsibilities of each board are set out in its own creative act. Each board is required to investigate the qualifications of applicants for examinations, conduct examinations, license qualified persons, and hold hearings regarding the suspension or revocation of licenses upon properly verified complaints; pass upon professional standards of other states and foreign countries, and in general to protect the public against illegal practitioners, including legal hearings and appeals to higher courts.

The entire support of the department and of each agency comes from fees collected from the members of the various professions, vocations and industries, and through this support the enforcement of these acts is made possible.

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
DEPARTMENTAL ADMINISTRATION

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SUMMARY

PROFESSIONAL AND VOCATIONAL STANDARDS FUND*

EXPENDITURES

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
Support	\$ 67 822 63	\$ 72 006 00	\$ +4 183 37
Contributions to State Employees' Retirement Fund	1 335 33	1 624 00	+288 67

TOTAL EXPENDITURES

	\$ 69 157 96	\$ 73 630 00	\$ +4 472 04
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REVENUES

Assessments against professional and vocational boards within the department for pro rata cost of departmental administration	\$ 66 436 56	\$ 69 436 00	\$ +2 999 44
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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

9	11	11	11	Salaries and wages:	\$ 22 653 65	\$ 25 748 00	\$ 26 550 00	\$ 26 550 00
-	-	-	-	Positions now authorized			705 00	1 260 00
				1941-1943 Salary adjustments				
9	11	11	11	Totals, Salaries and Wages	\$ 22 653 65	\$ 25 748 00	\$ 27 255 00	\$ 27 810 00
				Materials and supplies	1 197 63	925 00	925 00	925 00
				Service and expense	6 009 35	7 653 00	7 458 00	7 463 00
				Equipment	2 166 00	1 470 00	120 00	50 00
				TOTALS	\$ 32 026 63	\$ 35 796 00	\$ 35 758 00	\$ 36 248 00
						32 026 63		35 758 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 67 822 63		\$ 72 006 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Director	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Assistant Director (part salary)	1 080 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Secretary to Director	2 160 00	2 445 00	2 580 00	2 580 00
x	x	x	x	Departmental Accounting Officer (part salary)	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 520 00	2 640 00	2 640 00	2 640 00
-	1	1	1	Intermediate Stenographer-Clerk (part time)	390 32	1 223 00	1 290 00	1 290 00
1	1	1	1	Junior Messenger	870 00	930 00	960 00	960 00
-	-	-	-	Junior Typist-Clerk	393 33	-	-	-
2	2	2	2	Senior Account Clerk	3 360 00	4 170 00	4 200 00	4 200 00
1	2	2	2	Intermediate Account Clerk	1 800 00	2 820 00	3 360 00	3 360 00
1	1	1	1	Bookkeeper, Grade 2	2 280 00	2 400 00	2 400 00	2 400 00
9	11	11	11	Totals, Positions Now Authorized	\$ 22 653 65	\$ 25 748 00	\$ 26 550 00	\$ 26 550 00
				1941-1943 Salary adjustments			705 00	1 260 00
9	11	11	11	Totals, Salaries and Wages	\$ 22 653 65	\$ 25 748 00	\$ 27 255 00	\$ 27 810 00

* Expenditures and revenues of the Professional and Vocational Standards Fund are not carried into the budget totals, since the assessments against the various boards have been included as expenditures in their respective budgets.
x Salary divided between two or more functions and position listed under function paying largest part.

Office at Sacramento

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
DEPARTMENTAL ADMINISTRATION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 424 09	\$ 300 00	\$ 300 00	\$ 300 00
				Office 462 16	325 00	325 00	325 00
				Printing 311 38	300 00	300 00	300 00
				Automobile			
				Totals, Materials and Supplies	\$ 1 197 63	\$ 925 00	\$ 925 00
SERVICE AND EXPENSE							
				\$ 430 00	\$ 200 00	\$ 100 00	\$ 100 00
				Office 1 431 16	1 400 00	1 400 00	1 400 00
				Traveling 1 077 78	1 000 00	1 000 00	1 000 00
				Telephone and telegraph 368 45	360 00	360 00	360 00
				Postage 482 76	450 00	375 00	375 00
				Automobile 132 10	50 00	50 00	50 00
				Freight, cartage and express 1 913 77	3 888 00	3 888 00	3 888 00
				Rent 103 35	180 00	150 00	150 00
				Liability insurance premiums 69 98	125 00	135 00	140 00
				Pro rata Personnel Board's services			
				Totals, Service and Expense	\$ 6 000 35	\$ 7 458 00	\$ 7 463 00
EQUIPMENT							
				\$ 2 166 00	\$ 50 00	\$ 120 00	\$ 50 00
				Office -	1 420 00	-	-
				Automobile			
				Totals, Equipment	\$ 2 166 00	\$ 1 470 00	\$ 50 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE PROFESSIONAL AND VOCATIONAL STANDARDS FUND				
Assessments for pro rata departmental administration expenses:				
Board of Accountancy	\$ 352 00	\$ 352 00	\$ 352 00	\$ 352 00
Board of Architectural Examiners-Northern District	168 00	168 00	168 00	168 00
Board of Architectural Examiners-Southern District	200 00	200 00	200 00	200 00
Board of Barber Examiners	2 700 00	2 700 00	2 700 00	2 700 00
Board of Registration for Civil Engineers	1 400 00	1 400 00	1 400 00	1 400 00
Contractors License Board	8 660 00	8 660 00	8 660 00	8 660 00
Board of Cosmetology	3 516 00	3 516 00	3 516 00	3 516 00
Board of Dental Examiners	1 600 00	1 600 00	1 600 00	1 600 00
Board of Funeral Directors and Embalmers	744 00	744 00	744 00	744 00
Bureau of Furniture and Bedding Inspection	5 900 00	5 900 00	5 900 00	5 900 00
Board of Medical Examiners	2 000 00	2 000 00	2 000 00	2 000 00
Board of Nurse Examiners	2 500 00	3 500 00	3 500 00	3 500 00
Board of Optometry	428 00	428 00	428 00	428 00
Board of Pharmacy	2 000 00	2 000 00	2 000 00	2 000 00
Structural Pest Control Board	200 00	200 00	200 00	200 00
Board of Examiners in Veterinary Medicine	210 00	210 00	210 00	210 00
Yacht and Ship Brokers Commission	140 00	140 00	140 00	140 00
Business and Professions Building	-	-	1 000 00	1 000 00
Miscellaneous	56 00	-	-	-
Totals, Revenues	\$ 32 718 56	\$ 33 718 00	\$ 34 718 00	\$ 34 718 00
		32 718 56		34 718 00
TOTALS FOR BIENNium		\$ 66 436 56		\$ 69 436 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
DEPARTMENTAL ADMINISTRATION - Continued

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STATEMENT OF UNBUDGETED SURPLUS

Professional and Vocational Standards Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 6 353 67
Estimated revenue for biennium 1941-1943	<u>69 436 00</u>
Total	\$ 75 789 67
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 72 006 00
Contributions to State Employees' Retirement Fund	<u>1 624 00</u>
Total proposed expenditures	<u>73 630 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 2 159 67

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BUSINESS AND PROFESSIONS BUILDING

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
SPECIAL DEPOSIT FUND - BUSINESS AND PROFESSIONS BUILDING ACCOUNT*			
EXPENDITURES			
Expenditures for Administration and Operation	\$132 805 00	\$192 726 00	\$+59 921 00
Contributions to State Employees' Retirement Fund	293 69	556 00	+262 31
Repayments to Investing Agencies	124 500 00	177 000 00	+52 500 00
TOTAL EXPENDITURES	\$257 598 69	\$370 282 00	\$+112 683 31
REVENUES			
Business and Professions Building Rentals	\$254 917 20	\$365 560 00	\$+110 642 80
Parking Lot Rentals	5 693 90	8 256 00	+2 562 10
TOTAL REVENUES	\$260 611 10	\$373 816 00	\$+113 204 90

*In accordance with the provisions of Sections 400 to 404 of the Business and Professions Code, the Business and Professions Building was constructed and is to be operated by the Department of Professional and Vocational Standards as a self-sustaining enterprise. Out of the rentals received from State agencies occupying space in the building and the fees paid by users of its parking facilities are defrayed the cost of operating and maintaining the building. The remaining receipts are apportioned back to the agencies contributing to the cost of the building in proportion to their respective investments.

Since the major receipts of this fund have been included as expenditures for rent in the budgets of the respective agencies occupying the building, its transactions are not carried into the budget totals.

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
-	5	5	5	Salaries and wages:			
				Positions now authorized	\$ 2 325 95	\$ 6 555 00	\$ 6 960 00
				1941-1943 Salary adjustments		165 00	705 00
-	5	5	5	Totals, Salaries and Wages	\$ 2 325 95	\$ 7 125 00	\$ 7 665 00
				Materials and supplies	\$ 4 147 31	6 525 00	6 525 00
				Service and expense	32 051 71	75 968 00	79 943 00
				Equipment	4 607 03	625 00	775 00
				TOTALS	\$ 43 132 00	\$ 89 673 00	\$ 98 508 00
						43 132 00	94 218 00
				TOTALS FOR BIENNium FOR SUPPORT	\$132 805 00		\$192 726 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

				SALARIES AND WAGES			
-	1	1	1	Junior Typist-Clerk	\$ 445 97	\$ 1 035 00	\$ 1 080 00
-	1	1	1	Senior Information Clerk	541 94	1 710 00	1 800 00
-	1	1	1	Women's Rest Room Attendant	451 72	1 230 00	1 320 00
-	1	1	1	Garageman	455 17	1 230 00	1 320 00
-	1	1	1	Watchman	431 15	1 350 00	1 440 00
-	5	5	5	Totals, Positions Now Authorized	\$ 2 325 95	\$ 6 555 00	\$ 6 960 00
				1941-1943 Salary adjustments		165 00	705 00
-	5	5	5	Totals, Salaries and Wages	\$ 2 325 95	\$ 6 555 00	\$ 7 125 00
							\$ 7 665 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BUSINESS AND PROFESSIONS BUILDING - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 352 34	\$ 100 00	\$ 100 00	\$ 100 00
				20 28	250 00	250 00	250 00
				1 603 93	3 000 00	3 000 00	3 000 00
				103 06	175 00	175 00	175 00
				2 067 70	3 000 00	3 000 00	3 000 00
				\$ 4 147 31	\$ 6 525 00	\$ 6 525 00	\$ 6 525 00
SERVICE AND EXPENSE							
				\$ 107 01	\$ 150 00	\$ 150 00	\$ 150 00
				739 21	2 000 00	2 000 00	2 000 00
				28 87	500 00	500 00	500 00
				567 50	1 765 00	1 080 00	1 080 00
				7 854 80	18 500 00	18 500 00	18 500 00
				145 37	300 00	300 00	300 00
				58 08	40 00	40 00	40 00
				12	5 00	5 00	5 00
				-	48 00	48 00	48 00
				-	-	1 000 00	1 000 00
				3 093 99	6 700 00	7 060 00	7 360 00
				15 393 04	36 000 00	38 640 00	41 280 00
				2 954 04	6 540 00	6 900 00	7 260 00
				1 109 68	2 520 00	2 760 00	3 000 00
				-	900 00	960 00	1 020 00
				\$ 32 051 71	\$ 75 968 00	\$ 79 943 00	\$ 83 543 00
EQUIPMENT							
				\$ 37 73	\$ 25 00	\$ 25 00	\$ 25 00
				3 317 77	250 00	250 00	250 00
				1 198 80	250 00	250 00	400 00
				52 73	100 00	100 00	100 00
				\$ 4 607 03	\$ 625 00	\$ 625 00	\$ 775 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BUSINESS AND PROFESSIONS BUILDING - Continued

ESTIMATED REPAYMENTS TO INVESTING AGENCIES

INVESTING AGENCY	TOTAL INVESTMENT AS OF SEPT. 30, 1940	PERCENTAGE OF INVESTMENT	ESTIMATED REPAYMENTS TO INVESTING AGENCIES*			
			1939-40 FISCAL YEAR	1940-41 FISCAL YEAR	1941-42 FISCAL YEAR	1942-43 FISCAL YEAR
Department of Professional and Vocational Standards:						
Board of Accountancy	\$ 20 000 00	1.319	\$ 402 30	\$ 1 239 86	\$ 1 200 29	\$ 1 134 34
Board of Architectural Examiners, Southern District	7 500 00	.495	150 97	465 30	450 45	425 70
Board of Barber Examiners	35 000 00	2.308	703 94	2 169 52	2 100 28	1 984 88
Board of Registration for Civil Engineers	40 000 00	2.638	804 59	2 479 72	2 400 58	2 268 68
Contractors License Board	344 050 95	22.686	6 919 23	21 324 84	20 644 26	19 509 96
Board of Cosmetology	235 000 00	15.496	4 726 28	14 566 24	14 101 36	13 326 56
Board of Dental Examiners	20 000 00	1.319	402 30	1 239 86	1 200 29	1 134 34
Board of Funeral Directors and Embalmers	30 000 00	1.978	603 29	1 859 32	1 799 98	1 701 08
Bureau of Furniture and Bedding Inspection	70 000 00	4.616	1 407 88	4 339 04	4 200 56	3 969 76
Board of Medical Examiners	45 000 00	2.967	904 93	2 788 98	2 699 97	2 551 62
Board of Nurse Examiners	65 000 00	4.286	1 307 23	4 028 84	3 900 26	3 685 96
General Fund	425 000 00	28.024	8 547 32	26 342 56	25 501 84	24 100 64
Department of Investment:						
Division of Corporations	75 000 00	4.945	1 508 22	4 648 30	4 499 95	4 252 70
Division of Real Estate	75 000 00	4.945	1 508 23	4 648 30	4 499 95	4 252 70
Department of Penology:						
Detective License Bureau	15 000 00	.989	301 65	929 66	899 99	850 54
Secretary of State:						
Collection Agency License Division	15 000 00	.989	301 64	929 66	899 99	850 54
Totals	\$1 516 550 95	100.000	\$30 500 00	\$94 000 00	\$91 000 00	\$86 000 00

*Estimated on accrual basis. Actual repayments are made semi-annually, after the close of the period in which the net rentals have accrued. Revenue items for Business and Professions Building rentals in the investing agencies' budgets, therefore, are shown on a cash basis.

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE SPECIAL DEPOSIT FUND - BUSINESS AND PROFESSIONS BUILDING ACCOUNT				
Business and Professions Building rentals	\$ 72 133 20	\$182 784 00	\$182 780 00	\$182 780 00
Monthly parking lot rentals	1 394 00	3 408 00	3 408 00	3 408 00
Daily parking lot rentals	171 90	720 00	720 00	720 00
Totals, Revenues	\$ 73 699 10	\$186 912 00 73 699 10	\$186 908 00	\$186 908 00 186 908 00
TOTALS FOR BIENNIUM		\$260 611 10		\$373 816 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BUSINESS AND PROFESSIONS BUILDING - Continued

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STATEMENT OF UNBUDGETED SURPLUS

Special Deposit Fund - Business and Professions Building Account

Estimated unbudgeted surplus, July 1, 1941	\$ 3 205 10
Estimated revenue for biennium 1941-1943	<u>373 816 00</u>
Total	\$377 021 10
Less proposed expenditures for biennium 1941-1943:	
Support	\$192 726 00
Contributions to State Employees' Retirement Fund	556 00
Repayments to investing agencies - 93rd fiscal year	91 000 00
Repayments to investing agencies - 94th fiscal year	<u>86 000 00</u>
Total proposed expenditures	370 282 00
Estimated unbudgeted surplus, June 30, 1943	\$ 6 739 10

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF ACCOUNTANCY

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
ACCOUNTANCY FUND			
EXPENDITURES			
Support:			
Administration	\$ 14 768 59	\$ 16 591 00	\$ +1 822 41
Examination and Investigation	5 859 29	5 400 00	-459 29
Totals, Support	\$ 20 627 88	\$ 21 991 00	\$ +1 363 12
Contributions to State Employees' Retirement Fund	400 56	443 00	+42 44
TOTAL EXPENDITURES	\$ 21 028 44	\$ 22 434 00	\$ +1 405 56
REVENUES			
Licenses and Other Fees	\$ 28 619 10	\$ 27 430 00	\$ -1 189 10
Business and Professions Building Rental	1 022 00	2 387 00	+1 365 00
TOTAL REVENUES	\$ 29 641 10	\$ 29 817 00	\$ +175 90

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
2	2	2	2	Salaries and wages:	\$ 5 359 28	\$ 5 710 00	\$ 5 709 00	\$ 5 709 00
-	-	-	-	Positions now authorized	-	-	330 00	690 00
				1941-1943 Salary adjustments				
2	2	2	2	Totals, Salaries and Wages	\$ 5 359 28	\$ 5 710 00	\$ 6 039 00	\$ 6 399 00
				Materials and supplies	105 31	215 00	160 00	160 00
				Service and expense	4 493 29	4 553 00	4 564 00	4 569 00
				Equipment	-	192 00	50 00	50 00
				TOTALS	\$ 9 957 88	\$ 10 670 00 9 957 88	\$ 10 813 00	\$ 11 178 00 10 813 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$ 20 627 88		\$ 21 991 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Secretary	\$ 3 840 00	\$ 4 080 00	\$ 4 080 00	\$ 4 080 00
1	1	1	1	Intermediate Stenographer-Clerk	1 320 00	1 440 00	1 440 00	1 440 00
-	-	-	-	Temporary help	81 03	90 00	89 00	89 00
2	2	2	2	Totals, Positions Now Authorized	\$ 5 241 03	\$ 5 610 00	\$ 5 609 00	\$ 5 609 00
				1941-1943 Salary adjustments			330 00	690 00
2	2	2	2	Totals, Salaries and Wages	\$ 5 241 03	\$ 5 610 00	\$ 5 939 00	\$ 6 299 00
MATERIALS AND SUPPLIES								
				Office	\$ 21 25	\$ 35 00	\$ 35 00	\$ 35 00
				Printing	84 06	180 00	125 00	125 00
				Totals, Materials and Supplies	\$ 105 31	\$ 215 00	\$ 160 00	\$ 160 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF ACCOUNTANCY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 67 00	\$ 100 00	\$ 100 00	\$ 100 00
Telephone and telegraph				62 17	60 00	60 00	60 00
Postage				215 22	240 00	240 00	240 00
Rent				618 00	1 098 00	1 098 00	1 098 00
Pro rata departmental administration				352 00	352 00	352 00	352 00
Pro rata general fiscal administration				117 19	75 00	75 00	80 00
Pro rata Personnel Board's services				20 67	28 00	39 00	39 00
Totals, Service and Expense				\$ 1 452 25	\$ 1 953 00	\$ 1 964 00	\$ 1 969 00
EQUIPMENT							
Office				-	192 00	50 00	50 00
TOTALS, ADMINISTRATION				\$ 6 798 59	\$ 7 970 00 6 798 59	\$ 8 113 00	\$ 8 478 00 8 113 00
TOTALS FOR BIENNium					\$ 14 768 59		\$ 16 591 00
EXAMINATION AND LEGAL							
SALARIES AND WAGES							
-	-	-	-	\$ 118 25	\$ 100 00	\$ 100 00	\$ 100 00
Temporary help							
SERVICE AND EXPENSE							
Traveling				\$ 54 88	\$ 100 00	\$ 100 00	\$ 100 00
Examination				2 986 16	2 500 00	2 500 00	2 500 00
Totals, Service and Expense				\$ 3 041 04	\$ 2 600 00	\$ 2 600 00	\$ 2 600 00
TOTALS, EXAMINATION AND LEGAL				\$ 3 159 29	\$ 2 700 00 3 159 29	\$ 2 700 00	\$ 2 700 00 2 700 00
TOTALS FOR BIENNium					\$ 5 859 29		\$ 5 400 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE ACCOUNTANCY FUND				
Renewal licenses	\$ 6 005 00	\$ 6 250 00	\$ 6 100 00	\$ 6 100 00
Reciprocity certificates	575 00	650 00	600 00	600 00
Examination fees	7 600 00	7 500 00	7 000 00	7 000 00
Pro rata Business and Professions building rental		1 022 00	1 220 00	1 167 00
Miscellaneous	24 10	15 00	15 00	15 00
Totals, Revenues	\$ 14 204 10	\$ 15 437 00 14 204 10	\$ 14 935 00	\$ 14 882 00 14 935 00
TOTALS FOR BIENNium		\$ 29 641 10		\$ 29 817 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF ACCOUNTANCY - Continued

STATEMENT OF UNBUDGETED SURPLUS

Accountancy Fund

Estimated unbudgeted surplus, July 1, 1941		\$ 18 710 49
Estimated revenue for biennium 1941-1943		<u>29 817 00</u>
Total		\$ 48 527 49
Less proposed expenditures for biennium 1941-1943:		
Support	\$ 21 991 00	
Contributions to State Employees' Retirement Fund	<u>443 00</u>	
Total proposed expenditures		<u>22 434 00</u>
Estimated unbudgeted surplus, June 30, 1943		\$ 26 093 49

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF ARCHITECTURAL EXAMINERS, NORTHERN DISTRICT

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BOARD OF ARCHITECTURAL EXAMINERS, NORTHERN DISTRICT FUND			
EXPENDITURES			
Support:			
Administration	\$ 6 427 69	\$ 6 716 00	\$ +288 31
Examination	1 497 00	1 700 00	+203 00
Investigation and Legal	2 810 45	-	-2 810 45
Totals, Support	\$ 10 735 14	\$ 8 416 00	\$ -2 319 14
Contributions to State Employees' Retirement Fund	155 01	87 00	-68 01
TOTAL EXPENDITURES	\$ 10 890 15	\$ 8 503 00	\$ -2 387 15
REVENUES			
Licenses and Other Fees	\$ 12 411 00	\$ 12 800 00	\$ 389 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
2	1	1	1	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 3 892 30	\$ 2 109 00	\$ 1 880 00
				1941-1943 Salary adjustments	-	45 00	105 00
2	1	1	1	Totals, Salaries and Wages	\$ 3 892 30	\$ 1 925 00	\$ 1 985 00
				Materials and supplies	220 84	190 00	215 00
				Service and expense	2 236 79	2 028 00	2 028 00
				Equipment	6 21	20 00	10 00
				TOTALS	\$ 6 356 14	\$ 4 379 00	\$ 4 238 00
					6 356 14	4 178 00	4 178 00
				TOTALS FOR BIENNium FOR SUPPORT	\$ 10 735 14		\$ 8 416 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

1	-	-	-	SALARIES AND WAGES			
-	1	1	1	Senior Information Clerk	\$ 1 160 00	\$ 58 00	\$ -
-	-	-	-	Junior Stenographer-Clerk	-	990 00	1 080 00
				Temporary help	-	77 00	50 00
1	1	1	1	Totals, Positions Now Authorized	\$ 1 160 00	\$ 1 125 00	\$ 1 130 00
				1941-1943 Salary adjustments		45 00	105 00
1	1	1	1	Totals, Salaries and Wages	\$ 1 160 00	\$ 1 125 00	\$ 1 235 00
				MATERIALS AND SUPPLIES			
				Office	\$ 30 36	\$ 40 00	\$ 40 00
				Printing	190 48	150 00	175 00
				Totals, Materials and Supplies	\$ 220 84	\$ 190 00	\$ 215 00

PROFESSIONAL AND VOCATIONAL STANDARDS

Department of Professional and Vocational Standards
BOARD OF ARCHITECTURAL EXAMINERS, NORTHERN DISTRICT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 64 82	\$ 110 00	\$ 75 00	\$ 75 00
Traveling					509 33	550 00	550 00	550 00
Telephone and telegraph					401 31	400 00	400 00	400 00
Postage					66 63	100 00	100 00	100 00
Rent					419 28	420 00	420 00	420 00
Pro rata departmental administration					168 00	168 00	168 00	168 00
Pro rata general fiscal administration					38 47	35 00	35 00	35 00
Pro rata Attorney General's services					-	100 00	100 00	100 00
Pro rata Personnel Board's services					15 30	12 00	15 00	15 00
Liability insurance premiums					12 50	15 00	15 00	15 00
Registration dues					50 00	50 00	50 00	50 00
Totals, Service and Expense					\$ 1 745 64	\$ 1 960 00	\$ 1 928 00	\$ 1 928 00
EQUIPMENT								
Office					\$ 6 21	\$ 20 00	\$ 10 00	\$ 10 00
TOTALS, ADMINISTRATION					\$ 3 132 69	\$ 3 295 00 3 132 69	\$ 3 328 00	\$ 3 388 00 3 328 00
TOTALS FOR BIENNIUM						\$ 6 427 69		\$ 6 716 00
EXAMINATION								
SALARIES AND WAGES								
-	-	-	-	Temporary help	\$ 572 30	\$ 775 00	\$ 750 00	\$ 750 00
SERVICE AND EXPENSE								
Examination					\$ 49 70	\$ 100 00	\$ 100 00	\$ 100 00
TOTALS, EXAMINATION					\$ 622 00	\$ 875 00 622 00	\$ 850 00	\$ 850 00 850 00
TOTALS FOR BIENNIUM						\$ 1 497 00		\$ 1 700 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
1	-	-	-	Investigator	\$ 2 160 00	\$ 209 00	-	-
SERVICE AND EXPENSE								
Traveling					\$ 341 45	-	-	-
Pro rata Attorney General's services					100 00	-	-	-
Totals, Service and Expense					\$ 441 45	-	-	-
TOTALS, INVESTIGATION AND LEGAL					\$ 2 601 45	\$ 209 00 2 601 45		- -
TOTALS FOR BIENNIUM						\$ 2 810 45		-

Department of Professional and Vocational Standards
 BOARD OF ARCHITECTURAL EXAMINERS, NORTHERN DISTRICT - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BOARD OF ARCHITECTURAL EXAMINERS, NORTHERN DISTRICT FUND				
Renewal licenses	\$ 5 570 00	\$ 5 500 00	\$ 5 600 00	\$ 5 600 00
Application examinations	450 00	600 00	600 00	600 00
Provisional certificates	10 00	100 00	100 00	100 00
Temporary certificates	75 00	100 00	100 00	100 00
Sale of directory	1 00	5 00	-	-
Totals, Revenues	\$ 6 106 00	\$ 6 305 00 6 106 00	\$ 6 400 00	\$ 6 400 00 6 400 00
TOTALS FOR BIENNIUM		\$ 12 411 00		\$ 12 800 00

STATEMENT OF UNBUDGETED SURPLUS

Board of Architectural Examiners, Northern District Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 3 257 16
Estimated revenue for biennium 1941-1943	12 800 00
Total	\$ 16 057 16
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 8 416 00
Contributions to State Employees' Retirement Fund	87 00
Total proposed expenditures	8 503 00
Estimated unbudgeted surplus, June 30, 1943	\$ 7 554 16

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF ARCHITECTURAL EXAMINERS, SOUTHERN DISTRICT

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BOARD OF ARCHITECTURAL EXAMINERS, SOUTHERN DISTRICT FUND			
EXPENDITURES			
Support:			
Administration	\$ 8 566 45	\$ 8 762 00	\$ +195 55
Examination	1 370 45	1 360 00	-10 45
Investigation and Legal	5 588 92	5 835 00	+246 08
Totals, Support	\$ 15 525 82	\$ 15 957 00	\$ +431 18
Contributions to State Employees' Retirement Fund	274 23	309 00	+34 77
TOTAL EXPENDITURES	\$ 15 800 05	\$ 16 266 00	\$ +465 95
REVENUES			
Licenses and Other Fees	\$ 17 375 00	\$ 17 500 00	\$ +125 00
Business and Professions Building Rental	384 00	896 00	+512 00
TOTAL REVENUES	\$ 17 759 00	\$ 18 396 00	\$ +637 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
2	2	2	2	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 4 868 75	\$ 4 560 00	\$ 4 560 00
				1941-1943 Salary adjustments	-	45 00	150 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 868 75	\$ 4 605 00	\$ 4 710 00
				Materials and supplies	268 00	280 00	280 00
				Service and expense	2 514 82	3 001 00	3 016 00
				Equipment	8 25	25 00	25 00
				TOTALS	\$ 7 659 82	\$ 7 926 00	\$ 8 031 00
						7 926 82	7 926 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$ 15 525 82		\$ 15 957 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

1	1	1	1	SALARIES AND WAGES			
				Senior Stenographer-Clerk	\$ 2 160 00	\$ 1 860 00	\$ 1 860 00
				MATERIALS AND SUPPLIES			
				Office	\$ 21 19	\$ 30 00	\$ 30 00
				Printing	246 81	250 00	250 00
				Totals, Materials and Supplies	\$ 268 00	\$ 280 00	\$ 280 00

PROFESSIONAL AND VOCATIONAL STANDARDS

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Department of Professional and Vocational Standards
BOARD OF ARCHITECTURAL EXAMINERS, SOUTHERN DISTRICT - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 31 16	\$ 20 00	\$ 30 00	\$ 30 00
Traveling				205 35	550 00	550 00	550 00
Telephone and telegraph				177 22	160 00	160 00	160 00
Postage				147 50	150 00	150 00	150 00
Rent				873 00	976 00	976 00	976 00
Pro rata departmental administration				200 00	200 00	200 00	200 00
Pro rata general fiscal administration				47 97	55 00	55 00	55 00
Pro rata Personnel Board's services				17 00	15 00	15 00	15 00
Liability Insurance Premiums				15 00	25 00	30 00	30 00
Registration dues				50 00	50 00	50 00	50 00
Totals, Service and Expense				\$ 1 764 20	\$ 2 201 00	\$ 2 216 00	\$ 2 216 00
EQUIPMENT							
Office				\$ 8 25	\$ 25 00	\$ 25 00	\$ 25 00
TOTALS, ADMINISTRATION				\$ 4 200 45	\$ 4 366 00 4 200 45	\$ 4 381 00	\$ 4 381 00 4 381 00
TOTALS FOR BIENNium					\$ 8 566 45		\$ 8 762 00
EXAMINATION							
SALARIES AND WAGES							
-	-	-	-	\$ 608 75	\$ 600 00	\$ 600 00	\$ 600 00
Temporary help							
SERVICE AND EXPENSE							
Examination expense				\$ 81 70	\$ 80 00	\$ 80 00	\$ 80 00
TOTALS, EXAMINATION				\$ 690 45	\$ 680 00 690 45	\$ 680 00	\$ 680 00 680 00
TOTALS FOR BIENNium					\$ 1 370 45		\$ 1 360 00
INVESTIGATION AND LEGAL							
SALARIES AND WAGES							
1	1	1	1	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
Architectural Investigator							
1941-1943 Salary adjustments						45 00	150 00
1	1	1	1	\$ 2 100 00	\$ 2 100 00	\$ 2 145 00	\$ 2 250 00
Totals, Salaries and Wages							
SERVICE AND EXPENSE							
Traveling				\$ 568 92	\$ 620 00	\$ 620 00	\$ 620 00
Pro rata Attorney General's services				100 00	100 00	100 00	100 00
Totals, Service and Expense				\$ 668 92	\$ 720 00	\$ 720 00	\$ 720 00
TOTALS, INVESTIGATION AND LEGAL				\$ 2 768 92	\$ 2 820 00 2 768 92	\$ 2 865 00	\$ 2 970 00 2 865 00
TOTALS FOR BIENNium					\$ 5 588 92		\$ 5 835 00

PROFESSIONAL AND VOCATIONAL STANDARDS

Department of Professional and Vocational Standards
BOARD OF ARCHITECTURAL EXAMINERS, SOUTHERN DISTRICT - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BOARD OF ARCHITECTURAL EXAMINERS, SOUTHERN DISTRICT FUND				
Renewal licenses	\$ 7 160 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
Application examinations	1 200 00	1 250 00	1 250 00	1 250 00
Provisional certificates	140 00	150 00	150 00	150 00
Temporary certificates	125 00	150 00	150 00	150 00
Pro rata Business and Professions building rental	-	384 00	458 00	438 00
Totals, Revenue	\$ 8 625 00	\$ 9 134 00 8 625 00	\$ 9 208 00	\$ 9 188 00 9 208 00
TOTALS FOR BIENNIUM		\$ 17 759 00		\$ 18 396 00

STATEMENT OF UNBUDGETED SURPLUS

Board of Architectural Examiners, Southern District Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 9 645 79
Estimated revenue for biennium 1941-1943	18 396 00
Total	\$ 28 041 79
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 15 957 00
Contributions to State Employees' Retirement Fund	309 00
Total proposed expenditures	16 266 00
Estimated unbudgeted surplus, June 30, 1943	\$ 11 775 79

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF BARBER EXAMINERS

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BARBER EXAMINERS' FUND			
EXPENDITURES			
Support:			
Administration	\$ 39 168 83	\$ 32 908 00	\$ -6 260 83
Examination	11 982 95	12 200 00	+217 05
Investigation and Legal	58 159 19	64 556 00	+6 396 81
Totals, Support	\$109 310 97	\$109 664 00	\$ +353 03
Contributions to State Employees' Retirement Fund	2 070 82	2 015 00	-55 82
TOTAL EXPENDITURES	\$111 381 79	\$111 679 00	\$ +297 21
REVENUES			
Licenses and Other Fees	\$106 237 06	\$107 210 00	\$ +972 94
Business and Professions Building Rental	1 789 00	4 177 00	+2 388 00
TOTAL REVENUES	\$108 026 06	\$111 387 00	\$ +3 360 94

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
14	15	14	14	Salaries and wages:				
14	15	14	14	Positions now authorized	\$ 35 028 19	\$ 36 420 00	\$ 33 660 00	\$ 33 660 00
-	-	-	-	1941-1943 Salary adjustments	-	-	300 00	660 00
14	15	14	14	Totals, Salaries and Wages	\$ 35 028 19	\$ 36 420 00	\$ 33 960 00	\$ 34 320 00
				Materials and supplies	2 407 44	2 700 00	2 700 00	2 700 00
				Service and expense	15 379 91	17 137 00	16 657 00	16 657 00
				Equipment	78 43	160 00	710 00	1 960 00
				TOTALS	\$ 52 893 97	\$ 56 417 00	\$ 54 027 00	\$ 55 637 00
						52 893 97		54 027 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$109 310 97		\$109 664 00
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	-	-	Secretary	\$ 3 840 00	\$ 3 840 00	-	-
1	1	1	1	Assistant Secretary	2 760 00	2 760 00	\$ 2 760 00	\$ 2 760 00
2	2	2	2	Intermediate Stenographer-Clerk	2 910 00	3 150 00	3 240 00	3 240 00
1	1	1	1	Intermediate Typist-Clerk	1 408 00	1 530 00	1 560 00	1 560 00
-	-	-	-	Temporary help	290 19	300 00	300 00	300 00
5	5	4	4	Totals, Positions Now Authorized	\$ 11 208 19	\$ 11 580 00	\$ 7 860 00	\$ 7 860 00
				1941-1943 Salary adjustments			240 00	480 00
5	5	4	4	Totals, Salaries and Wages	\$ 11 208 19	\$ 11 580 00	\$ 8 100 00	\$ 8 340 00
MATERIALS AND SUPPLIES								
				Office	\$ 204 41	\$ 200 00	\$ 200 00	\$ 200 00
				Printing	796 69	1 200 00	1 200 00	1 200 00
				Totals, Materials and Supplies	\$ 1 001 10	\$ 1 400 00	\$ 1 400 00	\$ 1 400 00

PROFESSIONAL AND VOCATIONAL STANDARDS

Department of Professional and Vocational Standards
BOARD OF BARBER EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 100 00	\$ 100 00	\$ 100 00	\$ 100 00
				608 50	800 00	300 00	300 00
				189 96	135 00	150 00	150 00
				1 601 86	1 600 00	1 600 00	1 600 00
				865 35	1 344 00	1 344 00	1 344 00
				2 700 00	2 700 00	2 700 00	2 700 00
				340 77	400 00	400 00	400 00
				189 54	140 00	140 00	140 00
				15 00	15 00	15 00	15 00
				\$ 6 610 98	\$ 7 234 00	\$ 6 749 00	\$ 6 749 00
EQUIPMENT							
				\$ 14 56	\$ 120 00	\$ 60 00	\$ 110 00
TOTALS, ADMINISTRATION				\$ 18 834 83	\$ 20 334 00 18 834 83	\$ 16 309 00	\$ 16 599 00 16 309 00
TOTALS FOR BIENNIUM					\$ 39 168 83		\$ 32 908 00
EXAMINATION							
x	x	x	x	SALARIES AND WAGES			
				Board Member (3) (one-third salary)			
				\$ 3 600 00	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
SERVICE AND EXPENSE							
				\$ 1 162 95	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
				1 120 00	1 200 00	1 200 00	1 200 00
				\$ 2 282 95	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
TOTALS, EXAMINATION				\$ 5 882 95	\$ 6 100 00 5 882 95	\$ 6 100 00	\$ 6 100 00 6 100 00
TOTALS FOR BIENNIUM					\$ 11 982 95		\$ 12 200 00
INVESTIGATION AND LEGAL							
SALARIES AND WAGES							
3	3	3	3	Board Member (two-thirds salary)			
1	1	1	1	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
5	6	6	6	1 620 00	1 740 00	1 800 00	1 800 00
				11 400 00	12 300 00	13 200 00	13 200 00
9	10	10	10	\$ 20 220 00	\$ 21 240 00	\$ 22 200 00	\$ 22 200 00
1941-1943 Salary adjustments						60 00	180 00
9	10	10	10	\$ 20 220 00	\$ 21 240 00	\$ 22 260 00	\$ 22 380 00
MATERIALS AND SUPPLIES							
				\$ 15 16	\$ 25 00	\$ 25 00	\$ 25 00
				1 391 18	1 275 00	1 275 00	1 275 00
				\$ 1 406 34	\$ 1 300 00	\$ 1 300 00	\$ 1 300 00
SERVICE AND EXPENSE							
				\$ 21 35	\$ 30 00	\$ 30 00	\$ 30 00
				4 349 06	5 200 00	5 200 00	5 200 00
				104 16	75 00	80 00	80 00
				813 23	1 000 00	1 000 00	1 000 00
				626 40	498 00	498 00	498 00
				300 00	300 00	300 00	300 00
				268 53	300 00	300 00	300 00
				3 25	-	-	-
				\$ 6 485 98	\$ 7 403 00	\$ 7 408 00	\$ 7 408 00

x Salary divided between two or more functions and position listed under function paying largest part.

PROFESSIONAL AND VOCATIONAL STANDARDS

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Department of Professional and Vocational Standards BOARD OF BARBER EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INVESTIGATION AND LEGAL - Continued								
EQUIPMENT								
Office					\$ 63 87	\$ 40 00	\$ 50 00	\$ 50 00
Automobile					-	-	600 00	1 800 00
Totals, Equipment					\$ 63 87	\$ 40 00	\$ 650 00	\$ 1 850 00
TOTALS, INVESTIGATION AND LEGAL					\$ 28 176 19	\$ 29 983 00 28 176 19	\$ 31 618 00	\$ 32 938 00 31 618 00
TOTALS FOR BIENNIIUM						\$ 58 159 19		\$ 64 556 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BARBER EXAMINERS' FUND				
Educational tests	\$ 804 00	\$ 1 250 00	\$ 1 050 00	\$ 1 050 00
Journeyman examination	5 420 00	6 000 00	6 000 00	6 000 00
Apprentice examination	2 445 00	2 500 00	2 500 00	2 500 00
Barber renewals	30 458 00	30 600 00	30 600 00	30 600 00
Barber restoration penalties	1 233 00	1 400 00	1 300 00	1 300 00
Apprentice renewals	1 767 00	1 800 00	1 800 00	1 800 00
Apprentice restoration penalties	136 50	150 00	100 00	100 00
New and duplicate certificates	918 00	950 00	950 00	950 00
Barber shop permits	9 103 00	9 300 00	9 300 00	9 300 00
Miscellaneous	56	2 00	5 00	5 00
Pro rata Business and Professions Building rental	-	1 789 00	2 135 00	2 042 00
Totals, Revenues	\$ 52 285 06	\$ 55 741 00 52 285 06	\$ 55 740 00	\$ 55 647 00 55 740 00
TOTALS FOR BIENNIIUM		\$108 026 06		\$111 387 00

STATEMENT OF UNBUDGETED SURPLUS

Barber Examiners' Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 10 732 55
Estimated revenue for biennium 1941-1943	111 387 00
Total	\$122 119 55
Less proposed expenditures for biennium 1941-1943:	
Support	\$109 664 00
Contributions to State Employees' Retirement Fund	2 015 00
Total proposed expenditures	111 679 00
Estimated unbudgeted surplus, June 30, 1943	\$ 10 440 55

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF REGISTRATION FOR CIVIL ENGINEERS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
<u>CIVIL ENGINEERS' FUND</u>			
EXPENDITURES			
Support:			
Administration	\$ 40 219 66	\$ 40 702 00	\$ +482 34
Examination	281 19	280 00	-1 19
Investigation and Legal	22 307 13	19 350 00	-2 957 13
Totals, Support	\$ 62 807 98	\$ 60 332 00	\$ -2 475 98
Contributions to State Employees' Retirement Fund	1 007 08	935 00	-72 08
TOTAL EXPENDITURES	\$ 63 815 06	\$ 61 267 00	\$ -2 548 06
REVENUES			
Licenses and Other Fees	\$ 57 173 02	\$ 57 760 00	+586 98
Business and Professions Building Rentals	2 045 00	4 775 00	+2 730 00
TOTAL REVENUES	\$ 59 218 02	\$ 62 535 00	\$ +3 316 98

EXPENDITURES FOR SUPPORT

RECAPITULATION BY OBJECT

9	9	9	9	Salaries and wages:				
-	-	-	-	Positions now authorized	\$ 18 874 31	\$ 20 650 00	\$ 17 920 00	\$ 17 920 00
				1941-1943 Salary adjustment	-	-	510 00	810 00
9	9	9	9	Totals, Salaries and Wages	\$ 18 874 31	\$ 20 650 00	\$ 18 430 00	\$ 18 730 00
				Materials and supplies	2 095 92	1 832 00	1 835 00	1 835 00
				Service and expense	9 144 75	10 061 00	9 661 00	9 661 00
				Equipment		150 00	135 00	45 00
				TOTALS	\$ 30 114 98	\$ 32 693 00	\$ 30 061 00	\$ 30 271 00
						30 114 98		30 061 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 62 807 98		\$ 60 332 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

3	3	3	3	SALARIES AND WAGES				
1	1	1	1	Board Member	\$ 5 568 75	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Secretary	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Intermediate Stenographer-Clerk	1 680 00	1 800 00	900 00	900 00
1	1	1	1	Intermediate Typist-Clerk	1 180 64	1 290 00	1 320 00	1 320 00
6	6	6	6	Totals, Positions Now Authorized	\$ 12 509 39	\$ 13 410 00	\$ 12 540 00	\$ 12 540 00
				1941-1943 Salary adjustments			330 00	450 00
6	6	6	6	Totals, Salaries and Wages	\$ 12 509 39	\$ 13 410 00	\$ 12 870 00	\$ 12 990 00
				MATERIALS AND SUPPLIES				
				Office	\$ 62 64	\$ 72 00	\$ 75 00	\$ 75 00
				Printing	1 973 07	1 700 00	1 700 00	1 700 00
				Totals, Materials and Supplies	\$ 2 035 71	\$ 1 772 00	\$ 1 775 00	\$ 1 775 00

PROFESSIONAL AND VOCATIONAL STANDARDS

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Department of Professional and Vocational Standards
BOARD OF REGISTRATION FOR CIVIL ENGINEERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 11 47	\$ 65 00	\$ 75 00	\$ 75 00
Traveling					866 53	1 000 00	1 000 00	1 000 00
Telephone and telegraph					79 34	100 00	100 00	100 00
Postage					756 60	700 00	750 00	750 00
Freight, cartage and express					84 21	40 00	40 00	40 00
Rent					991 86	1 812 00	1 716 00	1 716 00
Pro rata departmental administration					1 400 00	1 400 00	1 400 00	1 400 00
Pro rata general fiscal administration					227 55	235 00	240 00	240 00
Pro rata Personnel Board's services					75 00	80 00	80 00	80 00
Liability insurance premiums					68 00	75 00	75 00	75 00
Registration dues					150 00	150 00	150 00	150 00
Totals, Service and Expense					\$ 4 710 56	\$ 5 657 00	\$ 5 626 00	\$ 5 626 00
EQUIPMENT								
Office					-	\$ 125 00	\$ 20 00	\$ 20 00
TOTALS, ADMINISTRATION					\$ 19 255 66	\$ 20 964 00 19 255 66	\$ 20 291 00	\$ 20 411 00 20 291 00
TOTALS FOR BIENNIIUM						\$ 40 219 66		\$ 40 702 00
EXAMINATION								
-	-	-	-	SALARIES AND WAGES				
Temporary help				\$ 95 00	\$ 100 00	\$ 100 00	\$ 100 00	
SERVICE AND EXPENSE								
Examination expense				\$ 46 19	\$ 40 00	\$ 40 00	\$ 40 00	
TOTALS, EXAMINATION				\$ 141 19	\$ 140 00 141 19	\$ 140 00	\$ 140 00 140 00	
TOTALS FOR BIENNIIUM					\$ 281 19		\$ 280 00	
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
1	1	1	1	Investigator and Assistant Secretary	\$ 3 300 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
1	1	1	1	Inspector	1 277 42	1 860 00	-	-
1	1	1	1	Intermediate Stenographer-Clerk	1 680 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Temporary help	12 50	-	-	-
3	3	3	3	Totals, Positions Now Authorized	\$ 6 269 92	\$ 7 140 00	\$ 5 280 00	\$ 5 280 00
1941-1943 Salary adjustments						180 00	360 00	
3	3	3	3	Totals, Salaries and Wages	\$ 6 269 92	\$ 7 140 00	\$ 5 460 00	\$ 5 640 00
MATERIALS AND SUPPLIES								
Office				\$ 60 21	\$ 60 00	\$ 60 00	\$ 60 00	
SERVICE AND EXPENSE								
Office				\$ 14 90	\$ 20 00	\$ 20 00	\$ 20 00	
Traveling				2 463 78	2 319 00	2 000 00	2 000 00	
Telephone and telegraph				191 24	220 00	220 00	220 00	
Postage				22 00	30 00	30 00	30 00	
Freight, cartage and express				2 03	10 00	5 00	5 00	
Rent				1 366 20	1 315 00	1 320 00	1 320 00	
Pro rata Attorney General's services				300 00	300 00	300 00	300 00	
Legal hearings and evidence				27 85	150 00	100 00	100 00	
Totals, Service and Expense				\$ 4 388 00	\$ 4 364 00	\$ 3 995 00	\$ 3 995 00	
EQUIPMENT								
Office				-	\$ 25 00	\$ 115 00	\$ 25 00	
TOTALS, INVESTIGATION AND LEGAL				\$ 10 718 13	\$ 11 589 00 10 718 13	\$ 9 630 00	\$ 9 720 00 9 630 00	
TOTALS FOR BIENNIIUM					\$ 22 307 13		\$ 19 350 00	

PROFESSIONAL AND VOCATIONAL STANDARDS

Department of Professional and Vocational Standards
BOARD OF REGISTRATION FOR CIVIL ENGINEERS - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CIVIL ENGINEERS' FUND				
Civil Engineers:				
Renewal licenses	\$ 20 810 00	\$ 20 900 00	\$ 21 000 00	\$ 21 000 00
Restoration penalties	2 035 00	2 100 00	2 000 00	2 000 00
Examination fees	2 340 00	2 400 00	2 500 00	2 500 00
Certificate fees	710 00	740 00	750 00	750 00
Reciprocity and temporary licenses	70 00	90 00	100 00	100 00
Structural engineer examination fees	310 00	350 00	300 00	300 00
Land Surveyors:				
Renewal licenses	1 310 00	1 400 00	1 400 00	1 400 00
Restoration penalties	158 00	160 00	160 00	160 00
Examination fees	435 00	450 00	450 00	450 00
Certificate fees	120 00	150 00	150 00	150 00
Miscellaneous	65 02	70 00	70 00	70 00
Pro rata Business and Professions Building rental	-	2 045 00	2 440 00	2 335 00
Totals, Revenue	\$ 28 363 02	\$ 30 855 00 28 363 02	\$ 31 320 00	\$ 31 215 00 31 320 00
TOTALS FOR BIENNIUM		\$ 59 218 02		\$ 62 535 00

STATEMENT OF UNBUDGETED SURPLUS

Civil Engineers' Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 225 52
Estimated revenue for biennium 1941-1943	62 535 00
Total	\$ 62 760 52
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 60 332 00
Contributions to State Employees' Retirement Fund	935 00
Total proposed expenditures	61 267 00
Estimated unbudgeted surplus, June 30, 1943	\$ 1 493 52

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
CONTRACTORS' LICENSE BOARD

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
CONTRACTORS' LICENSE FUND			
EXPENDITURES			
Support:			
Administration	\$132 512 72	\$136 322 00	\$ +3 809 28
Investigation and Legal	301 073 43	338 614 00	+37 540 57
Totals, Support	\$433 586 15	\$474 936 00	\$+41 349 85
Contributions to State Employees' Retirement Fund	9 271 34	10 510 00	+1 238 66
TOTAL EXPENDITURES	\$442 857 49	\$485 446 00	\$+42 588 51
REVENUES			
Licenses and Other Fees	\$490 563 18	\$479 400 00	\$-11 163 18
Business and Professions Building Rental	17 582 00	41 062 00	+23 480 00
TOTAL REVENUES	\$508 145 18	\$520 462 00	\$+12 316 82

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
56	62	62	62	Salaries and wages:			
-	-	-	-	Positions now authorized	\$123 957 65	\$137 104 00	\$141 740 00
				1941-1943 Salary adjustments	-	3 015 00	6 915 00
56	62	62	62	Totals, Salaries and Wages	\$123 957 65	\$144 755 00	\$148 655 00
				Materials and supplies	13 608 78	18 100 00	18 000 00
				Service and expense	57 451 84	70 648 00	69 848 00
				Equipment	2 690 88	10 025 00	2 410 00
				TOTALS	\$197 709 15	\$234 913 00	\$240 023 00
						197 709 15	234 913 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$433 586 15	\$474 936 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Registrar of Contractors	\$ 4 800 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	Assistant Registrar of Contractors	4 560 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Supervising Clerk, Grade 2	2 760 00	2 940 00	2 940 00	2 940 00
3	2	2	2	Intermediate Stenographer-Clerk	4 980 00	3 720 00	3 480 00	3 480 00
3	3	3	3	Intermediate Typist-Clerk	4 110 00	4 470 00	4 560 00	4 560 00
-	1	1	1	Senior Stenographer-Clerk	-	1 600 00	1 920 00	1 920 00
2	1	1	1	Junior Typist-Clerk	2 400 00	1 860 00	1 260 00	1 260 00
1	1	1	1	Senior File Clerk	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Intermediate Office Appliance Operator	1 320 00	1 440 00	1 440 00	1 440 00
-	1	1	1	Graphotype Operator	-	640 00	960 00	960 00
-	-	-	-	Temporary help	1 386 44	1 500 00	1 400 00	1 400 00
13	13	13	13	Totals, Positions Now Authorized	\$ 28 116 44	\$ 29 690 00	\$ 29 480 00	\$ 29 480 00
				1941-1943 Salary adjustments			870 00	1 560 00
13	13	13	13	Totals, Salaries and Wages	\$ 28 116 44	\$ 29 690 00	\$ 30 350 00	\$ 31 040 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
CONTRACTORS' LICENSE BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
				\$ 1 277 34	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				6 701 09	10 000 00	9 000 00	9 000 00
				872 55	1 000 00	900 00	900 00
				<u>\$ 8 850 98</u>	<u>\$ 12 200 00</u>	<u>\$ 11 100 00</u>	<u>\$ 11 100 00</u>
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 351 37	\$ 250 00	\$ 250 00	\$ 250 00
				3 588 95	3 400 00	3 400 00	3 400 00
				826 05	900 00	900 00	900 00
				3 867 04	6 000 00	5 500 00	5 500 00
				704 03	600 00	100 00	100 00
				527 23	200 00	200 00	200 00
				2 753 98	4 476 00	4 476 00	4 476 00
				8 660 00	8 660 00	8 660 00	8 660 00
				1 664 11	1 700 00	1 700 00	1 750 00
				597 16	600 00	750 00	800 00
				24 00	-	-	-
				<u>\$ 23 563 92</u>	<u>\$ 26 786 00</u>	<u>\$ 25 936 00</u>	<u>\$ 26 036 00</u>
Totals, Service and Expense							
EQUIPMENT							
				\$ 680 38	\$ 825 00	\$ 380 00	\$ 380 00
				-	1 800 00	-	-
				<u>\$ 680 38</u>	<u>\$ 2 625 00</u>	<u>\$ 380 00</u>	<u>\$ 380 00</u>
Totals, Equipment							
TOTALS, ADMINISTRATION				<u>\$ 61 211 72</u>	<u>\$ 71 301 00</u> <u>61 211 72</u>	<u>\$ 67 766 00</u>	<u>\$ 68 556 00</u> <u>67 766 00</u>
TOTALS FOR BIENNIIUM					\$132 512 72		\$136 322 00
INVESTIGATION AND LEGAL							
SALARIES AND WAGES							
3	4	4	4	\$ 11 230 79	\$ 13 245 00	\$ 13 380 00	\$ 13 380 00
31	35	35	35	71 150 85	79 002 00	82 920 00	82 920 00
1	1	1	1	625 80	2 400 00	2 400 00	2 400 00
1	4	4	4	2 040 00	6 300 00	7 680 00	7 680 00
5	2	2	2	7 246 00	3 730 00	3 000 00	3 000 00
1	1	1	1	2 040 00	2 160 00	2 160 00	2 160 00
1	2	2	2	1 080 00	1 877 00	2 220 00	2 220 00
-	-	-	-	427 77	700 00	500 00	500 00
-	-	-	-	-	-2 000 00	-2 000 00	-2 000 00
43	49	49	49	<u>\$ 95 841 21</u>	<u>\$107 414 00</u>	<u>\$112 260 00</u>	<u>\$112 260 00</u>
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						2 145 00	5 355 00
43	49	49	49	<u>\$ 95 841 21</u>	<u>\$107 414 00</u>	<u>\$114 405 00</u>	<u>\$117 615 00</u>
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$ 393 05	\$ 400 00	\$ 400 00	\$ 400 00
				4 364 75	5 500 00	6 500 00	6 500 00
				<u>\$ 4 757 80</u>	<u>\$ 5 900 00</u>	<u>\$ 6 900 00</u>	<u>\$ 6 900 00</u>
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 734 06	\$ 400 00	\$ 400 00	\$ 400 00
				18 191 31	25 050 00	25 000 00	25 000 00
				2 031 76	2 500 00	2 500 00	2 500 00
				2 547 05	2 300 00	2 400 00	2 400 00
				1 749 03	2 200 00	2 000 00	2 000 00
				5 865 29	8 712 00	8 712 00	8 712 00
				2 000 00	2 000 00	2 000 00	2 000 00
				769 42	700 00	800 00	800 00
				<u>\$ 33 887 92</u>	<u>\$ 43 862 00</u>	<u>\$ 43 812 00</u>	<u>\$ 43 812 00</u>
Totals, Service and Expense							

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
CONTRACTORS' LICENSE BOARD - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INVESTIGATION AND LEGAL - Continued							
EQUIPMENT							
Office				\$ 183 48	\$ 400 00	\$ 230 00	\$ 140 00
Automobile				1 827 02	7 000 00	1 800 00	3 000 00
Totals, Equipment				\$ 2 010 50	\$ 7 400 00	\$ 2 030 00	\$ 3 140 00
TOTALS, INVESTIGATION AND LEGAL				\$136 497 43	\$164 576 00 136 497 43	\$167 147 00	\$171 467 00 167 147 00
TOTALS FOR BIENNIIUM					\$301 073 43		\$338 614 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CONTRACTORS' LICENSE FUND				
Renewal licenses	\$160 900 00	\$170 000 00	\$165 000 00	\$165 000 00
Delinquent penalties	12 990 00	13 500 00	13 000 00	13 000 00
Original and failed application fees	64 130 00	65 000 00	60 000 00	60 000 00
• Sale of register	1 268 76	1 400 00	1 200 00	1 200 00
Certified copies, handbooks and miscellaneous income	974 42	400 00	500 00	500 00
Pro rata Business and Professions building rentals	-	17 582 00	20 985 00	20 077 00
Totals, Revenues	\$240 263 18	\$267 882 00 240 263 18	\$260 685 00	\$259 777 00 260 685 00
TOTALS FOR BIENNIIUM		\$508 145 18		\$520 462 00

STATEMENT OF UNBUDGETED SURPLUS

Contractors' License Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 43 262 62
Estimated revenue for biennium 1941-1943	520 462 00
Total	\$563 724 62
Less proposed expenditures for biennium 1941-1943:	
Support	\$474 936 00
Contributions to State Employees' Retirement Fund	10 510 00
Total proposed expenditures	485 446 00
Estimated unbudgeted surplus, June 30, 1943	\$ 78 278 62

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF COSMETOLOGY

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BOARD OF COSMETOLOGY CONTINGENT FUND			
EXPENDITURES			
Support:			
Administration	\$ 87 227 44	\$ 89 834 00	\$ +2 606 56
Examination	13 400 53	14 000 00	+599 47
Investigation and Legal	87 577 03	92 850 00	+5 272 97
Totals, Support	\$188 205 00	\$196 684 00	\$ +8 479 00
Contributions to State Employees' Retirement Fund	3 192 14	3 761 00	+568 86
TOTAL EXPENDITURES	\$191 397 14	\$200 445 00	\$ +9 047 86
REVENUES			
Licenses and Other Fees	\$226 164 82	\$229 770 00	\$ +3 605 18
Business and Professions Building rental	12 009 00	28 048 00	+16 039 00
TOTAL REVENUES	\$238 173 82	\$257 818 00	\$ +19 644 18

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

21	23	24	24	Salaries and wages:	\$ 52 494 94	\$ 56 155 00	\$ 57 510 00	\$ 57 510 00
-	-	-	-	Positions now authorized	-	-	1 020 00	2 250 00
				1941-1943 Salary adjustments				
21	23	24	24	Totals, Salaries and Wages	\$ 52 494 94	\$ 56 155 00	\$ 58 530 00	\$ 59 760 00
				Materials and supplies	4 333 80	4 360 00	4 810 00	4 810 00
				Service and expense	32 540 85	32 517 00	33 942 00	33 942 00
				Equipment	113 41	5 690 00	730 00	160 00
				TOTALS	\$ 89 483 00	\$ 98 722 00	\$ 98 012 00	\$ 98 672 00
						89 483 00		98 012 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$188 205 00		\$196 684 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

-	-	-	-	Board Member (5) per diem	\$ 9 060 00	\$ 6 350 00	\$ 6 350 00	\$ 6 350 00
1	1	1	1	Secretary	3 300 00	3 480 00	3 480 00	3 480 00
3	2	2	2	Intermediate Stenographer-Clerk	3 780 00	3 000 00	3 000 00	3 000 00
2	2	2	2	Intermediate Typist-Clerk	3 180 00	3 360 00	3 360 00	3 360 00
1	2	2	2	Senior Clerk	2 040 00	3 960 00	3 960 00	3 960 00
1	-	-	-	Billing Machine Operator	851 93	-	-	-
-	1	1	1	Junior Typist-Clerk	-	640 00	960 00	960 00
-	-	-	-	Temporary help	1 213 68	1 600 00	800 00	800 00
8	8	8	8	Totals, Positions Now Authorized	\$ 23 425 61	\$ 22 390 00	\$ 21 910 00	\$ 21 910 00
				1941-1943 Salary adjustments			630 00	1 110 00
8	8	8	8	Totals, Salaries and Wages	\$ 23 425 61	\$ 22 390 00	\$ 22 540 00	\$ 23 020 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF COSMETOLOGY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 879 83	\$ 600 00	\$ 750 00	\$ 750 00
Printing					2 407 78	2 000 00	2 400 00	2 400 00
Totals, Materials and Supplies					\$ 3 287 61	\$ 2 600 00	\$ 3 150 00	\$ 3 150 00
SERVICE AND EXPENSE								
Office					\$ 75 00	\$ 150 00	\$ 75 00	\$ 75 00
Traveling					7 108 13	6 200 00	7 000 00	7 000 00
Telephone and telegraph					244 84	300 00	300 00	300 00
Postage					3 361 51	3 500 00	3 500 00	3 500 00
Freight, cartage and express					256 49	200 00	225 00	225 00
Rent					1 719 63	3 216 00	3 216 00	3 216 00
Pro rata departmental administration					3 516 00	3 516 00	3 516 00	3 516 00
Pro rata general fiscal administration					634 75	690 00	700 00	700 00
Pro rata Personnel Board's services					200 41	300 00	310 00	310 00
Totals, Service and Expense					\$ 17 116 76	\$ 18 072 00	\$ 18 842 00	\$ 18 842 00
EQUIPMENT								
Office					\$ 85 46	\$ 250 00	\$ 130 00	\$ 160 00
TOTALS, ADMINISTRATION					\$ 43 915 44	\$ 43 312 00 43 915 44	\$ 44 662 00	\$ 45 172 00 44 662 00
TOTALS FOR BIENNIUM						\$ 87 227 44		\$ 89 834 00
EXAMINATION								
SALARIES AND WAGES								
-	-	-	-	Temporary help	\$ 1 930 69	\$ 1 800 00	\$ 2 000 00	\$ 2 000 00
SERVICE AND EXPENSE								
Examination					\$ 5 169 84	\$ 4 500 00	\$ 5 000 00	\$ 5 000 00
TOTALS, EXAMINATION					\$ 7 100 53	\$ 6 300 00 7 100 53	\$ 7 000 00	\$ 7 000 00 7 000 00
TOTALS FOR BIENNIUM						\$ 13 400 53		\$ 14 000 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
1	1	1	1	Supervising Cosmetology Inspector	\$ 2 940 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
-	1	1	1	Inspector, Schools of Cosmetology	620 80	1 830 00	1 920 00	1 920 00
10	11	12	12	Cosmetology Inspector	20 400 90	23 985 00	25 560 00	25 560 00
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Stenographer-Clerk (two-thirds salary)	993 34	1 160 00	1 200 00	1 200 00
-	-	-	-	Temporary help	383 60	70 00	-	-
13	15	16	16	Totals, Positions Now Authorized	\$ 27 138 64	\$ 31 965 00	\$ 33 600 00	\$ 33 600 00
1941-1943 Salary adjustments							390 00	1 140 00
13	15	16	16	Totals, Salaries and Wages	\$ 27 138 64	\$ 31 965 00	\$ 33 990 00	\$ 34 740 00
MATERIALS AND SUPPLIES								
Office					\$ 63 67	\$ 60 00	\$ 60 00	\$ 60 00
Automobile					982 52	1 700 00	1 600 00	1 600 00
Totals, Materials and Supplies					\$ 1 046 19	\$ 1 760 00	\$ 1 660 00	\$ 1 660 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF COSMETOLOGY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS			ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40, 40-41	41-42	42-43				
INVESTIGATION AND LEGAL - Continued						
SERVICE AND EXPENSE						
Office			\$ 22 65	\$ 20 00	\$ 20 00	\$ 20 00
Traveling			7 130 46	6 460 00	6 900 00	6 900 00
Telephone and telegraph			211 95	160 00	225 00	225 00
Postage			242 63	175 00	225 00	225 00
Automobile			881 29	1 400 00	1 000 00	1 000 00
Rent			498 60	465 00	465 00	465 00
Pro rata Attorney General's services			1 000 00	1 000 00	1 000 00	1 000 00
Liability insurance premiums			260 17	240 00	240 00	240 00
Legal hearings and evidence			6 50	25 00	25 00	25 00
Totals, Service and Expense			\$ 10 254 25	\$ 9 945 00	\$ 10 100 00	\$ 10 100 00
EQUIPMENT						
Office			\$ 27 95	\$ 40 00	\$ -	\$ -
Automobile			-	5 400 00	600 00	-
Totals, Equipment			\$ 27 95	\$ 5 440 00	\$ 600 00	\$ -
TOTALS, INVESTIGATION AND LEGAL			\$ 38 467 03	\$ 49 110 00 38 467 03	\$ 46 350 00	\$ 46 500 00 46 350 00
TOTALS FOR BIENNIUM				\$ 87 577 03		\$ 92 850 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BOARD OF COSMETOLOGY CONTINGENT FUND				
School and establishment licenses, new	\$ 1 579 08	\$ 1 600 00	\$ 1 700 00	\$ 1 700 00
Renewal licenses	56 979 00	57 000 00	57 500 00	57 500 00
Penalties	4 347 00	4 500 00	4 500 00	4 500 00
Application examination	49 809 50	50 000 00	51 000 00	51 000 00
Duplicate licenses	151 00	160 00	160 00	160 00
Miscellaneous	19 24	20 00	25 00	25 00
Pro rata Business and Professions Building rental	-	12 009 00	14 334 00	13 714 00
Totals, Revenues	\$112 884 82	\$125 289 00 112 884 82	\$129 219 00	\$128 599 00 129 219 00
TOTALS FOR BIENNIUM		\$238 173 82		\$257 818 00

STATEMENT OF UNBUDGETED SURPLUS

Board of Cosmetology Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 78 585 16
Estimated revenue for biennium 1941-1943	257 818 00
Total	\$336 403 16
Less proposed expenditures for biennium 1941-1943:	
Support	\$196 824 00
Contributions to State Employees' Retirement Fund	3 761 00
Total proposed expenditures	200 585 00
Estimated unbudgeted surplus, June 30, 1943	\$135 818 16

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF DENTAL EXAMINERS

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
DENTISTRY FUND			
EXPENDITURES			
Support:			
Administration	\$ 37 408 71	\$ 36 624 00	\$ -784 71
Examination	919 75	940 00	+20 25
Legal	7 911 16	7 950 00	+38 84
Investigation	21 585 97	22 652 00	+1 066 03
Totals, Support	\$ 67 825 59	\$ 68 166 00	\$ +340 41
Contributions to State Employees' Retirement Fund	904 13	1 125 00	+220 87
TOTAL EXPENDITURES	\$ 68 729 72	\$ 69 291 00	\$ +561 28
REVENUES			
Licenses and Other Fees	\$ 66 712 27	\$ 66 750 00	\$ +37 73
Business and Professions Building Rental	1 022 00	2 387 00	+1 365 00
TOTAL REVENUES	\$ 67 734 27	\$ 69 137 00	\$ +1 402 73

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					

RECAPITULATION BY OBJECT

6	6	6	6	Salaries and Wages:	\$ 19 761 32	\$ 20 072 00	\$ 20 010 00	\$ 20 010 00
-	-	-	-	Positions now authorized	-	-	240 00	480 00
-	-	-	-	1941-1943 Salary adjustments	-	-	-	-
6	6	6	6	Totals, Salaries and Wages	\$ 19 761 32	\$ 20 072 00	\$ 20 250 00	\$ 20 490 00
				Materials and supplies	2 512 87	1 220 00	2 620 00	1 170 00
				Service and expense	11 688 20	11 623 00	12 073 00	11 563 00
				Equipment	88 20	860 00	-	-
				TOTALS	\$ 34 050 59	\$ 33 775 00	\$ 34 943 00	\$ 33 223 00
						34 050 59		34 943 00
				TOTALS FOR BIENNium FOR SUPPORT		\$ 67 825 59		\$ 68 166 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

-	-	-	-	SALARIES AND WAGES	\$ 4 620 00	\$ 4 450 00	\$ 4 450 00	\$ 4 450 00
1	1	1	1	Board Member (7) per diem	3 600 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Secretary	1 680 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Intermediate Stenographer-Clerk	60 32	65 00	-	-
-	-	-	-	Temporary help	-	-	-	-
2	2	2	2	Totals, Salaries and Wages	\$ 9 960 32	\$ 9 915 00	\$ 9 850 00	\$ 9 850 00
				MATERIALS AND SUPPLIES	\$ 124 04	\$ 320 00	\$ 150 00	\$ 300 00
				Office	2 133 59	615 00	2 200 00	600 00
				Printing	-	-	-	-
				Totals, Materials and Supplies	\$ 2 257 63	\$ 935 00	\$ 2 350 00	\$ 900 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF DENTAL EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 207 00	\$ 280 00	\$ 200 00	\$ 200 00
Traveling					1 993 20	2 100 00	2 100 00	2 100 00
Telephone and telegraph					533 77	500 00	550 00	550 00
Postage					1 139 11	650 00	1 150 00	650 00
Freight, cartage and express					42 29	50 00	50 00	50 00
Rent					1 021 56	1 022 00	1 022 00	1 022 00
Pro rata departmental administration					1 600 00	1 600 00	1 600 00	1 600 00
Pro rata general fiscal administration					212 38	235 00	245 00	235 00
Pro rata Personnel Board's services					85 00	95 00	95 00	95 00
Liability insurance premiums					72 62	80 00	80 00	80 00
Totals, Service and Expense					\$ 6 906 93	\$ 6 612 00	\$ 7 092 00	\$ 6 582 00
EQUIPMENT								
Office					\$ 11 83	\$ 810 00	-	-
TOTALS, ADMINISTRATION					\$ 19 136 71	\$ 18 272 00 19 136 71	\$ 19 292 00	\$ 17 332 00 19 292 00
TOTALS FOR BIENNIIUM						\$ 37 408 71		\$ 36 624 00
EXAMINATION								
SALARIES AND WAGES								
-	-	-	-	Temporary help	\$ 120 00	\$ 117 00	\$ 120 00	\$ 120 00
SERVICE AND EXPENSE								
Examination					\$ 332 75	\$ 350 00	\$ 350 00	\$ 350 00
TOTALS, EXAMINATION					\$ 452 75	\$ 467 00 452 75	\$ 470 00	\$ 470 00 470 00
TOTALS FOR BIENNIIUM						\$ 919 75		\$ 940 00
LEGAL								
SALARIES AND WAGES								
1	1	1	1	Attorney	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
-	-	-	-	Temporary help	75 00	100 00	100 00	100 00
1	1	1	1	Totals, Salaries and Wages	\$ 3 075 00	\$ 3 100 00	\$ 3 100 00	\$ 3 100 00
MATERIALS AND SUPPLIES								
Printing					\$ 182 78	\$ 225 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE								
Traveling					\$ 530 68	\$ 585 00	\$ 550 00	\$ 550 00
Legal hearings					97 70	115 00	125 00	125 00
Totals, Service and Expense					\$ 628 38	\$ 700 00	\$ 675 00	\$ 675 00
TOTALS, LEGAL					\$ 3 886 16	\$ 4 025 00 3 886 16	\$ 3 975 00	\$ 3 975 00 3 975 00
TOTALS FOR BIENNIIUM						\$ 7 911 16		\$ 7 950 00
INVESTIGATION								
SALARIES AND WAGES								
1	1	1	1	Senior Information Clerk	\$ 1 320 00	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
2	2	2	2	Inspector	4 560 00	4 800 00	4 800 00	4 800 00
-	-	-	-	Temporary help	726 00	700 00	700 00	700 00
3	3	3	3	Totals, Positions Now Authorized	\$ 6 606 00	\$ 6 940 00	\$ 6 940 00	\$ 6 940 00
1941-1943 Salary adjustments							240 00	480 00
3	3	3	3	Totals, Salaries and Wages	\$ 6 606 00	\$ 6 940 00	\$ 7 180 00	\$ 7 420 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF DENTAL EXAMINERS - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INVESTIGATION - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 72 46	\$ 60 00	\$ 70 00	\$ 70 00
SERVICE AND EXPENSE								
Office					\$ 32 89	\$ 60 00	\$ 40 00	\$ 40 00
Traveling					2 115 91	2 200 00	2 200 00	2 200 00
Telephone and telegraph					265 81	175 00	200 00	200 00
Postage					15 05	30 00	20 00	20 00
Rent					883 80	946 00	946 00	946 00
Legal hearings and evidence					467 32	500 00	500 00	500 00
Operators					39 36	50 00	50 00	50 00
Totals, Service and Expense					\$ 3 820 14	\$ 3 961 00	\$ 3 956 00	\$ 3 956 00
EQUIPMENT								
Office					\$ 76 37	\$ 50 00	-	-
TOTALS, INVESTIGATION					\$ 10 574 97	\$ 11 011 00 10 574 97	\$ 11 206 00	\$ 11 446 00 11 206 00
TOTALS FOR BIENNIIUM						\$ 21 585 97		\$ 22 652 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DENTISTRY FUND				
Renewal licenses	\$ 24 958 00	\$ 25 000 00	\$ 25 000 00	\$ 25 000 00
Restoration penalties	490 00	600 00	500 00	500 00
Examination fees	7 700 00	7 800 00	7 800 00	7 800 00
Change of name and duplicate licenses	55 00	60 00	50 00	50 00
Miscellaneous	24 27	25 00	25 00	25 00
Pro rata Business and Professions Building rental	-	1 022 00	1 220 00	1 167 00
Totals, Revenues	\$ 33 227 27	\$ 34 507 00 33 227 27	\$ 34 595 00	\$ 34 542 00 34 595 00
TOTALS FOR BIENNIIUM		\$ 67 734 27		\$ 69 137 00

STATEMENT OF UNBUDGETED SURPLUS

Dentistry Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 35 498 12
Estimated revenue for biennium 1941-1943	69 137 00
Total	\$104 635 12
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 68 166 00
Contributions to State Employees' Retirement Fund	1 125 00
Total proposed expenditures	69 291 00
Estimated unbudgeted surplus, June 30, 1943	\$ 35 344 12

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF FUNERAL DIRECTORS AND EMBALMERS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
FUNERAL DIRECTORS AND EMBALMERS FUND			
EXPENDITURES			
Support:			
Administration	\$ 16 331 40	\$ 16 362 00	\$ +30 60
Examination	442 57	300 00	-142 57
Investigation and Legal	28 486 48	27 890 00	-596 48
Totals, Support	\$ 45 260 45	\$ 44 552 00	\$ -708 45
Contributions to State Employees' Retirement Fund	632 10	755 00	+122 90
TOTAL EXPENDITURES	\$ 45 892 55	\$ 45 307 00	\$ -585 55
REVENUES			
Licenses and Other Fees	\$ 40 744 00	\$ 40 450 00	\$ -294 00
Business and Professions Building Rental	1 533 00	3 580 00	+2 047 00
TOTAL REVENUES	\$ 42 277 00	\$ 44 030 00	\$ +1 753 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

5	5	5	5	Salaries and wages:	\$ 12 933 11	\$ 12 520 00	\$ 12 650 00	\$ 12 650 00
-	-	-	-	Positions now authorized	-	-	90 00	330 00
				1941-1943 Salary adjustments				
5	5	5	5	Totals, Salaries and Wages	\$ 12 933 11	\$ 12 520 00	\$ 12 740 00	\$ 12 980 00
				Materials and supplies	1 787 73	1 005 00	1 800 00	1 000 00
				Service and expense	8 598 58	7 771 00	7 651 00	7 661 00
				Equipment	625 03	20 00	650 00	70 00
				TOTALS	\$ 23 944 45	\$ 21 316 00	\$ 22 841 00	\$ 21 711 00
						23 944 45		22 841 00
				TOTALS FOR BIENNium FOR SUPPORT		\$ 45 260 45		\$ 44 552 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

-	-	-	-	Board Member (4) per diem	\$ 820 00	\$ 600 00	\$ 800 00	\$ 800 00
1	1	1	1	Secretary	2 040 00	2 040 00	1 800 00	1 800 00
1	1	1	1	Intermediate Stenographer-Clerk	1 563 50	1 350 00	1 440 00	1 440 00
2	2	2	2	Totals, Positions Now Authorized	\$ 4 423 50	\$ 3 990 00	\$ 4 040 00	\$ 4 040 00
				1941-1943 Salary adjustments			30 00	150 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 423 50	\$ 3 990 00	\$ 4 070 00	\$ 4 190 00
				MATERIALS AND SUPPLIES				
				Office	\$ 25 40	\$ 20 00	\$ 25 00	\$ 25 00
				Printing	985 16	200 00	1 000 00	200 00
				Totals, Materials and Supplies	\$ 1 010 56	\$ 220 00	\$ 1 025 00	\$ 225 00

PROFESSIONAL AND VOCATIONAL STANDARDS

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Department of Professional and Vocational Standards BOARD OF FUNERAL DIRECTORS AND EMBALMERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Office					\$ 3 00	\$ 25 00	\$ 10 00	\$ 10 00
Traveling					1 710 25	1 600 00	1 600 00	1 600 00
Telephone and telegraph					52 21	80 00	80 00	80 00
Postage					185 21	200 00	200 00	200 00
Freight, cartage and express					24 41	10 00	10 00	10 00
Rent					357 78	492 00	492 00	492 00
Pro rata departmental administration					744 00	744 00	744 00	744 00
Pro rata general fiscal administration					129 78	150 00	140 00	150 00
Pro rata Personnel Board's services					40 97	60 00	60 00	60 00
Registration dues					25 00	25 00	25 00	25 00
Totals, Service and Expense					\$ 3 272 61	\$ 3 386 00	\$ 3 361 00	\$ 3 371 00
EQUIPMENT								
Office					\$ 8 73	\$ 20 00	\$ 50 00	\$ 70 00
TOTALS, ADMINISTRATION					\$ 8 715 40	\$ 7 616 00 8 715 40	\$ 8 506 00	\$ 7 856 00 8 506 00
TOTALS FOR BIENNIIUM						\$ 16 331 40		\$ 16 362 00
EXAMINATION								
SALARIES AND WAGES								
Temporary help					\$ 48 25	-	-	-
SERVICE AND EXPENSE								
Examination					\$ 94 32	\$ 300 00	\$ 150 00	\$ 150 00
TOTALS, EXAMINATION					\$ 142 57	\$ 300 00 142 57	\$ 150 00	\$ 150 00 150 00
TOTALS FOR BIENNIIUM						\$ 442 57		\$ 300 00
INVESTIGATION AND LEGAL								
SALARIES AND WAGES								
1	1	1	1	Field Representative	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
x	x	x	x	Intermediate Stenographer-Clerk (one-third salary)	540 00	580 00	600 00	600 00
1	1	1	1	Attorney (part time)	2 580 00	2 580 00	2 580 00	2 580 00
1	1	1	1	Inspector	1 880 86	2 100 00	2 160 00	2 160 00
-	-	-	-	Temporary help	340 50	150 00	150 00	150 00
3	3	3	3	Totals, Positions Now Authorized	\$ 8 461 36	\$ 8 530 00	\$ 8 610 00	\$ 8 610 00
1941-1943 Salary adjustments							60 00	180 00
3	3	3	3	Totals, Salaries and Wages	\$ 8 461 36	\$ 8 530 00	\$ 8 670 00	\$ 8 790 00
MATERIALS AND SUPPLIES								
Office					\$ 22 03	\$ 25 00	\$ 25 00	\$ 25 00
Automobile					755 14	760 00	750 00	750 00
Totals, Materials and Supplies					\$ 777 17	\$ 785 00	\$ 775 00	\$ 775 00

x Salary divided between two or more functions and position listed under function paying largest part.

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF FUNERAL DIRECTORS AND EMBALMERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INVESTIGATION AND LEGAL - Continued							
SERVICE AND EXPENSE							
Office				\$ 11 07	\$ 10 00	\$ 10 00	\$ 10 00
Traveling				2 621 29	2 500 00	2 500 00	2 500 00
Telephone and telegraph				204 43	160 00	190 00	190 00
Postage				105 50	75 00	100 00	100 00
Automobile				498 01	500 00	500 00	500 00
Rent				597 60	265 00	265 00	265 00
Liability insurance premiums				81 30	75 00	75 00	75 00
Legal hearings and evidence				1 112 45	500 00	500 00	500 00
Totals, Service and Expense				\$ 5 231 65	\$ 4 085 00	\$ 4 140 00	\$ 4 140 00
EQUIPMENT							
Office				\$ 30 37	-	\$ -	-
Automobile				585 93	-	600 00	-
Totals, Equipment				\$ 616 30	-	\$ 600 00	-
TOTALS, INVESTIGATION AND LEGAL				\$ 15 086 48	\$ 13 400 00 15 086 48	\$ 14 185 00	\$ 13 705 00 14 185 00
TOTALS FOR BIENNIUM					\$ 28 486 48		\$ 27 890 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE FUNERAL DIRECTORS AND EMBALMERS FUND				
Funeral directors renewal fees	\$ 9 285 00	\$ 9 300 00	\$ 9 300 00	\$ 9 300 00
Funeral directors original licenses	300 00	350 00	350 00	350 00
Funeral directors assignments	570 00	600 00	500 00	500 00
Embalmers renewal fees	8 220 00	8 300 00	8 400 00	8 400 00
Embalmers examination fees	1 300 00	1 350 00	1 200 00	1 200 00
Apprentice renewal fees	119 00	130 00	100 00	100 00
Apprentice, certificates of registration	65 00	75 00	75 00	75 00
Penalties on renewals	380 00	400 00	300 00	300 00
Pro rata Business and Professions Building rental	-	1 533 00	1 830 00	1 750 00
Totals, Revenues	\$ 20 239 00	\$ 22 038 00 20 239 00	\$ 22 055 00	\$ 21 975 00 22 055 00
TOTALS FOR BIENNIUM		\$ 42 277 00		\$ 44 030 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF FUNERAL DIRECTORS AND EMBALMERS - Continued

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STATEMENT OF UNBUDGETED SURPLUS

Funeral Directors and Embalmers Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 9 772 70
Estimated revenue for biennium 1941-1943	<u>44 030 00</u>
Total	\$ 53 802 70
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 44 552 00
Contributions to State Employees' Retirement Fund	<u>755 00</u>
Total proposed expenditures	<u>45 307 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 8 495 70

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BUREAU OF FURNITURE AND BEDDING INSPECTION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BUREAU OF FURNITURE AND BEDDING INSPECTION FUND			
EXPENDITURES			
Support:			
Administration	\$ 40 537 21	\$ 41 090 00	\$ +552 79
Investigation and Legal	88 479 37	92 400 00	+3 920 63
Laboratory	21 950 58	20 540 00	-1 410 58
Totals, Support	\$150 967 16	\$154 030 00	\$ +3 062 84
Contributions to State Employees' Retirement Fund	3 009 16	3 570 00	+560 84
TOTAL EXPENDITURES	\$153 976 32	\$157 600 00	\$ +3 623 68
REVENUES			
Licenses and Other Fees	\$188 296 42	\$184 200 00	\$ -4 096 42
Business and Professions Building Rental	3 577 00	8 355 00	+4 778 00
TOTAL REVENUES	\$191 873 42	\$192 555 00	\$ +681 58

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
15	21	21	21	Salaries and wages:	\$ 37 434 73	\$ 45 408 00	\$ 46 210 00	\$ 46 210 00
-	-	-	-	Positions now authorized	-	-	1 005 00	2 565 00
-	-	-	-	1941-1943 Salary adjustments	-	-	-	-
15	21	21	21	Totals, Salaries and Wages	\$ 37 434 73	\$ 45 408 00	\$ 47 215 00	\$ 48 775 00
				Materials and supplies	3 712 33	2 875 00	3 150 00	2 150 00
				Service and expense	22 253 64	26 230 00	25 550 00	25 450 00
				Equipment	6 463 46	6 590 00	1 240 00	500 00
				TOTALS	\$ 69 864 16	\$ 81 103 00	\$ 77 155 00	\$ 76 875 00
						69 864 16		77 155 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$150 967 16		\$154 030 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Intermediate Stenographer-Clerk	\$ 2 070 00	\$ 1 808 00	\$ 1 830 00	\$ 1 830 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
-	1	1	1	Junior Typist-Clerk	-	960 00	960 00	960 00
x	x	x	x	Assistant Director (part salary)	2 400 00	2 400 00	2 400 00	2 400 00
-	-	-	-	Temporary help	790 96	400 00	400 00	400 00
2	3	3	3	Totals, Positions Now Authorized	\$ 7 300 96	\$ 7 728 00	\$ 7 750 00	\$ 7 750 00
				1941-1943 Salary adjustment			255 00	435 00
2	3	3	3	Totals, Salaries and Wages	\$ 7 300 96	\$ 7 728 00	\$ 8 005 00	\$ 8 185 00

x Salary divided between two or more functions and position listed under function paying largest part.

Office at Sacramento

PROFESSIONAL AND VOCATIONAL STANDARDS

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Department of Professional and Vocational Standards
BUREAU OF FURNITURE AND BEDDING INSPECTION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 793 80	\$ 100 00	\$ 100 00	\$ 100 00
Printing				1 357 15	800 00	1 550 00	550 00
Automobile				208 80	225 00	250 00	250 00
Totals, Materials and Supplies				\$ 2 359 75	\$ 1 125 00	\$ 1 900 00	\$ 900 00
SERVICE AND EXPENSE							
Office				\$ 5 49	\$ 100 00	\$ 50 00	\$ 50 00
Traveling				411 95	800 00	500 00	500 00
Telephone and telegraph				168 49	180 00	180 00	180 00
Postage				801 08	700 00	800 00	700 00
Automobile				173 01	250 00	200 00	200 00
Freight, cartage and express				60 94	75 00	75 00	75 00
Rent				1 325 43	2 560 00	2 560 00	2 560 00
Pro rata departmental administration				5 900 00	5 900 00	5 900 00	5 900 00
Pro rata general fiscal administration				409 57	550 00	550 00	550 00
Pro rata Personnel Board's services				188 29	200 00	200 00	200 00
Liability insurance premiums				10 11	-	-	-
Totals, Service and Expense				\$ 9 454 36	\$ 11 315 00	\$ 11 015 00	\$ 10 915 00
EQUIPMENT							
Office				\$ 215 14	\$ 140 00	\$ 120 00	\$ 50 00
Automobile				-	900 00	-	-
Totals, Equipment				\$ 214 14	\$ 1 040 00	\$ 120 00	\$ 50 00
TOTALS, ADMINISTRATION				\$ 19 329 21	\$ 21 208 00 19 329 21	\$ 21 040 00	\$ 20 050 00 21 040 00
TOTALS FOR BIENNIIUM					\$ 40 537 21		\$ 41 090 00
INVESTIGATION AND LEGAL							
SALARIES AND WAGES							
11	11	11	11	\$ 24 323 77	\$ 24 300 00	\$ 24 480 00	\$ 24 480 00
2	2	2	2	3 240 00	3 480 00	3 480 00	3 480 00
-	1	1	1	1 280 00	2 850 00	2 940 00	2 940 00
13	14	14	14	\$ 28 843 77	\$ 30 630 00	\$ 30 900 00	\$ 30 900 00
Totals, Positions Now Authorized						\$ 30 900 00	\$ 30 900 00
1941-1943 Salary adjustments						570 00	1 470 00
13	14	14	14	\$ 28 843 77	\$ 30 630 00	\$ 31 470 00	\$ 32 370 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 107 98	\$ 100 00	\$ 100 00	\$ 100 00
Automobile				661 01	600 00	700 00	700 00
Totals, Materials and Supplies				\$ 768 99	\$ 700 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE							
Office				\$ 114 79	\$ 120 00	\$ 120 00	\$ 120 00
Traveling				7 932 05	8 700 00	8 200 00	8 200 00
Telephone and telegraph				754 98	500 00	700 00	700 00
Postage				62 60	80 00	80 00	80 00
Automobile				396 41	300 00	500 00	500 00
Rent				2 257 72	2 220 00	2 220 00	2 220 00
Pro rata Attorney General's Services				1 000 00	1 000 00	1 000 00	1 000 00
Liability insurance premiums				274 16	275 00	275 00	275 00
Totals, Service and Expense				\$ 12 792 71	\$ 13 195 00	\$ 13 095 00	\$ 13 095 00

PROFESSIONAL AND VOCATIONAL STANDARDS
 Department of Professional and Vocational Standards
 BUREAU OF FURNITURE AND BEDDING INSPECTION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INVESTIGATION AND LEGAL - Continued							
EQUIPMENT							
Office				\$ -	\$ 50 00	\$ 120 00	\$ 50 00
Automobile				998 90	500 00	600 00	-
Totals, Equipment				\$ 998 90	\$ 550 00	\$ 720 00	\$ 50 00
TOTALS, INVESTIGATION AND LEGAL				\$ 43 404 37	\$ 45 075 00 43 404 37	\$ 46 085 00	\$ 46 315 00 46 085 00
TOTALS FOR BIENNIUM					\$ 88 479 37		\$ 92 400 00
LABORATORY							
SALARIES AND WAGES							
-	2	2	2	Furniture and Bedding Filling			
				Materials Analyst	\$ 1 290 00	\$ 5 250 00	\$ 5 520 00
-	1	1	1	Junior Clerk	-	1 080 00	1 080 00
-	1	1	1	Laboratory Helper	-	720 00	960 00
-	4	4	4	Totals, Positions Now Authorized	\$ 1 290 00	\$ 7 050 00	\$ 7 560 00
1941-1943 Salary adjustments						180 00	660 00
-	4	4	4	Totals, Salaries and Wages	\$ 1 290 00	\$ 7 050 00	\$ 7 740 00
MATERIALS AND SUPPLIES							
Office				\$ -	\$ 50 00	\$ 50 00	\$ 50 00
Printing				-	-	100 00	100 00
Laboratory				583 59	1 000 00	300 00	300 00
Totals, Materials and Supplies				\$ 583 59	\$ 1 050 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE							
Office				\$ 6 57	\$ 100 00	\$ 50 00	\$ 50 00
Traveling				-	500 00	250 00	250 00
Telephone and telegraph				-	100 00	100 00	100 00
Postage				-	100 00	100 00	100 00
Freight, cartage and express				-	100 00	100 00	100 00
Rent				-	820 00	840 00	840 00
Totals, Service and Expense				\$ 6 57	\$ 1 720 00	\$ 1 440 00	\$ 1 440 00
EQUIPMENT							
Laboratory				\$ 5 250 42	\$ 5 000 00	\$ 400 00	\$ 400 00
TOTALS, LABORATORY				\$ 7 130 58	\$ 14 820 00 7 130 58	\$ 10 030 00	\$ 10 510 00 10 030 00
TOTALS FOR BIENNIUM					\$ 21 950 58		\$ 20 540 00

PROFESSIONAL AND VOCATIONAL STANDARDS

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Department of Professional and Vocational Standards
BUREAU OF FURNITURE AND BEDDING INSPECTION - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BUREAU OF FURNITURE AND BEDDING INSPECTION FUND				
Bedding renewals	\$ 34 610 00	\$ 35 000 00	\$ 35 000 00	\$ 35 000 00
Furniture renewals	49 225 00	50 000 00	47 500 00	47 500 00
New Bedding licenses	2 612 47	2 700 00	2 500 00	2 500 00
New Furniture licenses	5 643 18	6 000 00	5 500 00	5 500 00
Supply Dealers licenses	787 50	800 00	800 00	800 00
Miscellaneous	118 27	200 00	200 00	200 00
Penalties	-	600 00	600 00	600 00
Pro rata Business and Professions building rental	-	3 577 00	4 270 00	4 085 00
Totals, Revenue	\$ 92 996 42	\$ 98 877 00 92 996 42	\$ 96 370 00	\$ 96 185 00 96 370 00
TOTALS FOR BIENNIUM		\$191 873 42		\$192 555 00

STATEMENT OF UNBUDGETED SURPLUS

Bureau of Furniture and Bedding Inspection Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 38 221 83
Estimated revenue for biennium 1941-1943	192 555 00
Total	\$230 776 83
Less proposed expenditures for biennium 1941-1943:	
Support	\$154 030 00
Contributions to State Employees' Retirement Fund	3 570 00
Total proposed expenditures	157 600 00
Estimated unbudgeted surplus, June 30, 1943	\$ 73 176 83

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF MEDICAL EXAMINERS

SUMMARY

MEDICAL EXAMINERS CONTINGENT FUND

EXPENDITURES

Support:

Administration
Examination
Investigation
Legal
Directory

ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
---	---	--

\$ 68 790 82	\$ 70 468 00	\$ +1 677 18
1 735 18	1 950 00	+214 82
45 756 53	48 454 00	+2 697 47
15 523 46	15 700 00	+176 54
18 522 04	18 970 00	+447 96

Totals, Support

\$150 328 03	\$155 542 00	\$ +5 213 97
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Contributions to State Employees' Retirement Fund

2 344 20	2 420 00	+75 80
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TOTAL EXPENDITURES

\$152 672 23	\$157 962 00	\$ +5 289 77
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REVENUES

Licenses and Other Fees
Business and Professions Building Rental

\$151 422 10	\$149 600 00	\$ -1 822 10
2 300 00	5 370 00	+3 070 00

TOTAL REVENUES

\$153 722 10	\$154 970 00	\$ +1 247 90
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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

14	15	15	15	Salaries and wages:			
				Positions now authorized	\$ 39 137 29	\$ 41 325 00	\$ 41 525 00
				1941-1943 Salary adjustments	-	555 00	1 185 00
14	15	15	15	Totals, Salaries and Wages	\$ 39 137 29	\$ 42 080 00	\$ 42 710 00
				Materials and supplies	6 567 07	6 559 00	6 620 00
				Service and expense	26 451 61	29 003 00	28 641 00
				Equipment	915 06	370 00	80 00
				TOTALS	\$ 73 071 03	\$ 77 257 00	\$ 78 051 00
						73 071 03	77 491 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$150 328 03	\$155 542 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

				SALARIES AND WAGES			
-	-	-	-	Board Members (9) per diem	\$ 4 940 00	\$ 5 070 00	\$ 5 400 00
1	1	1	1	Secretary-Treasurer	4 800 00	4 800 00	4 800 00
1	1	1	1	Secretary-Stenographer	2 400 00	2 400 00	2 400 00
1	2	1	1	Senior Stenographer-Clerk	2 810 00	3 780 00	2 280 00
1	-	1	1	Supervising Clerk, Grade 1	1 910 00	600 00	2 400 00
2	2	2	2	Junior Stenographer-Clerk	1 578 05	2 220 00	2 280 00
-	1	1	1	Intermediate Typist-Clerk	-	600 00	1 200 00
-	-	-	-	Temporary help	1 109 19	1 165 00	400 00
-	-	-	-	Estimated salary savings	-	-	-600 00
6	7	7	7	Totals, Positions Now Authorized	\$ 19 547 24	\$ 20 635 00	\$ 20 560 00
				1941-1943 Salary adjustments		150 00	390 00
6	7	7	7	Totals, Salaries and Wages	\$ 19 547 24	\$ 20 785 00	\$ 20 950 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF MEDICAL EXAMINERS - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 403 04	\$ 400 00	\$ 400 00	\$ 400 00
Printing				1 798 73	1 600 00	1 650 00	1 650 00
Totals, Materials and Supplies				\$ 2 201 77	\$ 2 000 00	\$ 2 050 00	\$ 2 050 00
SERVICE AND EXPENSE							
Office				\$ 478 00	\$ 600 00	\$ 500 00	\$ 500 00
Traveling				2 367 80	2 400 00	2 400 00	2 400 00
Telephone and telegraph				850 47	880 00	850 00	850 00
Postage				969 80	1 030 00	1 050 00	1 050 00
Freight, cartage and express				244 68	175 00	150 00	150 00
Rent				3 375 70	4 344 00	4 344 00	4 344 00
Pro rata departmental administration				2 000 00	2 000 00	2 000 00	2 000 00
Pro rata general fiscal administration				424 88	550 00	550 00	550 00
Pro rata Personnel Board's services				145 82	220 00	220 00	220 00
Liability insurance premiums				132 72	300 00	175 00	175 00
Totals, Service and Expense				\$ 10 989 87	\$ 12 499 00	\$ 12 239 00	\$ 12 239 00
EQUIPMENT							
Office				\$ 687 94	\$ 230 00	\$ 150 00	\$ 80 00
TOTALS, ADMINISTRATION				\$ 33 426 82	\$ 35 364 00 33 426 82	\$ 35 149 00	\$ 35 319 00 35 149 00
TOTALS FOR BIENNIIUM					\$ 68 790 82		\$ 70 468 00
EXAMINATION							
-	-	-	-	SALARIES AND WAGES			
Temporary help				\$ 193 00	\$ 280 00	\$ 300 00	\$ 300 00
SERVICE AND EXPENSE							
Examination				\$ 588 18	\$ 674 00	\$ 675 00	\$ 675 00
TOTALS, EXAMINATION				\$ 781 18	\$ 954 00 781 18	\$ 975 00	\$ 975 00 975 00
TOTALS FOR BIENNIIUM					\$ 1 735 18		\$ 1 950 00
INVESTIGATION							
SALARIES AND WAGES							
5	5	5	5	\$ 11 039 02	\$ 11 700 00	\$ 11 880 00	\$ 11 880 00
1	1	1	1	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	1 085 87	1 185 00	1 200 00	1 200 00
-	-	-	-	210 00	200 00	200 00	200 00
7	7	7	7	Totals, Positions Now Authorized	\$ 14 014 89	\$ 14 885 00	\$ 15 080 00
1941-1943 Salary adjustments						405 00	795 00
7	7	7	7	Totals, Salaries and Wages	\$ 14 014 89	\$ 14 885 00	\$ 15 485 00
MATERIALS AND SUPPLIES							
Office				\$ 63 98	\$ 70 00	\$ 70 00	\$ 70 00
SERVICE AND EXPENSE							
Office				\$ 126 47	\$ 145 00	\$ 100 00	\$ 100 00
Traveling				5 689 90	5 700 00	5 700 00	5 700 00
Telephone and telegraph				396 26	300 00	400 00	400 00
Postage				40 00	40 00	40 00	40 00
Rent				1 308 60	1 787 00	1 787 00	1 787 00
Evidence				298 71	400 00	350 00	350 00
Operators				15 60	108 00	100 00	100 00
Totals, Service and Expense				\$ 7 875 54	\$ 8 480 00	\$ 8 477 00	\$ 8 477 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF MEDICAL EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INVESTIGATION - Continued							
EQUIPMENT							
Office				\$ 227 12	\$ 140 00	-	-
TOTALS, INVESTIGATION				\$ 22 181 53	\$ 23 575 00 22 181 53	\$ 24 032 00	\$ 24 422 00 24 032 00
TOTALS FOR BIENNIUM					\$ 45 756 53		\$ 48 454 00
LEGAL							
SALARIES AND WAGES							
-	-	-	-	\$ 2 560 00	\$ 2 600 00	\$ 2 600 00	\$ 2 600 00
Temporary help							
SERVICE AND EXPENSE							
Legal hearings and evidence				\$ 1 013 46	\$ 1 350 00	\$ 1 250 00	\$ 1 250 00
Pro rata Attorney General's services				4 000 00	4 000 00	4 000 00	4 000 00
Totals, Service and Expense				\$ 5 013 46	\$ 5 350 00	\$ 5 250 00	\$ 5 250 00
TOTALS, LEGAL				\$ 7 573 46	\$ 7 950 00 7 573 46	\$ 7 850 00	\$ 7 850 00 7 850 00
TOTALS FOR BIENNIUM					\$ 15 523 46		\$ 15 700 00
DIRECTORY							
SALARIES AND WAGES							
1	1	1	1	\$ 1 500 00	\$ 1 620 00	\$ 1 680 00	\$ 1 680 00
-	-	-	-	1 322 16	1 305 00	1 305 00	1 305 00
Temporary help							
1	1	1	1	\$ 2 822 16	\$ 2 925 00	\$ 2 985 00	\$ 2 985 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 422 20	\$ 489 00	\$ 500 00	\$ 500 00
Printing				3 879 12	4 000 00	4 000 00	4 000 00
Totals, Materials and Supplies				\$ 4 301 32	\$ 4 489 00	\$ 4 500 00	\$ 4 500 00
SERVICE AND EXPENSE							
Postage				\$ 1 984 56	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00
TOTALS, DIRECTORY				\$ 9 108 04	\$ 9 414 00 9 108 04	\$ 9 485 00	\$ 9 485 00 9 485 00
TOTALS FOR BIENNIUM					\$ 18 522 04		\$ 18 970 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF MEDICAL EXAMINERS - Continued

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REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE MEDICAL EXAMINERS CONTINGENT FUND				
Annual tax	\$ 27 442 00	\$ 28 000 00	\$ 27 500 00	\$ 27 500 00
Delinquent tax	1 450 00	1 500 00	1 500 00	1 500 00
Examination fees	12 580 00	13 000 00	12 000 00	12 000 00
Reciprocity certificates	21 880 00	22 500 00	22 500 00	22 500 00
National board certificates	3 110 00	3 500 00	3 000 00	3 000 00
Opticians certificates	4 775 00	4 900 00	4 900 00	4 900 00
Duplicate certificates and change of name	60 00	70 00	50 00	50 00
Certificates of licensure	330 00	400 00	350 00	350 00
Sale of directory	485 00	500 00	500 00	500 00
Court fines	2 424 75	2 500 00	2 500 00	2 500 00
Miscellaneous	5 35	10 00	-	-
Pro rata Business and Professions Building rental	-	2 300 00	2 745 00	2 625 00
Totals, Revenues	\$ 74 542 10	\$ 79 180 00 74 542 10	\$ 77 545 00	\$ 77 425 00 77 545 00
TOTALS FOR BIENNIUM		\$153 722 10		\$154 970 00

STATEMENT OF UNBUDGETED SURPLUS

Medical Examiners Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 39 511 81
Estimated revenue for biennium 1941-1943	154 970 00
Total	\$194 481 81
Less proposed expenditures for biennium 1941-1943:	
Support	\$155 542 00
Contributions to State Employees' Retirement Fund	2 420 00
Total proposed expenditures	157 962 00
Estimated unbudgeted surplus, June 30, 1943	\$ 36 519 81

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF NURSE EXAMINERS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BOARD OF NURSE EXAMINERS FUND			
EXPENDITURES			
Support:			
Administration	\$ 48 066 79	\$ 49 448 00	\$ +1 381 21
Investigation and Examination	33 120 59	44 266 00	+11 145 41
Totals, Support	\$ 81 187 38	\$ 93 714 00	\$ +12 526 62
Contributions to State Employees' Retirement Fund	\$ 1 530 96	\$ 1 900 00	\$ +369 04
TOTAL EXPENDITURES	\$ 82 718 34*	\$ 95 614 00	\$ +12 895 66
REVENUES			
Licenses and Other Fees	\$119 906 29	\$118 800 00	\$ -1 106 29
Business and Professions Building Rentals	3 322 00	7 758 00	+4 436 00
TOTAL REVENUES	\$123 228 29*	\$126 558 00	\$ +3 329 71

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
11	13	13	13	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 20 470 44	\$ 26 526 00	\$ 26 990 00
				1941-1943 Salary adjustments	-	600 00	1 410 00
11	13	13	13	Totals, Salaries and Wages	\$ 20 470 44	\$ 27 590 00	\$ 28 400 00
				Materials and supplies	4 258 84	2 625 00	1 575 00
				Service and expense	10 910 51	15 525 00	16 132 00
				Equipment	601 59	270 00	50 00
				TOTALS	\$ 36 241 38	\$ 44 946 00	\$ 46 157 00
						36 241 38	47 557 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 81 187 38	\$ 93 714 00

*Amounts for 1939-1941 represent expenditures and revenues since September 19, 1939, the effective date of Chapter 807, Statutes of 1939, under which the function of examining and registering nurses was transferred from the Bureau of Registration of Nurses of the Department of Public Health to the Board of Nurse Examiners in the Department of Professional and Vocational Standards. Transactions prior to September 19, 1939 are as shown in the Department of Public Health budget. Combined revenues and expenditures of the two agencies for 1939-1941 are as follows:

	Bureau of Registration of Nurses	Board of Nurse Examiners	Total 1939-1941
Expenditures:			
Support	\$ 7 000 06	\$ 81 187 38	\$ 88 187 44
Contributions to State Employees' Retirement Fund	115 50	1 530 96	1 646 46
Total Expenditures	\$ 7 115 56	\$ 82 718 34	\$ 89 833 90
Revenues	\$ 9 031 02	\$123 228 29	\$132 259 31

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF NURSE EXAMINERS - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
-	-	-	-	Board Members (5) per diem	\$ 560 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
1	1	1	1	Secretary	2 585 00	3 480 00	3 480 00	3 480 00
2	2	2	2	Intermediate Stenographer-Clerk	2 376 00	3 180 00	3 240 00	3 240 00
1	1	1	1	Intermediate Typist-Clerk	1 282 00	1 680 00	1 680 00	1 680 00
1	2	2	2	Junior Typist-Clerk	733 93	1 791 00	1 980 00	1 980 00
-	-	-	-	Temporary help	2 663 30	1 500 00	600 00	600 00
5	6	6	6	Totals, Positions Now Authorized	\$ 10 200 23	\$ 12 631 00	\$ 11 980 00	\$ 11 980 00
1941-1943 Salary adjustments							300 00	720 00
5	6	6	6	Totals, Salaries and Wages	\$ 10 200 23	\$ 12 631 00	\$ 12 280 00	\$ 12 700 00
MATERIALS AND SUPPLIES								
Office					\$ 727 52	\$ 550 00	\$ 500 00	\$ 500 00
Printing					3 442 74	2 000 00	3 000 00	1 000 00
Totals, Materials and Supplies					\$ 4 170 26	\$ 2 550 00	\$ 3 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
Office					\$ 90 00	\$ 200 00	\$ 100 00	\$ 100 00
Traveling					1 524 88	2 000 00	2 000 00	2 000 00
Telephone and telegraph					143 10	200 00	200 00	200 00
Postage					1 885 94	1 200 00	1 300 00	1 300 00
Freight, cartage and express					160 06	100 00	100 00	100 00
Rent					936 24	1 864 00	1 864 00	1 864 00
Liability insurance premiums					-	100 00	100 00	100 00
Pro rata departmental administration					2 500 00	3 500 00	3 500 00	3 500 00
Pro rata general fiscal administration					703 11	300 00	300 00	300 00
Pro rata Personnel Board's services					110 76	148 00	155 00	155 00
Totals, Service and Expense					\$ 8 054 09	\$ 9 612 00	\$ 9 619 00	\$ 9 619 00
EQUIPMENT								
Office					\$ 599 21	\$ 250 00	\$ 180 00	\$ 50 00
TOTALS, ADMINISTRATION					\$ 23 023 79	\$ 25 043 00 23 023 79	\$ 25 579 00	\$ 23 869 00 25 579 00
TOTALS FOR BIENNIIUM						\$ 48 066 79		\$ 49 448 00
EXAMINATION AND INVESTIGATION								
SALARIES AND WAGES								
3	3	3	3	Inspector, Schools of Nursing	\$ 5 380 00	\$ 7 110 00	\$ 7 200 00	\$ 7 200 00
-	1	1	1	Special Agent	-	1 105 00	2 040 00	2 040 00
1	1	1	1	Special Representative	788 72	1 830 00	1 920 00	1 920 00
2	2	2	2	Intermediate Stenographer-Clerk	2 820 00	3 600 00	3 600 00	3 600 00
-	-	-	-	Temporary help	1 281 49	250 00	250 00	250 00
6	7	7	7	Totals, Positions Now Authorized	\$ 10 270 21	\$ 13 895 00	\$ 15 010 00	\$ 15 010 00
1941-1943 Salary adjustments							300 00	690 00
6	7	7	7	Totals, Salaries and Wages	\$ 10 270 21	\$ 13 895 00	\$ 15 310 00	\$ 15 700 00
MATERIALS AND SUPPLIES								
Office					\$ 88 58	\$ 75 00	\$ 75 00	\$ 75 00
SERVICE AND EXPENSE								
Office					\$ 118 97	\$ 100 00	\$ 100 00	\$ 100 00
Traveling					493 53	1 600 00	2 100 00	2 100 00
Telephone and telegraph					285 80	300 00	300 00	300 00
Postage					225 00	150 00	200 00	200 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF NURSE EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
EXAMINATION AND INVESTIGATION							
SERVICE AND EXPENSE - Continued							
Rent				\$ 1 413 75	\$ 2 713 00	\$ 2 713 00	\$ 2 713 00
Examination				319 37	250 00	300 00	300 00
Pro rata Attorney General's services				-	800 00	800 00	800 00
Totals, Service and Expense				\$ 2 856 42	\$ 5 913 00	\$ 6 513 00	\$ 6 513 00
EQUIPMENT							
Office				\$ 2 38	\$ 20 00	\$ 80 00	-
TOTALS, EXAMINATION AND INVESTIGATION				\$ 13 217 59	\$ 19 903 00 13 217 59	\$ 21 978 00	\$ 22 288 00 21 978 00
TOTALS FOR BIENNIUM					\$ 33 120 59		\$ 44 266 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE BOARD OF NURSE EXAMINERS FUND				
Registration licenses	\$ 25 820 00	\$ 15 000 00	\$ 15 000 00	\$ 15 000 00
Examination fees	5 025 00	5 000 00	5 000 00	5 000 00
Exchange licenses and renewals	32 307 00	32 000 00	37 000 00	37 000 00
Miscellaneous	2 55	-	-	-
Interest on investments	2 351 74	2 400 00	2 400 00	2 400 00
Pro rata Business and Professions Building rentals	-	3 322 00	3 965 00	3 793 00
Totals, Revenues	\$ 65 506 29	\$ 57 722 00 65 506 29	\$ 63 365 00	\$ 63 193 00 63 365 00
TOTALS FOR BIENNIUM		\$123 228 29		\$126 558 00

STATEMENT OF UNBUDGETED SURPLUS

Board of Nurse Examiners Fund

Estimated unbudgeted surplus, July 1, 1941	\$183 254 74
Estimated revenue for biennium 1941-1943	126 558 00
Total	\$309 812 74
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 93 714 00
Contributions to State Employees' Retirement Fund	1 900 00
Total proposed expenditures	95 614 00
Estimated unbudgeted surplus, June 30, 1943	\$214 198 74

PROFESSIONAL AND VOCATIONAL STANDARDS

Department of Professional and Vocational Standards
BOARD OF OPTOMETRY

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SUMMARY

OPTOMETRY FUND

EXPENDITURES

Support:

Administration

Examination

Investigation and Legal

Totals, Support

Contributions to State Employees' Retirement Fund

TOTAL EXPENDITURES

REVENUES

Licenses and Other Fees

ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
---	---	--

\$ 8 512 89	\$ 8 578 00	\$ +65 11
550 61	510 00	-40 61
8 496 12	9 090 00	+593 88
\$ 17 559 62	\$ 18 178 00	\$ +618 38
134 80	204 00	+69 20
\$ 17 694 42	\$ 18 382 00	\$ +687 58
\$ 16 141 25	\$ 16 610 00	\$ +468 75

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

2	2	2	2	Salaries and wages:	\$ 4 449 50	\$ 4 970 00	\$ 4 895 00	\$ 4 895 00
-	-	-	-	Positions now authorized	-	-	120 00	240 00
-	-	-	-	1941-1943 Salary adjustments	-	-	-	-
2	2	2	2	Totals, Salaries and Wages	\$ 4 449 50	\$ 4 970 00	\$ 5 015 00	\$ 5 135 00
				Materials and supplies	368 51	425 00	380 00	380 00
				Service and expense	3 472 90	3 763 00	3 603 00	3 605 00
				Equipment	40 71	70 00	20 00	40 00
				TOTALS	\$ 8 331 62	\$ 9 228 00	\$ 9 018 00	\$ 9 160 00
						8 331 62		9 018 00
				TOTALS FOR BIENNium FOR SUPPORT		\$ 17 559 62		\$ 18 178 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

-	-	-	-	Board Members (3) per diem	\$ 1 160 00	\$ 1 100 00	\$ 1 100 00	\$ 1 100 00
1	1	1	1	Secretary, Board of Optometry	840 00	840 00	840 00	840 00
-	x	x	x	Senior Stenographer-Clerk (part salary)	-	420 00	420 00	420 00
1	1	1	1	Totals, Salaries and Wages	\$ 2 000 00	\$ 2 360 00	\$ 2 360 00	\$ 2 360 00

MATERIALS AND SUPPLIES

Office

Printing

Totals, Materials and Supplies

\$ 23 20	\$ 40 00	\$ 30 00	\$ 30 00
343 93	365 00	340 00	340 00
\$ 367 13	\$ 405 00	\$ 370 00	\$ 370 00

x Salary divided between two or more functions and position listed under function paying largest part.

Office at Sacramento

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF OPTOMETRY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43	
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR	
ADMINISTRATION - Continued									
SERVICE AND EXPENSE									
Office					\$ 21 07	\$ 40 00	\$ 30 00	\$ 30 00	
Traveling					673 36	535 00	500 00	500 00	
Telephone and telegraph					195 47	155 00	155 00	155 00	
Postage					182 18	195 00	190 00	190 00	
Freight, cartage and express					95	8 00	2 00	2 00	
Rent					103 75	108 00	108 00	108 00	
Liability insurance premiums					14 00	30 00	30 00	30 00	
Pro rata departmental administration					428 00	428 00	428 00	428 00	
Pro rata general fiscal administration					50 57	65 00	65 00	67 00	
Pro rata Personnel Board's services					2 70	4 00	5 00	5 00	
Registration dues					25 00	25 00	25 00	25 00	
Totals, Service and Expense					\$ 1 697 05	\$ 1 593 00	\$ 1 538 00	\$ 1 540 00	
EQUIPMENT									
Office					\$ 40 71	\$ 50 00	\$ 20 00	\$ 20 00	
TOTALS, ADMINISTRATION					\$ 4 104 89	\$ 4 408 00 4 104 89	\$ 4 288 00	\$ 4 290 00 4 288 00	
TOTALS FOR BIENNIUM						\$ 8 512 89		\$ 8 578 00	
EXAMINATION									
-	-	-	-		SALARIES AND WAGES				
Temporary help					\$ 242 25	\$ 250 00	\$ 225 00	\$ 225 00	
SERVICE AND EXPENSE									
Examination					\$ 8 36	\$ 50 00	\$ 30 00	\$ 30 00	
TOTALS, EXAMINATION					\$ 250 61	\$ 300 00 250 61	\$ 255 00	\$ 255 00 255 00	
TOTALS FOR BIENNIUM						\$ 550 61		\$ 510 00	
INVESTIGATION AND LEGAL									
1	1	1	1	SALARIES AND WAGES					
Inspector					\$ 2 040 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	
-	-	-	-	Temporary help	167 25	200 00	150 00	150 00	
1	1	1	1	Totals, Positions Now Authorized	\$ 2 207 25	\$ 2 360 00	\$ 2 310 00	\$ 2 310 00	
1941-1943 Salary adjustments					-	-	120 00	240 00	
1	1	1	1	Totals, Salaries and Wages	\$ 2 207 25	\$ 2 360 00	\$ 2 430 00	\$ 2 550 00	
MATERIALS AND SUPPLIES									
Office					\$ 1 38	\$ 20 00	\$ 10 00	\$ 10 00	
SERVICE AND EXPENSE									
Traveling					\$ 1 383 81	\$ 1 425 00	\$ 1 375 00	\$ 1 375 00	
Telephone and telegraph					2 90	10 00	10 00	10 00	
Postage					5 00	20 00	10 00	10 00	
Rent					-	265 00	265 00	265 00	
Legal hearings and evidence					125 78	150 00	125 00	125 00	
Pro rata Attorney General's services					250 00	250 00	250 00	250 00	
Totals, Service and Expense					\$ 1 767 49	\$ 2 120 00	\$ 2 035 00	\$ 2 035 00	
EQUIPMENT									
Office					-	\$ 20 00	-	\$ 20 00	
TOTALS, INVESTIGATION AND LEGAL					\$ 3 976 12	\$ 4 520 00 3 976 12	\$ 4 475 00	\$ 4 615 00 4 475 00	
TOTALS FOR BIENNIUM						\$ 8 496 12		\$ 9 090 00	

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF OPTOMETRY - Continued

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REVENUES

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
FOR THE OPTOMETRY FUND								
Renewal licenses					\$ 5 536 00	\$ 5 500 00	\$ 5 600 00	\$ 5 600 00
Restoration penalties					175 00	200 00	250 00	250 00
Examination fees					1 860 00	1 900 00	1 950 00	1 950 00
Certificate fees					410 00	450 00	450 00	450 00
Court fines					50 00	50 00	50 00	50 00
Miscellaneous					5 25	5 00	5 00	5 00
Totals, Revenues					\$ 8 036 25	\$ 8 105 00 8 036 25	\$ 8 305 00	\$ 8 305 00 8 305 00
TOTALS FOR BIENNIIUM						\$ 16 141 25		\$ 16 610 00

STATEMENT OF UNBUDGETED SURPLUS

Optometry Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 3 687 24
Estimated revenue for biennium 1941-1943	16 610 00
Total	\$ 20 297 24
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 18 178 00
Contributions to State Employees' Retirement Fund	204 00
Total proposed expenditures	18 382 00
Estimated unbudgeted surplus, June 30, 1943	\$ 1 915 24

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF PHARMACY

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
PHARMACY BOARD CONTINGENT FUND			
EXPENDITURES			
Support:			
Administration	\$ 50 043 62	\$ 49 721 00	\$ -322 62
Examination	491 62	540 00	+48 38
Investigation and Legal	56 105 29	75 056 00	+18 950 71
Totals, Support	\$106 640 53	\$125 317 00	\$+18 676 47
Contributions to State Employees' Retirement Fund	\$ 1 891 37	\$ 2 545 00	\$ +653 63
TOTAL EXPENDITURES	\$108 531 90	\$127 862 00	\$+19 330 10
REVENUES			
Licenses and Other Fees	\$118 530 70	\$127 800 00	\$ +9 269 30

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
9	14	14	14	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 28 108 51	\$ 32 763 00	\$ 37 841 00
				1941-1943 Salary adjustments	-	678 00	1 614 00
9	14	14	14	Totals, Salaries and Wages	\$ 28 108 51	\$ 32 763 00	\$ 39 455 00
				Materials and supplies	\$ 2 835 76	\$ 2 915 00	\$ 3 340 00
				Service and expense	15 617 21	19 604 00	19 164 00
				Equipment	25 05	4 772 00	1 225 00
				TOTALS	\$ 46 586 53	\$ 60 054 00	\$ 62 674 00
						46 586 53	62 643 00
				TOTALS FOR BIENNium FOR SUPPORT		\$106 640 53	\$125 317 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

-	-	-	-	Board Members (7) per diem	\$ 4 170 00	\$ 4 500 00	\$ 4 500 00	\$ 4 500 00
1	1	1	1	Secretary	4 515 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Supervising Clerk, Grade 1	2 580 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Temporary help	-	50 00	-	-
3	3	3	3	Totals, Positions Now Authorized	\$ 12 825 00	\$ 13 430 00	\$ 13 380 00	\$ 13 380 00
				1941-1943 Salary adjustments			120 00	120 00
3	3	3	3	Totals, Salaries and Wages	\$ 12 825 00	\$ 13 430 00	\$ 13 500 00	\$ 13 500 00
MATERIALS AND SUPPLIES								
				Office	\$ 92 04	\$ 125 00	\$ 100 00	\$ 100 00
				Printing	1 374 92	1 500 00	1 400 00	1 000 00
				Totals, Materials and Supplies	\$ 1 466 96	\$ 1 625 00	\$ 1 500 00	\$ 1 100 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF PHARMACY - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 77 00	\$ 80 00	\$ 80 00	\$ 80 00
Traveling				4 083 03	4 200 00	4 200 00	4 200 00
Telephone and telegraph				560 47	500 00	500 00	500 00
Postage				914 81	1 270 00	1 100 00	1 100 00
Freight, cartage and express				29 98	40 00	30 00	30 00
Rent				1 343 10	1 468 00	1 468 00	1 468 00
Pro rata departmental administration				2 000 00	2 000 00	2 000 00	2 000 00
Pro rata general fiscal administration				281 85	420 00	440 00	440 00
Pro rata Personnel Board's services				96 37	175 00	215 00	220 00
Totals, Service and Expense				\$ 9 386 61	\$ 10 153 00	\$ 10 033 00	\$ 10 038 00
EQUIPMENT							
Office				\$ 25 05	\$ 1 132 00	\$ 25 00	\$ 25 00
TOTALS, ADMINISTRATION				\$ 23 703 62	\$ 26 340 00 23 703 62	\$ 25 058 00	\$ 24 663 00 25 058 00
TOTALS FOR BIENNIIUM					\$ 50 043 62		\$ 49 721 00
EXAMINATION							
-	-	-	-	SALARIES AND WAGES			
Temporary help				\$ 113 00	\$ 145 00	\$ 145 00	\$ 145 00
SERVICE AND EXPENSE							
Examination				\$ 78 62	\$ 155 00	\$ 125 00	\$ 125 00
TOTALS, EXAMINATION				\$ 191 62	\$ 300 00 191 62	\$ 270 00	\$ 270 00 270 00
TOTALS FOR BIENNIIUM					\$ 491 62		\$ 540 00
INVESTIGATION AND LEGAL							
SALARIES AND WAGES							
5	10	10	10	Inspector			
1	1	1	1	\$ 12 734 51	\$ 17 190 00	\$ 22 320 00	\$ 22 320 00
-	-	-	-	Senior Stenographer-Clerk			
				1 980 00	1 548 00	1 596 00	1 596 00
				Temporary help			
				456 00	450 00	400 00	400 00
6	11	11	11	Totals, Positions Now Authorized	\$ 15 170 51	\$ 19 188 00	\$ 24 316 00
				1941-1943 Salary adjustments	-	558 00	1 494 00
6	11	11	11	Totals, Salaries and Wages	\$ 15 170 51	\$ 19 188 00	\$ 24 874 00
MATERIALS AND SUPPLIES							
Office				\$ 39 37	\$ 40 00	\$ 40 00	\$ 40 00
Automobile				1 329 43	1 250 00	2 200 00	2 200 00
Totals, Materials and Supplies				\$ 1 368 80	\$ 1 290 00	\$ 2 240 00	\$ 2 240 00
SERVICE AND EXPENSE							
Office				\$ 28 16	\$ 35 00	\$ 30 00	\$ 30 00
Traveling				2 673 14	6 000 00	5 800 00	5 800 00
Telephone and telegraph				275 07	250 00	275 00	275 00
Postage				55 25	65 00	60 00	60 00
Automobile				755 74	700 00	700 00	700 00
Rent				1 266 90	986 00	986 00	986 00
Liability insurance premiums				241 23	360 00	300 00	300 00
Legal hearings and evidence				306 49	350 00	300 00	300 00
Pro rata Attorney General's services				550 00	550 00	550 00	550 00
Totals, Service and Expense				\$ 6 151 98	\$ 9 296 00	\$ 9 001 00	\$ 9 001 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF PHARMACY - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INVESTIGATION AND LEGAL - Continued							
EQUIPMENT							
Office				-	\$ 140 00	-	\$ 90 00
Automobile					3 500 00	\$ 1 200 00	600 00
Totals, Equipment				-	\$ 3 640 00	\$ 1 200 00	\$ 690 00
TOTALS, INVESTIGATION AND LEGAL				\$ 22 691 29	\$ 33 414 00 22 691 29	\$ 37 315 00	\$ 37 741 00 37 315 00
TOTALS FOR BIENNIIUM					\$ 56 105 29		\$ 75 056 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE PHARMACY BOARD CONTINGENT FUND				
Licentiate renewal fees	\$ 17 768 00	\$ 28 000 00	\$ 27 000 00	\$ 27 000 00
Assistant renewal fees	486 00	900 00	900 00	900 00
Pharmacy registration fees	3 534 00	3 800 00	3 800 00	3 800 00
Application examination fees	3 930 00	4 000 00	4 000 00	4 000 00
Certificate fees	1 050 00	1 100 00	1 100 00	1 100 00
General dealer permit fees	7 405 00	7 500 00	7 500 00	7 500 00
Itinerant vendor fees	8 515 25	8 600 00	8 600 00	8 600 00
Prophylactic licenses	8 956 00	9 000 00	9 000 00	9 000 00
Penalties and court fines	1 980 00	2 000 00	2 000 00	2 000 00
Miscellaneous	1 45	5 00	-	-
Totals, Revenues	\$ 53 625 70	\$ 64 905 00 53 625 70	\$ 63 900 00	\$ 63 900 00 63 900 00
TOTALS FOR BIENNIIUM		\$118 530 70		\$127 800 00

STATEMENT OF UNBUDGETED SURPLUS

Pharmacy Board Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 31 598 47
Estimated revenue for biennium 1941-1943	127 800 00
Total	\$159 398 47
Less proposed expenditures for biennium 1941-1943:	
Support	\$125 317 00
Contributions to State Employees' Retirement Fund	2 545 00
Total proposed expenditures	127 862 00
Estimated unbudgeted surplus, June 30, 1943	\$ 31 536 47

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
STRUCTURAL PEST CONTROL BOARD

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (-) OR DECREASE (+) FROM 1939-41
STRUCTURAL PEST CONTROL FUND			
EXPENDITURES			
Support	\$ 17 139 07	\$ 18 894 00	\$ +1 754 93
Contributions to State Employees' Retirement Fund	305 31	380 00	+74 69
TOTAL EXPENDITURES	\$ 17 444 38	\$ 19 274 00	\$ +1 829 62
REVENUES			
Licenses and Other Fees	\$ 21 109 00	\$ 21 850 00	\$ +741 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
3	3	3	3	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 4 403 08	\$ 4 488 00	\$ 5 056 00
				1941-1943 Salary adjustments	-	-	113 00
3	3	3	3	Totals, Salaries and Wages	\$ 4 403 08	\$ 4 488 00	\$ 5 169 00
				Materials and supplies	259 70	280 00	280 00
				Service and expense	3 321 01	4 258 00	3 813 00
				Equipment	79 28	50 00	50 00
				TOTALS	\$ 8 063 07	\$ 9 076 00	\$ 9 582 00
						8 063 07	9 312 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 17 139 07	\$ 18 894 00
ANALYSIS BY FUNCTION AND OBJECT							
ADMINISTRATION							
SALARIES AND WAGES							
1	1	1	1	Registrar and Secretary	\$ 2 375 00	\$ 2 535 00	\$ 3 000 00
1	1	1	1	Intermediate Stenographer-Clerk	1 567 08	1 350 00	1 440 00
1	1	1	1	Junior Typist-Clerk	360 00	503 00	516 00
-	-	-	-	Temporary help	101 00	100 00	100 00
3	3	3	3	Totals, Positions Now Authorized	\$ 4 403 08	\$ 4 488 00	\$ 5 056 00
				1941-1943 Salary adjustments			113 00
3	3	3	3	Totals, Salaries and Wages	\$ 4 403 08	\$ 4 488 00	\$ 5 169 00
MATERIALS AND SUPPLIES							
				Office	\$ 63 80	\$ 80 00	\$ 80 00
				Printing	195 90	200 00	200 00
				Totals, Materials and Supplies	\$ 259 70	\$ 280 00	\$ 280 00
SERVICE AND EXPENSE							
				Office	\$ 25 41	\$ 60 00	\$ 30 00
				Traveling	1 835 44	2 400 00	2 000 00
				Telephone and telegraph	194 27	220 00	200 00
				Postage	121 93	160 00	160 00
				Rent	682 60	906 00	906 00
				Pro rata departmental administration	200 00	200 00	200 00
				Pro rata general fiscal administration	50 41	70 00	70 00
				Pro rata Attorney General's services	150 00	150 00	150 00
				Pro rata Personnel Board's services	9 81	12 00	12 00
				Liability insurance premiums	21 14	20 00	25 00
				Examination	30 00	60 00	60 00
				Totals, Service and Expense	\$ 3 321 01	\$ 4 258 00	\$ 3 813 00

Office at Sacramento

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
STRUCTURAL PEST CONTROL BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
EQUIPMENT Office				\$ 79 28	\$ 50 00	\$ 50 00	\$ 50 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STRUCTURAL PEST CONTROL FUND				
Application examinations	\$ 1 260 00	\$ 1 300 00	\$ 1 400 00	\$ 1 400 00
Establishment licenses	1 480 00	1 500 00	1 600 00	1 600 00
Renewal licenses	7 430 00	7 500 00	7 600 00	7 600 00
Renewal penalties	290 00	300 00	300 00	300 00
Miscellaneous	24 00	25 00	25 00	25 00
Totals, Revenues	\$ 10 484 00	\$ 10 625 00 10 484 00	\$ 10 925 00	\$ 10 925 00 10 925 00
TOTALS FOR BIENNium		\$ 21 109 00		\$ 21 850 00

STATEMENT OF UNBUDGETED SURPLUS

Structural Pest Control Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 9 439 82
Estimated revenue for biennium 1941-1943	21 850 00
Total	\$ 31 289 82
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 18 894 00
Contributions to State Employees' Retirement Fund	38 000 00
Total proposed expenditures	19 274 00
Estimated unbudgeted surplus, June 30, 1943	\$ 12 015 82

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF EXAMINERS IN VETERINARY MEDICINE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
VETERINARY MEDICINE EXAMINERS CONTINGENT FUND			
EXPENDITURES			
Support:			
Administration	\$ 2 769 08	\$ 3 181 00	\$ +411 92
Examination and Investigation	7 506 58	7 960 00	+453 42
Totals, Support	\$ 10 275 66	\$ 11 141 00	\$ +865 34
Contributions to State Employees' Retirement Fund	133 85	181 00	+47 15
TOTAL EXPENDITURES	\$ 10 409 51	\$ 11 322 00	\$ +912 49
REVENUES			
Licenses and Other Fees	\$ 11 865 10	\$ 11 970 00	\$ +104 90

EXPENDITURES FOR SUPPORT

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
<u>RECAPITULATION BY OBJECT</u>				
Salaries and wages:				
Positions now authorized	\$ 2 681 65	\$ 2 760 00	\$ 2 820 00	\$ 2 820 00
1941-1943 Salary adjustments	-	-	60 00	180 00
Totals, Salaries and Wages	\$ 2 681 65	\$ 2 760 00	\$ 2 880 00	\$ 3 000 00
Materials and supplies	39 04	70 00	70 00	70 00
Service and expense	2 208 97	2 501 00	2 553 00	2 553 00
Equipment	-	15 00	15 00	-
TOTALS	\$ 4 929 66	\$ 5 346 00	\$ 5 518 00	\$ 5 623 00
		4 929 66		5 518 00
TOTALS FOR BIENNIUM FOR SUPPORT		\$ 10 275 66		\$ 11 141 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>				
ADMINISTRATION				
SALARIES AND WAGES				
Board Member (5) per diem	\$ 530 00	\$ 550 00	\$ 550 00	\$ 550 00
MATERIALS AND SUPPLIES				
Office	\$ 3 53	\$ 20 00	\$ 20 00	\$ 20 00
Printing	35 51	50 00	50 00	50 00
Totals, Materials and Supplies	\$ 39 04	\$ 70 00	\$ 70 00	\$ 70 00
SERVICE AND EXPENSE				
Office	\$ 4 20	\$ 10 00	\$ 10 00	\$ 10 00
Traveling	279 65	200 00	250 00	250 00
Telephone and telegraph	13 15	20 00	20 00	20 00
Postage	82 84	100 00	100 00	100 00
Rent	22 29	319 00	319 00	319 00
Liability insurance premiums	9 80	10 00	10 00	10 00
Pro rata departmental administration	210 00	210 00	210 00	210 00
Pro rata general fiscal administration	31 81	38 00	40 00	40 00
Pro rata Personnel Board's services	30	4 00	4 00	4 00
Totals, Service and Expense	\$ 654 04	\$ 911 00	\$ 963 00	\$ 963 00

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
BOARD OF EXAMINERS IN VETERINARY MEDICINE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
				EQUIPMENT				
				Office	-	\$ 15 00	\$ 15 00	-
				TOTALS, ADMINISTRATION	\$ 1 223 08	\$ 1 546 00 1 223 08	\$ 1 598 00	\$ 1 583 00 1 598 00
				TOTALS FOR BIENNIUM		\$ 2 769 08		\$ 3 181 00
EXAMINATION AND INVESTIGATION								
				SALARIES AND WAGES				
1	1	1	1	Inspector	\$ 2 040 00	\$ 2 100 00	\$ 2 160 00	\$ 2 160 00
-	-	-	-	Temporary help	111 65	110 00	110 00	110 00
1	1	1	1	Totals, Positions Now Authorized	\$ 2 151 65	\$ 2 210 00	\$ 2 270 00	\$ 2 270 00
				1941-1943 Salary adjustments			60 00	180 00
1	1	1	1	Totals, Salaries and Wages	\$ 2 151 65	\$ 2 210 00	\$ 2 330 00	\$ 2 450 00
				SERVICE AND EXPENSE				
				Traveling	\$ 1 551 38	\$ 1 550 00	\$ 1 550 00	\$ 1 550 00
				Telephone and telegraph	3 55	10 00	10 00	10 00
				Legal hearings and evidence	-	30 00	30 00	30 00
				Totals, Service and Expense	\$ 1 554 93	\$ 1 590 00	\$ 1 590 00	\$ 1 590 00
				TOTALS, EXAMINATION AND INVESTIGATION	\$ 3 706 58	\$ 3 800 00 3 706 58	\$ 3 920 00	\$ 4 040 00 3 920 00
				TOTALS FOR BIENNIUM		\$ 7 506 58		\$ 7 960 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE VETERINARY MEDICINE EXAMINERS CONTINGENT FUND				
Renewal licenses	\$ 4 252 50	\$ 4 300 00	\$ 4 300 00	\$ 4 300 00
Restoration penalties	160 00	200 00	220 00	220 00
Examination fees	1 140 00	1 200 00	1 150 00	1 150 00
Certificate fees	285 00	300 00	300 00	300 00
Miscellaneous	12 60	15 00	15 00	15 00
Totals Revenues	\$ 5 850 10	\$ 6 015 00 5 850 10	\$ 5 985 00	\$ 5 985 00 5 985 00
TOTALS FOR BIENNIUM		\$ 11 865 10		\$ 11 970 00

STATEMENT OF UNBUDGETED SURPLUS

Veterinary Medicine Examiners Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 2 933 32
Estimated revenue for biennium 1941-1943	11 970 00
Total	\$ 14 903 32
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 11 141 00
Contributions to State Employees' Retirement Fund	181 00
Total proposed expenditures	11 322 00
Estimated unbudgeted surplus, June 30, 1943	\$ 3 581 32

PROFESSIONAL AND VOCATIONAL STANDARDS
Department of Professional and Vocational Standards
YACHT AND SHIP BROKERS COMMISSION

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SUMMARY

YACHT AND SHIP BROKERS FUND

EXPENDITURES

Support

\$ 7 776 64 \$ 8 892 00 \$ +1 115 36

Contributions to State Employees' Retirement Fund

\$ 136 08 \$ 175 00 \$ +38 92

TOTAL EXPENDITURES

\$ 7 912 72 \$ 9 067 00 \$ +1 154 28

REVENUES

Licenses and Other Fees

\$ 10 942 00 \$ 11 400 00 \$ +458 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

2	1	1	1	Salaries and wages:	\$ 1 864 57	\$ 2 325 00	\$ 2 340 00	\$ 2 340 00
-	-	-	-	Positions now authorized	-	-	35 00	77 00
-	-	-	-	1941-1943 Salary adjustments				
2	1	1	1	Totals, Salaries and Wages	\$ 1 864 57	\$ 2 325 00	\$ 2 375 00	\$ 2 417 00
				Materials and supplies	84 61	100 00	100 00	100 00
				Service and expense	1 233 36	2 131 00	1 940 00	1 940 00
				Equipment	8 10	30 00	10 00	10 00
				TOTALS	\$ 3 190 64	\$ 4 586 00	\$ 4 425 00	\$ 4 467 00
						3 190 64		4 425 00
				TOTALS FOR BIENNium FOR SUPPORT		\$ 7 776 64		\$ 8 892 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Commissioner	\$ 476 67	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
1	-	-	-	Intermediate Stenographer-Clerk	1 323 15	-	-	-
-	x	x	x	Senior Stenographer-Clerk (part salary)	-	552 00	564 00	564 00
-	x	x	x	Junior Typist-Clerk (part salary)	-	503 00	516 00	516 00
-	-	-	-	Temporary help	64 75	70 00	60 00	60 00
2	1	1	1	Totals, Positions Now Authorized	\$ 1 864 57	\$ 2 325 00	\$ 2 340 00	\$ 2 340 00
				1941-1943 Salary adjustments			35 00	77 00
2	1	1	1	Totals, Salaries and Wages	\$ 1 864 57	\$ 2 325 00	\$ 2 375 00	\$ 2 417 00

MATERIALS AND SUPPLIES

				Office	\$ 22 34	\$ 20 00	\$ 20 00	\$ 20 00
				Printing	62 27	80 00	80 00	80 00
				Totals, Materials and Supplies	\$ 84 61	\$ 100 00	\$ 100 00	\$ 100 00

x Salary divided between two or more functions and position listed under function paying largest part.

Office at Sacramento

PROFESSIONAL AND VOCATIONAL STANDARDS

Department of Professional and Vocational Standards
YACHT AND SHIP BROKERS COMMISSION - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 30 65	\$ 50 00	\$ 50 00	\$ 50 00
Traveling				618 20	1 200 00	1 000 00	1 000 00
Telephone and telegraph				46 89	40 00	50 00	50 00
Postage				31 05	70 00	75 00	75 00
Rent				81 51	319 00	319 00	319 00
Pro rata departmental administration				140 00	140 00	140 00	140 00
Pro rata general fiscal administration				16 71	40 00	32 00	32 00
Pro rata Attorney General's services				250 00	250 00	250 00	250 00
Pro rata Personnel Board's services				8 74	12 00	14 00	14 00
Liability insurance premiums				9 61	10 00	10 00	10 00
Totals, Service and Expense				\$ 1 233 36	\$ 2 131 00	\$ 1 940 00	\$ 1 940 00
EQUIPMENT							
Office				\$ 8 10	\$ 30 00	\$ 10 00	\$ 10 00
TOTALS, ADMINISTRATION				\$ 3 190 64	\$ 4 586 00	\$ 4 425 00	\$ 4 467 00
					3 190 64		4 425 00
TOTALS FOR BIENNIUM					\$ 7 776 64		\$ 8 892 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE YACHT AND SHIP BROKERS FUND				
Examination fees	\$ 490 00	\$ 500 00	\$ 550 00	\$ 550 00
Certificate fees	2 800 00	2 900 00	2 900 00	2 900 00
Renewal licenses	1 920 00	2 000 00	2 100 00	2 100 00
Renewal penalties	105 00	125 00	125 00	125 00
Miscellaneous	77 00	25 00	25 00	25 00
Totals, Revenues	\$ 5 392 00	\$ 5 550 00	\$ 5 700 00	\$ 5 700 00
		5 392 00		5 700 00
TOTALS FOR BIENNIUM		\$ 10 942 00		\$ 11 400 00

STATEMENT OF UNBUDGETED SURPLUS

Yacht and Ship Brokers Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 6 929 13
Estimated revenue for biennium 1941-1943	11 400 00
Total	\$ 18 329 13
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 8 892 00
Contributions to State Employees' Retirement Fund	175 00
Total proposed expenditures	9 067 00
Estimated unbudgeted surplus, June 30, 1943	\$ 9 262 13

BOARD OF CHIROPRACTIC EXAMINERS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
CHIROPRACTIC EXAMINERS FUND			
EXPENDITURES			
Support:			
Administration	\$ 14 309 74	\$ 14 065 00	\$ -244 74
Examination	3 593 47	3 890 00	+296 53
Investigation	7 561 10	8 400 00	+838 90
Totals, Support	\$ 25 464 31	\$ 26 355 00	\$ +890 69
Contributions to State Employees' Retirement Fund	355 56	387 00	+31 44
TOTAL EXPENDITURES	\$ 25 819 87	\$ 26 742 00	\$ +922 13
REVENUES			
Licenses and Other Fees	\$ 26 290 24	\$ 28 440 00	\$ +2 149 76

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
4	4	4	4	Salaries and wages:	\$ 7 437 07	\$ 7 764 00	\$ 7 800 00	\$ 7 800 00
-	-	-	-	Positions now authorized	-	-	60 00	120 00
-	-	-	-	1941-1943 Salary adjustments				
4	4	4	4	Totals, Salaries and Wages	\$ 7 437 07	\$ 7 764 00	\$ 7 860 00	\$ 7 920 00
				Materials and supplies	441 50	500 00	475 00	425 00
				Service and expense	4 240 13	4 700 00	4 725 00	4 725 00
				Equipment	156 61	225 00	150 00	75 00
				TOTALS	\$ 12 275 31	\$ 13 189 00 12 275 31	\$ 13 210 00	\$ 13 145 00 13 210 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$ 25 464 31		\$ 26 355 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
-	-	-	-	Board Member (4) per diem	\$ 160 00	\$ 500 00	\$ 500 00	\$ 500 00
1	1	1	1	Secretary	1 000 00	1 000 00	1 000 00	1 000 00
1	-	-	-	Senior Stenographer-Clerk	2 405 34	139 00	-	-
-	1	1	1	Assistant Secretary	240 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Junior Stenographer-Clerk	751 48	940 00	1 080 00	1 080 00
3	3	3	3	Totals, Salaries and Wages	\$ 4 556 82	\$ 4 379 00	\$ 4 380 00	\$ 4 380 00
MATERIALS AND SUPPLIES								
				Office	\$ 70 60	\$ 75 00	\$ 100 00	\$ 100 00
				Printing	257 68	300 00	250 00	200 00
				Totals, Materials and Supplies	\$ 328 28	\$ 375 00	\$ 350 00	\$ 300 00

The Board of Chiropractic Examiners was created by an initiative measure, submitted to and approved by the electors, November 7, 1922. It regulates the practice of chiropractic in California, examines and licenses chiropractors and holds hearings relative to the issuance, revocation or suspension of licenses.

PROFESSIONAL AND VOCATIONAL STANDARDS

BOARD OF CHIROPRACTIC EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 140 86	\$ 170 00	\$ 170 00	\$ 170 00
				826 35	850 00	850 00	850 00
				146 27	150 00	150 00	150 00
				244 00	250 00	275 00	275 00
				26 63	35 00	35 00	35 00
				615 60	615 00	615 00	615 00
				92 98	100 00	100 00	100 00
				6 34	20 00	20 00	20 00
				<u>\$ 2 099 03</u>	<u>\$ 2 190 00</u>	<u>\$ 2 215 00</u>	<u>\$ 2 215 00</u>
EQUIPMENT							
				\$ 156 61	\$ 225 00	\$ 150 00	\$ 75 00
				<u>\$ 7 140 74</u>	<u>\$ 7 169 00</u>	<u>\$ 7 095 00</u>	<u>\$ 6 970 00</u>
					7 140 74		7 095 00
					<u>\$ 14 309 74</u>		<u>\$ 14 065 00</u>
EXAMINATION							
-	-	-	-	\$ 833 75	\$ 1 025 00	\$ 1 000 00	\$ 1 000 00
-	-	-	-	66 50	160 00	160 00	160 00
				<u>\$ 900 25</u>	<u>\$ 1 185 00</u>	<u>\$ 1 160 00</u>	<u>\$ 1 160 00</u>
MATERIALS AND SUPPLIES							
				\$ 113 22	\$ 125 00	\$ 125 00	\$ 125 00
SERVICE AND EXPENSE							
				\$ 564 35	\$ 600 00	\$ 600 00	\$ 600 00
				45 65	60 00	60 00	60 00
				<u>\$ 610 00</u>	<u>\$ 660 00</u>	<u>\$ 660 00</u>	<u>\$ 660 00</u>
				<u>\$ 1 623 47</u>	<u>\$ 1 970 00</u>	<u>\$ 1 945 00</u>	<u>\$ 1 945 00</u>
					1 623 47		1 945 00
					<u>\$ 3 593 47</u>		<u>\$ 3 890 00</u>
INVESTIGATION							
1	1	1	1	\$ 1 980 00	\$ 2 100 00	\$ 2 160 00	\$ 2 160 00
-	-	-	-	-	100 00	100 00	100 00
1	1	1	1	<u>\$ 1 980 00</u>	<u>\$ 2 200 00</u>	<u>\$ 2 260 00</u>	<u>\$ 2 260 00</u>
						60 00	120 00
1	1	1	1	<u>\$ 1 980 00</u>	<u>\$ 2 200 00</u>	<u>\$ 2 320 00</u>	<u>\$ 2 380 00</u>
SERVICE AND EXPENSE							
				\$ 331 10	\$ 650 00	\$ 650 00	\$ 650 00
				1 200 00	1 200 00	1 200 00	1 200 00
				<u>\$ 1 531 10</u>	<u>\$ 1 850 00</u>	<u>\$ 1 850 00</u>	<u>\$ 1 850 00</u>
				<u>\$ 3 511 10</u>	<u>\$ 4 050 00</u>	<u>\$ 4 170 00</u>	<u>\$ 4 230 00</u>
					3 511 10		4 170 00
					<u>\$ 7 561 10</u>		<u>\$ 8 400 00</u>

BOARD OF CHIROPRACTIC EXAMINERS - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CHIROPRACTIC EXAMINERS FUND				
Examination fees	\$ 3 800 00	\$ 4 625 00	\$ 4 500 00	\$ 4 800 00
Reciprocity fees	1 125 00	1 550 00	1 250 00	1 200 00
Renewal fees	7 214 00	7 550 00	7 950 00	8 350 00
Delinquent fees	52 00	80 00	50 00	40 00
Reinstatement fees	80 00	100 00	80 00	60 00
Miscellaneous	44 24	70 00	80 00	80 00
Totals, Revenues	\$ 12 315 24	\$ 13 975 00 12 315 24	\$ 13 910 00	\$ 14 530 00 13 910 00
TOTALS FOR BIENNIIUM		\$ 26 290 24		\$ 28 440 00

STATEMENT OF UNBUDGETED SURPLUS

Chiropractic Examiners Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 4 281 79
Estimated revenue for biennium 1941-1943	28 440 00
Total	\$ 32 721 79
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 26 355 00
Contributions to State Employees' Retirement Fund	387 00
Total proposed expenditures	26 742 00
Estimated unbudgeted surplus, June 30, 1943	\$ 5 979 79

PROFESSIONAL AND VOCATIONAL STANDARDS

BOARD OF OSTEOPATHIC EXAMINERS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
BOARD OF OSTEOPATHIC EXAMINERS CONTINGENT FUND			
EXPENDITURES			
Support:			
Administration	\$ 12 904 40	\$ 13 534 00	\$ +629 60
Directory	969 17	1 000 00	+30 83
Examinations	1 374 30	1 390 00	+15 70
Investigations	6 151 55	6 370 00	+218 45
Legal	2 149 70	2 800 00	+650 30
Totals, Support	\$ 23 549 12	\$ 25 094 00	\$ +1 544 88
Contribution to State Employees' Retirement Fund	334 29	350 00	+15 71
TOTAL EXPENDITURES	\$ 23 883 41	\$ 25 444 00	\$ +1 560 59
REVENUES			
Licenses and other fees	\$ 27 169 00	\$ 28 800 00	\$ +1 631 00

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
4	4	4	4	Salaries and wages:			
				Positions now authorized	\$ 7 558 70	\$ 8 680 00	\$ 8 740 00
				Materials and supplies	605 43	670 00	670 00
				Service and expense	2 651 66	2 937 00	2 937 00
				Equipment	246 33	200 00	200 00
				TOTALS	\$ 11 062 12	\$ 12 487 00 11 062 12	\$ 12 547 00 12 547 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 23 549 12	\$ 25 094 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
ADMINISTRATION							
SALARIES AND WAGES							
-	-	-	-	Board Member (5) per diem	\$ 460 00	\$ 500 00	\$ 500 00
1	1	1	1	Secretary	1 500 00	1 500 00	1 500 00
1	1	1	1	Assistant Secretary	2 340 00	2 460 00	2 520 00
-	-	-	-	Temporary help	-	300 00	300 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 300 00	\$ 4 760 00	\$ 4 820 00
MATERIALS AND SUPPLIES							
				Office	\$ 45 78	\$ 50 00	\$ 50 00
				Printing	113 42	120 00	120 00
				Totals, Materials and Supplies	\$ 159 20	\$ 170 00	\$ 170 00

The Board of Osteopathic Examiners was created by initiative act. It has for its function the examination and licensing of graduates of osteopathic colleges and the regulation of the profession of osteopathy in accordance with the act.

Office at Sacramento

BOARD OF OSTEOPATHIC EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
SERVICE AND EXPENSE								
Traveling					\$ 589 29	\$ 600 00	\$ 600 00	\$ 600 00
Office					119 42	150 00	150 00	150 00
Telephone and telegraph					86 85	85 00	85 00	85 00
Postage					171 00	175 00	175 00	175 00
Freight, cartage and express					15 00	15 00	15 00	15 00
Rent					432 00	432 00	432 00	432 00
Pro rata general fiscal administration					59 69	85 00	85 00	85 00
Pro rata Personnel Board's services					18 62	35 00	35 00	35 00
Totals, Service and Expense					\$ 1 491 87	\$ 1 577 00	\$ 1 577 00	\$ 1 577 00
EQUIPMENT								
Office					\$ 246 33	\$ 200 00	\$ 200 00	\$ 200 00
TOTALS, ADMINISTRATION					\$ 6 197 40	\$ 6 707 00 6 197 40	\$ 6 767 00	\$ 6 767 00 6 767 00
TOTALS FOR BIENNIIUM						\$ 12 904 40		\$ 13 534 00
DIRECTORY								
MATERIALS AND SUPPLIES								
Printing					\$ 419 17	\$ 450 00	\$ 450 00	\$ 450 00
SERVICE AND EXPENSE								
General office					\$ 50 00	\$ 50 00	\$ 50 00	\$ 50 00
TOTALS, DIRECTORY					\$ 469 17	\$ 500 00 469 17	\$ 500 00	\$ 500 00 500 00
TOTALS FOR BIENNIIUM						\$ 969 17		\$ 1 000 00
EXAMINATIONS								
SALARIES AND WAGES								
-	-	-	-	-	\$ 450 00	\$ 450 00	\$ 450 00	\$ 450 00
-	-	-	-	-	60 00	60 00	60 00	60 00
-	-	-	-	-	\$ 510 00	\$ 510 00	\$ 510 00	\$ 510 00
Totals, Salaries and Wages					\$ 510 00	\$ 510 00	\$ 510 00	\$ 510 00
MATERIALS AND SUPPLIES								
Printing					\$ 18 30	\$ 25 00	\$ 25 00	\$ 25 00
SERVICE AND EXPENSE								
Office					\$ 151 00	\$ 160 00	\$ 160 00	\$ 160 00
TOTALS, EXAMINATIONS					\$ 679 30	\$ 695 00 679 30	\$ 695 00	\$ 695 00 695 00
TOTALS FOR BIENNIIUM						\$ 1 374 30		\$ 1 390 00
INVESTIGATIONS								
SALARIES AND WAGES								
1	1	1	1	1	\$ 2 086 20	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
Inspector					\$ 2 086 20	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
MATERIALS AND SUPPLIES								
Office					\$ 8 76	\$ 25 00	\$ 25 00	\$ 25 00
SERVICE AND EXPENSE								
Traveling					\$ 871 59	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
TOTALS, INVESTIGATIONS					\$ 2 966 55	\$ 3 185 00 2 966 55	\$ 3 185 00	\$ 3 185 00 3 185 00
TOTALS FOR BIENNIIUM						\$ 6 151 55		\$ 6 370 00

PROFESSIONAL AND VOCATIONAL STANDARDS

BOARD OF OSTEOPATHIC EXAMINERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
LEGAL								
SALARIES AND WAGES								
1	1	1	1	Attorney (part time)	\$ 650 00	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
-	-	-	-	Temporary help (hearings)	12 50	50 00	50 00	50 00
1	1	1	1	Totals, Salaries and Wages	\$ 662 50	\$ 1 250 00	\$ 1 250 00	\$ 1 250 00
SERVICE AND EXPENSE								
				Office	\$ 87 20	\$ 150 00	\$ 150 00	\$ 150 00
TOTALS, LEGAL					\$ 749 70	\$ 1 400 00 749 70	\$ 1 400 00	\$ 1 400 00 1 400 00
TOTALS FOR BIENNIIUM						\$ 2 149 70		\$ 2 800 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE OSTEOPATHIC EXAMINERS CONTINGENT FUND				
Application fees	\$ 4 420 00	\$ 4 350 00	\$ 4 650 00	\$ 4 750 00
Registration and renewal fees	9 043 00	9 250 00	9 550 00	9 750 00
Miscellaneous	56 00	50 00	50 00	50 00
Totals, Revenues	\$ 13 519 00	\$ 13 650 00 13 519 00	\$ 14 250 00	\$ 14 550 00 14 250 00
TOTALS FOR BIENNIIUM		\$ 27 169 00		\$ 28 800 00

STATEMENT OF UNBUDGETED SURPLUS

Osteopathic Examiners Contingent Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 14 576 27
Estimated revenue for biennium 1941-1943	28 800 00
Total	\$ 43 376 27
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 25 094 00
Contributions to State Employees' Retirement Fund	350 00
Total proposed expenditures	25 444 00
Estimated unbudgeted surplus, June 30, 1943	\$ 17 932 27

PROFESSIONAL AND VOCATIONAL STANDARDS

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STATE BOARD OF PILOT COMMISSIONERS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
STATE BOARD OF PILOT COMMISSIONERS' SPECIAL FUND			
EXPENDITURES			
Support	\$ 22 812 67	\$ 19 888 00	\$ -2 924 67
Contributions to State Employees' Retirement Fund	97 60	112 00	+14 40
TOTAL EXPENDITURES	\$ 22 910 27	\$ 20 000 00	\$ -2 910 27
REVENUES			
Fees	\$ 22 910 27	\$ 20 000 00	\$ -2 910 27

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

4	4	4	4	Salaries and wages	\$ 11 830 12	\$ 8 749 00	\$ 8 809 00	\$ 8 809 00
				Positions now authorized				
				Materials and supplies	10 51	150 00	30 00	30 00
				Service and expense	1 028 04	1 045 00	1 045 00	1 045 00
				TOTALS	\$ 12 868 67	\$ 9 944 00	\$ 9 944 00	\$ 9 944 00
						12 868 67		9 944 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 22 812 67		\$ 19 888 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

3	3	3	3	SALARIES AND WAGES				
1	1	1	1	Commissioners	\$ 10 330 12	\$ 7 249 00	\$ 7 369 00	\$ 7 369 00
				Secretary	1 500 00	1 500 00	1 500 00	1 500 00
4	4	4	4	Totals, Salaries and Wages	\$ 11 830 12	\$ 8 749 00	\$ 8 809 00	\$ 8 809 00
				MATERIALS AND SUPPLIES				
				Printing	\$ 5 91	\$ 140 00	\$ 20 00	\$ 20 00
				Office	4 60	10 00	10 00	10 00
				Totals, Materials and Supplies	\$ 10 51	\$ 150 00	\$ 30 00	\$ 30 00

The Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun is charged with the licensing and regulation of pilots for those bays. The board must examine and license not less than fifteen nor more than twenty bay pilots, and not more than five bay pilots.

All licensed bay pilots are required to account to the board for all pilotage collected and must pay to the board five per cent thereof. The board has full control of these funds, and after all other expenses are paid the balance remaining may be used as compensation for the board members.

PROFESSIONAL AND VOCATIONAL STANDARDS

STATE BOARD OF PILOT COMMISSIONERS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 14 52	\$ 18 00	\$ 18 00	\$ 18 00
Telephone and telegraph				57 24	60 00	60 00	60 00
Rent				750 00	750 00	750 00	750 00
Postage				12 00	12 00	12 00	12 00
Medical examination				105 00	100 00	100 00	100 00
Pro rata general fiscal administration				89 28	105 00	105 00	105 00
Totals, Service and Expense				\$ 1 028 04	\$ 1 045 00	\$ 1 045 00	\$ 1 045 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE BOARD OF PILOT COMMISSIONERS' SPECIAL FUND				
Five percent of bar pilotage fees collected at San Francisco	\$ 12 910 27	\$ 10 000 00 12 910 27	\$ 10 000 00	\$ 10 000 00 10 000 00
TOTALS FOR BIENNIUM		\$ 22 910 27		\$ 20 000 00

STATEMENT OF UNBUDGETED SURPLUS

State Board of Pilot Commissioners' Special Fund

Estimated unbudgeted surplus, July 1, 1941	Nil
Estimated revenue for biennium 1941-1943	\$ 20 000 00
Total	\$ 20 000 00
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 19 887 44
Contributions to State Employees' Retirement Fund	112 56
Total proposed expenditures	20 000 00
Estimated unbudgeted surplus, June 30, 1943	Nil

DEPARTMENT OF PUBLIC HEALTH

THE DEPARTMENT OF PUBLIC HEALTH administers its functions through the following divisions and bureaus:

Departmental Administration. In addition to the direction of the work of the various divisions and bureaus, there is administered under this function all general public health laws, including the laws pertaining to the disposition of anatomical material for educational purposes, the regulation and control of corporations organized for the purpose of operating nonprofit hospital service plans, and the regulation and licensing of clinics and dispensaries.

Crippled Children's Services (Aid to Physically Defective Children). Aid to physically handicapped children and remedial measures as established by law are provided.

Division of Communicable Diseases.

Bureau of Epidemiology. In this bureau, reports of cases of communicable diseases are received and tabulated; all epidemics are investigated to determine source and methods of control; special studies of the prevention and control of influenza are conducted; safeguards are established against the introduction of communicable diseases from other states and countries and the spread of communicable diseases within the State; assistance is given local health departments in the immunization of the people against disease. Particular attention is being directed towards prevention of diseases whose spread is facilitated through concentration of troops and of civil population.

Bureau of Tuberculosis. Tuberculosis hospitals and sanatoria are inspected and standards for such institutions established. Clinics for the discovery of tuberculosis cases among school groups are conducted; surveys of communities are made to determine the extent of tuberculosis; educational material is provided to inform the general public relative to the dangers of the disease and methods for its prevention.

Bureau of Venereal Diseases. This bureau administers a state-wide program for the control of venereal diseases. To that end it assists local health departments in the establishment of diagnostic and treatment facilities; provides medical, nursing and technical personnel where needed; co-operates with physicians in private practice; conducts an educational program; administers laws requiring prenatal tests and premarital examinations for syphilis; co-operates with druggists in the elimination of opportunities for self-treatment; conducts surveys of incidence; co-operates with the Army and Navy in the provision of control facilities in military areas; co-operates with law enforcement agencies, and carries on many other activities.

Division of Public Health Education.

Bureau of Child Hygiene. This bureau investigates conditions affecting the health of children and mothers in California and disseminates information relative to their health. It inspects and licenses maternity homes and hospitals; provides physical examinations, dental examinations and dental corrections in rural communities for infants and children to whom such facilities are otherwise denied; gives physical examinations and advice on prenatal care, dental examinations and corrections to expectant mothers who cannot afford to pay for this service; advises individuals, community groups, health workers and others on nutrition; establishes and maintains a public health nursing service in rural communities where needed; gives instruction in maternal and child health to local public health nurses; co-operates with the Department of Education and local schools in furthering school health education.

Division of Laboratories. This division makes diagnostic examinations where communicable diseases are suspected; manufactures typhoid vaccine for free distribution to physicians; distributes prophylactic outfits to physicians and midwives for the prevention of blindness in the newborn; makes chemical examinations and analyses of food and drug products; examines similar products for State hospitals in order to check on the quality of such materials as supplies; makes bacteriological and chemical examinations of water supplies; and makes similar checks upon the efficiency of sewage disposal and plants throughout the State.

Division of Sanitation.

Bureau of Food and Drug Inspection. The Bureau of Food and Drug Inspection enforces laws enacted by the Legislature to prevent adulteration and mislabeling of foods, drugs and related products; likewise enforces the provisions of the Cold Storage Act, Egg Labeling Law, Food Sanitation Act, and carries on enforcement work in the standardization of California wines and alcoholic beverages relative to the general provisions of the Foods and Drugs Law. Investigations of frauds in foods and drugs are conducted and informational service is provided to food and drug industries relative to labels and the provisions of the laws; food products which are unfit for human consumption and drug products which are unfit for human use are condemned. This bureau investigates and prosecutes willful violators of the Food and Drug Laws.

DEPARTMENT OF PUBLIC HEALTH - Continued

informational service is provided to food and drug industries relative to labels and the provisions of the laws; food products which are unfit for human consumption and drug products which are unfit for human use are condemned. This bureau investigates and prosecutes willful violators of the Food and Drug Laws.

Bureau of Sanitary Inspection. This bureau investigates sanitary conditions in both rural and urban communities and enforces regulations. It enforces laws regarding food sanitation, particularly in eating places in unincorporated areas and along the State highways, an activity which is increasing rapidly as new communities spring up in military and industrial defense areas. The bureau controls the spread of rabies in dogs. In co-operation with the Department of Agriculture, it controls the spread of plague in rats, ground squirrels and other rodents, with particular emphasis at present on military training areas. Co-operation is given local health officers in the provision of general sanitation, complaints of general unsanitary conditions are handled and nuisances pertaining to sanitation are abated.

Bureau of Sanitary Engineering. This bureau supervises the provision of pure public water supplies and proper disposal of sewage. Particular attention is being paid, at present, to areas surrounding military training posts, and technical assistance is being given military authorities in the design and operation of sewage disposal plants. The bureau has available a laboratory truck fully equipped to make field tests of water works, sewage treatment and disposal problems and to investigate epidemics of disease. The bureau passes upon plans for community water supply systems and sewage disposal plants; provides technical engineering advice; makes investigations of shellfish growing beds for the prevention of pollution; and supervises mosquito control work.

Bureau of Cannery Inspection. This self-supporting bureau issues licenses to all commercial canners of meat and meat food products, fruits, and vegetables, to insure proper sterilization, and issues permits to retort operators. Provisions of the Cannery Inspection Act relative to the necessary equipment and proper sterilization of food products in commercial canneries are enforced; sanitary surveys are made of the commercial canning industry involving fish and fish products, tomatoes, vegetables, meat and meat food products; laboratory facilities are provided for the purpose of research on products which come within the provisions of the Cannery Inspection Act.

Division of Vital Statistics. This division receives and files all birth, death and marriage certificates issued in California, indexes them and supplies certified copies for legal and other purposes as required. Social security legislation and alien laws have greatly increased this work. It tabulates and publishes statistics relating to births, deaths and marriages. It keeps records of vital statistics for determining the trend of public health.

The Social Security Activities of the Department of Public Health, supported entirely by moneys made available by the Federal Government, are concerned with the provisions of the Federal Social Security Act relating to public health. These activities are provided for in the Federal Social Security Act as follows:

For Maternal and Child Hygiene Services, Section 501 of the act enables each state to extend and improve, as far as practicable under the conditions in such state, services for promoting the health of mothers and children, especially in rural areas and in areas suffering from severe economic distress.

For Services for Crippled Children, Section 511 of the act enables each state to extend and improve (especially in rural areas and in areas suffering from severe economic distress), as far as practicable under the conditions in such state, services for locating crippled children, and for providing medical, surgical, corrective, and other services and care, and facilities for diagnosis, hospitalization, and aftercare, for children who are crippled or who are suffering from conditions which lead to crippling.

For Public Health Work, Section 601 of the act provides for assisting states, counties, health districts, and other political subdivisions of the states in establishing and maintaining adequate public health services, including the training of personnel for State and local health work.

The present program of the State Department of Public Health financed under this section includes:

1. Industrial Hygiene Service. Protects the health, improves efficiency and prolongs life of industrial workers, particularly those employed in vital defense industries, with consequent economic service to management.

2. Local Public Health Service. Assists local communities in establishing adequate facilities for the protection of the public health, including service to migrants. Studies are made of special health problems as a basis for formulation of sound programs. At present investigations are being made of trichinosis and of heart disease in children.

3. Public Health Nursing Service. Assists local communities in the development of adequate public health nursing services of high standard.

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH
SUMMARY

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	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Departmental Administration:			
General Administration	\$ 92 623 17	\$104 490 00	\$+11 866 83
Orthopedics	6 621 07	7 400 00	+778 93
Totals, Departmental Administration	\$ 99 244 24	\$111 890 00	\$+12 645 76
Division of Communicable Diseases:			
Bureau of Epidemiology	\$ 60 571 31	\$ 65 175 00	\$ +4 603 69
Psittacosis Control	6 710 00	7 130 00	+420 00
Bureau of Tuberculosis	24 507 78	30 095 00	+5 587 22
Bureau of Venereal Diseases	179 419 48	198 610 00	+19 190 52
Premarital Examinations	18 491 75	26 310 00	+7 818 25
Totals, Division of Communicable Diseases	\$289 700 32	\$327 320 00	\$+37 619 68
Division of Laboratories	\$ 84 690 73	\$100 305 00	\$+15 614 27
Division of Vital Statistics	\$ 58 980 85	\$ 81 851 00	\$+22 870 15
Division of Public Health Education:			
Bureau of Child Hygiene	\$ 18 563 97	\$ 19 300 00	\$ +736 03
Division of Sanitation:			
Bureau of Sanitary Engineering	\$ 49 919 48	\$ 60 120 00	\$+10 200 52
Bureau of Sanitary Inspectors	58 789 28	63 930 00	+5 140 72
Bureau of Food and Drug Inspections	31 861 45	40 895 00	+9 033 55
Wine and Brandy Standardization	25 143 52	32 370 00	+7 226 48
Prevention of Misbranding, Mislabeling and Adulteration of Alcoholic Beverages	30 228 19	30 000 00	-228 19
Totals, Division of Sanitation	\$195 941 92	\$227 315 00	\$+31 373 08
Totals, Support	\$747 122 03	\$867 981 00	+\$120 858 97
Less Amount Payable from Alcohol Beverage Control Fund	-26 744 74	*	+26 744 74
Net Totals, Support	\$720 377 29	\$867 981 00	+\$147 603 71
Other Current Expenses:			
Reorganization of Division of Vital Statistics	\$ 75 000 00	\$100 000 00	\$+25 000 00
TOTAL EXPENDITURES	\$795 377 29	\$967 981 00	+\$172 603 71
REVENUES			
Fees	\$ 43 081 40	\$ 43 580 00	\$ +498 60

ALCOHOL BEVERAGE CONTROL FUND

EXPENDITURES			
Support:			
Prevention of Misbranding, Mislabeling and Adulteration of Alcoholic Beverages	\$ 26 744 74	*	\$-26 744 74

*Appropriation for the 1941-1943 biennium to be made from the General Fund.

Office at Sacramento

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
CANNERY INSPECTION FUND			
EXPENDITURES			
Support:			
Division of Sanitation - Bureau of Cannery Inspection	\$435 583 80	\$493 320 00	\$+57 736 20
Contributions to State Employees' Retirement Fund	12 153 76	13 600 00	+1 446 24
TOTAL EXPENDITURES	\$447 737 56	\$506 920 00	\$+59 182 44
REVENUES			
Fees	\$ 17 300 00	\$ 18 000 00	\$ +700 00
Contributions	437 318 32	492 000 00	+54 681 68
TOTAL REVENUES	\$454 618 32	\$510 000 00	\$+55 381 68
NURSES' EXAMINATION AND REGISTRATION FUND			
EXPENDITURES			
Support:			
Bureau of Registration of Nurses	\$ 7 000 06	**	\$ -7 000 06
Contribution to State Employees' Retirement Fund	115 50	**	-115 50
TOTAL EXPENDITURES	\$ 7 115 56	**	\$ -7 115 56
REVENUES			
Fees and Interest	\$ 9 031 02	**	\$ -9 031 02
AVIARY INSPECTION FUND			
EXPENDITURES			
Support:			
Division of Communicable Diseases - Inspection of Aviaries	\$ 2 788 69	\$ 2 000 00	\$ -788 69
REVENUES			
Permits	\$ 2 020 00	\$ 2 000 00	\$ -20 00
CLINIC AND DISPENSARY FUND			
EXPENDITURES			
Support:			
Regulation of Clinics and Dispensaries	\$ 2 961 75	\$ 3 000 00	\$ +38 25
Contributions to State Employees' Retirement Fund	60 75	80 00	+19 25
TOTAL EXPENDITURES	\$ 3 022 50	\$ 3 080 00	\$ +57 50
REVENUES			
Permits	\$ 3 220 00	\$ 3 200 00	\$ -20 00

**This function transferred to Department of Professional and Vocational Standards by the provisions of Chapter 807, Statutes of 1939, effective September 19, 1939.

DEPARTMENT OF PUBLIC HEALTH - Continued

SUMMARY

CLINICAL LABORATORY FUND

EXPENDITURES

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
Support:			
Division of Laboratories - Regulation of Clinical Laboratories	\$ 5 203 36	\$ 5 595 00	\$ +391 64
Contributions to State Employees' Retirement Fund	84 69	117 00	+32 31
TOTAL EXPENDITURES	\$ 5 288 05	\$ 5 712 00	\$ +423 95

REVENUES

Licenses and Certificates	\$ 8 184 50	\$ 8 000 00	\$ -184 50
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STATE BOARD OF PUBLIC HEALTH FUND

EXPENDITURES

Support:			
Division of Sanitation - Inspection of Walnut Shelling Plants	\$ 4 666 78	\$ 5 860 00	\$ +1 193 22
Contributions to State Employees' Retirement Fund	126 13	133 00	+6 87
TOTAL EXPENDITURES	\$ 4 792 91	\$ 5 993 00	\$ +1 200 09

REVENUES

Licenses	\$ 5 475 00	\$ 6 250 00	\$ +775 00
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GRAND TOTALS, ALL STATE FUNDS

EXPENDITURES	\$1 292 867 30	\$1 491 686 00	+\$198 818 70
REVENUES	\$ 525 630 24	\$ 573 030 00	+\$47 399 76

SPECIAL DEPOSIT FUND - FEDERAL AID***

EXPENDITURES

Support:			
Public Health Service	\$751 468 56	\$936 740 00	+\$185 271 44
Bureau of Venereal Diseases	382 868 46	450 094 00	+67 225 54
Maternal and Child Health Services	339 002 83	453 203 00	+114 200 17
Crippled Children Services	321 310 17	342 187 00	+20 876 83
Totals, Support	\$1 794 650 02	\$2 182 224 00	+\$387 573 98
Contributions to State Employees' Retirement Fund	12 390 48	19 000 00	+6 609 52
TOTAL EXPENDITURES	\$1 807 040 50	\$2 201 224 00	+\$394 183 50

REVENUES

Federal Grants Under the Provisions of the Social Security Act:			
For Public Health Service	\$756 101 02	\$943 240 00	+\$187 138 98
For Venereal Disease Control	384 118 46	453 594 00	+69 475 54
For Maternal and Child Health Services	344 091 40	460 203 00	+116 111 60
For Crippled Children Services	322 729 62	344 187 00	+21 457 38
TOTAL REVENUES	\$1 807 040 50	\$2 201 224 00	+\$394 183 50

***Supported from funds granted by the Federal Government. Neither these revenues, nor the expenditures therefrom, are included in the budget totals. See Schedule VIII for summary of Federal aid revenues and expenditures.

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
130	144	144	144	Salaries and wages:	\$281 501 98	\$311 759 00	\$322 515 00	\$322 275 00
-	-	5	5	Positions now authorized	-	-	5 520 00	5 895 00
-	-	-	-	Proposed new positions	-	-	9 435 00	20 235 00
-	-	-	-	1941-1943 Salary adjustments	-	-	-	-
130	144	149	149	Totals, Salaries and Wages	\$281 501 98	\$311 759 00	\$337 470 00	\$348 405 00
				Materials and supplies	27 400 69	27 490 00	29 270 00	29 385 00
				Service and expense	47 261 11	55 940 00	61 443 00	61 413 00
				Equipment	3 441 29	6 270 00	10 585 00	4 510 00
				TOTALS	\$359 605 07	\$401 459 00	\$438 768 00	\$443 713 00
				Less sales of antigen	-7 042 04	-6 900 00	-7 000 00	-7 500 00
				NET TOTALS	\$352 563 03	\$394 559 00	\$431 768 00	\$436 213 00
						352 563 03		431 768 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$747 122 03		\$867 981 00
ANALYSIS BY FUNCTION AND OBJECT								
DEPARTMENTAL ADMINISTRATION								
GENERAL ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Director	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Assistant to the Director	4 200 00	4 380 00	4 200 00	4 200 00
-	1	1	1	Secretary to the Board	-	1 800 00	2 400 00	2 400 00
1	1	1	1	Departmental Accounting Officer	3 120 00	3 120 00	3 120 00	3 120 00
1	2	2	2	Intermediate Account Clerk	1 680 00	2 520 00	3 240 00	3 240 00
1	1	1	1	Supervising Clerk, Grade 2	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Supervising Clerk, Grade 1	2 400 00	2 520 00	2 520 00	2 520 00
3	3	3	3	Intermediate Stenographer-Clerk	5 867 09	5 595 00	5 400 00	5 400 00
1	1	1	1	Intermediate Typist-Clerk	1 680 00	1 680 00	1 680 00	1 680 00
2	2	2	2	Bookkeeping Machine Operator	2 880 00	3 120 00	3 240 00	3 240 00
1	1	1	1	Junior Stenographer-Clerk	1 039 04	1 080 00	1 080 00	1 080 00
1	1	1	1	Junior Clerk	1 260 72	960 00	960 00	960 00
14	16	16	16	Totals, Positions Now Authorized	\$ 33 246 85	\$ 35 895 00	\$ 36 960 00	\$ 36 960 00
				1941-1943 Salary adjustments			435 00	1 245 00
				Proposed new positions:				
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
14	16	17	17	Totals, Salaries and Wages	\$ 33 246 85	\$ 35 895 00	\$ 38 715 00	\$ 39 645 00
MATERIALS AND SUPPLIES								
				Office	\$ 184 74	\$ 250 00	\$ 200 00	\$ 200 00
				Printing	3 278 67	3 600 00	3 600 00	3 600 00
				Automobile	342 62	500 00	500 00	500 00
				Orthopedics	220 13	220 00	220 00	220 00
				Totals, Materials and Supplies	\$ 4 026 16	\$ 4 570 00	\$ 4 520 00	\$ 4 520 00
SERVICE AND EXPENSE								
				Office	\$ 391 56	\$ 400 00	\$ 650 00	\$ 650 00
				Traveling	2 004 29	5 500 00	4 350 00	4 350 00
				Telephone and telegraph	771 92	1 800 00	1 665 00	1 665 00
				Postage	134 67	700 00	700 00	700 00
				Automobile	122 07	200 00	230 00	230 00
				Freight, cartage and express	-	100 00	100 00	100 00
				Orthopedics	200 00	200 00	200 00	200 00
				Totals, Service and Expense	\$ 3 624 51	\$ 8 900 00	\$ 7 895 00	\$ 7 895 00

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DEPARTMENTAL ADMINISTRATION GENERAL ADMINISTRATION - Continued							
EQUIPMENT							
Office				\$ 5 00	\$ 2 080 00	\$ 300 00	-
Automobile				275 65	-	1 000 00	-
Totals, Equipment				\$ 280 65	\$ 2 080 00	\$ 1 300 00	-
TOTALS, GENERAL ADMINISTRATION				\$ 41 178 17	\$ 51 445 00 41 178 17	\$ 52 430 00	\$ 52 060 00 52 430 00
TOTALS FOR BIENNium					\$ 92 623 17		\$104 490 00
ORTHOPEDICS							
SALARIES AND WAGES							
1	1	1	1	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00	\$ 2 280 00
Public Health Nurse							
MATERIALS AND SUPPLIES							
Office				\$ 64 41	\$ 50 00	\$ 75 00	\$ 75 00
Printing				-	90 00	50 00	50 00
Automobile				148 33	150 00	200 00	200 00
Totals, Materials and Supplies				\$ 212 74	\$ 290 00	\$ 325 00	\$ 325 00
SERVICE AND EXPENSE							
Office				\$ 5 21	\$ 10 00	\$ 50 00	\$ 50 00
Traveling				461 87	800 00	800 00	800 00
Postage				-	100 00	70 00	70 00
Automobile				31 25	100 00	100 00	100 00
Totals, Service and Expense				\$ 498 33	\$ 1 010 00	\$ 1 020 00	\$ 1 020 00
EQUIPMENT							
Office				-	\$ 50 00	\$ 100 00	\$ 50 00
TOTALS, ORTHOPEDICS				\$ 2 991 07	\$ 3 630 00 2 991 07	\$ 3 725 00	\$ 3 675 00 3 725 00
TOTALS FOR BIENNium					\$ 6 621 07		\$ 7 400 00
DIVISION OF COMMUNICABLE DISEASES BUREAU OF EPIDEMIOLOGY							
SALARIES AND WAGES							
1	1	1	1	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	3 300 00	3 480 00	3 480 00	3 480 00
1	1	1	1	4 560 00	4 560 00	4 560 00	4 560 00
1	1	1	1	3 210 00	3 110 00	3 300 00	3 300 00
1	1	1	1	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2	4 030 65	4 293 00	4 320 00	4 320 00
2	1	1	1	3 120 00	1 996 00	1 800 00	1 800 00
-	1	1	1	-	900 00	1 200 00	1 200 00
-	-	-	-	-	175 00	175 00	175 00
9	9	9	9	\$ 25 540 65	\$ 25 834 00	\$ 26 155 00	\$ 26 155 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						540 00	840 00
9	9	9	9	\$ 25 540 65	\$ 25 834 00	\$ 26 695 00	\$ 26 995 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 258 15	\$ 240 00	\$ 250 00	\$ 250 00
Printing				284 23	200 00	250 00	250 00
Automobile				950 06	700 00	950 00	950 00
Laboratory				57 75	25 00	50 00	50 00
Totals, Materials and Supplies				\$ 1 550 19	\$ 1 165 00	\$ 1 500 00	\$ 1 500 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF COMMUNICABLE DISEASES BUREAU OF EPIDEMIOLOGY - Continued								
SERVICE AND EXPENSE								
				Office	\$ 115 43	\$ 60 00	\$ 120 00	\$ 120 00
				Traveling	2 291 79	2 000 00	2 000 00	2 000 00
				Telephone and telegraph	400 75	250 00	400 00	400 00
				Postage	245 00	250 00	250 00	250 00
				Automobile	234 41	225 00	225 00	225 00
				Freight, cartage and express	42 40	10 00	50 00	50 00
				Subscriptions	27 60	30 00	30 00	30 00
				Totals, Service and Expense	\$ 3 357 38	\$ 2 825 00	\$ 3 075 00	\$ 3 075 00
EQUIPMENT								
				Office	\$ 59 09	\$ 240 00	\$ 535 00	\$ 500 00
				Automobile	-	-	650 00	650 00
				Totals, Equipment	\$ 59 09	\$ 240 00	\$ 1 185 00	\$ 1 150 00
TOTALS, BUREAU OF EPIDEMIOLOGY					\$ 30 507 31	\$ 30 064 00 30 507 31	\$ 32 455 00	\$ 32 720 00 32 455 00
TOTALS FOR BIENNIIUM						\$ 60 571 31		\$ 65 175 00
PSITTACOSIS CONTROL								
SALARIES AND WAGES								
1	1	1	1	Sanitary Inspector	\$ 2 100 00	\$ 2 220 00	\$ 2 280 00	\$ 2 280 00
-	-	-	-	Temporary help	-	205 00	-	-
1	1	1	1	Totals, Positions Now Authorized	\$ 2 100 00	\$ 2 425 00	\$ 2 280 00	\$ 2 280 00
1941-1943 Salary adjustments							60 00	120 00
1	1	1	1	Totals, Salaries and Wages	\$ 2 100 00	\$ 2 425 00	\$ 2 340 00	\$ 2 400 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 37	\$ 10 00	\$ 25 00	\$ 25 00
				Printing	4 39	67 00	25 00	50 00
				Laboratory	103 74	68 00	110 00	100 00
				Totals, Materials and Supplies	\$ 110 50	\$ 145 00	\$ 160 00	\$ 175 00
SERVICE AND EXPENSE								
				Office	\$ 2 90	\$ 25 00	\$ 25 00	\$ 25 00
				Traveling	241 19	250 00	250 00	250 00
				Telephone and telegraph	20 55	25 00	25 00	25 00
				Postage	143 78	150 00	150 00	150 00
				Automobile mileage	532 71	500 00	525 00	530 00
				Laboratory	13 37	25 00	50 00	50 00
				Totals, Service and Expense	\$ 954 50	\$ 975 00	\$ 1 025 00	\$ 1 030 00
TOTALS, PSITTACOSIS CONTROL					\$ 3 165 00	\$ 3 545 00 3 165 00	\$ 3 525 00	\$ 3 605 00 3 525 00
TOTALS FOR BIENNIIUM						\$ 6 710 00		\$ 7 130 00
BUREAU OF TUBERCULOSIS								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 319 64	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
-	1	1	1	Public Health Nurse	411 29	1 800 00	1 800 00	1 800 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Intermediate Stenographer-Clerk	2 188 30	3 075 00	3 360 00	3 360 00
4	5	5	5	Totals, Positions Now Authorized	\$ 9 199 23	\$ 11 715 00	\$ 12 000 00	\$ 12 000 00
1941-1943 Salary adjustments							150 00	360 00
4	5	5	5	Totals, Salaries and Wages	\$ 9 199 23	\$ 11 715 00	\$ 12 150 00	\$ 12 360 00

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
DIVISION OF COMMUNICABLE DISEASES BUREAU OF TUBERCULOSIS - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 40 87	\$ 75 00	\$ 100 00	\$ 100 00
Printing					215 89	250 00	300 00	300 00
Automobile					100 57	200 00	200 00	200 00
Totals, Materials and Supplies					\$ 357 33	\$ 525 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
Office					\$ 89 84	\$ 100 00	\$ 150 00	\$ 150 00
Traveling					563 37	1 000 00	1 500 00	1 500 00
Telephone and telegraph					205 77	150 00	200 00	200 00
Postage					148 11	150 00	150 00	150 00
Automobile					119 13	75 00	100 00	100 00
Totals, Service and Expense					\$ 1 126 22	\$ 1 475 00	\$ 2 100 00	\$ 2 100 00
EQUIPMENT								
Office					-	\$ 110 00	\$ 85 00	\$ 100 00
TOTALS, BUREAU OF TUBERCULOSIS					\$ 10 682 78	\$ 13 825 00 10 682 78	\$ 14 935 00	\$ 15 160 00 14 935 00
TOTALS FOR BIENNIUM						\$ 24 507 78		\$ 30 095 00
BUREAU OF VENEREAL DISEASES								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 500 00	\$ 4 740 00	\$ 4 800 00	\$ 4 800 00
2	3	3	3	Investigator	4 320 00	5 580 00	6 600 00	6 600 00
4	4	4	4	Medical Officer	14 640 00	16 380 00	16 560 00	16 560 00
1	1	1	1	Public Health Information Officer	3 120 00	3 300 00	3 300 00	3 300 00
3	4	4	4	Intermediate Stenographer-Clerk	5 217 36	6 360 00	6 360 00	6 360 00
1	-	-	-	Intermediate Typist-Clerk	1 020 00	-	-	-
1	1	1	1	Addressograph Operator	1 200 00	1 260 00	1 260 00	1 260 00
1	1	1	1	Junior Typist-Clerk	960 00	1 065 00	1 080 00	1 080 00
11	11	11	11	Public Health Nurse	19 800 00	20 760 00	20 760 00	20 760 00
4	4	4	4	Bacteriologist	8 130 00	8 610 00	8 640 00	8 640 00
2	2	2	2	Laboratory Helper	1 920 00	2 130 00	2 160 00	2 160 00
1	1	1	1	Clinical Laboratory Technician	1 920 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Clinic Attendant	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Public Relations Officer	3 120 00	3 210 00	3 300 00	3 300 00
-	-	-	-	Temporary help	-	500 00	500 00	500 00
34	35	35	35	Totals, Positions Now Authorized	\$ 71 307 36	\$ 77 615 00	\$ 79 040 00	\$ 79 040 00
1941-1943 Salary adjustments							3 375 00	7 395 00
34	35	35	35	Totals, Salaries and Wages	\$ 71 307 36	\$ 77 615 00	\$ 82 415 00	\$ 86 435 00
MATERIALS AND SUPPLIES								
Office					\$ 1 060 84	\$ 950 00	\$ 900 00	\$ 900 00
Printing					1 895 05	1 600 00	1 600 00	1 600 00
Automobile					1 282 55	1 450 00	1 250 00	1 250 00
Clinics					218 74	300 00	250 00	250 00
Totals, Materials and Supplies					\$ 4 457 18	\$ 4 300 00	\$ 4 000 00	\$ 4 000 00
SERVICE AND EXPENSE								
Office					\$ 561 00	\$ 800 00	\$ 600 00	\$ 600 00
Traveling					2 500 81	3 300 00	3 300 00	3 300 00
Telephone and telegraph					958 61	750 00	750 00	750 00
Postage					1 788 36	2 100 00	1 800 00	1 800 00
Automobile					675 34	950 00	730 00	730 00
Automobile mileage					2 919 60	3 000 00	3 000 00	3 000 00
Clinics					736 22	700 00	700 00	700 00
Totals, Service and Expense					\$ 10 139 94	\$ 11 600 00	\$ 10 880 00	\$ 10 880 00
TOTALS, BUREAU OF VENEREAL DISEASES					\$ 85 904 48	\$ 93 515 00 85 904 48	\$ 97 295 00	\$ 101 315 00 97 295 00
TOTALS FOR BIENNIUM						\$ 179 419 48		\$ 198 610 00

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL	ESTIMATED	PROPOSED	PROPOSED
FISCAL YEARS					1939-40	1940-41	1941-42	1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
DIVISION OF COMMUNICABLE DISEASES -								
Continued								
PREMARITAL EXAMINATIONS								
SALARIES AND WAGES								
1	2	2	2	Bacteriologist	\$ 2 475 36	\$ 3 960 00	\$ 4 080 00	\$ 4 080 00
1	1	1	1	Laboratory Helper	640 00	990 00	1 020 00	1 020 00
1	1	1	1	Intermediate Account Clerk	960 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Intermediate Stenographer-Clerk	880 00	880 00	1 320 00	1 320 00
-	1	1	1	Intermediate File Clerk	-	1 440 00	1 440 00	1 440 00
4	6	6	6	Totals, Positions Now Authorized	\$ 4 955 36	\$ 8 800 00	\$ 9 420 00	\$ 9 420 00
1941-1943 Salary adjustments								
4	6	6	6	Totals, Salaries and Wages	\$ 4 955 36	\$ 8 800 00	\$ 9 840 00	\$ 10 500 00
MATERIALS AND SUPPLIES								
Office					\$ 12 86	\$ -	\$ -	\$ -
Printing					1 787 01	1 500 00	2 000 00	2 000 00
Laboratory					86 52	150 00	250 00	250 00
Totals, Materials and Supplies					\$ 1 886 39	\$ 1 650 00	\$ 2 250 00	\$ 2 250 00
SERVICE AND EXPENSE								
Postage					\$ 600 00	\$ 600 00	\$ 600 00	\$ 600 00
EQUIPMENT								
Office					-	-	\$ 135 00	\$ 135 00
TOTALS, PREMARITAL EXAMINATIONS					\$ 7 441 75	\$ 11 050 00	\$ 12 825 00	\$ 13 485 00
						7 441 75		12 825 00
TOTALS FOR BIENNIUM						\$ 18 491 75		\$ 26 310 00
DIVISION OF LABORATORIES								
BUREAU OF LABORATORIES								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 5 040 00	\$ 5 280 00	\$ 4 560 00	\$ 4 320 00
-	1	1	1	Assistant Chief of Bureau	-	1 650 00	3 300 00	3 300 00
3	3	3	3	Senior Chemist	8 775 00	9 225 00	9 360 00	9 360 00
1	1	1	1	Bacteriologist-Chemist	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Supervising Bacteriologist	2 550 00	2 670 00	2 760 00	2 760 00
3	4	4	4	Bacteriologist	6 690 00	8 240 00	8 880 00	8 880 00
1	1	1	1	Laboratory Assistant	1 500 00	1 620 00	1 680 00	1 680 00
3	3	3	3	Laboratory Helper	3 066 45	3 165 00	3 180 00	3 180 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Intermediate Stenographer-Clerk	3 330 00	3 120 00	3 480 00	3 480 00
16	18	18	18	Totals, Positions Now Authorized	\$ 36 051 45	\$ 40 370 00	\$ 42 600 00	\$ 42 360 00
1941-1943 Salary adjustments								
Proposed new positions:							810 00	1 680 00
-	-	1	1	Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
16	18	19	19	Totals, Salaries and Wages	\$ 36 051 45	\$ 40 370 00	\$ 44 730 00	\$ 45 480 00
MATERIALS AND SUPPLIES								
Office					\$ 416 53	\$ 400 00	\$ 450 00	\$ 550 00
Printing					669 61	800 00	850 00	900 00
Automobile					-	150 00	350 00	250 00
Laboratory					4 132 53	4 200 00	4 500 00	4 500 00
Totals, Materials and Supplies					\$ 5 218 67	\$ 5 550 00	\$ 6 150 00	\$ 6 200 00

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF LABORATORIES BUREAU OF LABORATORIES - Continued								
SERVICE AND EXPENSE								
				Office	\$ 141 47	\$ 95 00	\$ 150 00	\$ 150 00
				Traveling	17 58	625 00	650 00	650 00
				Telephone and telegraph	307 68	480 00	500 00	500 00
				Postage	1 825 00	1 900 00	2 400 00	2 400 00
				Automobile	8 19	-	110 00	80 00
				Laboratory	1 618 19	1 370 00	1 750 00	1 750 00
				Totals, Service and Expense	\$ 3 918 11	\$ 4 470 00	\$ 5 560 00	\$ 5 530 00
EQUIPMENT								
				Office	\$ 200 78	\$ 300 00	\$ 180 00	\$ 125 00
				Automobile	-	850 00	-	-
				Laboratory	903 76	800 00	850 00	-
				Totals, Equipment	\$ 1 104 54	\$ 1 950 00	\$ 1 030 00	\$ 125 00
TOTALS, BUREAU OF LABORATORIES					\$ 46 292 77	\$ 52 340 00	\$ 57 470 00	\$ 57 335 00
Less sales of antigen					-7 042 04	-6 900 00	-7 000 00	-7 500 00
NET TOTALS, BUREAU OF LABORATORIES					\$ 39 250 73	\$ 45 440 00	\$ 50 470 00	\$ 49 835 00
						39 250 73		50 470 00
TOTALS FOR BIENNIIUM						\$ 84 690 73		\$100 305 00
DIVISION OF VITAL STATISTICS								
SALARIES AND WAGES								
1	1	1	1	Chief of Division	\$ 3 660 00	# 3 840 00	\$ 3 840 00	\$ 3 840 00
1	1	1	1	Chief of Bureau	3 290 84	3 480 00	3 480 00	3 480 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Senior Stenographer-Clerk	1 980 00	2 100 00	2 160 00	2 160 00
2	4	4	4	Intermediate Typist-Clerk	2 940 00	4 380 00	5 640 00	5 640 00
1	1	1	1	Intermediate Clerk	1 440 00	1 560 00	1 560 00	1 560 00
4	5	5	5	Junior Typist-Clerk	4 136 07	5 160 00	5 340 00	5 340 00
1	1	1	1	Key Punch Operator	1 193 55	1 260 00	1 260 00	1 260 00
-	1	1	1	Junior Stenographer-Clerk	-	960 00	1 080 00	1 080 00
-	1	1	1	Photocopying Machine Operator	-	660 00	1 320 00	1 320 00
12	17	17	17	Totals, Positions Now Authorized	\$ 20 920 46	\$ 25 680 00	\$ 27 960 00	\$ 27 960 00
1941-1943 Salary adjustments							900 00	1 800 00
Proposed new positions:								
-	-	2	2	Junior Typist-Clerk	-	-	1 920 00	2 010 00
-	-	1	1	Junior Clerk	-	-	960 00	1 005 00
12	17	20	20	Totals, Salaries and Wages	\$ 20 920 46	\$ 25 680 00	\$ 31 740 00	\$ 32 775 00
MATERIALS AND SUPPLIES								
				Office	\$ 526 65	\$ 550 00	\$ 550 00	\$ 550 00
				Printing	3 148 05	3 200 00	3 290 00	3 290 00
				Totals, Materials and Supplies	\$ 3 674 70	\$ 3 750 00	\$ 3 840 00	\$ 3 840 00
SERVICE AND EXPENSE								
				Office	\$ 124 05	\$ 200 00	\$ 200 00	\$ 200 00
				Traveling	29 49	150 00	50 00	50 00
				Telephone and telegraph	67 05	222 00	100 00	100 00
				Postage	989 65	1 200 00	1 500 00	1 500 00
				Tabulating equipment rental	588 00	588 00	588 00	588 00
				Totals, Service and Expense	\$ 1 798 24	\$ 2 360 00	\$ 2 438 00	\$ 2 438 00
EQUIPMENT								
				Office	\$ 297 45	\$ 500 00	\$ 4 220 00	\$ 560 00
TOTALS, DIVISION OF VITAL STATISTICS					\$ 26 690 85	\$ 32 290 00	\$ 42 238 00	\$ 39 613 00
						26 690 85		42 238 00
TOTALS FOR BIENNIIUM						\$ 58 980 85		\$ 81 851 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PUBLIC HEALTH EDUCATION BUREAU OF CHILD HYGIENE								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 440 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Junior Clerk	1 020 00	1 080 00	1 080 00	1 080 00
3	3	3	3	Totals, Positions Now Authorized	\$ 7 620 00	\$ 7 920 00	\$ 7 920 00	\$ 7 920 00
1941-1943 Salary adjustments							60 00	120 00
3	3	3	3	Totals, Salaries and Wages	\$ 7 620 00	\$ 7 920 00	\$ 7 980 00	\$ 8 040 00
MATERIALS AND SUPPLIES								
				Office	\$ 99 28	\$ 100 00	\$ 100 00	\$ 100 00
				Printing	510 62	380 00	360 00	360 00
				Automobile	86 69	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 696 59	\$ 580 00	\$ 560 00	\$ 560 00
SERVICE AND EXPENSE								
				Office	\$ 182 77	\$ 150 00	\$ 100 00	\$ 100 00
				Traveling	330 10	280 00	400 00	400 00
				Telephone and telegraph	90 05	100 00	150 00	150 00
				Postage	267 19	200 00	230 00	230 00
				Automobile	14 58	50 00	100 00	100 00
Totals, Service and Expense					\$ 884 69	\$ 780 00	\$ 980 00	\$ 980 00
EQUIPMENT								
				Office	\$ 82 69	-	\$ 100 00	\$ 100 00
TOTALS, BUREAU OF CHILD HYGIENE					\$ 9 283 97	\$ 9 280 00 9 283 97	\$ 9 620 00	\$ 9 680 00 9 620 00
TOTALS FOR BIENNium						\$ 18 563 97		\$ 19 300 00
DIVISION OF SANITATION BUREAU OF SANITARY ENGINEERING								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 4 560 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Senior Sanitary Engineer	4 260 00	4 500 00	4 560 00	4 560 00
2	3	3	3	Assistant Sanitary Engineer	5 430 00	7 170 00	8 640 00	8 640 00
1	-	-	-	Senior Stenographer-Clerk	1 052 90	-	-	-
2	2	2	2	Intermediate Stenographer-Clerk	3 017 58	3 330 00	3 360 00	3 360 00
-	1	1	1	Junior Stenographer-Clerk	-	720 00	1 080 00	1 080 00
7	8	8	8	Totals, Positions Now Authorized	\$ 18 320 48	\$ 20 520 00	\$ 22 440 00	\$ 22 440 00
1941-1943 Salary adjustments							690 00	1 590 00
Proposed transfer of position:								
Half salary of one Junior Stenographer-Clerk								
to be paid under Sanitary Inspections					-	-	-555 00	-585 00
7	8	8	8	Totals, Salaries and Wages	\$ 18 320 48	\$ 20 520 00	\$ 22 575 00	\$ 23 445 00
MATERIALS AND SUPPLIES								
				Office	\$ 139 43	\$ 150 00	\$ 150 00	\$ 150 00
				Printing	120 17	250 00	250 00	250 00
				Automobile	886 52	1 500 00	1 500 00	1 500 00
				Laboratory	-	100 00	100 00	100 00
Totals, Materials and Supplies					\$ 1 146 12	\$ 2 000 00	\$ 2 000 00	\$ 2 000 00

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF SANITATION BUREAU OF SANITARY ENGINEERING - Continued							
SERVICE AND EXPENSE							
				\$ 117 24	\$ 200 00	\$ 200 00	\$ 200 00
				1 845 87	3 100 00	3 300 00	3 300 00
				336 04	200 00	300 00	300 00
				140 00	100 00	150 00	150 00
				281 69	300 00	400 00	400 00
				\$ 2 720 84	\$ 3 900 00	\$ 4 350 00	\$ 4 350 00
EQUIPMENT							
				\$ 752 04	\$ 560 00	\$ 50 00	\$ 50 00
				-	-	650 00	650 00
				\$ 752 04	\$ 560 00	\$ 700 00	\$ 700 00
TOTALS, BUREAU OF SANITARY ENGINEERING				\$ 22 939 48	\$ 26 980 00 22 939 48	\$ 29 625 00	\$ 30 495 00 29 625 00
TOTALS FOR BIENNIIUM					\$ 49 919 48		\$ 60 120 00
BUREAU OF SANITARY INSPECTIONS							
SALARIES AND WAGES							
1	1	1	1	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
3	3	3	3	6 480 00	6 720 00	6 720 00	6 720 00
4	4	4	4	5 880 00	7 360 00	7 920 00	7 920 00
1	1	1	1	1 800 00	1 800 00	1 800 00	1 800 00
9	9	9	9	\$ 17 820 00	\$ 19 720 00	\$ 20 280 00	\$ 20 280 00
1941-1943 Salary adjustments						540 00	900 00
Proposed transfer of position:							
Half salary of one Junior Stenographer-Clerk				-	-	555 00	585 00
to be transferred from Sanitary Engineering							
9	9	9	9	\$ 17 820 00	\$ 19 720 00	\$ 21 375 00	\$ 21 765 00
MATERIALS AND SUPPLIES							
				\$ 144 71	\$ 100 00	\$ 150 00	\$ 150 00
				72 89	50 00	75 00	75 00
				1 799 10	1 250 00	1 250 00	1 250 00
				1 180 58	450 00	450 00	500 00
				\$ 3 197 28	\$ 1 850 00	\$ 1 925 00	\$ 1 975 00
SERVICE AND EXPENSE							
				\$ 86 45	\$ 70 00	\$ 100 00	\$ 100 00
				5 810 04	6 000 00	6 000 00	6 000 00
				131 59	100 00	125 00	125 00
				203 00	100 00	150 00	150 00
				1 358 55	1 000 00	1 000 00	1 000 00
				\$ 7 589 63	\$ 7 270 00	\$ 7 375 00	\$ 7 375 00
EQUIPMENT							
				\$ 161 68	\$ -	\$ 65 00	\$ -
				680 69	500 00	1 375 00	700 00
				\$ 842 37	\$ 500 00	\$ 1 440 00	\$ 700 00
TOTALS, BUREAU OF SANITARY INSPECTIONS				\$ 29 449 28	\$ 29 340 00 29 449 28	\$ 32 115 00	\$ 31 815 00 32 115 00
TOTALS FOR BIENNIIUM					\$ 58 789 28		\$ 63 930 00

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				DIVISION OF SANITATION - Continued				
				BUREAU OF FOOD AND DRUG INSPECTIONS				
				SALARIES AND WAGES				
1	1	1	1	Chief of Bureau (part salary)	\$ 2 425 16	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
1	1	1	1	Senior Stenographer-Clerk (part salary)	945 00	1 005 00	1 020 00	1 020 00
4	4	4	4	Food and Drug Inspector	8 732 90	9 360 00	9 360 00	9 360 00
6	6	6	6	Totals, Positions Now Authorized	\$ 12 103 06	\$ 13 005 00	\$ 13 020 00	\$ 13 020 00
				1941-1943 Salary adjustments			525 00	1 065 00
6	6	6	6	Totals, Salaries and Wages	\$ 12 103 06	\$ 13 005 00	\$ 13 545 00	\$ 14 085 00
				MATERIALS AND SUPPLIES				
				Office	\$ 122 00	\$ 130 00	\$ 150 00	\$ 150 00
				Printing	309 30	370 00	400 00	400 00
				Automobile	200 13	200 00	500 00	500 00
				Inspectors	33 14	40 00	50 00	50 00
				Totals, Materials and Supplies	\$ 664 57	\$ 740 00	\$ 1 100 00	\$ 1 100 00
				SERVICE AND EXPENSE				
				Office	\$ 92 82	\$ 50 00	\$ 55 00	\$ 50 00
				Traveling	713 60	700 00	2 000 00	2 000 00
				Telephone and telegraph	594 64	500 00	550 00	550 00
				Postage	75 00	75 00	70 00	70 00
				Automobile	52 08	50 00	50 00	50 00
				Automobile mileage	1 109 58	1 100 00	2 200 00	2 200 00
				Inspectors	13 64	20 00	20 00	20 00
				Totals, Service and Expense	\$ 2 651 36	\$ 2 495 00	\$ 4 945 00	\$ 4 940 00
				EQUIPMENT				
				Office	\$ 18 85	\$ 155 00	\$ 265 00	\$ 165 00
				Automobile	-	-	-	700 00
				Inspectors	3 61	25 00	25 00	25 00
				Totals, Equipment	\$ 22 46	\$ 180 00	\$ 290 00	\$ 890 00
				TOTALS, BUREAU OF FOOD AND DRUG INSPECTIONS	\$ 15 441 45	\$ 16 420 00 15 441 45	\$ 19 880 00	\$ 21 015 00 19 880 00
				TOTALS FOR BIENNium		\$ 31 861 45		\$ 40 895 00
				WINE AND BRANDY STANDARDIZATION				
				SALARIES AND WAGES				
1	1	1	1	Junior Account Clerk	\$ 1 050 00	\$ 1 080 00	\$ 1 080 00	\$ 1 080 00
1	1	1	1	Intermediate Clerk	1 230 00	1 350 00	1 440 00	1 440 00
3	3	3	3	Food and Drug Inspector	7 078 07	6 840 00	6 840 00	6 840 00
5	5	5	5	Totals, Positions Now Authorized	\$ 9 358 07	\$ 9 270 00	\$ 9 360 00	\$ 9 360 00
				1941-1943 Salary adjustments			420 00	960 00
5	5	5	5	Totals, Salaries and Wages	\$ 9 358 07	\$ 9 270 00	\$ 9 780 00	\$ 10 320 00
				MATERIALS AND SUPPLIES				
				Office	\$ 71 96	\$ 100 00	\$ 150 00	\$ 150 00
				Printing	-	25 00	50 00	50 00
				Totals, Materials and Supplies	\$ 71 96	\$ 125 00	\$ 200 00	\$ 200 00

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF SANITATION WINE AND BRANDY STANDARDIZATION - Continued							
SERVICE AND EXPENSE							
				\$ 15 40	\$ 15 00	\$ 15 00	\$ 15 00
				881 65	750 00	1 800 00	1 800 00
				161 88	175 00	250 00	250 00
				150 00	150 00	250 00	250 00
				563 16	570 00	570 00	570 00
				1 319 15	1 300 00	2 700 00	2 700 00
				117 25	150 00	350 00	350 00
				<u>\$ 3 208 49</u>	<u>\$ 3 110 00</u>	<u>\$ 5 935 00</u>	<u>\$ 5 935 00</u>
				TOTALS, WINE AND BRANDY STANDARDIZATION	\$ 12 038 52	\$ 15 915 00	\$ 16 455 00
					12 638 52		15 915 00
				TOTALS FOR BIENNIIUM	\$ 25 143 52		\$ 32 370 00
PREVENTION OF MISBRANDING, MISLABELING AND ADULTERATION OF ALCOHOLIC BEVERAGES*							
SALARIES AND WAGES							
1	1	1	1	\$ 1 470 00	\$ 1 590 00	\$ 1 680 00	\$ 1 680 00
4	4	4	4	9 209 01	9 120 00	9 120 00	9 120 00
5	5	5	5	<u>\$ 10 679 01</u>	<u>\$ 10 710 00</u>	<u>\$ 10 800 00</u>	<u>\$ 10 800 00</u>
				Totals, Positions Now Authorized			
				1941-1943 Salary adjustments		510 00	1 080 00
5	5	5	5	<u>\$ 10 679 01</u>	<u>\$ 10 710 00</u>	<u>\$ 11 310 00</u>	<u>\$ 11 880 00</u>
				Totals, Salaries and Wages			
MATERIALS AND SUPPLIES							
				\$ 130 31	\$ 200 00	\$ 100 00	\$ 100 00
				-	50 00	40 00	40 00
				<u>\$ 130 31</u>	<u>\$ 250 00</u>	<u>\$ 140 00</u>	<u>\$ 140 00</u>
				Totals, Materials and Supplies			
SERVICE AND EXPENSE							
				\$ 30 70	\$ 50 00	\$ 30 00	\$ 30 00
				718 40	550 00	500 00	500 00
				539 83	500 00	300 00	300 00
				300 00	300 00	270 00	270 00
				563 16	600 00	565 00	565 00
				51 44	70 00	-	-
				1 840 69	1 900 00	1 500 00	1 500 00
				12 30	15 00	-	-
				132 35	185 00	100 00	100 00
				<u>\$ 4 188 87</u>	<u>\$ 4 170 00</u>	<u>\$ 3 265 00</u>	<u>\$ 3 265 00</u>
				Totals, Service and Expense			
EQUIPMENT							
				-	\$ 100 00	-	-
				<u>-</u>	<u>\$ 100 00</u>	<u>-</u>	<u>-</u>
				TOTALS, PREVENTION OF MISBRANDING, MISLABELING AND ADULTERATION OF ALCOHOLIC BEVERAGES	\$ 14 998 19	\$ 14 715 00	\$ 15 285 00
					14 998 19		14 715 00
				TOTALS FOR BIENNIIUM	\$ 30 228 19		\$ 30 000 00

*This function supported in the current biennium by appropriation from the Alcohol Beverage Control Fund, whose net revenues are transferred to the General Fund. It is proposed to finance this activity directly from the General Fund in the ensuing biennium.

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Reorganization of the files and index of marriage, birth and death certificates, and installation of modern photocopying equipment in the Division of Vital Statistics, in accordance with the recommendations of the Department of Finance	\$ 4 995 05	\$ 70 004 95 4 995 05	\$ 50 000 00	\$ 50 000 00 50 000 00
Totals, Other Current Expenses		\$ 75 000 00		\$100 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Fees for certified copies of births, deaths, and marriages	\$ 8 579 60	\$ 20 000 00	\$ 15 000 00	\$ 15 000 00
Fees for searches for copies of births, deaths, and marriages	1 720 36	2 000 00	1 500 00	1 500 00
Fines for violations of Food and Drug Act	2 289 09	2 200 00	2 200 00	2 200 00
Licenses for Cold Storage Plants	2 950 00	2 900 00	2 900 00	2 900 00
Fines and Inspection fees, egg law enforcement	4 00	-	-	-
Fees from nonprofit hospitals	191 75	190 00	190 00	190 00
Miscellaneous	56 60	-	-	-
Totals, Revenues	\$ 15 791 40	\$ 27 290 00 15 791 40	\$ 21 790 00	\$ 21 790 00 21 790 00
TOTALS FOR BIENNIIUM		\$ 43 081 40		\$ 43 580 00

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued
Bureau of Cannery Inspection

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CANNERY INSPECTION FUND								
RECAPITULATION BY OBJECT								
56	56	56	50	Salaries and wages:				
-	-	-	-	Positions now authorized	\$162 998 22	\$173 265 00	\$174 920 00	\$174 920 00
				1941-1943 Salary adjustments	-	-	5 085 00	6 585 00
56	56	56	56	Totals, Salaries and Wages	\$162 998 22	\$173 265 00	\$180 005 00	\$181 505 00
				Materials and supplies	1 214 61	1 500 00	1 500 00	1 500 00
				Service and expense	32 867 75	62 250 00	63 350 00	63 350 00
				Equipment	823 22	665 00	1 440 00	670 00
				TOTALS	\$197 903 80	\$237 680 00 197 903 80	\$246 295 00	\$247 025 00 246 295 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$435 583 80		\$493 320 00
ANALYSIS BY FUNCTION AND OBJECT								
BUREAU OF CANNERY INSPECTION								
SALARIES AND WAGES								
x	x	x	x	Chief of Bureau (part salary)	\$ 2 425 16	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
1	1	1	1	Senior Account Clerk	1 800 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Junior Account Clerk	843 00	680 00	1 020 00	1 020 00
1	1	1	1	Senior Stenographer-Clerk	2 142 00	2 280 00	2 280 00	2 280 00
x	x	x	x	Senior Stenographer-Clerk (part salary)	945 00	1 005 00	1 020 00	1 020 00
2	2	2	2	Intermediate Stenographer-Clerk	2 861 61	3 090 00	3 120 00	3 120 00
1	2	2	2	Junior Stenographer-Clerk	1 130 81	1 920 00	2 280 00	2 280 00
1	1	1	1	Supervising Cannery Inspector	2 940 00	3 120 00	3 120 00	3 120 00
49	48	48	48	Cannery Inspector	105 816 23	110 360 00	111 000 00	111 000 00
-	-	-	-	Cannery Inspector (seasonal)	42 094 41	46 250 00	46 520 00	46 520 00
56	56	56	56	Totals, Positions Now Authorized	\$162 998 22	\$173 265 00	\$174 920 00	\$174 920 00
				1941-1943 Salary adjustments			5 085 00	6 585 00
56	56	56	56	Totals, Salaries and Wages	\$162 998 22	\$173 265 00	\$180 005 00	\$181 505 00
MATERIALS AND SUPPLIES								
				Office	\$ 433 10	\$ 500 00	\$ 500 00	\$ 500 00
				Printing	606 97	800 00	800 00	800 00
				Automobile	145 74	150 00	150 00	150 00
				Inspectors	28 80	50 00	50 00	50 00
				Totals, Materials and Supplies	\$ 1 214 61	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
				Office	\$ 150 39	200 00	200 00	200 00
				Traveling	2 273 78	2 500 00	2 750 00	2 750 00
				Telephone and telegraph	2 341 04	2 500 00	2 650 00	2 650 00
				Postage	229 92	300 00	300 00	300 00
				Automobile	90 92	100 00	100 00	100 00
				Rent	2 141 33	2 200 00	2 200 00	2 200 00
				Pro rata general fiscal administration	1 604 81	1 800 00	1 800 00	1 800 00
				Pro rata Personnel Board's services	835 24	1 000 00	1 200 00	1 200 00
				Automobile mileage allowance	16 787 15	17 000 00	17 500 00	17 500 00
				Compensation Insurance premiums	1 413 17	1 650 00	1 650 00	1 650 00
				Hooper foundation laboratory research	5 000 00	33 000 00	33 000 00	33 000 00
				Totals, Service and Expense	\$ 32 867 75	\$ 62 250 00	\$ 63 350 00	\$ 63 350 00
EQUIPMENT								
				Office	\$ 693 44	\$ 615 00	\$ 640 00	\$ 570 00
				Automobile	-	-	700 00	-
				Inspectors	129 78	50 00	100 00	100 00
				Totals, Equipment	\$ 823 22	\$ 665 00	\$ 1 440 00	\$ 670 00

x Salary divided between two or more functions and position listed under one paying largest part.

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Bureau of Cannery Inspection

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CANNERY INSPECTION FUND				
Licenses	\$ 8 300 00	\$ 9 000 00	\$ 9 000 00	\$ 9 000 00
Contributions	196 818 32	240 500 00	246 000 00	246 000 00
Totals, Revenues	\$205 118 32	\$249 500 00 205 118 32	\$255 000 00	\$255 000 00 255 000 00
TOTALS FOR BIENNium		\$454 618 32		\$510 000 00

STATEMENT OF UNBUDGETED SURPLUS

Cannery Inspection Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 1 974 05
Estimated revenue for biennium 1941-1943	510 000 00
Total	\$511 974 05
Less proposed expenditures for biennium 1941-1943:	
Support	\$493 320 00
Contributions to State Employees' Retirement Fund	13 600 00
Total proposed expenditures	506 920 00
Estimated unbudgeted surplus, June 30, 1943	\$ 5 054 05

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Bureau of Registration of Nurses

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
NURSES' EXAMINATION AND REGISTRATION FUND							
ANALYSIS BY FUNCTION AND OBJECT							
BUREAU OF REGISTRATION OF NURSES*							
SALARIES AND WAGES							
-	-	-	-	Chief of Bureau	\$ 715 00	-	-
-	-	-	-	Inspector, School of Nursing	1 430 00	-	-
-	-	-	-	Intermediate Stenographer-Clerk	1 404 00	-	-
-	-	-	-	Intermediate Typist-Clerk	338 00	-	-
-	-	-	-	Junior Typist-Clerk	208 00	-	-
-	-	-	-	Temporary help	614 03	-	-
Totals, Salaries and Wages				\$ 4 709 03	-	-	-
MATERIALS AND SUPPLIES							
Office				\$ 102 68	-	-	-
SERVICE AND EXPENSE							
Office				\$ 33 52	-	-	-
Traveling				326 11	-	-	-
Telephone and telegraph				143 21	-	-	-
Postage				1 254 77	-	-	-
Rent				377 06	-	-	-
Licensing				53 68	-	-	-
Totals, Service and Expense				\$ 2 188 35	-	-	-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE NURSES' EXAMINATION AND REGISTRATION FUND				
Licenses	\$ 6 189 27	-	-	-
Renewal fees	963 00	-	-	-
Interest on bond investment	1 878 75	-	-	-
Totals, Revenues	\$ 9 031 02	-	-	-
		9 031 02		
TOTALS FOR BIENNIUM		\$ 9 031 02		-

* Transferred to Department of Professional and Vocational Standards as of September 19, 1939 in accordance with provisions of Chapter 807, Statutes of 1939. Expenditures for the balance of 91st fiscal year are as shown under Department of Professional and Vocational Standards, Board of Nurse Examiners.

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued
Division of Communicable Diseases - Inspection of Aviaries

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
AVIARY INSPECTION FUND							
<u>RECAPITULATION BY OBJECT</u>							
-	-	-	-	Salaries and wages:			
				Positions now authorized	\$ 528 74	\$ 600 00	\$ 600 00
				Materials and supplies	185 83	100 00	100 00
				Service and expense	286 37	300 00	300 00
				Equipment	787 75	-	-
				TOTALS	\$ 1 788 69	\$ 1 000 00	\$ 1 000 00
						1 788 69	1 000 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$ 2 788 69	\$ 2 000 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>							
-	-	-	-	SALARIES AND WAGES			
				Temporary help	\$ 528 74	\$ 600 00	\$ 600 00
				MATERIALS AND SUPPLIES			
				Office	\$ 2 02	\$ 100 00	\$ 100 00
				Printing	73	-	-
				Automobile	7 65	-	-
				Laboratory	175 43	-	-
				Totals, Materials and Supplies	\$ 185 83	\$ 100 00	\$ 100 00
				SERVICE AND EXPENSE			
				Office	\$ 2 56	\$ 270 00	\$ 270 00
				Traveling	59 27	-	-
				Telephone and telegraph	14 01	-	-
				Postage	30 00	30 00	30 00
				Automobile	163 51	-	-
				Laboratory	17 02	-	-
				Totals, Service and Expense	\$ 286 37	\$ 300 00	\$ 300 00
				EQUIPMENT			
				Office	\$ 113 89	-	-
				Laboratory	673 86	-	-
				Totals, Equipment	\$ 787 75	-	-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE AVIARY INSPECTION FUND				
Permit fees	\$ 1 020 00	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
		1 020 00		1 000 00
TOTALS FOR BIENNIIUM		\$ 2 020 00		\$ 2 000 00

STATEMENT OF UNBUDGETED SURPLUS
Aviary Inspection Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 2 360 91
Estimated revenue for biennium 1941-1943	2 000 00
Total	\$ 4 360 91
Less proposed expenditures for biennium 1941-1943: Support	2 000 00
Estimated unbudgeted surplus, June 30, 1943	\$ 2 360 91

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Regulation of Clinics and Dispensaries

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CLINIC AND DISPENSARY FUND								
<u>RECAPITULATION BY OBJECT</u>								
-	-	-	-	Salaries and wages:				
				Positions now authorized	\$ 540 00	\$ 1 080 00	\$ 1 000 00	\$ 1 000 00
				Materials and supplies	65 63	100 00	75 00	75 00
				Service and expense	312 12	864 00	425 00	425 00
				Equipment	-	-	-	-
				TOTALS	\$ 917 75	\$ 2 044 00 917 75	\$ 1 500 00	\$ 1 500 00 1 500 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$ 2 961 75		\$ 3 000 00

ANALYSIS BY FUNCTION AND OBJECT

REGULATION OF CLINICS AND DISPENSARIES

-	-	-	-	SALARIES AND WAGES				
				Technical services (Intermittent)	\$ 540 00	\$ 1 080 00	\$ 1 000 00	\$ 1 000 00
				MATERIALS AND SUPPLIES				
				Printing	\$ 65 63	\$ 100 00	\$ 75 00	\$ 75 00
				SERVICE AND EXPENSE				
				Office	\$ 3 57		\$ 25 00	\$ 25 00
				Traveling	288 55	\$ 824 00	375 00	375 00
				Postage	20 00	40 00	25 00	25 00
				Totals, Service and Expense	\$ 312 12	\$ 864 00	\$ 425 00	\$ 425 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CLINIC AND DISPENSARY FUND				
Permit fees	\$ 1 620 00	\$ 1 600 00 1 620 00	\$ 1 600 00	\$ 1 600 00 1 600 00
TOTALS FOR BIENNIIUM		\$ 3 220 00		\$ 3 200 00

STATEMENT OF UNBUDGETED SURPLUS

Clinic and Dispensary Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 6 649 11
Estimated revenue for biennium 1941-1943	3 200 00
Total	\$ 9 849 11
Less proposed expenditures for biennium 1941-1943: Support	3 000 00
Estimated unbudgeted surplus, June 30, 1943	\$ 6 849 11

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued
Division of Laboratories - Regulation of Clinical Laboratories

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CLINICAL LABORATORY FUND								
RECAPITULATION BY OBJECT								
1	1	1	1	Salaries and wages:	\$ 1 451 93	\$ 1 600 00	\$ 1 650 00	\$ 1 650 00
-	-	-	-	Positions now authorized	-	-	15 00	75 00
				1941-1943 Salary adjustments				
1	1	1	1	Totals, Salaries and Wages	\$ 1 451 93	\$ 1 600 00	\$ 1 665 00	\$ 1 725 00
				Materials and supplies	223 18	250 00	250 00	260 00
				Service and expense	792 25	780 00	800 00	800 00
				Equipment	-	106 00	95 00	-
				TOTALS	\$ 2 467 36	\$ 2 736 00 2 467 36	\$ 2 810 00	\$ 2 785 00 2 810 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$ 5 203 36		\$ 5 595 00
ANALYSIS BY FUNCTION AND OBJECT								
REGULATION OF CLINICAL LABORATORIES								
SALARIES AND WAGES								
1	1	1	1	Junior Stenographer-Clerk	\$ 1 095 00	\$ 1 155 00	\$ 1 200 00	\$ 1 200 00
-	-	-	-	Temporary help	356 93	445 00	450 00	450 00
1	1	1	1	Totals, Positions Now Authorized	\$ 1 451 93	\$ 1 600 00	\$ 1 650 00	\$ 1 650 00
				1941-1943 Salary adjustments			15 00	75 00
1	1	1	1	Totals, Salaries and Wages	\$ 1 451 93	\$ 1 600 00	\$ 1 665 00	\$ 1 725 00
MATERIALS AND SUPPLIES								
				Office	\$ 53 46	\$ 60 00	\$ 60 00	\$ 60 00
				Printing	106 10	115 00	115 00	125 00
				Laboratory	3 48	-	-	-
				Licensing	60 14	75 00	75 00	75 00
				Totals, Materials and Supplies	\$ 223 18	\$ 250 00	\$ 250 00	\$ 260 00
SERVICE AND EXPENSE								
				Office	\$ 20 60	\$ 10 00	\$ 25 00	\$ 25 00
				Traveling	301 70	300 00	300 00	300 00
				Postage	374 21	375 00	375 00	375 00
				Automobile	95 74	95 00	100 00	100 00
				Totals, Service and Expense	\$ 792 25	\$ 780 00	\$ 800 00	\$ 800 00
EQUIPMENT								
				Office	-	\$ 106 00	\$ 95 00	-

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE CLINICAL LABORATORY FUND				
License and certificate fees	\$ 4 184 50	\$ 4 000 00 4 184 50	\$ 4 000 00	\$ 4 000 00 4 000 00
TOTALS FOR BIENNIIUM		\$ 8 184 50		\$ 8 000 00

PUBLIC HEALTH

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DEPARTMENT OF PUBLIC HEALTH - Continued
Division of Laboratories - Regulation of Clinical Laboratories

STATEMENT OF UNBUDGETED SURPLUS

Clinical Laboratory Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 4 793 36
Estimated revenue for biennium 1941-1943	<u>8 000 00</u>
Total	\$ 12 793 36
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 5 595 00
Contributions to State Employees' Retirement Fund	<u>117 00</u>
Total proposed expenditures	<u>5 712 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 7 081 36

PUBLIC HEALTH

DEPARTMENT OF PUBLIC HEALTH - Continued
Division of Sanitation - Inspection of Walnut Shelling Plants

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
STATE BOARD OF PUBLIC HEALTH FUND							
RECAPITULATION BY OBJECT							
-	-	-	-	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 1 334 48	\$ 1 650 00	\$ 1 650 00
-	-	-	-	1941-1943 Salary adjustments	-	60 00	150 00
-	-	-	-	Totals, Salaries and Wages	\$ 1 334 48	\$ 1 650 00	\$ 1 710 00
				Materials and supplies	-	165 00	165 00
				Service and expense	532 30	985 00	1 010 00
				TOTALS	\$ 1 866 78	\$ 2 800 00	\$ 2 975 00
					1 866 78	2 885 00	2 885 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$ 4 666 78	\$ 5 860 00

ANALYSIS BY FUNCTION AND OBJECT

INSPECTION OF WALNUT SHELLING PLANTS

SALARIES AND WAGES							
x	x	x	x	Food and Drug Inspector (part time)	\$ 1 334 48	\$ 1 650 00	\$ 1 650 00
				1941-1943 Salary adjustments		60 00	150 00
				Totals, Salaries and Wages	\$ 1 334 48	\$ 1 650 00	\$ 1 710 00
MATERIALS AND SUPPLIES							
				Office	-	\$ 15 00	\$ 15 00
				Printing	-	150 00	150 00
				Totals, Materials and Supplies	-	\$ 165 00	\$ 165 00
SERVICE AND EXPENSE							
				Office	\$ 13 88	\$ 20 00	\$ 20 00
				Traveling	17 01	125 00	125 00
				Postage	150 00	150 00	150 00
				Automobile	343 36	675 00	700 00
				Pro rata Personnel Board's services	8 05	15 00	15 00
				Totals, Service and Expense	\$ 532 30	\$ 985 00	\$ 1 010 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE BOARD OF PUBLIC HEALTH FUND				
License fees	\$ 2 475 00	\$ 3 000 00	\$ 3 125 00	\$ 3 125 00
		2 475 00		3 125 00
TOTALS FOR BIENNIIUM		\$ 5 475 00		\$ 6 250 00

x Salary divided between two or more functions and position listed under function paying largest part.

PUBLIC HEALTH

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DEPARTMENT OF PUBLIC HEALTH - Continued
Division of Sanitation - Inspection of Walnut Shelling Plants

STATEMENT OF UNBUDGETED SURPLUS

State Board of Public Health Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 622 09
Estimated revenue for biennium 1941-1943	6 250 00
Total	<u>\$ 6 272 09</u>
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 5 860 00
Contributions to State Employees' Retirement Fund	133 00
Total proposed expenditures	<u>5 993 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 879 09

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SPECIAL DEPOSIT FUND - FEDERAL AID							
RECAPITULATION BY OBJECT							
177	243	240	240	Salaries and wages:			
				Positions now authorized	\$369 607 28	\$524 663 00	\$549 515 00
				1941-1943 Salary adjustments	-	-	22 594 00
177	243	240	240	Totals, Salaries and Wages	\$369 607 28	\$524 663 00	\$572 109 00 -
				Materials and supplies	87 939 47	95 652 00	96 960 00
				Service and expense	269 476 80	381 792 00	380 032 00
				Equipment	37 219 47	28 300 00	28 200 00
				TOTALS	\$764 243 02	\$1 030 407 00	\$1 077 301 00
						764 243 02	1 077 301 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$1 794 650 02		\$2 182 224 00
ANALYSIS BY FUNCTION AND OBJECT							
PUBLIC HEALTH SERVICE							
CENTRAL ADMINISTRATION							
SALARIES AND WAGES							
1	-	-	-	Co-ordinating Officer	\$ 4 320 00	\$ 720 00	-
1	1	1	1	Semi-Senior Accountant (part salary)	1 320 00	1 320 00	\$ 1 320 00
-	1	1	1	Junior Public Health Analyst	74 66	1 680 00	1 680 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00
3	3	3	3	Intermediate Stenographer-Clerk	3 874 02	4 710 00	4 800 00
1	1	1	1	Intermediate Stenographer-Clerk (part salary)	735 00	795 00	840 00
-	-	-	-	Temporary help	1 988 26	98 00	-
-	1	1	1	Junior Stenographer-Clerk	-	1 155 00	1 200 00
7	8	8	8	Totals, Positions Now Authorized	\$ 14 351 94	\$ 12 638 00	\$ 12 000 00
				1941-1943 Salary adjustments	-	-	540 00
7	8	8	8	Totals, Salaries and Wages	\$ 14 351 94	\$ 12 638 00	\$ 12 540 00
MATERIALS AND SUPPLIES							
				Office	\$ 935 38	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE							
				Office	\$ 1 306 68	\$ 1 200 00	\$ 1 200 00
				Traveling	1 493 00	2 400 00	2 400 00
				Compensation insurance premiums	867 95	900 00	900 00
				Totals, Service and Expense	\$ 3 667 63	\$ 4 500 00	\$ 4 500 00
EQUIPMENT							
				Office	\$ 417 56	\$ 600 00	\$ 600 00
TOTALS, CENTRAL ADMINISTRATION					\$ 19 372 51	\$ 18 338 00	\$ 18 240 00
BUREAU OF COUNTY HEALTH WORK							
SALARIES AND WAGES							
1	1	1	1	Chief of Bureau	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00
-	1	1	1	Intermediate Stenographer-Clerk	-	1 560 00	1 560 00
-	1	1	1	Assistant Chief of Bureau	-	2 880 00	4 320 00
1	3	3	3	Totals, Positions Now Authorized	\$ 4 320 00	\$ 9 000 00	\$ 10 440 00
				1941-1943 Salary adjustments	-	-	480 00
1	3	3	3	Totals, Salaries and Wages	\$ 4 320 00	\$ 9 000 00	\$ 10 920 00

PUBLIC HEALTH

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DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
BUREAU OF COUNTY HEALTH WORK - Continued								
MATERIALS AND SUPPLIES								
				Office	\$ 547 11	\$ 600 00	\$ 600 00	\$ 600 00
SERVICE AND EXPENSE								
				Office	\$ 187 20	\$ 300 00	\$ 300 00	\$ 300 00
				Traveling	894 60	3 900 00	3 900 00	3 900 00
				Totals, Service and Expense	\$ 1 081 80	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
EQUIPMENT								
				Office	\$ 2 83	\$ 600 00	\$ 600 00	\$ 600 00
TOTALS, BUREAU OF COUNTY HEALTH WORK					\$ 5 951 74	\$ 14 400 00	\$ 16 320 00	\$ 16 920 00
PUBLIC HEALTH NURSING SERVICE								
SALARIES AND WAGES								
1	1	1	1	Chief	\$ 2 139 09	\$ 3 200 00	\$ 3 200 00	\$ 3 200 00
1	1	1	1	Assistant Chief	2 400 00	2 400 00	2 580 00	2 580 00
3	3	3	3	Supervising Public Health Nurse (part salary)	3 109 14	3 660 00	3 660 00	3 660 00
-	1	1	1	Supervising Public Health Nurse	-	1 360 00	2 040 00	2 040 00
4	5	5	5	Public Health Nurse	6 592 92	9 120 00	9 240 00	9 240 00
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Junior Stenographer-Clerk	1 077 96	1 170 00	1 200 00	1 200 00
11	13	13	13	Totals, Positions Now Authorized	\$ 16 879 11	\$ 22 590 00	\$ 23 600 00	\$ 23 600 00
				1941-1943 Salary adjustments			870 00	1 830 00
11	13	13	13	Totals, Salaries and Wages	\$ 16 879 11	\$ 22 590 00	\$ 24 470 00	\$ 25 430 00
MATERIALS AND SUPPLIES								
				Office	\$ 544 74	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
				Office	\$ 610 79	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				Traveling	4 085 10	10 500 00	10 500 00	10 500 00
				Totals, Service and Expense	\$ 4 695 89	\$ 11 700 00	\$ 11 700 00	\$ 11 700 00
EQUIPMENT								
				Office	\$ 189 92	\$ 500 00	\$ 500 00	\$ 500 00
TOTALS, PUBLIC HEALTH NURSING SERVICE					\$ 22 309 66	\$ 35 990 00	\$ 37 870 00	\$ 38 830 00
INDUSTRIAL HYGIENE SERVICE								
SALARIES AND WAGES								
1	1	1	1	Chief of Service	\$ 4 320 00	\$ 4 560 00	\$ 4 560 00	\$ 4 560 00
-	1	1	1	Medical Officer	-	2 700 00	3 000 00	3 000 00
2	2	2	2	Engineer	5 400 00	5 700 00	5 700 00	5 700 00
1	1	1	1	Junior Chemical Testing Engineer	2 190 00	2 310 00	2 400 00	2 400 00
1	1	1	1	Laboratory Assistant	713 33	1 260 00	1 320 00	1 320 00
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Junior Stenographer-Clerk	1 063 00	1 080 00	1 080 00	1 080 00
-	1	1	1	Janitor	-	800 00	1 200 00	1 200 00
7	9	9	9	Totals, Positions Now Authorized	\$ 15 246 33	\$ 20 090 00	\$ 20 940 00	\$ 20 940 00
				1941-1943 Salary adjustments			1 005 00	2 160 00
7	9	9	9	Totals, Salaries and Wages	\$ 15 246 33	\$ 20 090 00	\$ 21 945 00	\$ 23 100 00
MATERIALS AND SUPPLIES								
				Laboratory	\$ 1 779 75	\$ 600 00	\$ 600 00	\$ 600 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INDUSTRIAL HYGIENE SERVICE - Continued								
SERVICE AND EXPENSE								
Laboratory					\$ 1 502 99	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
Traveling					2 573 82	4 200 00	4 200 00	4 200 00
Totals, Service and Expense					\$ 4 076 81	\$ 5 400 00	\$ 5 400 00	\$ 5 400 00
EQUIPMENT								
Laboratory					\$ 5 082 85	\$ 600 00	\$ 600 00	\$ 600 00
TOTALS, INDUSTRIAL HYGIENE SERVICE					\$ 26 185 74	\$ 26 690 00	\$ 28 545 00	\$ 29 700 00
BUREAU OF SANITARY INSPECTIONS								
SALARIES AND WAGES								
2	2	2	2	Sanitary Inspector	\$ 3 570 97	\$ 3 090 00	\$ 3 720 00	\$ 3 720 00
8	11	11	11	Pest Exterminator	14 860 65	20 055 00	20 280 00	20 280 00
10	13	13	13	Totals, Positions Now Authorized	\$ 18 431 62	\$ 23 145 00	\$ 24 000 00	\$ 24 000 00
1941-1943 Salary adjustments							1 380 00	2 820 00
10	13	13	13	Totals, Salaries and Wages	\$ 18 431 62	\$ 23 145 00	\$ 25 380 00	\$ 26 820 00
MATERIALS AND SUPPLIES								
Field work					\$ 1 552 41	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
SERVICE AND EXPENSE								
Field work					\$ 953 85	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Traveling					7 633 29	11 700 00	11 700 00	11 700 00
Totals, Service and Expense					\$ 8 587 14	\$ 13 500 00	\$ 13 500 00	\$ 13 500 00
EQUIPMENT								
Field work					\$ 445 04	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
TOTALS, BUREAU OF SANITARY INSPECTIONS					\$ 29 016 21	\$ 42 045 00	\$ 44 280 00	\$ 45 720 00
BUREAU OF SANITARY ENGINEERING								
SALARIES AND WAGES								
3	3	3	3	Assistant Sanitary Engineer	\$ 7 785 00	\$ 8 325 00	\$ 8 460 00	\$ 8 460 00
-	1	1	1	Supervisor Community Sanitation Project	400 00	2 240 00	2 400 00	2 400 00
1	1	1	1	Intermediate Stenographer-Clerk	880 00	1 320 00	1 320 00	1 320 00
4	5	5	5	Totals, Positions Now Authorized	\$ 9 065 00	\$ 11 885 00	\$ 12 180 00	\$ 12 180 00
1941-1943 Salary adjustments							660 00	1 500 00
4	5	5	5	Totals, Salaries and Wages	\$ 9 065 00	\$ 11 885 00	\$ 12 840 00	\$ 13 680 00
MATERIALS AND SUPPLIES								
Field work					\$ 445 65	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
SERVICE AND EXPENSE								
Field work					\$ 115 52	\$ 250 00	\$ 250 00	\$ 250 00
Traveling					5 502 72	4 400 00	4 400 00	4 400 00
Totals, Service and Expense					\$ 5 618 24	\$ 4 650 00	\$ 4 650 00	\$ 4 650 00
EQUIPMENT								
Field work					\$ 2 185 84	\$ 600 00	\$ 600 00	\$ 600 00
TOTALS, BUREAU OF SANITARY ENGINEERING					\$ 17 314 73	\$ 18 335 00	\$ 19 290 00	\$ 20 130 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SOCIAL SERVICE TO MIGRATORY LABOR								
				SALARIES AND WAGES				
1	1	1	1	Chief Clinician and Field Supervisor	\$ 2 600 01	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
1	-	-	-	Medical Social Service Worker	3 225 00	-	-	-
2	3	3	3	Medical Officer	5 241 93	10 800 00	10 800 00	10 800 00
2	-	-	-	Sanitary Inspector	3 872 74	-	-	-
7	6	6	6	Public Health Nurse	11 916 62	10 886 00	11 400 00	11 400 00
13	10	10	10	Totals, Positions Now Authorized	\$ 26 856 30	\$ 25 286 00	\$ 25 800 00	\$ 25 800 00
				1941-1943 Salary adjustments			1 320 00	3 000 00
13	10	10	10	Totals, Salaries and Wages	\$ 26 856 30	\$ 25 286 00	\$ 27 120 00	\$ 28 800 00
				MATERIALS AND SUPPLIES				
				Field work	\$ 1 803 50	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				SERVICE AND EXPENSE				
				Field work	\$ 194 02	\$ 900 00	\$ 900 00	\$ 900 00
				Traveling	10 560 94	14 400 00	14 400 00	14 400 00
				Totals, Service and Expense	\$ 10 754 96	\$ 15 300 00	\$ 15 300 00	\$ 15 300 00
				EQUIPMENT				
				Field work	\$ 761 52	\$ 900 00	\$ 900 00	\$ 900 00
				TOTALS, SOCIAL SERVICE TO MIGRATORY LABOR	\$ 40 176 28	\$ 42 686 00	\$ 44 520 00	\$ 46 200 00
TRICHINOSIS SURVEY								
				SALARIES AND WAGES				
-	1	1	1	Zoologist	\$ 1 195 38	\$ 3 225 00	\$ 3 300 00	\$ 3 300 00
2	2	2	2	Sanitary Inspector	2 157 47	3 720 00	3 840 00	3 840 00
-	1	1	1	Bacteriologist	580 56	2 010 00	2 040 00	2 040 00
-	1	1	1	Laboratory Helper	-	880 00	960 00	960 00
2	5	5	5	Totals, Positions Now Authorized	\$ 3 933 41	\$ 9 835 00	\$ 10 140 00	\$ 10 140 00
				1941-1943 Salary adjustments			300 00	900 00
2	5	5	5	Totals, Salaries and Wages	\$ 3 933 41	\$ 9 835 00	\$ 10 440 00	\$ 11 040 00
				MATERIALS AND SUPPLIES				
				Laboratory	\$ 800 67	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				SERVICE AND EXPENSE				
				Laboratory	\$ 169 59	\$ 600 00	\$ 600 00	\$ 600 00
				Traveling	1 551 32	3 000 00	3 000 00	3 000 00
				Totals, Service and Expense	\$ 1 720 91	\$ 3 600 00	\$ 3 600 00	\$ 3 600 00
				EQUIPMENT				
				Laboratory	\$ 1 354 71	\$ 600 00	\$ 600 00	\$ 600 00
				TOTALS, TRICHINOSIS SURVEY	\$ 7 809 70	\$ 15 235 00	\$ 15 840 00	\$ 16 440 00
BUREAU OF EPIDEMIOLOGY								
				SALARIES AND WAGES				
1	1	1	1	Junior Public Health Analyst	\$ 882 91	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
1	1	1	1	Key Punch Operator	566 93	1 200 00	1 200 00	1 200 00
2	2	2	2	Totals, Positions Now Authorized	\$ 1 449 84	\$ 2 880 00	\$ 2 880 00	\$ 2 880 00
				1941-1943 Salary adjustments			180 00	360 00
2	2	2	2	Totals, Salaries and Wages	\$ 1 449 84	\$ 2 880 00	\$ 3 060 00	\$ 3 240 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
BUREAU OF EPIDEMIOLOGY							
MATERIAL AND SUPPLIES							
Tabulating unit				-	\$ 1 000 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE							
Tabulating unit				\$ 663 88	\$ 1 600 00	\$ 1 600 00	\$ 1 600 00
EQUIPMENT							
Tabulating unit				\$ 2 490 69	\$ 480 00	\$ 480 00	\$ 480 00
TOTALS, BUREAU OF EPIDEMIOLOGY				\$ 4 604 41	\$ 5 960 00	\$ 6 140 00	\$ 6 320 00
TRAINING OF PERSONNEL							
SERVICE AND EXPENSE							
Medical Officer				\$ 15 297 69	\$ 21 600 00	\$ 21 600 00	\$ 21 600 00
Public Health Nurse				4 740 87	10 125 00	10 125 00	10 125 00
Sanitary Inspector				4 128 20	4 080 00	4 080 00	4 080 00
Vital Statistician				2 049 63	-	-	-
Food and Drug Inspector				-	5 850 00	5 850 00	5 850 00
Sanitary Engineer				-	2 700 00	2 700 00	2 700 00
TOTALS, TRAINING OF PERSONNEL				\$ 26 216 39	\$ 44 355 00	\$ 44 355 00	\$ 44 355 00
COUNTY HEALTH UNITS							
SALARIES AND WAGES							
3	5	5	5	\$ 5 400 00	\$ 10 140 00	\$ 10 680 00	\$ 10 680 00
2	3	3	3	4 880 65	6 300 00	10 800 00	10 800 00
1	1	1	1	2 341 94	1 800 00	1 800 00	1 800 00
1	2	2	2	2 094 37	3 620 00	4 740 00	4 740 00
11	19	19	19	21 668 06	33 450 00	35 880 00	35 880 00
17	23	23	23	29 462 73	37 170 00	42 840 00	42 840 00
-	-	-	-	-	500 00	600 00	600 00
2	1	1	1	2 690 91	1 800 00	1 800 00	1 800 00
37	54	54	54	\$ 68 538 66	\$ 94 780 00	\$ 109 140 00	\$ 109 140 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						4 800 00	11 620 00
37	54	54	54	\$ 68 538 66	\$ 94 780 00	\$ 113 940 00	\$ 120 760 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Field work				\$ 230 23	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
SERVICE AND EXPENSE							
Field work				\$ 56 75	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Traveling				19 657 28	41 100 00	41 100 00	41 100 00
Totals, Service and Expense				\$ 19 714 03	\$ 42 900 00	\$ 42 900 00	\$ 42 900 00
EQUIPMENT							
Field				\$ 807 89	\$ 6 320 00	\$ 6 320 00	\$ 6 320 00
TOTALS, COUNTY HEALTH UNITS				\$ 89 290 81	\$ 148 200 00	\$ 167 360 00	\$ 174 180 00
INDUSTRIAL HYGIENE, LOS ANGELES							
SALARIES AND WAGES							
-	1	1	1	\$ 1 075 00	\$ 2 625 00	\$ 2 760 00	\$ 2 760 00
Engineer						45 00	225 00
1941-1943 Salary adjustments							
-	1	1	1	\$ 1 075 00	\$ 2 625 00	\$ 2 805 00	\$ 2 985 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Laboratory				\$ 95	\$ 200 00	\$ 200 00	\$ 200 00
SERVICE AND EXPENSE							
Laboratory				-	\$ 300 00	\$ 300 00	\$ 300 00
Traveling				-	480 00	480 00	480 00
Totals, Service and Expense				-	\$ 780 00	\$ 780 00	\$ 780 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INDUSTRIAL HYGIENE, LOS ANGELES - Continued								
EQUIPMENT								
Laboratory					\$ 1 429 58	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
TOTALS, INDUSTRIAL HYGIENE, LOS ANGELES					\$ 2 505 53	\$ 4 805 00	\$ 4 985 00	\$ 5 165 00
BUREAU OF TUBERCULOSIS								
SALARIES AND WAGES								
2	2	2	2	X-Ray Technician	\$ 2 013 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
-	-	-	-	Tuberculosis Clinician (part time)	-	1 500 00	2 500 00	2 500 00
2	2	2	2	Totals, Positions Now Authorized	\$ 2 013 00	\$ 4 980 00	\$ 5 980 00	\$ 5 980 00
1941-1943 Salary adjustments							210 00	450 00
2	2	2	2	Totals, Salaries and Wages	\$ 2 013 00	\$ 4 980 00	\$ 6 190 00	\$ 6 430 00
MATERIALS AND SUPPLIES								
Motor clinic					\$ 4 008 55	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
SERVICE AND EXPENSE								
Motor clinic					\$ 563 34	\$ 600 00	\$ 600 00	\$ 600 00
Travel					1 890 41	2 400 00	2 400 00	2 400 00
Totals, Service and Expense					\$ 2 453 75	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
EQUIPMENT								
Motor clinic					\$ 124 29	\$ 900 00	\$ 900 00	\$ 900 00
TOTALS, BUREAU OF TUBERCULOSIS					\$ 8 599 59	\$ 11 880 00	\$ 13 090 00	\$ 13 330 00
BUREAU OF VITAL STATISTICS								
SALARIES AND WAGES								
-	2	-	-	Intermediate Typist-Clerk	-	\$ 1 200 00	-	-
-	1	-	-	Junior Typist-Clerk	-	480 00	-	-
-	3	-	-	Total, Bureau of Vital Statistics	-	\$ 1 680 00	-	-
RESPIRATORY DISEASE SURVEY								
SALARIES AND WAGES								
-	2	-	-	Public Health Nurse	\$ 772 00	\$ 2 970 00	-	-
SERVICE AND EXPENSE								
Traveling					\$ 6 76	\$ 450 00	-	-
TOTALS, RESPIRATORY DISEASE SURVEY					\$ 778 76	\$ 3 420 00	-	-
CARDIAC SURVEY								
SALARIES AND WAGES								
-	1	-	-	Cardiologist (part time)	\$ 1 664 49	\$ 2 700 00	-	-
-	1	-	-	Public Health Nurse	645 00	1 350 00	-	-
-	2	-	-	Totals, Salaries and Wages	\$ 2 309 49	\$ 4 050 00	-	-
MATERIALS AND SUPPLIES								
Field work					\$ 72 07	\$ 300 00	-	-
SERVICE AND EXPENSE								
Field work					-	100 00	-	-
Traveling					\$ 395 42	1 350 00	-	-
Totals, Service and Expense					\$ 395 42	\$ 1 450 00	-	-
EQUIPMENT								
Field work					-	\$ 100 00	-	-
TOTALS, CARDIAC SURVEY					\$ 2 776 98	\$ 5 900 00	-	-

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PNEUMONIA SURVEY								
1	-	-	-	SALARIES AND WAGES				
				Senior Messenger	\$ 770 43	-	-	-
				MATERIALS AND SUPPLIES				
				Field work	\$ 138 52	-	-	-
				SERVICE AND EXPENSE				
				Field work	\$ 20 00	-	-	-
				Traveling	467 23	-	-	-
				Totals, Service and Expense	\$ 487 23	-	-	-
				TOTALS, PNEUMONIA SURVEY	\$ 1 396 18	-	-	-
SEROLOGY LABORATORY								
				EQUIPMENT				
				Laboratory	\$ 5 126 50	-	-	-
LOS ANGELES CITY SURVEY								
				MATERIALS AND SUPPLIES				
				Printing	\$ 2 117 84	-	-	-
				TOTALS, PUBLIC HEALTH SERVICE	\$311 549 56	\$439 919 00	\$460 835 00	\$475 905 00
						311 549 56		460 835 00
				TOTALS FOR BIENNIIUM		\$751 468 56		\$936 740 00
BUREAU OF VENEREAL DISEASES								
				SALARIES AND WAGES				
-	1	1	1	Chief Clinician	\$ 1 330 98	\$ 3 780 00	\$ 3 840 00	\$ 3 840 00
12	7	7	7	Clinician	33 588 26	24 190 00	24 720 00	24 720 00
6	5	5	5	Clinician (part time)	10 033 20	10 369 00	7 600 00	7 600 00
2	2	2	2	Medical Officer	5 312 91	7 200 00	7 200 00	7 200 00
-	1	1	1	Deputy Health Officer (part time)	-	1 250 00	1 500 00	1 500 00
-	3	3	3	Investigator	-	3 740 00	6 120 00	6 120 00
1	1	1	1	Assistant to Chief, Public Health Nursing				
				Service	1 780 64	2 490 00	2 580 00	2 580 00
7	10	10	10	Public Health Nurse	12 544 07	17 670 00	18 840 00	18 840 00
2	2	2	2	Bacteriologist	2 880 00	3 360 00	3 960 00	3 960 00
1	2	2	2	Attendant	1 149 65	2 320 00	2 760 00	2 760 00
-	1	1	1	Junior Public Health Analyst	807 34	1 740 00	1 800 00	1 800 00
2	2	2	2	Intermediate Stenographer-Clerk	2 590 69	2 670 00	2 760 00	2 760 00
1	3	3	3	Junior Stenographer-Clerk	899 79	2 950 00	3 360 00	3 360 00
-	1	1	1	Junior Typist-Clerk	-	960 00	960 00	960 00
1	1	1	1	Intermediate Clerk	1 082 58	1 200 00	1 200 00	1 200 00
-	1	1	1	Supervising Tabulating Machine Operator	-	1 800 00	1 800 00	1 800 00
-	1	1	1	Tabulating Machine Operator	-	1 320 00	1 320 00	1 320 00
1	4	4	4	Key Punch Operator	993 93	4 680 00	4 680 00	4 680 00
-	-	-	-	Temporary help	18 66	1 440 00	-	-
36	48	48	48	Totals, Positions Now Authorized	\$ 75 012 70	\$ 95 129 00	\$ 97 000 00	\$ 97 000 00
				1941-1943 Salary adjustments			4 268 00	9 826 00
36	48	48	48	Totals, Salaries and Wages	\$ 75 012 70	\$ 95 129 00	\$101 268 00	\$106 826 00
				MATERIALS AND SUPPLIES				
				Clinical	\$ 11 922 49	\$ 11 237 00	\$ 12 000 00	\$ 12 000 00
				Drugs	47 309 34	49 155 00	50 000 00	50 000 00
				Tabulating unit	-	1 500 00	1 500 00	1 500 00
				Totals, Materials and Supplies	\$ 59 231 83	\$ 61 892 00	\$ 63 500 00	\$ 63 500 00
				SERVICE AND EXPENSE				
				Traveling	\$ 8 291 50	\$ 15 965 00	\$ 16 000 00	\$ 16 000 00
				Clinical	5 374 74	3 400 00	3 400 00	3 400 00
				Tabulating unit	14 25	8 300 00	8 300 00	8 300 00
				Special training	13 909 49	20 320 00	20 000 00	20 000 00

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
SERVICE AND EXPENSE - Continued								
Pro rata Personnel Board's services					-	\$ 400 00	\$ 400 00	\$ 400 00
Compensation insurance premiums					-	400 00	400 00	400 00
Totals, Service and Expense					\$ 27 589 98	\$ 48 785 00	\$ 48 500 00	\$ 48 500 00
EQUIPMENT								
Clinics					\$ 5 763 76	\$ 8 200 00	\$ 8 000 00	\$ 8 000 00
Tabulating unit					464 19	800 00	1 000 00	1 000 00
Totals, Equipment					\$ 6 227 95	\$ 9 000 00	\$ 9 000 00	\$ 9 000 00
TOTALS, BUREAU OF VENEREAL DISEASES					\$168 062 46	\$214 806 00 168 062 46	\$222 268 00	\$227 826 00 222 268 00
TOTALS FOR BIENNIIUM						\$382 868 46		\$450 094 00
MATERNAL AND CHILD HEALTH SERVICES								
SALARIES AND WAGES								
-	1	1	1	Assistant Chief	\$ 144 43	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
6	7	8	8	Pediatrician	16 041 86	20 645 00	24 120 00	24 120 00
-	-	-	-	Pediatrician (part time)	9 962 50	24 260 00	24 260 00	24 260 00
1	1	1	1	Supervisor of Dental Services	2 794 26	3 300 00	3 300 00	3 300 00
-	1	1	1	Supervising Dentist	127 51	2 940 00	2 940 00	2 940 00
-	1	1	1	Dentist	-	2 025 00	2 700 00	2 700 00
1	3	3	3	Dental Hygienist	1 988 00	5 370 00	5 400 00	5 400 00
-	-	-	-	Dentist (part time)	5 515 77	19 300 00	19 300 00	19 300 00
-	-	-	-	Obstetrician	965 00	3 320 00	3 320 00	3 320 00
1	1	1	1	Home Economist	2 222 34	2 760 00	2 760 00	2 760 00
-	-	3	3	District Home Economist	-	1 620 00	6 480 00	6 480 00
1	1	1	1	Public Information Editor	3 120 00	3 300 00	3 300 00	3 300 00
x	x	x	x	Supervising Public Health Nurse (part salary)	3 158 66	3 660 00	3 660 00	3 660 00
17	22	22	22	Public Health Nurse	28 553 45	36 960 00	38 450 00	38 450 00
2	2	2	2	Dietitian	3 774 82	3 800 00	4 200 00	4 200 00
-	1	1	1	Chief Instructor, Medical Education	-	2 525 00	2 525 00	2 525 00
-	-	-	-	Medical Lecturer (part time)	1 823 72	1 150 00	-	-
x	x	x	x	Semi-Senior Accountant (part salary)	660 00	660 00	660 00	660 00
x	x	x	x	Intermediate Stenographer-Clerk (part salary)	368 00	398 00	420 00	420 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 680 00	1 680 00	1 680 00
-	1	1	1	Intermediate Stenographer-Clerk (part time)	247 24	550 00	660 00	660 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 200 00	1 200 00
-	1	1	1	Intermediate Typist-Clerk	250 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Junior Typist-Clerk	960 00	1 020 00	1 020 00	1 020 00
32	46	50	50	Totals, Positions Now Authorized	\$ 85 257 56	\$147 643 00	\$157 555 00	\$157 555 00
1941-1943 Salary adjustments							5 088 00	10 365 00
32	46	50	50	Totals, Salaries and Wages	\$ 85 257 56	\$147 643 00	\$162 643 00	\$167 920 00
MATERIALS AND SUPPLIES								
Office					\$ 433 83	\$ 500 00	\$ 500 00	\$ 500 00
Scientific					372 19	400 00	400 00	400 00
Printing					3 997 18	4 000 00	4 000 00	4 000 00
Publications					1 985 00	2 000 00	2 000 00	2 000 00
Films and exhibit material					379 10	400 00	400 00	400 00
Dental clinics					940 80	4 595 00	4 595 00	4 595 00
Totals, Materials and Supplies					\$ 8 108 10	\$ 11 895 00	\$ 11 895 00	\$ 11 895 00
SERVICE AND EXPENSE								
Traveling					\$ 18 942 37	\$ 39 575 00	\$ 40 000 00	\$ 40 000 00
Telephone and telegraph					1 168 59	1 200 00	1 200 00	1 200 00
Rentals					666 06	500 00	500 00	500 00
Special training					6 661 39	4 725 00	4 725 00	4 725 00
Compensation insurance					230 80	250 00	250 00	250 00
Pro rata Personnel Board's services					-	100 00	100 00	100 00
Special services					54 04	150 00	150 00	150 00
Totals, Service and Expense					\$ 27 723 25	\$ 46 500 00	\$ 46 925 00	\$ 46 925 00

x Salary divided between two or more functions and position listed under function paying largest part.

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
MATERNAL AND CHILD HEALTH SERVICES SERVICES - Continued							
EQUIPMENT							
Office				\$ 499 25	\$ 250 00	\$ 250 00	\$ 250 00
Scientific				8 876 67	2 250 00	2 250 00	2 250 00
Totals, Equipment				\$ 9 375 92	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
TOTALS, MATERNAL AND CHILD HEALTH SERVICES				\$130 464 83	\$208 538 00 130 464 83	\$223 963 00	\$229 240 00 223 963 00
TOTALS FOR BIENNIUM					\$339 002 83		\$453 203 00
CRIPPLED CHILDREN SERVICES							
SALARIES AND WAGES							
1	1	1	1	Chief	\$ 4 000 00	\$ 4 320 00	\$ 4 320 00
1	1	1	1	Senior Stenographer-Clerk	2 025 83	2 160 00	2 160 00
-	1	1	1	Intermediate Stenographer-Clerk	300 66	1 320 00	1 320 00
x	x	x	x	Intermediate Stenographer-Clerk (part salary)	367 50	398 00	420 00
x	x	x	x	Semi-Senior Accountant, (part salary)	660 00	660 00	660 00
6	7	7	7	Junior Stenographer-Clerk	6 256 46	7 554 00	7 980 00
-	1	1	1	Clinician	-	2 980 00	3 600 00
3	3	3	3	Medical Social Service Worker	6 859 59	8 415 00	8 640 00
-	-	-	-	Medical Social Service Worker (part time)	-	460 00	-
1	1	1	1	Supervising Public Health Nurse	2 100 00	2 220 00	2 280 00
-	2	2	2	Public Health Nurse	754 85	2 970 00	3 720 00
12	17	17	17	Totals, Positions Now Authorized	\$ 23 324 89	\$ 33 457 00	\$ 35 100 00
1941-1943 Salary adjustments						1 448 00	3 165 00
12	17	17	17	Totals, Salaries and Wages	\$ 23 324 89	\$ 33 457 00	\$ 36 548 00
MATERIALS AND SUPPLIES							
Office				\$ 253 08	\$ 200 00	\$ 200 00	\$ 200 00
Printing				663 31	600 00	600 00	600 00
Educational exhibits				167 59	-	-	-
Anaesthetics				1 511 00	1 400 00	1 400 00	1 400 00
Medicine				665 19	500 00	500 00	500 00
Appliances				2 282 76	1 400 00	1 400 00	1 400 00
Clinical				67 82	50 00	50 00	50 00
Scientific				2 42	-	-	-
Publications				9 00	15 00	15 00	15 00
Totals, Materials and Supplies				\$ 5 622 17	\$ 4 165 00	\$ 4 165 00	\$ 4 165 00
SERVICE AND EXPENSE							
Office				\$ 56 67	\$ 75 00	\$ 75 00	\$ 75 00
Traveling				5 717 06	8 420 00	8 420 00	8 420 00
Telephone and telegraph				718 46	900 00	900 00	900 00
Postage				872 43	1 000 00	1 000 00	1 000 00
Automobile				49 45	25 00	25 00	25 00
Freight, cartage and express				27 19	25 00	25 00	25 00
Rent				793 80	794 00	794 00	794 00
Physicians-diagnostic clinics				1 775 00	2 500 00	2 500 00	2 500 00
Physician and surgeon fees				25 814 50	24 530 00	24 530 00	24 530 00
Hospital care				79 953 03	82 121 00	82 121 00	82 121 00
X-Rays				2 368 86	1 400 00	1 400 00	1 400 00
Laboratory				915 75	900 00	900 00	900 00
Physiotherapy				1 215 50	650 00	650 00	650 00
Convalescent care				1 260 10	3 600 00	3 600 00	3 600 00
Transportation of patients				656 75	707 00	707 00	707 00
Clinics				90 57	75 00	75 00	75 00
Technical service				338 57	275 00	275 00	275 00
Pro rata Personnel Board's services				99 18	125 00	125 00	125 00
Compensation insurance premiums				-	100 00	100 00	100 00
Special training				1 299 86	900 00	900 00	900 00
Totals, Service and Expense				\$124 022 73	\$129 122 00	\$129 122 00	\$129 122 00

x Salary divided between two or more functions and position listed under function paying largest part.

PUBLIC HEALTH
DEPARTMENT OF PUBLIC HEALTH - Continued
Social Security Activities

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
CRIPPLED CHILDREN SERVICES - Continued								
EQUIPMENT								
Office and scientific					\$ 1 196 38	\$ 400 00	\$ 400 00	\$ 400 00
TOTALS, CRIPPLED CHILDREN SERVICES					\$154 166 17	\$167 144 00 154 166 17	\$170 235 00	\$171 952 00 170 235 00
TOTALS FOR BIENNIIUM						\$321 310 17		\$342 187 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE SPECIAL DEPOSIT FUND - FEDERAL AID				
Federal Grants under the Provisions of the Social Security Act for:				
Public health service	\$313 682 02	\$442 419 00	\$463 835 00	\$479 405 00
Venereal disease control	168 062 46	216 056 00	223 768 00	229 826 00
Maternal and child health services	132 553 40	211 538 00	227 463 00	232 740 00
Crippled children services	154 835 62	167 894 00	171 235 00	172 952 00
Totals, Revenues	\$769 133 50	\$1 037 907 00 769 133 50	\$1 086 301 00	\$1 114 923 00 1 086 301 00
TOTALS FOR BIENNIIUM		\$1 807 040 50		\$2 201 224 00

Department of Public Works
DIVISION OF HIGHWAYS

The Division of Highways is charged with the function of constructing, maintaining and operating the State's system of highways. The State Highway System, on June 30, 1940, included a total of 13,865 miles, of which 4,516 miles are classified as primary roads and 9,349 as secondary roads.

The division co-operates with counties and districts in joint highway district projects, with cities in the expenditure of the one-half cent per gallon gasoline tax revenue, and with the Federal Government in connection with allotments for the Federal Aid Highway System, allotments for grade separation, feeder road and National Forest Highway projects.

The sources of revenue for State highway purposes are the motor vehicle fuel tax, the motor vehicle use fuel tax on diesel fuel, motor vehicle registration fees and Federal Aid.

The motor vehicle fuel tax provides the major portion of highway revenues. The net proceeds of the existing tax of three cents per gallon is apportioned: one cent to the counties on the basis of motor vehicle registrations, one and one-half cents to the Division of Highways for maintenance and construction of State highways and one-half cent to cities for expenditure on State highways within cities and on city streets of major importance. The amounts allocated to the individual cities are in the proportion that the population of each city bears to the total population of such cities.

The use fuel tax is apportioned to the Division of Highways to be used exclusively for the repair or reconstruction of bridges on the State Highway System which have been posted for less than legal speeds or weights.

After deducting thirty-six and one-half per cent for the support of the Department of Motor Vehicles, the net proceeds of the motor vehicle registration fees are apportioned equally between the counties and the Division of Highways.

Federal Aid is dependent upon congressional appropriation and is made available for expenditure only on a designated Federal Aid Highway System, which is limited to seven per cent of public road mileage in the State. The funds received from the Federal Government are in the nature of reimbursements for work performed by the State on plans approved by the Federal Government.

The Division of Highways operates and maintains the San Francisco-Oakland Bay Bridge, which was made a part of the State Highway System by Chapter 399, Statutes of 1931.

On September 16, 1940, the division also took over the maintenance and operation of the Carquinez and Antioch bridges, which had been acquired through the issuance of revenue bonds by the California Toll Bridge Authority.

DEPARTMENT OF PUBLIC WORKS

DEPARTMENTAL SUMMARY (Exclusive of Division of Highways)

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Departmental Administration	\$ 41 937 33	\$ 43 837 00	\$ +1 899 67
Division of Architecture	160 351 88	214 313 00	+53 961 12
Division of Water Resources	1 003 259 78	1 117 654 00	+114 394 22
Totals, Support	\$1 205 548 99	\$1 375 804 00	+\$170 255 01
Other Current Expenses:			
Division of Water Resources	\$1 103 034 37	\$311 000 00	-\$792 034 37
TOTAL EXPENDITURES	\$2 308 583 36	\$1 686 804 00	-\$621 779 36
REVENUES			
Division of Water Resources	\$ 24 327 52	\$ 24 240 00	\$ -87 52
DIVISION OF ARCHITECTURE PUBLIC BUILDING FUND			
EXPENDITURES			
Support:			
Division of Architecture	\$177 869 88	\$190 205 00	\$+12 335 12
Contributions to State Employees' Retirement Fund	6 090 00	5 980 00	-110 00
TOTAL EXPENDITURES	\$183 959 88	\$196 185 00	\$+12 225 12
REVENUES			
Division of Architecture	\$162 794 12	\$197 300 00	\$+34 505 88
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$2 492 543 24	\$1 882 989 00	-\$609 554 24
REVENUES	\$187 121 64	\$221 540 00	\$+34 418 36

PUBLIC WORKS
Department of Public Works
DEPARTMENTAL ADMINISTRATION

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 41 937 33	\$ 43 837 00	\$ +1 899 67

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
10	10	10	10	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 17 659 01	\$ 18 780 00	\$ 19 090 00
				1941-1943 Salary adjustments		570 00	1 410 00
10	10	10	10	Totals, Salaries and Wages	\$ 17 659 01	\$ 18 780 00	\$ 19 660 00
				Materials and supplies	620 36	800 00	600 00
				Service and expense	802 07	2 520 00	1 000 00
				Equipment	355 89	400 00	356 00
				TOTALS	\$ 19 437 33	\$ 22 500 00	\$ 21 616 00
						19 437 33	21 616 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$ 41 937 33	\$ 43 837 00

ANALYSIS BY FUNCTION AND OBJECT

DEPARTMENTAL ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Supervising Account Clerk, Grade 2	\$ 2 760 00	\$ 2 940 00	\$ 2 940 00	\$ 2 940 00
3	3	3	3	Senior Account Clerk	6 330 00	6 570 00	6 600 00	6 600 00
-	-	-	-	Senior Clerk	404 83	-	-	-
3	4	4	4	Intermediate Account Clerk	3 939 99	5 790 00	6 600 00	6 600 00
1	1	1	1	Junior Account Clerk	1 080 00	1 140 00	1 140 00	1 140 00
2	1	1	1	Intermediate Typist-Clerk	3 090 00	2 090 00	1 560 00	1 560 00
-	-	-	-	Temporary help	54 19	250 00	250 00	250 00
10	10	10	10	Totals, Positions Now Authorized	\$ 17 659 01	\$ 18 780 00	\$ 19 090 00	\$ 19 090 00
				1941-1943 Salary adjustments			570 00	1 410 00
10	10	10	10	Totals, Salaries and Wages	\$ 17 659 01	\$ 18 780 00	\$ 19 660 00	\$ 20 500 00

MATERIALS AND SUPPLIES

Office	\$ 334 45	\$ 600 00	\$ 400 00	\$ 400 00
Printing	285 91	200 00	200 00	200 00
Totals, Materials and Supplies	\$ 620 36	\$ 800 00	\$ 600 00	\$ 600 00

SERVICE AND EXPENSE

Office	\$ 127 91	\$ 1 793 00	\$ 216 00	\$ 216 00
Telephone and telegraph	99 85	100 00	100 00	100 00
Rent and janitor service	574 31	627 00	684 00	684 00
Totals, Service and Expense	\$ 802 07	\$ 2 520 00	\$ 1 000 00	\$ 1 000 00

EQUIPMENT

Office	\$ 355 89	\$ 400 00	\$ 356 00	\$ 121 00
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PUBLIC WORKS
Department of Public Works
DIVISION OF ARCHITECTURE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Supervision of State Building Construction	\$160 351 88	\$214 313 00	\$+53 961 12
DIVISION OF ARCHITECTURE PUBLIC BUILDING FUND			
EXPENDITURES			
Support:			
Supervision of Public School Building Construction	\$177 869 88	\$190 205 00	\$+12 335 12
Contribution to State Employees' Retirement Fund	6 090 00	5 980 00	-110 00
TOTAL EXPENDITURES	\$183 959 88	\$196 185 00	\$+12 225 12
REVENUES			
Fees and Examination Costs	\$162 794 12	\$197 300 00	\$+34 505 88
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$344 311 76	\$410 498 00	\$+66 186 24
REVENUES	\$162 794 12	\$197 300 00	\$+34 505 88

The Division of Architecture is charged with the responsibility of drawing all plans and specifications for new buildings at the various State institutions, where the buildings have a value in excess of \$1,000; and of letting contracts for and supervising the construction of, such buildings; or, in case satisfactory contracts cannot be made, of constructing the buildings by day labor. It is further required to supervise alterations and repairs to existing State-owned buildings, where the amount involved is in excess of \$1,000, and to supervise the design and installation of all heating, lighting, ventilating, refrigerating, water supply systems, mechanical and electrical systems of every nature. Among other responsibilities of the Division of Architecture are: surveying grounds, laying out walks, drives and roads; and providing water supply systems, as well as sewerage and drainage systems, requiring the design and construction of dams, reservoirs, pipe lines, wells, pumping plants, ditches, sewage treatment and disposal plants and drains.

The Legislature of 1933 added a new function, making the division responsible for the safety of design and construction of public school buildings. This act provided for a division of functions into two specific parts: first, the approval of plans and specifications, and the supervision of new school buildings, for which a few of one-half of one per cent of the establish cost of the structure should be charged; and second, the examining of, and reporting upon, the structural condition of any existing school buildings, if requested by the Board of Trustees of the School District.

PUBLIC WORKS
Department of Public Works
DIVISION OF ARCHITECTURE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL FUND								
RECAPITULATION BY OBJECT								
21	21	21	21	Salaries and wages:	\$ 71 214 92	\$ 85 097 00	\$ 85 640 00	\$ 85 640 00
-	-	-	-	Positions now authorized	-	-	1 792 00	3 537 00
				1941-1943 Salary adjustments				
21	21	21	21	Totals, Salaries and Wages	\$ 71 214 92	\$ 85 097 00	\$ 87 432 00	\$ 89 177 00
				Materials and supplies	\$ 4 988 37	\$ 4 920 00	4 920 00	4 920 00
				Service and expense	16 957 02	17 212 00	17 212 00	17 212 00
				Equipment	827 28	2 500 00	1 470 00	1 970 00
				TOTALS	\$ 93 987 59	\$109 729 00	\$111 034 00	\$113 279 00
				Less estimated refunds from special funds for services rendered	-11 264 71	-2 100 00	-5 000 00	-5 000 00
				Less amount paid from the Division of Architecture Revolving Fund for administration and supervision of the unified construction program	-30 000 00	-	-	-
				NET TOTALS	\$ 52 722 88	\$107 629 00 52 722 88	\$106 034 00	\$108 279 00 106 034 00
TOTALS FOR BIENNIIUM FOR SUPPORT						\$160 351 88		\$214 313 00
ANALYSIS BY FUNCTION AND OBJECT								
SUPERVISION OF STATE BUILDING CONSTRUCTION								
SALARIES AND WAGES								
Administration:								
1	1	1	1	State Architect	\$ 600 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Assistant State Architect	6 240 00	6 240 00	6 240 00	6 240 00
1	1	1	1	Assistant State Architect (part salary)	4 320 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 640 00	2 640 00	2 640 00	2 640 00
1	1	1	1	Secretary-Stenographer	2 400 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Junior Messenger (part salary)	840 00	697 00	720 00	720 00
Supervision and Advisory service:								
1	1	1	1	Principal Engineer, General Construction	5 280 00	5 280 00	5 280 00	5 280 00
1	1	1	1	Principal Mechanical and Electrical Engineer	5 280 00	5 280 00	5 280 00	5 280 00
1	1	1	1	Senior Architectural Designer	2 533 99	5 040 00	5 040 00	5 040 00
1	1	1	1	Supervising Contract and Building Specification Writer	4 320 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Supervisor Estimator of Building Construction	4 320 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Associate Civil Engineer	1 209 04	3 300 00	3 300 00	3 300 00
1	1	1	1	Senior Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Intermediate Stenographer-Clerk	1 800 00	1 800 00	1 800 00	1 800 00
Architectural and Engineering:								
1	1	1	1	Senior Structural Engineer	4 320 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Supervising Architectural Draftsman	4 320 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Under Engineering Aid	1 320 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Supervising Mechanical and Electrical Engineer	4 510 98	4 560 00	4 560 00	4 560 00
1	1	1	1	Intermediate Stenographer-Clerk	1 332 45	1 410 00	1 440 00	1 440 00
1	1	1	1	Intermediate Typist-Clerk	1 410 00	1 530 00	1 560 00	1 560 00
1	1	1	1	Junior Account Clerk	1 140 00	1 200 00	1 200 00	1 200 00
-	-	-	-	Temporary help (Engineers, Draftsmen, etc.)	7 298 46	7 500 00	7 500 00	7 500 00
-	-	-	-	1939-1941 Salary adjustments unpaid	1 980 00	4 300 00	4 760 00	4 760 00
21	21	21	21	Totals, Positions Now Authorized	\$ 71 214 92	\$ 85 097 00	\$ 85 640 00	\$ 85 640 00
				1941-1943 Salary adjustments			1 792 00	3 537 00
21	21	21	21	Totals, Salaries and Wages	\$ 71 214 92	\$ 85 097 00	\$ 87 432 00	\$ 89 177 00
MATERIALS AND SUPPLIES								
				Office	\$ 2 604 60	\$ 2 370 00	\$ 2 370 00	\$ 2 370 00
				Printing	780 85	550 00	550 00	550 00
				Automobile	1 602 92	2 000 00	2 000 00	2 000 00
				Totals, Materials and Supplies	\$ 4 988 37	\$ 4 920 00	\$ 4 920 00	\$ 4 920 00

PUBLIC WORKS
Department of Public Works
DIVISION OF ARCHITECTURE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPERVISION OF STATE BUILDING CONSTRUCTION - Continued							
SERVICE AND EXPENSE							
Office				\$ 929 61	\$ 750 00	\$ 750 00	\$ 750 00
Traveling				2 238 31	3 000 00	3 000 00	3 000 00
Telephone and telegraph				2 062 06	1 800 00	1 800 00	1 800 00
Postage				968 56	1 100 00	1 100 00	1 100 00
Automobile				1 289 84	950 00	950 00	950 00
Freight, cartage and express				-	150 00	150 00	150 00
Rent and janitor service				9 468 64	9 462 00	9 462 00	9 462 00
Totals, Service and Expense				\$ 16 957 02	\$ 17 212 00	\$ 17 212 00	\$ 17 212 00
EQUIPMENT							
Office				\$ 827 28	\$ 900 00	\$ 270 00	\$ 770 00
Automobile				-	1 600 00	1 200 00	1 200 00
Totals, Equipment				\$ 827 28	\$ 2 500 00	\$ 1 470 00	\$ 1 970 00
TOTALS, ADMINISTRATION				\$ 93 987 59	\$109 729 00	\$111 034 00	\$113 279 00
Less estimated refunds from special funds for services rendered				-11 264 71	-2 100 00	-5 000 00	-5 000 00
NET TOTALS, ADMINISTRATION				\$ 82 722 88	\$107 629 00	\$106 034 00	\$108 279 00

PUBLIC WORKS
Department of Public Works
DIVISION OF ARCHITECTURE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ARCHITECTURE PUBLIC BUILDING FUND								
<u>RECAPITULATION BY OBJECT</u>								
23	21	20	20	Salaries and wages:	\$ 74 729 72	\$ 72 243 00	\$ 75 360 00	\$ 75 360 00
-	-	-	-	Positions now authorized	-	-	3 023 00	6 058 00
				1941-1943 Salary adjustments				
23	21	20	20	Totals, Salaries and Wages	\$ 74 729 72	\$ 72 243 00	\$ 78 383 00	\$ 81 418 00
				Materials and supplies	1 614 67	1 545 00	1 545 00	1 545 00
				Service and expense	12 644 32	12 057 00	12 057 00	12 057 00
				Equipment	736 17	2 300 00	1 600 00	1 600 00
				TOTALS	\$ 89 724 88	\$ 88 145 00	\$ 93 585 00	\$ 96 620 00
						89 724 88		93 585 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$177 869 88		\$190 205 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION								
SALARIES AND WAGES								
Administration:								
x	x	x	x	Assistant State Architect (part salary)	\$ 2 160 00	\$ 2 360 00	\$ 2 360 00	\$ 2 360 00
1	1	1	1	Principal Structural Engineer	3 500 00	3 000 00	6 000 00	6 000 00
1	1	1	1	Supervising Structural Engineer	5 160 00	5 400 00	5 520 00	5 520 00
2	2	2	2	Under Engineering Aid	3 060 00	3 300 00	3 360 00	3 360 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	1 680 00	1 680 00	1 680 00
x	x	x	x	Junior Messenger (part salary)	30 00	233 00	240 00	240 00
Staff:								
4	4	4	4	Supervising Structural Engineer	19 688 50	21 060 00	21 120 00	21 120 00
7	6	5	5	Senior Structural Engineer	27 621 76	21 985 00	21 600 00	21 600 00
1	1	1	1	Assistant Structural Engineering Draftsman	2 715 00	2 895 00	2 940 00	2 940 00
2	1	1	1	Under Engineering Aid	1 527 42	1 470 00	1 560 00	1 560 00
1	1	1	1	Intermediate Stenographer-Clerk	1 470 00	1 590 00	1 680 00	1 680 00
1	1	1	1	Intermediate Typist-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 170 00	1 200 00	1 200 00
-	-	-	-	Temporary help (engineers, draftsmen, etc.)	1 737 04	2 500 00	2 500 00	2 500 00
23	21	20	20	Totals, Positions Now Authorized	\$ 74 729 72	\$ 72 243 00	\$ 75 360 00	\$ 75 360 00
				1941-1943 Salary adjustments	-	-	3 023 00	6 058 00
23	21	20	20	Totals, Salaries and Wages	\$ 74 729 72	\$ 72 243 00	\$ 78 383 00	\$ 81 418 00
MATERIALS AND SUPPLIES								
				Office	\$ 475 04	\$ 475 00	\$ 475 00	\$ 475 00
				Printing	328 87	250 00	250 00	250 00
				Automobile	810 76	820 00	820 00	820 00
				Totals, Materials and Supplies	\$ 1 614 67	\$ 1 545 00	\$ 1 545 00	\$ 1 545 00
SERVICE AND EXPENSE								
				Office	\$ 942 98	\$ 650 00	\$ 650 00	\$ 650 00
				Traveling	4 119 46	3 650 00	3 650 00	3 650 00
				Telephone and telegraph	1 383 99	1 232 00	1 232 00	1 232 00
				Postage	1 427 92	1 200 00	1 200 00	1 200 00
				Automobile	145 65	400 00	400 00	400 00
				Freight, cartage and express	-	300 00	300 00	300 00
				Rent and operation	4 624 32	4 625 00	4 625 00	4 625 00
				Totals, Service and Expense	\$ 12 644 32	\$ 12 057 00	\$ 12 057 00	\$ 12 057 00

x Salary divided between two or more functions and position listed under function paying largest part.

PUBLIC WORKS
Department of Public Works
DIVISION OF ARCHITECTURE - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
SUPERVISION OF PUBLIC SCHOOL BUILDING CONSTRUCTION - Continued							
EQUIPMENT							
Office				\$ 219 20	\$ 500 00	\$ 400 00	\$ 400 00
Automobile				516 97	1 800 00	1 200 00	1 200 00
Totals, Equipment				\$ 736 17	\$ 2 300 00	\$ 1 600 00	\$ 1 600 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE DIVISION OF ARCHITECTURE PUBLIC BUILDING FUND				
Plan approval fees	\$ 79 252 32	\$ 81 925 00	\$ 96 350 00	\$ 99 650 00
Examination fees	783 13	500 00	500 00	500 00
Sales of publications	183 67	150 00	150 00	150 00
Totals, Revenues	\$ 80 219 12	\$ 82 575 00 80 219 12	\$ 97 000 00	\$100 300 00 97 000 00
TOTALS FOR BIENNium		\$162 794 12		\$197 300 00

STATEMENT OF UNBUDGETED SURPLUS

Estimated unbudgeted surplus, July 1, 1941	\$ 54 696 38
Estimated revenue for biennium 1941-1943	197 300 00
Total	\$251 996 38
Less proposed expenditures for biennium:	
Support	\$190 205 00
Contributions to State Employees' Retirement Fund	5 980 00
Total proposed expenditures	196 185 00
Estimated unbudgeted surplus, June 30, 1943	\$ 55 811 38

DIVISION OF WATER RESOURCES

The Division of Water Resources, headed by the State Engineer, administers all activities of the State pertaining to water, water rights, investigation of water resources, supervision of the safety of dams, flood control, river rectification, irrigation, water districts, water master service, and the adjudication of water rights.

Investigating and reporting upon the foundation of irrigation districts, their bond issues and construction plans, the supervision of their construction work, and the operations of these districts after completion of construction, are among the responsibilities of the division. Stream gauging, topographic mapping and irrigation investigations are carried on throughout the State in co-operation with the Federal Government, which pays one-half the cost of this work.

The furtherance of the Central Valley Project is a duty of the division. This project is the initial unit of the State Water Plan, providing for the relief of the Sacramento and San Joaquin Valleys and salinity encroachment in the delta. Engineering and economic studies are conducted and reported upon in co-operation with the United States Bureau of Reclamation.

The administration of the State Water Commission Act is vested in this division. The provisions of the act embody the appropriation of water, the determination of water rights, the investigation of water rights and resources, and the distribution of water. Snow surveys in co-operation with the Federal Government and other agencies are carried on throughout the State. Special water resources investigations are conducted and reported upon for other governmental agencies. The water rights records maintained by the division are similar in importance to land title records.

Under the supervision of the division are all dams in the State of twenty-five feet or more in height, storing more than fifteen acre-feet of water, and all dams storing fifty acre-feet or more of water over six feet in height; excepting those owned by the Federal Government. Approved dams are inspected twice annually to assure safe operation and maintenance.

The State's share of construction, and the maintenance and operation of the Sacramento Flood Control Project, are responsibilities of the division, as are emergency flood control and bank protection projects, and permanent bank protection on the Sacramento River in co-operation with the United States War Department.

PUBLIC WORKS
Department of Public Works
DIVISION OF WATER RESOURCES

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SUMMARY

		ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND				
EXPENDITURES				
Support:				
Administration		\$237 293 83	\$271 574 00	\$+34 280 17
Furtherance of Central Valley Project		194 658 71	200 553 00	+5 894 29
Water Rights and Resources		242 583 19	277 522 00	+34 938 81
Regulation of Safety of Dams		88 563 87	98 017 00	+9 453 13
Reclamation and Flood Control		240 160 18	269 988 00	+29 827 82
Totals, Support		\$1 003 259 78	\$1 117 654 00	+\$114 394 22
Other Current Expenses:				
Sacramento River Flood Control Project		\$246 000 00	\$ 61 000 00*	-\$185 000 00
Codification of Water Laws		10 162 53	-	-10 162 53
Earthquake Damage Repair		90 600 00	-	-90 600 00
Storm and Flood Damage Rehabilitation		756 271 84	250 000 00*	-506 272 84
Totals, Other Current Expenses		\$1 103 034 37	\$311 000 00	-\$792 034 37
TOTAL EXPENDITURES		\$2 106 294 15	\$1 428 654 00	-\$677 640 15
REVENUES				
Licenses and Fees		\$ 24 327 52	\$ 24 240 00	\$ -87 52

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
132	139	131	126	Salaries and wages:			
-	-	-	-	Positions now authorized	\$318 849 33	\$369 662 00	\$388 605 00
				1941-1943 Salary adjustments	-	12 965 00	21 110 00
132	139	131	126	Totals, Salaries and Wages	\$318 849 33	\$401 570 00	\$412 839 00
				Materials and supplies	22 579 39	24 170 00	24 170 00
				Service and expense	162 317 73	171 290 00	172 390 00
				Equipment	9 120 71	15 720 00	12 885 00
				TOTALS	\$512 867 16	\$572 280 00	\$612 750 00
				Less refunds for services rendered to other funds	-45 365 38	-58 690 00	-58 690 00
				NET TOTALS	\$467 501 78	\$554 060 00	\$563 594 00
					467 501 78	554 060 00	554 060 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$1 003 259 78		\$1 117 654 00

*1941-1943 expenditures to be met out of balances in existing appropriations. No additional appropriation required.

Office at Sacramento

PUBLIC WORKS
 Department of Public Works
 DIVISION OF WATER RESOURCES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ANALYSIS BY FUNCTION AND OBJECT							
ADMINISTRATION							
SALARIES AND WAGES*							
Administrative and executive				\$ 15 696 99	\$ 16 010 00	\$ 15 960 00	\$ 15 960 00
Legal				4 880 39	5 495 00	6 075 00	7 075 00
Office				20 916 18	24 163 00	25 010 00	25 100 00
Engineering				8 565 85	8 341 00	8 970 00	9 795 00
Other salaries and wages				374 17	596 00	600 00	600 00
1939-1941 Salary adjustments unpaid				2 997 00	5 312 00	5 281 00	5 281 00
Totals, Positions Now Authorized				\$ 53 430 58	\$ 59 917 00	\$ 61 896 00	\$ 63 811 00
1941-1943 Salary adjustments						2 158 00	3 534 00
Totals, Salaries and Wages				\$ 53 430 58	\$ 59 917 00	\$ 64 054 00	\$ 67 345 00
MATERIALS AND SUPPLIES							
Office				\$ 744 81	\$ 775 00	\$ 710 00	\$ 710 00
Printing				556 84	550 00	675 00	675 00
Automobile				12 064 90	11 900 00	12 800 00	12 800 00
Engineering				31 45	50 00	65 00	65 00
Other materials and supplies				5 93	50 00	50 00	50 00
Totals, Materials and Supplies				\$ 14 003 93	\$ 13 325 00	\$ 14 300 00	\$ 14 300 00
SERVICE AND EXPENSE							
Office				\$ 1 379 51	\$ 1 250 00	\$ 1 250 00	\$ 1 250 00
Traveling				1 563 57	1 575 00	1 500 00	1 500 00
Telephone and telegraph				1 188 24	1 025 00	1 075 00	1 075 00
Postage				569 71	425 00	425 00	425 00
Automobile				7 908 14	8 100 00	8 200 00	8 200 00
Light, heat and power				5 07	-	-	-
Rent				14 230 32	13 660 00	13 600 00	13 600 00
Engineering				70 22	125 00	125 00	125 00
Maintenance and construction				119 00	140 00	150 00	150 00
Federal co-operative contracts				31 195 84	34 700 00	34 000 00	35 000 00
Other service and expense				50 34	25 00	350 00	350 00
Totals, Service and Expense				\$ 58 279 96	\$ 61 025 00	\$ 60 675 00	\$ 61 675 00
EQUIPMENT							
Office				\$ 1 135 73	\$ 2 260 00	\$ 2 025 00	\$ 1 785 00
Automobile				5 198 42	9 132 00	10 000 00	7 700 00
Engineering				311 85	761 00	465 00	170 00
Totals, Equipment				\$ 6 646 00	\$ 12 153 00	\$ 12 490 00	\$ 9 655 00
TOTALS, ADMINISTRATION				\$132 360 47	\$146 420 00	\$151 519 00	\$152 975 00
Less refunds for automobile expense charged to other functions				-24 156 64	-17 330 00	-16 460 00	-16 460 00
NET TOTALS, ADMINISTRATION				\$108 203 83	\$129 090 00	\$135 059 00	\$136 515 00
					108 203 83		135 059 00
TOTALS FOR BIENNIUM					\$237 293 83		\$271 574 00

*For position titles and number of officers and employees, see schedule of positions at end of budget for this division.

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Department of Public Works
DIVISION OF WATER RESOURCES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40	ESTIMATED 1940-41	PROPOSED 1941-42	PROPOSED 1942-43
39-40	40-41	41-42	42-43		91ST FISCAL YEAR	92D FISCAL YEAR	93D FISCAL YEAR	94TH FISCAL YEAR
FURTHERANCE OF CENTRAL VALLEY PROJECT								
SALARIES AND WAGES*								
				Administrative and executive	\$ 1 860 87	\$ 2 503 00	\$ 2 160 00	\$ 2 160 00
				Legal	12 246 92	12 218 00	11 357 00	10 740 00
				Office	11 354 90	11 381 00	10 740 00	10 940 00
				Engineering	36 524 29	65 495 00	67 765 00	69 675 00
				Consultants	-	500 00	500 00	500 00
				Other salaries and wages	4 222 50	2 960 00	3 700 00	3 700 00
				1939-1941 Salary adjustments unpaid	3 712 00	9 013 00	9 691 00	9 691 00
				Totals, Positions Now Authorized	\$ 69 921 48	\$104 130 00	\$105 913 00	\$107 406 00
				1941-1943 Salary adjustments			3 976 00	6 528 00
				Totals, Salaries and Wages	\$ 69 921 48	\$104 130 00	\$109 889 00	\$113 934 00
MATERIALS AND SUPPLIES								
				Office	\$ 132 24	\$ 200 00	\$ 200 00	\$ 200 00
				Printing	488 28	500 00	500 00	500 00
				Engineering	110 24	200 00	200 00	200 00
				Other materials and supplies	54 89	200 00	100 00	100 00
				Totals, Materials and Supplies	\$ 785 65	\$ 1 100 00	\$ 1 000 00	\$ 1 000 00
SERVICE AND EXPENSE								
				Office	\$ 1 189 99	\$ 1 200 00	\$ 1 200 00	\$ 1 200 00
				Traveling	2 810 99	4 000 00	3 500 00	3 500 00
				Telephone and telegraph	577 78	800 00	600 00	600 00
				Postage	41 03	150 00	150 00	150 00
				Automobile	1 301 92	1 650 00	1 600 00	1 600 00
				Rent	228 74	1 315 00	1 315 00	1 315 00
				Engineering	954 54	1 000 00	900 00	900 00
				Pro rata departmental administration	1 604 13	500 00	600 00	600 00
				Other service and expense	1 638 52	1 500 00	1 500 00	1 500 00
				Totals, Service and Expense	\$ 10 347 64	\$ 12 115 00	\$ 11 365 00	\$ 11 365 00
EQUIPMENT								
				Office	\$ 1 066 19	\$ 500 00	\$ 500 00	\$ 500 00
				Engineering	25 79	200 00	500 00	500 00
				Totals, Equipment	\$ 1 091 98	\$ 700 00	\$ 1 000 00	\$ 1 000 00
TOTALS, FURTHERANCE OF CENTRAL VALLEY PROJECT								
					\$ 82 146 75	\$118 045 00	\$123 254 00	\$127 299 00
				Less refunds from special funds	-4 541 04	-992 00	-25 000 00	-25 000 00
NET TOTALS, FURTHERANCE OF CENTRAL VALLEY PROJECT								
					\$ 77 605 71	\$117 053 00	\$ 98 254 00	\$102 299 00
						77 605 71		98 254 00
TOTALS FOR BIENNIUM								
						\$194 658 71		\$200 553 00
WATER RIGHTS AND WATER RESOURCES								
SALARIES AND WAGES*								
				Administrative and executive	\$ 6 569 42	\$ 6 480 00	\$ 6 480 00	\$ 6 480 00
				Legal	4 646 62	3 282 00	2 300 00	2 300 00
				Office	11 469 18	9 823 00	10 320 00	10 470 00
				Engineering	77 500 01	82 245 00	86 930 00	86 770 00
				Other salaries and wages	450 79	200 00	400 00	400 00
				1939-1941 Salary adjustments unpaid	5 999 00	10 087 00	10 565 00	10 565 00
				Totals, Positions Now Authorized	\$106 635 02	\$112 117 00	\$116 995 00	\$116 985 00
				1941-1943 Salary adjustments			4 222 00	6 830 00
				Totals, Salaries and Wages	\$106 635 02	\$112 117 00	\$121 217 00	\$123 815 00

*For position titles and number of officers and employees, see schedule of positions at end of budget for this division.

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Department of Public Works
DIVISION OF WATER RESOURCES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
WATER RIGHTS AND WATER RESOURCES - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 276 33	\$ 1 100 00	\$ 1 100 00	\$ 1 100 00
Printing					1 284 75	650 00	1 100 00	1 100 00
Automobile					19 82	-	-	-
Engineering					524 22	825 00	1 025 00	1 025 00
Other materials and supplies					511 97	395 00	520 00	520 00
Totals, Materials and Supplies					\$ 2 617 09	\$ 2 970 00	\$ 3 745 00	\$ 3 745 00
SERVICE AND EXPENSE								
Office					\$ 215 22	\$ 135 00	\$ 225 00	\$ 225 00
Traveling					9 553 72	11 000 00	11 250 00	11 250 00
Telephone and telegraph					481 21	775 00	865 00	865 00
Postage					357 89	1 125 00	1 160 00	1 160 00
Engineering					1 906 80	2 015 00	2 200 00	2 200 00
Maintenance and construction					485 76	250 00	500 00	500 00
Federal co-operative contracts					133 00	200 00	200 00	200 00
State's share of water master service					7 275 00	11 100 00	11 200 00	11 300 00
Pro rata departmental administration					1 791 04	25 00	-	-
Other service and expense					504 60	450 00	400 00	400 00
Totals, Service and Expense					\$ 22 704 24	\$ 27 075 00	\$ 28 000 00	\$ 28 100 00
EQUIPMENT								
Office					\$ 242 77	\$ -	\$ -	\$ -
Engineering					864 37	530 00	1 180 00	1 180 00
Maintenance and construction					-	500 00	500 00	500 00
Other equipment					192 11	-	-	-
Totals, Equipment					\$ 1 299 25	\$ 1 030 00	\$ 1 680 00	\$ 1 680 00
TOTALS, WATER RIGHTS AND WATER RESOURCES					\$133 255 60	\$143 192 00	\$154 642 00	\$157 340 00
Less refunds from special funds					-15 664 41	-18 200 00	-17 230 00	-17 230 00
NET TOTALS, WATER RIGHTS AND WATER RESOURCES					\$117 591 19	\$124 992 00 117 591 19	\$137 412 00	\$140 110 00 137 412 00
TOTALS FOR BIENNIUM						\$242 583 19		\$277 522 00
REGULATION OF SAFETY OF DAMS								
SALARIES AND WAGES*								
Administrative and executive					\$ 6 480 00	\$ 5 156 00	\$ 6 480 00	\$ 6 480 00
Legal					1 002 81	679 00	825 00	825 00
Office					2 260 68	1 693 00	1 600 00	1 600 00
Engineering					28 111 65	28 727 00	29 580 00	29 580 00
Consultants					-	500 00	500 00	500 00
Other salaries and wages					4 83	24 00	-	-
1939-1941 Salary adjustments unpaid					2 267 00	3 598 00	3 797 00	3 797 00
Totals, Positions Now Authorized					\$ 40 126 97	\$ 40 377 00	\$ 42 782 00	\$ 42 782 00
1941-1943 Salary adjustments							1 530 00	2 473 00
Totals, Salaries and Wages					\$ 40 126 97	\$ 40 377 00	\$ 44 312 00	\$ 45 255 00
MATERIALS AND SUPPLIES								
Office					\$ 77 10	\$ 250 00	\$ 250 00	\$ 250 00
Printing					74 42	85 00	100 00	100 00
Automobile					7 63	-	-	-
Engineering					30 98	40 00	25 00	25 00
Other materials and supplies					57 81	50 00	50 00	50 00
Totals, Materials and Supplies					\$ 247 94	\$ 425 00	\$ 425 00	\$ 425 00

*For position titles and number of officers and employees, see schedule of positions at end of budget for this division.

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Department of Public Works
DIVISION OF WATER RESOURCES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
REGULATION OF SAFETY OF DAMS - Continued							
SERVICE AND EXPENSE							
Office				\$ 26	\$ 25 00	\$ 50 00	\$ 50 00
Traveling				2 611 79	3 200 00	3 000 00	3 000 00
Telephone and telegraph				290 73	375 00	400 00	400 00
Postage				48 56	165 00	200 00	200 00
Automobile				3 00	-	-	-
Engineering				85 86	110 00	100 00	100 00
Maintenance and construction				15 40	-	-	-
Pro rata departmental administration				454 97	-	-	-
Other service and expense				-	25 00	-	-
Totals, Service and Expense				\$ 3 510 57	\$ 3 900 00	\$ 3 750 00	\$ 3 750 00
EQUIPMENT							
Engineering				\$ 7 64	-	\$ 50 00	\$ 50 00
TOTALS, REGULATION OF SAFETY OF DAMS				\$ 43 893 12	\$ 44 702 00	\$ 48 537 00	\$ 49 480 00
Less refunds				-31 25	-	-	-
NET TOTALS, REGULATION OF SAFETY OF DAMS				\$ 43 861 87	\$ 44 702 00 43 861 87	\$ 48 537 00	\$ 49 480 00 48 537 00
TOTALS FOR BIENNIUM					\$ 88 563 87		\$ 98 017 00
RECLAMATION AND FLOOD CONTROL							
SALARIES AND WAGES*							
Administrative and executive				\$ 2 750 24	\$ 525 00	\$ 5 040 00	\$ 5 040 00
Office				3 687 69	4 001 00	5 160 00	5 160 00
Engineering				10 112 90	22 732 00	17 275 00	17 275 00
Other salaries and wages				31 192 45	23 184 00	30 790 00	30 516 00
1939-1941 Salary adjustments unpaid				992 00	2 679 00	2 754 00	2 754 00
Totals, Positions Now Authorized				\$ 48 735 28	\$ 53 121 00	\$ 61 019 00	\$ 60 745 00
1941-1943 Salary adjustments						1 079 00	1 745 00
Totals, Salaries and Wages				\$ 48 735 28	\$ 53 121 00	\$ 62 098 00	\$ 62 490 00
MATERIALS AND SUPPLIES							
Office				\$ 127 29	\$ 150 00	\$ 100 00	\$ 100 00
Printing				94 14	150 00	100 00	100 00
Automobile				368 05	-	-	-
Engineering				3 557 33	2 900 00	4 000 00	4 000 00
Other materials and supplies				777 97	500 00	500 00	500 00
Totals, Materials and Supplies				\$ 4 924 78	\$ 3 700 00	\$ 4 700 00	\$ 4 700 00
SERVICE AND EXPENSE							
Office				\$ 48 26	\$ 100 00	\$ 100 00	\$ 100 00
Traveling				510 19	700 00	800 00	800 00
Telephone and telegraph				574 68	500 00	500 00	500 00
Postage				197 83	200 00	200 00	200 00
Automobile				63 30	-	-	-
Light, heat and power				10 496 43	10 000 00	10 000 00	10 000 00
Engineering				145 63	400 00	300 00	300 00
Maintenance and construction				4 994 82	5 600 00	5 100 00	5 100 00
Federal co-operative contracts				50 000 00	45 000 00	50 000 00	50 000 00
Pro rata departmental administration				126 29	-	-	-
Other service and expense				317 89	500 00	500 00	500 00
Totals, Service and Expense				\$ 67 475 32	\$ 63 000 00	\$ 67 500 00	\$ 67 500 00

*For position titles and number of officers and employees, see schedule of positions at end of budget for this division.

PUBLIC WORKS
Department of Public Works
DIVISION OF WATER RESOURCES - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECLAMATION AND FLOOD CONTROL - Continued							
EQUIPMENT							
Office				\$ 33 00	\$ -	\$ -	\$ -
Engineering				21 49	-	-	-
Other Equipment				21 35	100 00	500 00	500 00
Totals, Equipment				\$ 75 84	\$ 100 00	\$ 500 00	\$ 500 00
TOTALS, RECLAMATION AND FLOOD CONTROL				\$121 211 22	\$119 921 00	\$134 798 00	\$135 190 00
Less refunds from special funds				-972 04	-	-	-
NET TOTALS, RECLAMATION AND FLOOD CONTROL				\$120 239 18	\$119 921 00 120 239 18	\$134 798 00	\$135 190 00 134 798 00
TOTALS FOR BIENNIUM					\$240 160 18		\$269 988 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
GENERAL FUND				
Maintenance and operation of Sacramento River Flood Control project (Chapter 656, Statutes of 1939)	\$148 000 00	\$ 98 000 00	\$ 61 000 00*	
Codification of water laws	3 162 53	7 000 00		
Repair to damage caused by earthquakes in Imperial County		90 600 00		
Storm and flood damage rehabilitation: 1937 and 1938 storms and floods (Chapter 17 and Chapter 655, Statutes of 1939)	369 564 26	116 210 00		
1940 storms and floods (Chapter 1, Statutes of 1940, 2nd extraordinary session, and Emergency Fund Executive Order No. E 466)	20 497 58	250 000 00	200 000 00*	50 000 00*
Totals, Other Current Expenses	\$541 224 37	\$561 810 00 541 224 37	\$261 000 00	\$ 50 000 00 261 000 00
TOTALS FOR BIENNIUM		\$1 103 034 37		\$311 000 00

SAN DIEGO HARBOR IMPROVEMENT FUND**

Dredging of Mission Bay (Chapter 675, Statutes of 1939)	\$ 2 821 63	\$ 27 178 37 2 821 63		
TOTALS FOR BIENNIUM		\$ 30 000 00		

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Filing and permit fees for water rights	\$ 3 861 58	\$ 4 000 00	\$ 4 000 00	\$ 4 000 00
Application fees for inspection of dams	8 224 16	8 000 00	8 000 00	8 000 00
Miscellaneous	121 78	120 00	120 00	120 00
Totals, Revenues	\$ 12 207 52	\$ 12 120 00 12 207 52	\$ 12 120 00	\$ 12 120 00 12 120 00
TOTALS FOR BIENNIUM		\$ 24 327 52		\$ 24 240 00

*These expenditures can be met out of balances available in existing appropriations. No additional appropriation required.
**A public utility fund, not included in budget totals.

Department of Public Works
DIVISION OF WATER RESOURCES - Continued

SCHEDULE OF POSITIONS

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
1	1	1	1	State Engineer	\$ 7 680 00	\$ 7 680 00	\$ 7 680 00	\$ 7 680 00
1	1	1	1	Principal Hydraulic Engineer, Water Resources	6 480 00	6 480 00	6 480 00	6 480 00
1	1	1	1	Principal Hydraulic Engineer, Water Rights	6 218 71	6 480 00	6 480 00	6 480 00
1	1	1	1	Principal Hydraulic Engineer, Design and Construction of Dams	6 480 00	5 390 00	6 480 00	6 480 00
1	1	1	1	Principal Hydraulic Engineer, Flood Control and Reclamation	6 480 00	6 156 00	6 480 00	6 480 00
2	2	2	2	Supervising Hydraulic Engineer, Water Resources	10 080 00	10 080 00	10 080 00	10 080 00
2	1	1	1	Supervising Hydraulic Engineer, Water Rights	6 699 68	5 040 00	5 040 00	5 040 00
1	1	1	1	Supervising Electric Utilities Engineer, Central Valley Project	1 720 65	5 040 00	5 040 00	5 040 00
3	3	3	3	Senior Hydraulic Engineer, Water Resources	12 186 62	12 480 00	12 480 00	12 480 00
3	3	3	3	Senior Hydraulic Engineer, Water Rights	12 240 00	12 240 00	12 240 00	12 240 00
3	3	3	3	Senior Engineer of Dam Inspection	12 960 00	12 960 00	12 960 00	12 960 00
1	1	1	1	Senior Engineer-Geologist	4 320 00	4 000 00	3 840 00	3 840 00
1	1	1	1	Senior Engineer of Hydraulic Structure Design	4 080 00	4 080 00	4 080 00	4 080 00
-	2	2	2	Senior Electric Utilities Engineer	960 00	5 760 00	3 840 00	3 840 00
15	16	16	16	Associate Hydraulic Engineer, Water Resources	49 309 03	53 620 00	53 880 00	53 880 00
4	4	4	4	Associate Hydraulic Engineer, Water Rights	13 560 00	13 560 00	13 560 00	13 560 00
19	16	15	11	Assistant Hydraulic Engineer	51 330 07	42 041 00	40 320 00	30 000 00
-	1	1	1	Assistant Electrical Engineer	215 00	2 580 00	2 580 00	2 580 00
1	1	1	1	Assistant Engineer-Geologist	2 760 00	2 760 00	2 760 00	2 760 00
2	2	2	2	Junior Hydraulic Engineer	4 680 00	4 680 00	4 680 00	4 680 00
-	4	4	4	Junior Electrical Engineer	607 06	7 837 00	6 120 00	6 120 00
1	1	1	-	Junior Highway Engineer	2 160 00	2 160 00	2 160 00	-
3	3	3	3	Senior Delineator	8 820 00	8 166 00	8 280 00	8 280 00
2	2	2	2	Title Draftsman-Delineator	4 440 00	4 440 00	4 440 00	4 440 00
1	1	1	1	Civil Engineering Draftsman	2 520 00	2 520 00	2 520 00	2 520 00
3	6	6	6	Senior Engineering Aid	5 631 29	10 600 00	9 120 00	9 120 00
1	2	2	2	Junior Engineering Aid	1 499 23	3 038 00	1 800 00	1 800 00
1	1	1	1	Flood Control Maintenance Superintendent	2 536 94	2 628 00	2 940 00	2 940 00
1	1	1	1	Foreman, Flood Control Construction and Maintenance	2 580 00	2 580 00	2 580 00	2 580 00
1	1	1	1	River Construction Foreman	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Automatic Water Gauge Mechanic	1 766 54	1 815 00	1 815 00	1 815 00
2	1	1	1	Water Master's Assistant	3 570 00	2 190 00	1 920 00	1 920 00
1	1	1	1	Water Master's Assistant (part time)	693 23	900 00	900 00	900 00
1	3	3	3	Water Master	2 040 00	5 440 00	6 120 00	6 120 00
1	1	1	1	Administrative Assistant	5 040 00	5 040 00	5 040 00	5 040 00
1	1	1	1	Principal Attorney	5 520 00	5 520 00	5 520 00	5 520 00
1	1	1	1	Legal and Economic Consultant, Central Valley Project	5 806 45	6 000 00	6 000 00	6 000 00
2	2	1	1	Associate Attorney	7 200 00	7 200 00	4 080 00	4 080 00
3	2	2	2	Assistant Attorney	9 009 33	6 600 00	6 600 00	6 600 00
1	1	1	1	Co-ordinator of Informational Activities	3 125 33	3 840 00	3 840 00	3 840 00
1	-	-	-	Electric Power Utility Rate Adviser and Accountant	2 519 55	-	-	-
2	2	2	2	Supervising Clerk, Grade 2	5 520 00	5 520 00	5 520 00	5 520 00
1	-	-	-	Senior Account Clerk	1 800 00	450 00	-	-
2	2	2	2	Senior Clerk	3 600 00	3 600 00	3 600 00	3 600 00
3	3	1	1	Auditor, Grade 2	6 840 00	5 320 00	2 280 00	2 280 00
2	2	-	-	Auditor, Grade 1	3 840 00	2 560 00	-	-
3	3	3	3	Intermediate Account Clerk	4 830 00	5 070 00	5 190 00	5 280 00
2	2	2	2	Intermediate File Clerk	2 640 00	2 880 00	3 000 00	3 000 00
1	1	1	1	Junior Clerk	1 020 00	1 080 00	1 080 00	1 080 00
2	3	3	3	Junior Messenger	1 785 00	2 535 00	2 760 00	2 760 00
2	2	2	2	Senior Stenographer-Clerk	3 720 00	3 720 00	3 720 00	3 720 00
16	15	14	14	Intermediate Stenographer-Clerk	23 764 65	23 187 00	22 680 00	22 680 00
3	3	2	2	Intermediate Typist-Clerk	4 140 00	3 180 00	3 240 00	3 240 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 860 00	1 200 00	1 200 00
1	1	1	1	Junior Stenographer-Clerk (part time)	546 56	600 00	600 00	600 00
-	1	1	1	Calculating Machine Operator	151 61	1 200 00	1 200 00	1 200 00

PUBLIC WORKS
Department of Public Works
DIVISION OF WATER RESOURCES - Continued

SCHEDULE OF POSITIONS

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
-	-	-	-	Intermittent and Seasonal Positions:				
-	-	-	-	Precipitation Observer and Gauge Reader (part time)	\$ 98 32	\$ 240 00	\$ 240 00	\$ 240 00
-	-	-	-	Flood Control Construction and Maintenance Man	10 172 75	7 500 00	10 000 00	10 000 00
-	-	-	-	Laborer	16 930 85	12 000 00	13 000 00	13 000 00
-	-	-	-	Consultant	50 00	1 000 00	1 000 00	1 000 00
-	-	-	-	Court Reporter	617 42	1 200 00	900 00	900 00
-	-	-	-	Snow Gauge Leaders	466 27	500 00	600 00	600 00
-	-	-	-	Snow Gauge Helpers	442 50	500 00	600 00	600 00
-	-	-	-	Temporary and intermittent help	12 371 87	4 550 00	3 500 00	3 500 00
-	-	-	-	Estimated salary savings	-	-	-2 103 00	-3 154 00
-	-	-	-	1939-1941 Salary adjustments unpaid	13 498 00	25 874 00	27 048 00	27 048 00
132	139	131	126	Totals, Positions Now Authorized	\$420 270 51	\$430 507 00	\$416 390 00	\$402 949 00
				1941-1943 Salary adjustments			12 965 00	21 110 00
132	139	131	126	Totals, Salaries and Wages	\$420 270 51	\$430 507 00	\$429 355 00	\$424 059 00
				Less estimated charges to trust funds and to other current expenses	101 421 18	60 845 00	27 785 00	11 220 00
132	139	131	126	Net Totals, Salaries and Wages	\$318 849 33	\$369 662 00 318 849 33	\$401 570 00	\$412 839 00 401 570 00
				TOTALS FOR BIENNium		\$688 511 33		\$814 409 00

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS

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SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNium 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
STATE HIGHWAY FUND			
EXPENDITURES			
Administration:			
Central Office	\$ 1 170 153 35	\$ 1 241 120 00	\$ +70 966 65
District Offices	1 528 373 88	1,631 700 00	+103 326 12
Contracts and Rights of Way	123 218 19	134 220 00	+11 001 81
Pro Rata Administration, Department of Public Works	138 521 54	142 240 00	+3 718 46
Pro Rata Expense of State Controller, State Treasurer, Attorney General, Department of Finance and State Personnel Board			
	597 778 65	666 012 00	+68 233 35
Totals, Administration	\$ 3 558 045 61	\$ 3 815 292 00	\$ +257 246 39
Contributions to State Employees' Retirement Fund	78 965 37	84 708 00	+5 742 63
Other Current Expenses:			
Maintenance of State Highways	18 589 490 21	18 400 000 00	-189 490 21
Traffic Engineering and Special Investigation	152 460 74	325 000 00	+172 539 26
Planning Survey	201 999 99	210 000 00	+8 000 01
Totals, Current Expenses	\$ 22 580 961 92	\$ 22 835 000 00	\$ +254 038 08
Capital Outlay:			
Construction and Improvements of State Highways:			
Roads and Bridges	\$ 48 628 860 60	\$ 48 815 000 00	\$ +186 139 40
City Streets*	8 433 250 39	9 125 000 00	+691 749 61
Totals, Construction and Improvements of State Highways	\$ 57 062 110 99	\$ 57 940 000 00	\$ +877 889 01
Less: Amounts Payable from Federal Aid Contributions	11 662 950 50	7 600 000 00	-4 062 950 50
Net Totals, Construction and Improvement of State Highways	\$ 45 399 160 49	\$ 50 340 000 00	\$ +4 940 839 51
Construction of Shops and Maintenance Stations	348 919 28	700 000 00	+351 080 72
Totals, Capital Outlay	\$ 45 748 079 77	\$ 51 040 000 00	\$ +5 291 920 23
TOTAL EXPENDITURES	\$ 68 329 041 69	\$ 73 875 000 00	\$ +5 545 958 31

FEDERAL AID FOR HIGHWAYS**
(Deposited in State Highway Fund)

EXPENDITURES			
Capital Outlay:			
Construction and Improvement - State Highways	\$ 11 662 950 50	\$ 7 600 000 00	\$ -4 062 950 50
REVENUES			
Federal Aid Contributions	\$ 11 662 950 50	\$ 7 600 000 00	\$ -4 062 950 50

*In addition \$8,433,250.00 will be expended during the 91st and 92d fiscal years and \$9,125,000.00 during the 93d and 94th fiscal years on city streets, other than State highways, in accordance with Section 194 of the Streets and Highways Code. These expenditures are set forth in the "Payments and Grants" section of the Budget.

**Federal aid revenues and expenditures not included in budget totals. See Schedule VIII for Summary of Federal Aid Funds.

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
Salaries and wages:							
390	401	401	401	\$1 019 452 00	\$1 086 220 00	\$1 089 700 00	\$1 089 700 00
-	-	-	-	-	-	35 160 00	48 660 00
390	401	401	401	\$1 019 452 00	\$1 086 220 00	\$1 124 860 00	\$1 138 360 00
Totals, Salaries and Wages							
Materials and supplies				54 458 50	57 000 00	58 200 00	58 200 00
Service and expense				478 624 71	559 440 00	563 876 00	563 876 00
Equipment				149 390 40	153 460 00	153 960 00	153 960 00
TOTALS				\$1 701 925 61	\$1 856 120 00 1 701 925 61	\$1 900 896 00	\$1 914 396 00 1 900 896 00
TOTALS FOR BIENNIUM FOR SUPPORT					\$3 558 045 61		\$3 815 292 00

ANALYSIS BY FUNCTION AND OBJECT

CENTRAL OFFICE

SALARIES AND WAGES

1	1	1	1	Chief of Division	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
1	1	1	1	Secretary, California Highway Commission	4 800 00	4 950 00	5 000 00	5 000 00
1	1	1	1	Secretary to Chief, Division of Highways	3 660 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Assistant State Highway Engineer	8 160 00	8 160 00	8 160 00	8 160 00
8	8	8	8	Principal Highway Engineer	55 680 00	57 600 00	57 600 00	57 600 00
4	4	4	4	Staff Highway Engineer	22 800 00	23 760 00	23 760 00	23 760 00
14	14	14	14	Senior Highway Engineer	62 400 00	65 280 00	65 280 00	65 280 00
11	11	11	11	Associate Highway Engineer	37 560 00	39 360 00	39 360 00	39 360 00
6	6	6	6	Assistant Highway Engineer	17 930 00	18 720 00	18 720 00	18 720 00
1	1	1	1	Senior Physical Testing Engineer	4 560 00	4 800 00	4 800 00	4 800 00
5	5	5	5	Junior Highway Engineer	11 880 00	12 360 00	12 360 00	12 360 00
1	1	1	1	Landscape Architect	4 320 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Assistant Landscape Engineer	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Junior Engineering Aid	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Comptroller	6 000 00	6 000 00	6 000 00	6 000 00
1	1	1	1	Assistant to Comptroller	3 840 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Disbursing Officer	3 570 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Purchase and Requisition Clerk	3 120 00	3 120 00	3 120 00	3 120 00
2	2	2	2	Supervising Account Clerk, Grade 2	5 280 00	5 700 00	5 700 00	5 700 00
3	3	3	3	Supervising Account Clerk, Grade 1	7 560 00	7 920 00	8 040 00	8 040 00
1	1	1	1	Auditor, Grade 1	2 040 00	2 160 00	2 160 00	2 160 00
5	5	5	5	Senior Account Clerk	10 200 00	10 680 00	10 800 00	10 800 00
5	5	5	5	Intermediate Account Clerk	7 920 00	8 400 00	8 520 00	8 520 00
1	1	1	1	Junior Account Clerk	1 080 00	1 140 00	1 140 00	1 140 00
2	2	2	2	Bookkeeping Machine Operator	3 240 00	3 360 00	3 360 00	3 360 00
2	2	2	2	Calculating Machine Operator	2 640 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Supervising File Clerk, Grade 1	2 040 00	2 160 00	2 220 00	2 220 00
1	1	1	1	Senior File Clerk	1 800 00	1 920 00	1 920 00	1 920 00
2	2	2	2	Intermediate File Clerk	2 640 00	2 880 00	2 880 00	2 880 00
1	1	1	1	Intermediate Office Appliance Operator	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Supervising Clerk, Grade 1	2 280 00	2 400 00	2 400 00	2 400 00
2	2	2	2	Senior Clerk	3 960 00	4 200 00	4 200 00	4 200 00
6	6	6	6	Intermediate Clerk	8 280 00	9 000 00	9 000 00	9 000 00
3	3	3	3	Junior Clerk	2 880 00	3 060 00	3 060 00	3 060 00
1	1	1	1	Senior Information Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Supervising Stenographer-Clerk, Grade 1	2 280 00	2 400 00	2 460 00	2 460 00
7	7	7	7	Senior Stenographer-Clerk	13 920 00	14 760 00	14 880 00	14 880 00
19	19	19	19	Intermediate Stenographer-Clerk	28 920 00	30 570 00	30 760 00	30 760 00
5	5	5	5	Junior Stenographer-Clerk	5 460 00	5 700 00	5 700 00	5 700 00
4	4	4	4	Intermediate Typist-Clerk	5 640 00	5 880 00	5 880 00	5 880 00
2	2	2	2	Junior Typist-Clerk	1 920 00	1 980 00	1 980 00	1 980 00
1	1	1	1	Duplicating Machine Operator	1 200 00	1 260 00	1 260 00	1 260 00
1	1	1	1	Public Information Editor	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Assistant Public Information Editor	3 120 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Photographer	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Addressograph Operator	1 320 00	1 380 00	1 380 00	1 380 00
142	142	142	142	Totals, Positions Now Authorized	\$402 780 00	\$420 640 00	\$421 480 00	\$421 480 00
1941-1943 Salary adjustments							12 840 00	19 320 00
142	142	142	142	Totals, Salaries and Wages	\$402 780 00	\$420 640 00	\$434 320 00	\$440 800 00

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

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EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CENTRAL OFFICE - Continued							
MATERIALS AND SUPPLIES							
				\$ 1 846 06	\$ 2 100 00	\$ 2 100 00	\$ 2 100 00
				1 225 28	1 500 00	1 500 00	1 500 00
				1 210 77	1 200 00	1 200 00	1 200 00
				941 57	1 500 00	2 400 00	2 400 00
				107 94	150 00	150 00	150 00
				130 06	300 00	600 00	600 00
				1 200 00	1 200 00	1 200 00	1 200 00
				365 68	450 00	450 00	450 00
				\$ 7 027 36	\$ 8 400 00	\$ 9 600 00	\$ 9 600 00
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 21 020 18	\$ 22 200 00	\$ 22 200 00	\$ 22 200 00
				-	1 200 00	1 200 00	1 200 00
				933 62	1 200 00	1 200 00	1 200 00
				39 479 42	40 800 00	40 800 00	40 800 00
				15 256 03	16 800 00	18 000 00	18 000 00
				20 150 53	21 000 00	22 800 00	22 800 00
				7 440 00	7 440 00	7 440 00	7 440 00
				2 142 56	2 400 00	2 400 00	2 400 00
				\$106 422 34	\$113 040 00	\$116 040 00	\$116 040 00
Totals, Service and Expense							
EQUIPMENT							
				\$ 9 222 33	\$ 9 600 00	\$ 9 900 00	\$ 9 900 00
				43 00	120 00	120 00	120 00
				781 40	780 00	780 00	780 00
				580 31	600 00	600 00	600 00
				35 596 34	36 000 00	36 000 00	36 000 00
				5 381 78	6 000 00	6 000 00	6 000 00
				564 80	1 200 00	1 200 00	1 200 00
				1 800 00	1 800 00	1 800 00	1 800 00
				813 69	960 00	960 00	960 00
				\$ 54 783 65	\$ 57 060 00	\$ 57 360 00	\$ 57 360 00
Totals, Equipment							
TOTALS, CENTRAL OFFICE				\$571 013 35	\$599 140 00	\$617 320 00	\$623 800 00
					571 013 35		617 320 00
TOTALS FOR BIENNIUM					\$1 170 153 35		\$1 241 120 00
DISTRICT OFFICES							
SALARIES AND WAGES							
Bridge Department:							
1	1	1	1	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	4 800 00	4 800 00	4 800 00	4 800 00
1	1	1	1	7 320 00	7 680 00	7 680 00	7 680 00
2	2	2	2	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	2 280 00	2 400 00	2 460 00	2 460 00
1	1	1	1	900 00	1 800 00	1 860 00	1 860 00
3	3	3	3	4 320 00	4 560 00	4 560 00	4 560 00
1	1	1	1	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	6 000 00	6 120 00	6 240 00	6 240 00
4	4	4	4	4 440 00	4 440 00	4 440 00	4 440 00
4	4	4	4	1 140 00	1 200 00	1 200 00	1 200 00
1	1	1	1	960 00	1 020 00	1 020 00	1 020 00
1	1	1	1	2 880 00	3 120 00	3 240 00	3 240 00
2	2	2	2	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	6 954 00	6 000 00	6 000 00	6 000 00
-	-	-	-				
26	26	26	26	\$ 57 474 00	\$ 59 460 00	\$ 59 820 00	\$ 59 820 00
Totals, Bridge Department							

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DISTRICT OFFICES - Continued								
SALARIES AND WAGES - Continued								
District I:								
1	1	1	1	Principal Highway Engineer	\$ 6 720 00	\$ 6 960 00	\$ 6 960 00	\$ 6 960 00
1	1	1	1	Senior Highway Engineer	4 320 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Senior Account Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Junior Account Clerk	1 080 00	1 140 00	1 140 00	1 140 00
1	-	-	-	Junior Clerk	1 020 00	-	-	-
1	1	1	1	Intermediate Stenographer-Clerk	1 560 00	1 680 00	1 680 00	1 680 00
-	1	1	1	Junior Stenographer-Clerk	-	1 080 00	1 080 00	1 080 00
-	1	1	1	Intermediate File Clerk	-	1 200 00	1 200 00	1 200 00
2	2	2	2	Intermediate Typist-Clerk	2 760 00	3 000 00	3 060 00	3 060 00
1	-	-	-	Junior Typist-Clerk	1 020 00	-	-	-
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Junior Messenger	840 00	900 00	900 00	900 00
1	1	1	1	Janitor	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Groundsman and Flower Gardener	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Engineers and Draftsmen (part time)	3 616 00	4 000 00	4 000 00	4 000 00
14	14	14	14	Totals, District I	\$ 32 716 00	\$ 34 840 00	\$ 34 900 00	\$ 34 900 00
District II:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Senior Highway Engineer	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Junior Highway Engineer	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Senior Account Clerk	2 040 00	2 160 00	2 160 00	2 160 00
-	1	1	1	Junior Account Clerk	-	1 020 00	1 020 00	1 020 00
2	1	1	1	Intermediate Clerk	2 760 00	1 440 00	1 500 00	1 500 00
3	3	3	3	Intermediate Stenographer-Clerk	4 680 00	4 920 00	4 980 00	4 980 00
1	1	1	1	Junior Stenographer-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Typist-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Janitor	1 560 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Engineers and Draftsmen (part time)	7 455 00	6 000 00	6 000 00	6 000 00
14	14	14	14	Totals, District II	\$ 39 075 00	\$ 38 580 00	\$ 38 700 00	\$ 38 700 00
District III:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Senior Highway Engineer	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Associate Highway Engineer	3 660 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Intermediate Account Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	-	-	-	Senior Stenographer-Clerk	1 920 00	-	-	-
5	7	7	7	Intermediate Stenographer-Clerk	7 320 00	10 800 00	10 980 00	10 980 00
-	1	1	1	Junior Stenographer-Clerk	-	1 080 00	1 080 00	1 080 00
1	1	1	1	Senior Typist-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	-	-	-	Intermediate Typist-Clerk	1 200 00	-	-	-
2	2	2	2	Bookkeeping Machine Operator	3 120 00	3 360 00	3 420 00	3 420 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Groundsman (part time)	960 00	1 020 00	1 020 00	1 020 00
-	-	-	-	Engineers and Draftsmen (part time)	3 534 00	3 000 00	3 000 00	3 000 00
18	19	19	19	Totals, District III	\$ 43 194 00	\$ 45 420 00	\$ 45 660 00	\$ 45 660 00
District IV:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
3	3	3	3	Senior Highway Engineer	13 200 00	14 160 00	14 160 00	14 160 00
3	3	3	3	Associate Highway Engineer	10 620 00	11 520 00	11 520 00	11 520 00
1	1	1	1	Assistant Highway Engineer	2 580 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Junior Highway Engineer	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Supervising Account Clerk, Grade 2	3 120 00	3 300 00	3 300 00	3 300 00
2	3	3	3	Senior Account Clerk	4 320 00	6 240 00	6 300 00	6 300 00
3	1	1	1	Intermediate Account Clerk	4 560 00	1 680 00	1 740 00	1 740 00
1	1	1	1	Junior Account Clerk	1 080 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
11	11	11	11	Intermediate Stenographer-Clerk	16 800 00	18 240 00	18 480 00	18 480 00
2	1	1	1	Junior Stenographer-Clerk	2 160 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Typist-Clerk	1 320 00	1 440 00	1 440 00	1 440 00

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

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EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
DISTRICT OFFICES								
SALARIES AND WAGES								
District IV - Continued:								
-	1	1	1	Telephone Operator and Information Clerk	\$ -	\$ 1 440 00	\$ 1 440 00	\$ 1 440 00
1	2	2	2	Bookkeeping Machine Operator	1 560 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Junior Clerk	1 020 00	1 020 00	1 020 00	1 020 00
-	3	3	3	Janitor	-	3 720 00	3 720 00	3 720 00
-	-	-	-	Engineers and Draftsmen (part time)	4 221 00	4 000 00	4 000 00	4 000 00
33	36	36	36	Totals, District IV	\$ 77 961 00	\$ 87 220 00	\$ 87 580 00	\$ 87 580 00
District V:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Senior Highway Engineer	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Associate Highway Engineer	3 660 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Intermediate Account Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
3	3	3	3	Intermediate Stenographer-Clerk	4 440 00	4 800 00	4 920 00	4 920 00
1	1	1	1	Junior Stenographer-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Typist-Clerk	1 200 00	1 320 00	1 320 00	1 320 00
2	2	2	2	Bookkeeping Machine Operator	3 000 00	3 120 00	3 180 00	3 180 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Groundsman and Flower Gardener	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Engineers and Draftsmen (part time)	4 896 00	5 000 00	5 000 00	5 000 00
16	16	16	16	Totals, District V	\$ 40 656 00	\$ 42 560 00	\$ 42 740 00	\$ 42 740 00
District VI:								
1	1	1	1	Principal Highway Engineer	\$ 6 720 00	\$ 6 960 00	\$ 6 960 00	\$ 6 960 00
1	1	1	1	Senior Highway Engineer	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 760 00	2 940 00	2 940 00	2 940 00
3	3	3	3	Senior Account Clerk	6 120 00	6 480 00	6 600 00	6 600 00
1	1	1	1	Intermediate Account Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Senior Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Junior Clerk	960 00	1 020 00	1 020 00	1 020 00
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
4	4	4	4	Intermediate Stenographer-Clerk	5 760 00	5 880 00	6 000 00	6 000 00
2	2	2	2	Bookkeeping Machine Operator	2 880 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Janitor	1 680 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Engineers and Draftsmen (part time)	5 843 00	6 000 00	6 000 00	6 000 00
17	17	17	17	Totals, District VI	\$ 42 803 00	\$ 44 760 00	\$ 45 000 00	\$ 45 000 00
District VII:								
1	1	1	1	Principal Highway Engineer	\$ 6 900 00	\$ 7 140 00	\$ 7 200 00	\$ 7 200 00
1	2	2	2	Senior Highway Engineer	4 800 00	9 360 00	9 360 00	9 360 00
2	2	2	2	Associate Highway Engineer	6 600 00	7 140 00	7 140 00	7 140 00
1	1	1	1	Assistant Highway Engineer	3 120 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 940 00	3 120 00	3 120 00	3 120 00
1	3	3	3	Intermediate Account Clerk	1 440 00	4 200 00	4 260 00	4 260 00
1	1	1	1	Junior Account Clerk	1 080 00	1 020 00	1 020 00	1 020 00
1	1	1	1	Senior Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Intermediate Clerk	1 200 00	1 320 00	1 320 00	1 320 00
4	4	4	4	Senior Stenographer-Clerk	7 920 00	8 280 00	8 400 00	8 400 00
8	10	10	10	Intermediate Stenographer-Clerk	11 520 00	15 960 00	16 140 00	16 140 00
1	1	1	1	Intermediate File Clerk	1 320 00	1 440 00	1 440 00	1 440 00
4	4	4	4	Intermediate Typist-Clerk	4 800 00	5 160 00	5 220 00	5 220 00
2	2	2	2	Junior Typist-Clerk	1 920 00	1 980 00	1 980 00	1 980 00
3	3	3	3	Bookkeeping Machine Operator	4 560 00	4 920 00	4 980 00	4 980 00
1	1	1	1	Intermediate Office Appliance Operator	1 320 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Junior Messenger	840 00	840 00	840 00	840 00
-	-	-	-	Engineers and Draftsmen (part time)	5 740 00	5 500 00	5 500 00	5 500 00
34	39	39	39	Totals, District VII	\$ 69 940 00	\$ 84 160 00	\$ 84 700 00	\$ 84 700 00

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DISTRICT OFFICES								
SALARIES AND WAGES - Continued								
District VIII:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Senior Highway Engineer	4 800 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 760 00	2 940 00	2 940 00	2 940 00
2	2	2	2	Senior Account Clerk	3 780 00	4 080 00	4 140 00	4 140 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Intermediate Stenographer-Clerk	3 000 00	3 240 00	3 300 00	3 300 00
1	1	1	1	Junior Stenographer-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 320 00	1 320 00	1 320 00
-	1	1	1	Janitor	-	1 680 00	1 680 00	1 680 00
-	-	-	-	Engineers and Draftsmen (part time)	5 825 00	6 000 00	6 000 00	6 000 00
10	11	11	11	Totals, District VIII	\$ 31 865 00	\$ 34 620 00	\$ 34 740 00	\$ 34 740 00
District IX:								
1	1	1	1	Senior Highway Engineer	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00	\$ 4 800 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
2	2	2	2	Intermediate Account Clerk	2 880 00	3 120 00	3 120 00	3 120 00
3	3	3	3	Intermediate Stenographer-Clerk	4 320 00	4 680 00	4 740 00	4 740 00
1	1	1	1	Bookkeeping Machine Operator	1 560 00	1 680 00	1 680 00	1 680 00
-	-	-	-	Engineers and Draftsmen (part time)	3 614 00	3 600 00	3 600 00	3 600 00
8	8	8	8	Totals, District IX	\$ 19 454 00	\$ 20 160 00	\$ 20 220 00	\$ 20 220 00
District X:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Senior Highway Engineer	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Junior Highway Engineer	2 400 00	2 520 00	2 520 00	2 520 00
1	1	1	1	Supervising Account Clerk, Grade 2	2 940 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Senior Account Clerk	1 800 00	1 920 00	1 920 00	1 920 00
2	3	3	3	Intermediate Account Clerk	3 120 00	4 440 00	4 560 00	4 560 00
1	1	1	1	Intermediate Information Clerk	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Senior Stenographer-Clerk	1 920 00	2 040 00	2 040 00	2 040 00
2	3	3	3	Intermediate Stenographer-Clerk	2 880 00	4 320 00	4 440 00	4 440 00
2	2	2	2	Intermediate Typist-Clerk	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Junior Typist-Clerk	960 00	1 080 00	1 080 00	1 080 00
1	1	1	1	Bookkeeping Machine Operator	1 440 00	1 560 00	1 560 00	1 560 00
1	1	1	1	Janitor	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Engineers and Draftsmen (part time)	4 434 00	4 000 00	4 000 00	4 000 00
16	18	18	18	Totals, District X	\$ 39 294 00	\$ 43 120 00	\$ 43 360 00	\$ 43 360 00
District XI:								
1	1	1	1	Principal Highway Engineer	\$ 6 960 00	\$ 7 200 00	\$ 7 200 00	\$ 7 200 00
1	1	1	1	Senior Highway Engineer	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Associate Highway Engineer	3 300 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Supervising Account Clerk, Grade 2	3 120 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Timekeeper-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Senior Account Clerk	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
3	3	3	3	Intermediate Stenographer-Clerk	4 560 00	5 280 00	5 400 00	5 400 00
2	2	2	2	Junior Stenographer-Clerk	2 280 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Bookkeeping Machine Operator	1 440 00	1 560 00	1 560 00	1 560 00
-	-	-	-	Engineers and Draftsmen (part time)	2 490 00	3 000 00	3 000 00	3 000 00
13	13	13	13	Totals, District XI	\$ 34 830 00	\$ 37 500 00	\$ 37 620 00	\$ 37 620 00
219	231	231	231	Totals, Positions Now Authorized	\$529 262 00	\$572 400 00	\$575 040 00	\$575 040 00
1941-1943 Salary adjustments							20 040 00	25 980 00
219	231	231	231	Totals, Salaries and Wages	\$529 262 00	\$572 400 00	\$595 080 00	\$601 020 00

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DISTRICT OFFICES - Continued							
MATERIALS AND SUPPLIES							
				\$ 3 296 61	\$ 3 300 00	\$ 3 300 00	\$ 3 300 00
				12 889 48	13 200 00	13 200 00	13 200 00
				9 053 50	9 000 00	9 000 00	9 000 00
				13 819 24	14 400 00	14 400 00	14 400 00
				2 888 17	3 000 00	3 000 00	3 000 00
				302 77	300 00	300 00	300 00
				3 024 09	3 000 00	3 000 00	3 000 00
				\$ 45 273 86	\$ 46 200 00	\$ 46 200 00	\$ 46 200 00
Totals, Materials and Supplies							
SERVICE AND EXPENSE							
				\$ 8 365 15	\$ 9 000 00	\$ 9 600 00	\$ 9 600 00
				6 617 18	7 800 00	7 800 00	7 800 00
				1 876 44	1 800 00	1 800 00	1 800 00
				48 044 73	51 000 00	51 000 00	51 000 00
				4 749 04	5 400 00	5 400 00	5 400 00
				4 581 15	4 800 00	4 800 00	4 800 00
				3 509 79	3 600 00	3 600 00	3 600 00
				\$ 77 743 48	\$ 83 400 00	\$ 84 000 00	\$ 84 000 00
Totals, Service and Expense							
EQUIPMENT							
				\$ 11 155 95	\$ 11 400 00	\$ 11 400 00	\$ 11 400 00
				5 551 63	5 400 00	5 400 00	5 400 00
				1 469 18	1 500 00	1 500 00	1 500 00
				60 865 09	61 500 00	61 500 00	61 500 00
				3 834 17	4 200 00	4 200 00	4 200 00
				3 618 52	3 600 00	3 600 00	3 600 00
				\$ 86 494 54	\$ 87 600 00	\$ 87 600 00	\$ 87 600 00
Totals, Equipment							
TOTALS, DISTRICT OFFICES							
				\$738 773 88	\$789 600 00	\$812 880 00	\$818 820 00
					738 773 88		812 880 00
TOTALS FOR BIENNIIUM							
					\$1 528 373 88		\$1 631 700 00
CONTRACTS AND RIGHTS OF WAY							
SALARIES AND WAGES							
1	1	1	1	\$ 7 920 00	\$ 8 160 00	\$ 8 160 00	\$ 8 160 00
1	1	1	1	2 834 00	4 800 00	4 800 00	4 800 00
3	3	3	3	14 400 00	14 400 00	14 400 00	14 400 00
1	1	1	1	820 00	3 600 00	3 600 00	3 600 00
5	6	6	6	9 720 00	12 180 00	12 180 00	12 180 00
2	2	2	2	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	1 500 00	1 560 00	1 560 00	1 560 00
-	-	-	-	1 800 00	-	-	-
16	17	17	17	\$ 46 434 00	\$ 52 380 00	\$ 52 380 00	\$ 52 380 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments							
						1 500 00	2 160 00
16	17	17	17	\$ 46 434 00	\$ 52 380 00	\$ 53 880 00	\$ 54 540 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
				\$ 976 68	\$ 900 00	\$ 900 00	\$ 900 00
Office							
SERVICE AND EXPENSE							
				\$ 8 434 50	\$ 9 000 00	\$ 9 000 00	\$ 9 000 00
Traveling							
EQUIPMENT							
				\$ 2 293 01	\$ 2 800 00	\$ 3 000 00	\$ 3 000 00
Rental of automotive equipment							
TOTALS, CONTRACTS AND RIGHTS OF WAY							
				\$ 58 138 19	\$ 65 080 00	\$ 66 780 00	\$ 67 440 00
					58 138 19		66 780 00
TOTALS FOR BIENNIIUM							
					\$123 218 19		\$134 220 00

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

EXPENDITURES FOR ADMINISTRATION

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PRO RATA ADMINISTRATION, DEPARTMENT OF PUBLIC WORKS								
SALARIES AND WAGES								
1	1	1	1	Director	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00	\$ 10 000 00
1	1	1	1	Assistant Director	4 745 00	5 000 00	5 000 00	5 000 00
1	1	1	1	Deputy Director	1 779 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Secretary to Director	3 840 00	3 840 00	3 840 00	3 840 00
2	2	2	2	Special Representative	6 452 00	7 680 00	7 680 00	7 680 00
1	-	-	-	Right of Way Agent	1 146 00	-	-	-
1	1	1	1	Senior Stenographer-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
4	3	3	3	Intermediate Stenographer-Clerk	6 812 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Intermediate Information Clerk	1 680 00	1 800 00	1 800 00	1 800 00
-	-	-	-	Temporary help	2 482 00	1 200 00	1 200 00	1 200 00
13	11	11	11	Totals, Positions Now Authorized	\$ 40 976 00	\$ 40 800 00	\$ 40 800 00	\$ 40 800 00
1941-1943 Salary adjustments							780 00	1 200 00
13	11	11	11	Totals, Salaries and Wages	\$ 40 976 00	\$ 40 800 00	\$ 41 580 00	\$ 42 000 00
MATERIALS AND SUPPLIES								
Office					\$ 1 180 60	\$ 1 500 00	\$ 1 500 00	\$ 1 500 00
SERVICE AND EXPENSE								
Traveling					\$ 14 337 90	\$ 20 000 00	\$ 17 830 00	\$ 17 830 00
Rent					3 907 84	4 000 00	4 000 00	4 000 00
Totals, Service and Expense					\$ 18 245 74	\$ 24 000 00	\$ 21 830 00	\$ 21 830 00
EQUIPMENT								
Rental of automotive equipment					\$ 5 819 20	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
TOTALS, PRO RATA ADMINISTRATION, DEPARTMENT OF PUBLIC WORKS					\$ 66 221 54	\$ 72 300 00 66 221 54	\$ 70 910 00	\$ 71 330 00 70 910 00
TOTALS FOR BIENNIUM						\$138 521 54		\$142 240 00
PRO RATA SUPPORT CONTROLLER, TREASURER, ATTORNEY GENERAL, DEPARTMENT OF FINANCE, AND PERSONNEL BOARD								
SERVICE AND EXPENSE								
Pro rata general fiscal administration					\$267 778 65	\$330 000 00 267 778 65	\$333 006 00	\$333 006 00 333 006 00
TOTALS FOR BIENNIUM						\$597 778 65		\$666 012 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Maintenance of State Highways	\$9 276 838 21	\$9 312 652 00	\$9 200 000 00	\$9 200 000 00
Traffic engineering and special investigations	21 764 74	130 696 00	162 500 00	162 500 00
Planning survey	111 416 99	90 583 00	105 000 00	105 000 00
Totals, Other Current Expenses	\$9 410 019 94	\$9 533 931 00 9 410 019 94	\$9 467 500 00	\$9 467 500 00 9 467 500 00
TOTALS FOR BIENNIUM		\$18 943 950 94		\$18 935 000 00

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction and Improvements of State Highways:				
Roads and bridges:				
Preliminary engineering	\$ 1 175 014 59	\$ 1 046 985 00	\$ 1 294 685 00	\$ 1 345 315 00
Construction engineering	1 540 296 01	1 697 704 00	1 765 480 00	1 834 520 00
Rights of way	2 477 204 11	1 893 796 00	2 109 140 00	2 191 635 00
Joint highway districts	43 000 00	257 000 00	98 080 00	101 920 00
Construction projects	15 392 625 89	23 105 235 00	18 672 025 00	19 402 200 00
Totals, Roads and Bridges	\$ 20 628 140 60	\$ 28 000 720 00	\$ 23 939 410 00	\$ 24 875 590 00
City streets (Section 203, Streets and Highways Code)	\$ 4 721 665 39	\$ 3 711 585 00	\$ 4 475 000 00	\$ 4 650 000 00
Totals, Construction and Improvements of State Highways	\$ 25 349 805 99	\$ 31 712 305 00	\$ 28 414 410 00	\$ 29 525 590 00
Construction and Equipment of Shops and Maintenance Stations	\$ 181 798 28	\$ 167 121 00	\$ 350 000 00	\$ 350 000 00
Totals, Capital Outlay	\$ 25 531 604 27	\$ 31 879 426 00 25 531 604 27	\$ 28 764 410 00	\$ 29 875 590 00 28 764 410 00
TOTALS FOR BIENNIIUM		\$ 57 411 030 27		\$ 58 640 000 00

PUBLIC WORKS

Department of Public Works
DIVISION OF HIGHWAYS - Continued

SUMMARY OF ALLOCATION FOR CONSTRUCTION AND IMPROVEMENTS OF STATE HIGHWAYS

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93D AND 94TH FISCAL YEARS
<u>NORTHERN COUNTIES</u>		
Preliminary engineering	\$ 1 239 999 78	\$ 1 345 000 00
Construction engineering	1 653 000 01	1 850 000 00
Right of way	2 665 000 05	2 315 000 00
Joint Highway Districts	300 000 00	200 000 00
1/4 Allocation - State highways in cities	3 584 131 25	3 611 675 00
Construction projects	20 295 788 04	20 882 447 00
Totals, Northern Counties	\$29 737 919 13	\$30 204 122 00
<u>SOUTHERN COUNTIES</u>		
Preliminary engineering	\$ 981 999 81	\$ 1 295 000 00
Construction engineering	1 585 000 00	1 750 000 00
Right of way	1 706 000 16	1 210 000 00
1/4 Allocation - State highways in cities	4 849 118 74	5 513 325 00
Construction projects	18 202 073 15	17 967 553 00
Totals, Southern Counties	\$27 324 191 86	\$27 735 878 00
Totals, Construction and Improvements of State Highways	\$57 062 110 99	\$57 940 000 00

Calculation of allocation of funds for construction
and improvements as between Northern and Southern
Counties for the 93d and 94th fiscal years.

	Northern Counties	Southern Counties	Total
FOR PRIMARY HIGHWAYS (50% of total funds)	\$15 719 122 00 (54.26%)	\$13 250 878 00 (45.74%)	\$28 970 000 00 (100%)
FOR SECONDARY HIGHWAYS (50% of total funds)	14 485 000 00 (50%)	14 485 000 00 (50%)	28 970 000 00 (100%)
Totals	\$30 204 122 00	\$27 735 878 00	\$57 940 000 00

PUBLIC WORKS

Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNIAL 93-94 FISCAL YEARS
PRIMARY NORTH				
Humboldt	1	Across Eureka Slough	0.6	\$265 000
Mendocino	1	At South Fork Eel River		15 000
Mendocino	1	3/4 mile north Red Mountain Creek to Piercy	3.6	190 000
Mendocino	1	Hopland to Crawford Ranch	6.5	305 000
Mendocino	1	North Western Pacific Railroad to Willits (portions)	1.4	105 000
Humboldt	1	North Scotia Bridge to Rio Dell	1.4	85 000
Humboldt	1	Weott to 0.6 mile north	0.6	57 000
Mendocino	1	Elk Creek		3 000
Humboldt	1	Freshwater Lagoon to 1 mile south Orick	3.3	285 000
Lake-Mendocino	16	Lakeport to route 1 (portions)		315 000
Humboldt	1.56	Fernbridge intersection		7 000
Mendocino	1	0.5 mile south Hopland		5 000
District I	1	Various safety items		15 000
Del Norte	71	1.5 miles north of Crescent City		12 000
District I		Drainage correction on primary routes		2 500
Mendocino	1	Ridgewood Hill (portions)	0.9	4 450
Mendocino	1	Sherwood Road to Rattlesnake Summit (portions)	2.8	14 650
Mendocino	1	Rosswarnes northerly (portions)	0.7	3 200
Humboldt	1	Sinclair's northerly (portions)	1.6	8 750
Humboldt	1	Avenue of the Giants (portions)	0.3	1 500
Humboldt	1	South Scotia Bridge to Fortuna (portions)	5.9	7 500
Del Norte	1	Richardson Creek northerly (portions)	2.6	14 500
Humboldt	1	Loleta to Salmon Creek (portions)	5.9	18 000
Humboldt	1	Big Lagoon northerly (portions)	2.0	10 530
Shasta	3	North of Anderson to Redding Subway	7.5	175 000
Shasta	20	Near Schilling to Shasta	4.4	250 000
Plumas	21	North Fork to Keddies	21.0	160 000
Tehama	7	South boundary to Proberta	19.5	20 000
Tehama	3	Cone Lane to Red Bluff	3.4	30 000
Shasta	3	Redding to 2.5 miles north	2.5	50 000
Siskiyou	3	North approach in Dunsmuir		35 000
District II		Various safety items on primary roads		2 000
Plumas	21	Near Quincy		500
Shasta	28	In Burney Valley (portions)		2 500
District II		Various drainage improvements on primary routes		7 000
Shasta	3	La Moine to Siskiyou County line (portions)	18.5	5 000
Siskiyou	3	Siskiyou County line to Dunsmuir	1.5	1 500
Siskiyou	3	Gazelle to Yreka (portions)	17.0	7 500
Lassen	28	Big Valley Mountain	2.5	9 000
Modoc	28	Pit River to Canby (portions)	6.0	5 000
Plumas	29	Lost Creek to Route 83	3.0	6 000
Tehama	29	Paynes Creek to Lost Creek (portions)	3.0	6 000
Lassen	29	Susan River to Susanville (portions)	7.4	5 000
Trinity	20	Tom Long Gulch to East boundary (portions)	10.7	5 000
Trinity	20	Douglas City to Vitzthums (portions)	1.0	4 000
Yuba-Sutter	3	Feather River Bridge and approaches	1.9	315 000
Sacramento	3	American River Bridge to North Sacramento	0.7	672 000
Yolo	6	Swingle to Yolo Causeway	1.7	90 000
El Dorado	11	2-1/4 miles east Clarksville to 1-1/4 miles west Eldorado (portions)		280 000
Nevada-Sierra	38	1 mile North Farad to 0.7 mile south of State line	3.0	125 000
Nevada	37	Donner Summit to Donner Lake	2.2	47 000
Yolo	6	2-1/2 miles east Yolo Causeway to Washington Subway	1.3	65 000
Sierra	25	At Goodyear Creek	0.3	36 500
Butte	21	Feather River to West Branch	10.4	120 000
Nevada-Yuba	25	Nevada City to Sierra County line (portions)		100 000
Nevada	17	1.5 miles north Rattlesnake Creek to Grass Valley	4.2	175 000
Sacramento	4	Cosumnes River and overflows		27 000
Placer	3	Lincoln to Yuba County line (portions)	2.0	14 000
Placer	37	Second Crossing Nevada County line to third crossing Nevada County line (portions)	1.0	10 000
Sacramento	4	San Joaquin County line to Sacramento (portions)		11 000
Placer	37	Gold Run to Nevada County line (portions)	2.0	16 000
District III		Safety items and drainage on primary routes		4 000
Butte	3	Biggs Road to Tehama County line (portions)	3.0	21 000
San Mateo	2	South county boundary to Charter Street in Redwood City	3.22	760 000
San Mateo	68	Peninsular Avenue Burlingame to South San Francisco Underpass	6.64	2 300 000

PUBLIC WORKS

Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNIMUM 93-94 FISCAL YEARS
PRIMARY NORTH - Continued				
Marin	1	Ignacio to north county boundary to Novato Creek (portions)		\$270 000
Alameda	5	Greenville to Livermore (portions)		130 000
Alameda	5	Boehmer Hill and east slope of Castro Hill	1.5+	75 000
Sonoma	1	Sebastopol Avenue to 9th Street in Santa Rosa; Santa Rosa Creek and Viaduct		455 000
Contra Costa	14	Richmond to Carquinez Bridge (portions)	4.8	135 000
Alameda	69	Ashby Avenue to Bay Bridge distribution structure	1.7	30 000
Santa Clara	5	Bascome Avenue to Park Avenue	1.2	110 000
Sonoma	8	Sonoma County line to Napa (portions)		3 600
District IV		Drainage correction on primary routes		5 000
District IV		Safety items on primary routes		8 900
San Mateo	68	Redwood City to San Mateo (portions)		6 000
Sonoma-Napa	8	Ignacio to Napa (portions)		30 500
Alameda	5	Dublin to Livermore	18.7	19 000
Contra Costa	14	Richmond to Martinez (portions)	17.6	14 000
Alameda	5	Hayward to Dublin (portions)	1.1	6 000
Monterey	2	Salinas to Santa Rita	3.1	198 000
Monterey-San Benito	2	Santa Rita Mesa to Chittenden Road (portions)		300 000
Monterey	2	Salinas to 2 miles south of Salinas	1.8	116 000
Monterey	2	At Branstetter Gulch	0.4	32 000
Monterey	2	At Monroe Gulch	0.3	17 000
Monterey	2	2 miles south of King City	0.3	23 000
District V		Safety and Drainage items on primary routes		5 500
Monterey	2	King City to Soledad (portions)		22 000
Monterey	2	Bradley to San Ardo (portions)		3 000
Monterey	2	San Lucas to King City (portions)		15 000
Madera	4	1/2 mile north of Ash Slough to north county boundary	1.8	60 000
Fresno	4	Malaga to Cherry Avenue	3.8	200 000
Madera	4	San Joaquin River to Madera (portions)	7.5	25 000
District VI		Safety items on primary routes		5 000
Merced	4	Southerly boundary to 2.6 miles northerly	2.6	80 000
Solano-Yolo	7.6	1.3 miles north of Dixon to 1.0 mile east of Davis	7.5	315 000
Solano	7	North of Vacaville to 2.0 miles north of Power Station	6.0	368 000
Solano-Napa	7	Junction of route 208 to 2.5 miles easterly (portions)	2.5	120 000
Tuolumne	13	2.5 miles north of Keystone to south of Jamestown	7.5	75 000
District X		Drainage correction on primary routes		3 000
District X		Safety items on primary routes		2 000
San Joaquin	4	At Jahant Corner		2 500
Merced	18	East of Merced	0.5	6 000
Solano	7	Fairfield to 1.0 miles north of Vacaville (portions)	5.1	25 000
Calaveras	24	County line to Valley Springs (portions)	5.0	25 000
Alpine	23	South of Markleeville		2 000
San Francisco-Alameda	68	Administration, maintenance, operation and insurance of San Francisco-Oakland Bay Bridge		1 700 000
Primary north routes		Landscaping and roadside improvement projects		35 000
Primary north routes		Contingencies and reserves		586 055
TOTAL, PRIMARY NORTH				\$13 388 135
PRIMARY SOUTH				
Santa Barbara	2	Hollister Wye to Goleta Airport	4.4	346 000
Santa Barbara	2	0.4 mile east of Las Varas Creek to El Capitan Creek	3.2	247 000
San Luis Obispo	2	Line change north of Motel	0.4	27 000
Santa Barbara	2	Olive Mill road to east city limits Santa Barbara	0.7	27 000
Santa Barbara	2	Right of way; Rancheria Street from Guiteriez Street to north city limits; Bath Street to Milpas Street		400 000
Santa Barbara	2	Right of way; Crescent Drive to Hollister Wye	2.0	10 000
District V		Various safety items and drainage on primary roads		5 000
Santa Barbara	2	Zaca to Los Alamos (portions)		2 400
Santa Barbara	2	Alcatraz to Las Cruces (portions)		5 500
Santa Barbara	2	El Capitan Creek to Alcatraz (portions)		4 000
Santa Barbara	2	Junction route 80 to Stoney Creek (portions)		2 800

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNIAL 93-94 FISCAL YEARS
PRIMARY SOUTH - Continued				
Santa Barbara	2	Gaviota Pass to Buellton		\$ 1 400
San Luis Obispo	2	San Luis Obispo to Santa Margarita (portions)		5 600
Kern	4	Fort Tejon to 1.4 miles north of Grapevine Station; Grapevine Creek Bridge	5.9	280 000
Kern	4	Southern Pacific Railroad Overpass to Shafter Road; Lerdo Canal Bridge	7.5	380 000
Tulare	10	Right of way; Route 4 to Mill Creek	4.2	15 000
Kern	4	Famoso to Delano (portions)		40 000
Tulare	4	Goshen Subway to Kings River (portions)		45 000
Tulare	4	Quail to Tipton Crossing	5.6	10 000
Kern-Tulare		Safety items on primary roads		5 000
Los Angeles	60	Latigo Canyon to Winter Canyon	3.5	400 000
Los Angeles	2	Ventura Boulevard (portions)	3.1	164 000
Orange	2	Santa Ana Freeway (portions), right of way		200 000
Ventura	60	Point Mugu to Little Sycamore Creek		150 000
Ventura	2	Junctions route 60 and route 9; and El Rio to Montalvo	1.7	47 000
Ventura	2	Mandos Curve to Pitas Point	1.5	39 000
Los Angeles	60	South City limits to 24th Street, Hermosa Beach	1.2	74 000
Ventura	60	5th Street to 6th Street in Oxnard		5 000
District VII		Various safety items on primary routes		10 000
District VII		Railroad grade crossing protection on primary routes		7 000
Ventura	2	Drainage protection Montalvo to Ventura (portions)		15 000
District VII		Small betterment projects on primary routes		15 000
Los Angeles	4	Castaic to Alamos Creek (portions)	16.0	40 000
Orange	2	Fullerton to Los Angeles County line (portions)	0.55	4 200
Los Angeles	9	Glendora to La Verne (portions)	4.5	12 000
Los Angeles		Cost of co-operative projects:		
	2	Cahuenga Pass; 900' north of Barham Boulevard to 1000' north of Lankershim Boulevard		
	2	Alameda Street to Vermont (portions)		
	2	Aliso Street to Soto Street (portions)		
	60	North of Santa Monica		
	4	Daley Street; Main Street to Pasadena Avenue		
	4	San Fernando Road; Ensign to Burbank		
	4	San Fernando Road; Bransford to Truesdale		
	4	San Fernando Road; Delay to Verdugo Road		2 867 800
San Bernardino	26	Redlands to 3.1 miles east	3.6	36 000
San Bernardino	26	3.1 miles east of Redlands to Calimesa	2.0	75 000
San Bernardino	26	State Street to 0.4 mile south of city reservoir in Redlands		
Riverside	19	1 mile east Mira Loma to 3 miles west Riverside	4.3	375 000
San Bernardino	19	Through Ontario	2.7	128 250
San Bernardino	26	Mission Storm drain		6 200
San Bernardino	9	Cherry Avenue to San Bernardino	9.4	134 000
San Bernardino	31	Cajon Pass at Blue Cut Slide, mile 5.1		1 200
San Bernardino	31	Cajon Pass near Keenbrook, mile 4.0		800
San Bernardino	9	Foothill Boulevard at Station 247	0.1	2 200
San Bernardino	31	Cajon Boulevard at Cable Creek Overflow, mile 2.5		600
San Bernardino	31	Drainage correction; Victorville to Barstow (portions)		2 000
San Bernardino	58	Needles southerly		9 300
Kern	23	1.8 miles south to 1.1 miles south of junction route 57	0.7	32 000
Mono	23	Rock Creek to Casa Diablo (portions)	8.0	80 000
Kern	23	Mojave to Red Rock Canyon (portions)	14.5	145 000
Inyo	23	Cottonwood Creek to Bartlett (portions)	2.5	65 000
Mono	23	1 mile north of Bridgeport to Dresslers Corner	1.2	15 000
Mono	23	Vicinity mile 12.55 and mile 14.55, Section J	2.0	18 000
Mono	23	Station 381, section J	0.1	750
Mono	23	Station 116, section I	0.1	1 750
Inyo	23	At Railroad crossing station 528 to station 533, section H	0.1	965
Mono	23	Station 543+50 to station 547+00, section K	0.1	2 810
Mono	23	Station 610, section I		200
Mono	23	In Leevining		705
Mono	23	Vicinity Chris' Flat	0.1	3 500

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNIAL 93-94 FISCAL YEARS
PRIMARY SOUTH - Continued				
Mono	23	At Tioga Lodge		\$ 10 000
Mono	23	Casa Diablo Hot Springs to Crestview (portions)	2.7	14 000
Mono	23	Conway Summit to Bridgeport (portions)	6.0	14 225
Mono	23	Hot Creek Northerly (portions)	8.5	9 300
Mono	23	Crestview to June Lake Junction	9.7	18 500
Kern	58	Mojave easterly (portions)	8.0	14 460
Kern	23	Cinco to Ricardo (portions)	1.3	3 000
Inyo	23	South of route 127 to Alabama Gate (portions)	1.5	5 380
Inyo	23	Independence to Fish Springs School (portions)	6.0	13 140
Inyo	23	Haiwee to Cottonwood Creek and Round Valley Road to Mono County line (portions)	1.0	3 040
Mono	23	Near Point Ranch		500
Inyo		Drainage correction on primary roads		2 500
District IX		Safety items on primary roads		2 000
San Diego		Torrey Pines Mesa to Del Mar Overhead	3.3	115 000
San Diego	2	Bean Street to Barnett Avenue in San Diego	0.9	100 000
San Diego	2	Wisconsin Street to 8th Street	1.0	30 000
Imperial	26	El Centro to Brawley	11.3	240 000
Riverside	64	4 miles west of Blythe to 3 miles west of Blythe	1.1	50 000
Imperial	26	Trifolium Canal to 2 miles north Sandy Beach Road	11.0	300 000
Imperial	26	Coral Wash to north county line		70 000
Riverside	64	Route 26 to Black Butte		250 000
Imperial	27	Intersection of Main Street with Southern Pacific Railroad, El Centro		300 000
San Diego	12	Pine Valley to Casbere Ranch (portions)		8 000
Imperial	26	Kane Springs to Trifolium Canal (portions)		1 500
San Diego	12	Casbere Ranch to Tecate Divide (portions)		2 500
Riverside	64	Indio to junction route 64-B (portions)		15 000
District XI		Various safety items on primary routes		7 500
San Diego	2	Oceanside to Las Flores (portions)		1 500
Imperial	12	Mountain Springs to Dixieland (portions)		12 000
Imperial	27	East Highline Canal to Yuma		10 000
Primary south routes		Landscaping and roadside improvement projects		35 000
Primary south routes		Contingencies and reserves		422 086
TOTAL PRIMARY SOUTH				\$9 210 061
TOTAL PRIMARY				\$22 598 196
SECONDARY NORTH				
Humboldt	20	Across Mad River	0.5	125 000
Lake	89	At Kelsey Creek	0.3	113 000
Lake	89	At Scott Creek	0.3	50 000
Lake	89	At Middle Creek		23 000
Mendocino	56	At Albion River	0.7	260 000
Siskiyou	46	Across Salmon River		64 000
Del Norte	46	Klamath to Klamath Glen (portions)		15 000
Siskiyou	46	At Irving, Stanshaw and Sandy Bar Creeks		26 000
Humboldt	20	At Minor Creek and Glendale Creeks		10 000
Humboldt	46	At Starrit Mine Flumes		1 000
Lake	49	Putah Creek to Lower Lake (portions)		72 000
Mendocino	48	Flynn Creek to Navarro	2.3	57 000
Mendocino	56	Mile 2.5 northerly		500
Mendocino	56	Salmon Creek Bridge Northerly		4 000
Mendocino	56	Mile 5.1, Dark Gulch		10 000
Mendocino	56	Mile 6.6 south of Buckhorn Creek		7 100
Mendocino	56	At South City limits Mendocino City		500
District I		Install Culverts on secondary routes		7 060
Lake	15	Lucerne northerly		8 000
Mendocino	48	Ward Creek, mile 45.1		1 000
Mendocino	56	Gualala to Point Arena	3.7	15 900
Mendocino	48	Fairbanks Hill (portions)	1.2	6 450
Lake	89	Intersection with Route 16 southerly (portions)	0.9	4 350
Lake	89	Lakeport easterly (portions)	0.8	3 870
Lake	15	Laurel Dell Lake to Tule Lake (portions)	1.7	8 470
Mendocino	15	Calpella to County line (portions)	1.9	9 200
Lake	49	Middletown southerly (portions)	3.9	18 900
District I		Miscellaneous improvements - State Park roads		4 400

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS
SECONDARY NORTH - Continued				
Lassen-Sierra	29	Constantia to Nevada State line (portions)		\$ 60 000
Plumas	21	Beckwourth to Edes Ranch	9.3	52 000
Modoc	73	Likely to Alturas (portions)	18.6	60 000
Plumas	83	Greenville to Crescent Mills	4.1	20 000
Plumas	21	La Porte Road to Western Pacific subway	4.1	105 000
Trinity	20	Prairie Creek to Valdor (portions)	15.0	20 000
Siskiyou	46	2.5 miles west of Walker Bridge to Hamburg	13.0	75 000
Siskiyou	72	Edgewood Road to 2.5 miles north	2.5	70 000
Modoc	73	At Tom Creek, Joseph Creek and Dry Gulch		13 500
Modoc	73	At New Pine Creek		3 200
Trinity	29	At Hayfork Creek		15 000
District II		Various safety items on secondary routes		3 000
Lassen	29	Ravendale to Termo	5.0	17 000
Modoc	73	Likely northerly	1.0	10 000
Shasta	209	Summit City to Route 3	2.9	4 000
Plumas	21	Feather River Inn to Beckwourth (portions)	16.0	5 000
Plumas	21	Spring Garden to Feather River Inn (portions)	10.0	5 000
District II		Improve drainage on secondary routes		4 000
Siskiyou	72	Near Macdoel to Dorris (portions)	10.0	9 000
Lassen	73	Brockmans to Madeline (portions)	3.5	9 000
Modoc	28	Lakeview Junction to Toms Creek (portions)	8.2	12 000
Lassen	73	Viewland to Secret Valley (portions)	10.0	25 000
Siskiyou	72	4 miles north of Weed to Grass Lake (portions)	19.0	9 000
Modoc	28	Toms Creek to Cedarville (portions)	10.0	10 000
Siskiyou	82	Fort Jones to Route 3 (portions)	16.0	5 000
Siskiyou	82	Yreka to McCloud (portions)	6.0	3 000
Plumas	21	Spring Garden to Feather River Inn (portions)	12.0	10 000
Siskiyou	83	Route 3 to McCloud (portions)	9.0	3 000
District II		Miscellaneous improvements on State Park roads		900
Glenn	45	0.7 miles west to 0.5 miles east of Butte City, Sacramento River	1.7	430 000
Yolo	50	At Conway Canal 6.5 miles east of Woodland	0.3	37 000
Butte	87	At Brush Creek	0.4	28 000
Butte	47	Pine Creek overflows - 2 bridges		42 000
Sacramento	11	Sacramento River at Isleton		26 000
Sutter	15	Sacramento River at Meridian		28 000
Yolo	87	0.2 miles south to 0.3 miles north of Cache Creek	0.7	18 500
Sutter	87	1 mile to 2-3/4 miles north of Knights Landing	1.8	28 500
Yolo	50	3/4 mile south of Rumsey to 1/3 mile north of Rumsey	1.2	26 500
Butte	87	At Grass Draw		5 700
Butte	45	At Big Butte Creek Overflow		8 860
Glenn	45	At Campbell Slough		14 000
Sutter	15	Meridian overhead		2 000
District III		Various safety and drainage items on secondary routes		5 000
El Dorado	65	1/4 mile north of Cool to Lime Kiln Road (portions)	1.4	5 000
Yolo	99	Solano County line to irrigation canal (portions)		13 000
Yolo	99	Irrigation canal to route 6 (portions)		20 000
Placer	38	El Dorado County line to Nevada County line (portions)		10 000
Yolo	50	Woodland to Kiesel (portions)	4.5	25 000
Glenn	45	Willows to Glenn (portions)	3.0	20 000
District III		Install guard rail on secondary routes		2 000
District III		Miscellaneous improvements on State Park roads		2 300
Alameda	69	Oak Street to High Street	3.3+	1 300 000
Santa Cruz	32.56	Watsonville to Rob Roy	7.74	350 000
Contra Costa	106	Franklin Canyon; Martinez to route 14 (portions)		400 000
Alameda	107	Alameda Creek		81 000
Alameda	107	Arroyo de Laguna		32 000
Santa Cruz-San Mateo	56	Santa Cruz to Tunitas (portions)		120 000
Santa Cruz	42	Sempervirens Creek		12 000
Santa Cruz	116	San Lorenzo River	0.4+	33 500
Alameda	69	Albany Overhead to Ashby Avenue	2.8	70 000
District IV		Drainage correction on secondary routes		5 000
District IV		Safety items on secondary routes		9 000
Sonoma	56	Timber Cove Tunnel		4 000
Marin	56	At Tomales Bay		4 000
Contra Costa	106	Hercules to Martinez (portions)		16 000
Sonoma	208	Junction route 8 to Solano County line	2.2	16 000
Sonoma	51	Beltane to Sonoma (portions)		12 000
San Mateo	56	Tunitas to Half Moon Bay (portions)		10 000

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS
SECONDARY NORTH - Continued				
Santa Clara	32	San Felipe to Bells Station (portions)		\$ 10 000
Sonoma	104	Jenner to Guerneville (portions)		16 000
District IV		Miscellaneous improvements on State Park roads		10 000
Napa	74	Kelly Curves line change		8 000
Monterey	56	Seaside to Castroville		55 000
San Benito	119	Cottage Corners to 2 miles north	1.9	61 500
San Benito	67	Across Pajaro River		4 300
San Benito	119	At Oak Creek and near Stump Creek		7 500
Monterey	56	At Salmon Creek		10 000
District V		Safety and drainage items on secondary routes		6 000
Monterey	56	Near Seaside		2 600
Monterey	56	At Villa, Alder, Willow, Kirk and Lime Creeks and Hot Springs Canyon		10 000
District V		Miscellaneous improvements on State Park roads		3 700
Fresno-Madera	125	Fresno to 1.6 miles north of San Joaquin River; canal bridge	9.3	240 000
Fresno	41	Kings Slough and overflows; 12 openings		103 000
Kings	125	5th standard parallel to Stratford; Kings River Bridge	4.7	190 000
Fresno	41	White Deer Road to Forest boundary	3.1	40 000
Fresno	10	Warthan Canyon; (portions) Parkfield Junction east	1.6	70 000
Kings	138	North and south of junction of route 125	10.0	45 000
Fresno	76	Big Dry Creek		12 000
Fresno	76	Humphreys Creek		2 500
Fresno	76	Home Creek		15 000
Fresno	76	Snowslide Creek		4 500
Fresno	76	Corral Creek		16 000
Fresno	41	Fowler Switch Canal		7 000
Fresno	76	Pitman Creek		6 000
Madera	126	Madera to 3 miles east	3.0	70 000
Madera	32	Califa to Merced County line (portions)		30 000
Kings	134	Corcoran to Tulare County line (portions)		5 000
Fresno	125	Hub Station to Fresno (portions)		10 000
Fresno	76	Route 125 to Huntington Lake (portions)		20 000
Fresno	10	Coalinga to Kings County line (portions)		10 000
Kings	125	Prairie Draws		800
Kings-Fresno-Madera		Drainage correction on secondary routes		10 000
Kings-Fresno-Madera		Safety items on secondary routes		5 000
Merced	32	West county boundary to foot of grade and San Luis Creek line change	4.0+	130 000
Solano	90	Route 7 near Richfield Station to 1.5 miles north Sweeney Creek		160 000
Stanislaus	109	Modesto to junction route 13	4.0	50 000
Sacramento	11	Antioch Bridge to 1.0 mile east	1.0	35 000
Amador-Calaveras	65	Across Mokelumne River		60 000
Solano	208	At Napa River		80 000
Alpine	24	At Woody Gulch		12 000
San Joaquin	75	At Mormon Slough		5 000
Sacramento	11	At 3 Mile Slough		16 000
El Dorado	23	At branches of Big Meadow Creek		2 000
El Dorado	23	Across upper Truckee River		2 500
Mariposa	65	At Maxwell Creek		2 500
San Joaquin	75	At Lone Oak Creek		13 000
San Joaquin	75	At Hunter Creek		1 200
San Joaquin	75	At Old and Middle Rivers		20 000
San Joaquin	97	At Calaveras River		1 000
Alpine	24	Summit of Pacific grade to Wolfe Creek road (portions)		10 000
Mariposa	65	At C.C.C. Camp	0.5	6 500
San Joaquin	53	Lodi Lake to railroad crossing	1.0	3 000
Calaveras	24	Dorrington to Black Springs (portions)	5.8	15 000
Calaveras	24	Cabbage Patch to Big Meadows	3.0	7 500
Amador	34	Silver Lake to 3 miles east	3.0	10 000
Merced	122	West of Merced (portions)	4.0	10 000
District X		Various safety items on secondary routes		5 000
District X		Various drainage corrections on secondary routes		5 000
Stanislaus-Merced	41	Vernalis to junction route 32 (portions)	5.0	25 000
Merced	41	Centinella to Los Banos (portions)	10.8	25 000
Solano	53	Suisun to Denverton (portions)	4.0	20 000
Merced	41	Dos Palos Wye to Dos Palos (portions)	4.0	20 000

PUBLIC WORKS

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Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNIAL 93-94 FISCAL YEARS
SECONDARY NORTH - Continued				
Merced	32	Pacheco Pass to junction route 121 (portions)	1.5	\$ 15 000
Calaveras	24	Angels Camp to Murpheys (portions)	2.0	15 000
Merced	123	End of concrete to Merced River (portions)	3.5	20 000
Solano-Sonoma	208	Installment payment and interest on Sears Point Toll Road		36 400
Secondary north routes		Emergency construction, repair or replacement of bridges, failed and posted for less than legal loads		360 000
Secondary north routes		Landscaping and roadside improvement projects		20 000
Secondary north routes		Contingencies and reserves		324 152
TOTAL, SECONDARY NORTH				\$7 494 312
SECONDARY SOUTH				
San Luis Obispo	56	San Carpojo Creek to north county boundary	3.7	8 000
Santa Barbara	57	At Wasioja Creek Bridge		5 000
San Luis Obispo-Santa Barbara	57	Remove 7 bridges		28 000
San Luis Obispo	58	At Trout Creek		26 000
San Luis Obispo	125	Salinas River Bridge		5 000
Santa Barbara	149	At Alamo Pintado Bridge		4 000
San Luis Obispo	33	At Santa Rosa Creek Bridge		5 000
Santa Barbara	80	At San Jose Creek Bridge		1 000
San Luis Obispo	56	At Arroyo Grande		20 000
Santa Barbara	57	At Cottonwood Creek Bridge		5 000
District V		Various safety items and drainage on secondary roads		6 000
San Luis Obispo	33	Paso Robles to Estrella River (portions)		25 000
Santa Barbara	56	Orcutt to Guadalupe (portions)		4 000
San Luis Obispo	57	Route 2 to Cuyama River (portions)		10 000
San Luis Obispo	56	Guadalupe to Oceano (portions)		4 800
San Luis Obispo	147	Arroyo Grande to San Luis Obispo (portions)		4 000
Santa Barbara	56	Las Cruces to Lompoc (portions)		22 000
Santa Barbara	149	Surf to Lompoc (portions)		13 800
District V		State Parks		4 300
Kern	58	Marcel easterly; 5 unnamed creeks		365 000
Kern	142	Southern Pacific Railroad tracks to Stine Canal	0.66	60 000
Kern-Tulare	129	Deepwell Ranch to 1/4 mile north of county line	8.0	170 000
Tulare	129	Daley's Corner to Woodlake (portions); Yokohl Creek Bridge		40 000
Kern	58	5.6, 5.7, 5.9 miles east of Buttonwillow, equalizers		16 500
Kern	58	Main drainage canal		9 000
Kern	58	Buena Vista Slough		36 500
Kern	140	Hill Creek Cattlepass		3 400
Kern	142	Barren Creek Bridge		7 260
Kern	142	Poso Creek Bridge		2 000
Kern	58	McKittrick to Rosedale (portions)		15 000
Kern	138	McKittrick to Kings County line (portions)		30 000
Tulare	132	Route 134 to Visalia	8.1	25 000
Kern-Tulare		Drainage correction on secondary roads		10 000
Kern-Tulare		Safety items on secondary roads		5 000
Los Angeles		Cost of co-operative projects:		2 100 000
	165-205	Arroyo Seco Parkway and Figueroa Street; Avenue 22 to Figueroa Terrace		
	173	Olympic Boulevard; Berendo Street to Western Avenue		
	173	Olympic Boulevard; Hoover Street to Menlo Avenue		
	173	Olympic Boulevard; Bundy Drive to Centinella Avenue		
	26	Ramona Freeway; Aliso Street to city limits		
	158	Sepulveda Boulevard; Sunset Avenue to south of Waterford and Ohio Avenue to Pico Place		
	161	Colorado Street; Townsend Avenue to Eagle Rock Boulevard		
	165	Figueroa Street; Neola to Buena Vista Terrace		
	163	Bicknell Street to Windward Avenue (portions)		
	161	Moorpark Street Bridge and approaches over Tujunga Wash		
Los Angeles	173	Olympic Boulevard; Centinella to Lincoln Boulevard	2.3	340 000

PUBLIC WORKS

Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNIIUM 93-94 FISCAL YEARS
SECONDARY SOUTH - Continued				
Los Angeles	166	Santa Ana Freeway (portions)		\$800 000
Los Angeles	168	Rosemead Boulevard, Route 60 to Center Street	3.4	200 000
Los Angeles	168	Rosemead Boulevard, Siphon Road to Garvey Avenue	2.6	110 000
Los Angeles	168	Rosemead Boulevard, Glendon Way to Valley Boulevard	0.5	50 000
Los Angeles	168	Rosemead Boulevard, Las Tunas Boulevard to Longden Avenue	0.7	65 000
Los Angeles	158	Sepulveda Boulevard; Centinella to Jefferson	0.7	72 000
Los Angeles	61	Angeles Crest Highway		480 000
Los Angeles	26	Right of Way, Ramona Freeway; Los Angeles to Pomona (portions)		330 000
Orange	174	Right of Way, Santa Ana Freeway (portions)		100 000
Orange	43	Santa Ana Canyon Road, Peralto to Olive Cut-off	4.5	190 000
Orange	43	Santa Ana Canyon Road; through Orange	1.4	20 000
Orange	43	Santa Ana Canyon Road; Orange to 1st Street, Santa Ana		41 000
Los Angeles	158	Sepulveda Boulevard; South of Waterford to Ohio Avenue	0.83	125 000
Los Angeles	169	Bellflower Boulevard; Artesia Street to 800' south of South Street		70 000
Los Angeles	26	Garey Avenue to Hamilton Boulevard	0.7	35 000
Los Angeles	162	Santa Monica Boulevard; Fairfax to Croft	0.7	40 000
Ventura	79	Through Santa Paula	2.4	31 000
Orange	183	At Springdale Ditch		6 000
Orange	175	Santa Ana River Bridge		25 000
Ventura	155	Triumpho Creek Bridge		1 500
District VII		Various small grading, surfacing and drainage projects on secondary roads		10 000
District VII		Safety items on secondary roads		15 000
Ventura	9	Victoria Avenue and Saticoy Avenue intersections		9 000
Los Angeles	164	La Tijera to Sepulveda	1.5	6 000
Los Angeles	26	Valley Boulevard intersection		2 500
Orange	176	Route 62 to Route 2 (portions)		3 000
Los Angeles	170	Orange County line to 1 mile north		1 000
Orange	182	Orange to Orange County Park (portions)		700
Orange	170	Katella Avenue to Cerritos Avenue		900
Ventura	9	Route 2 to Los Angeles County line (portions)		5 000
Ventura	79	Sespe River Bridge		1 500
Los Angeles	156	0.5 miles south of Topanga post office		2 500
District VII		Various small grading, surfacing and drainage projects on secondary roads		15 000
Orange	185	1.2 mile south of Route 2 to Route 2	1.2	3 650
Los Angeles	158	Through Sawtelle Military Home	1.0	14 000
Ventura	9	Saticoy to Los Angeles Avenue	1.6	9 600
Orange	184	Newport Boulevard to Santa Ana	1.3	14 400
Los Angeles	174	Downey Avenue to Orange County line (portions)		20 000
Los Angeles	179	Route 60 to San Gabriel River	1.4	10 000
Ventura	154	El Rio to Route 9 (portions)	3.6	4 300
District VII		State Parks		4 600
San Bernardino	43	Victorville to 1 mile east	1.0	62 000
Riverside	43	Riverside to north county boundary	1.3	68 000
San Bernardino	59	Deer Lodge Park to Mojave Desert	5.0	2 500
Riverside	78	Perris northerly		2 500
Riverside	64	Perris easterly and Hemet easterly		6 200
San Bernardino	59	At Sheep Creek		500
Riverside	77	Murietta southerly (portions)		4 250
Riverside	78	Elsinore northerly (portions)		700
San Bernardino	26	Intersections Monte Vista Avenue and Vernon Street		2 000
San Bernardino	190	Igo to Camp Angelus (portions)		10 000
Riverside	194	San Jacinto northerly (portions)		1 400
San Bernardino	189	Squirrel Inn to Lake Arrowhead (portions)		5 000
San Bernardino	207	Junction Route 43		500
San Bernardino	43	Near Arrowbear Park		400
San Bernardino	191	At north city limits of San Bernardino		1 200
San Bernardino	43	San Bernardino to Route 189 (portions)		6 900
San Bernardino	59	Cedar Glen Road to Route 43 (portions)		500
San Bernardino	189	Route 43 to Route 59 (portions)		1 000
San Bernardino	43	Running Springs Park to Big Bear Dam (portions)		2 500
San Bernardino	192	Route 77 to Ontario	5.85	30 000

Department of Public Works
DIVISION OF HIGHWAYS - Continued

DETAIL OF RECOMMENDED MAJOR PROJECT ALLOCATION FOR CONSTRUCTION OF HIGHWAYS

COUNTY	ROUTE	LOCATION	APPROXIMATE MILEAGE	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS
SECONDARY SOUTH - Continued				
Riverside-San Bernardino	193	Corona to Route 19 (portions)	5.0	\$ 40 000
San Bernardino	190	San Bernardino to Forest boundary (portions)		13 700
Inyo	76	Laws Junction to Mono County line	4.6	35 000
Mono	111	Grant Lake to Route 23	2.6	30 000
Mono	95	Near Winemullers, mile 8.5, Section A	0.4	6 290
Inyo	63	Near Deep Springs School	0.1	250
Inyo	127	Near Shoshone	0.1	835
Inyo	76	Near Plant No. 3	0.05	2 750
Mono	40	West boundary to Route 23 (portions)		24 495
Mono	40	Route 23 to Sand Pit Road	1.5	5 000
Mono	13	Vicinity Mile 6.0, Section A	1.5	5 000
Mono	111	Station 76 to Station 111+25, Section A	0.6	19 825
Mono	40	Route 23 to Gas Pipe Springs (portions)	14.3	7 800
Mono	76	Near Hammil Station	1.0	6 000
Inyo	127	15 miles west of Death Valley to Death Valley (portions)	3.2	1 410
Inyo		Drainage correction on secondary roads		500
Mono	95	Antelope Valley to State Line (portions)	2.0	4 200
District IX		Safety items on secondary roads		500
San Diego	77	Ash Street to 1/2 mile north of city limits	7.2	450 000
San Diego	77	Escondido to San Luis Rey River (portions)		520 000
Imperial	187	Nyland to north county boundary (portions)		50 000
Imperial	202	East Highline Canal line changes	0.6	15 000
San Diego	198	San Vicente line change		55 000
San Diego	78	At Canada Verde		5 500
San Diego	78	At Descanso Creek Bridge		7 000
San Diego	198	At Sycamore Creek		4 000
San Diego	198	At Rust Creek Bridge		1 200
San Diego	198	At Wright Street Creek		15 000
San Diego	195	At West and East channels of Live Oak Creek		12 000
San Diego	78	At Coleman Creek		2 000
San Diego	78	At Acorn Creek Bridge		7 500
San Diego	78	At Matagual Valley Creek		15 000
Imperial	26	Calexico to El Centro	10.0	35 000
San Diego	77	Between Vista and Bonsall		10 000
Imperial	26	Between Calexico and El Centro (portions)		8 000
San Diego	77	At San Luis Rey River		12 000
San Diego	77	Vista to north county line (portions)		7 500
San Diego	78	Cuyamaca to Julian (portions)		8 000
San Diego	200	San Diego to Engineer's Springs (portions)		15 000
Imperial	198	At San Felipe Creek		6 000
San Diego	195	At Fry Creek		2 000
San Diego	195	Pump House line change		8 000
District XI		Safety items on secondary roads		9 500
Imperial	187	Bonds Corners to Holtville (portions)		7 500
Imperial	187	Bonds Corners to Holtville (portions)		3 000
Imperial	201	North of Calexico to east of Brawley (portions)		3 000
San Diego	2	San Ysidro to Chula Vista (portions)		6 000
San Diego	195	Bonsall to Pala (portions)		2 500
Riverside	146	Ripley to junction route 64 (portions)		8 000
San Diego	195	At Bridge west of Pala		4 000
San Diego	196	Carlsbad to Vista (portions)		2 500
Riverside	187	Between Coachella and Mecca (portions)		4 000
Imperial	20	Brawley to Calipatria (portions)		10 000
Imperial	202	Seeley to Bonds Corners (portions)		10 000
San Diego	195	Oceanside to junction route 77 (portions)		6 000
Riverside	146	Route 64 to north county line (portions)		10 000
San Diego	198	Julian to Scissors Crossing (portions)		5 000
San Diego	198	Ramona to Santa Ysabel (portions)		5 000
San Diego	198	El Cajon to San Vicente Creek (portions)		3 000
San Diego	198	Scissors Crossing to Borego Road (portions)		3 000
San Diego	198	Scissors Crossing to east county line (portions)		1 500
San Diego		At Borego State Park		500
San Diego		At Cuyamaca State Park		45 000
Secondary south routes		Landscaping and roadside improvement projects		
Secondary south routes		Emergency construction, repair or replacement of bridges, failed and posted for less than legal loads		140 000
Secondary south routes		Contingencies and reserve		401 477
TOTAL, SECONDARY SOUTH				\$8 757 492
TOTAL, SECONDARY				\$16 251 804

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE STATE HIGHWAY FUND				
Apportionments from State Revenues:				
Motor Vehicle Fuel Tax	\$33 305 122 43	\$34 160 877 00	\$35 800 000 00	\$37 200 000 00
Motor Vehicle Registration Fees:				
Apportionment	3 781 055 37	4 029 764 00	4 173 500 00	4 300 500 00
One-half of unspent balance of Chapter 845, Statutes of 1935, Truck Tax refunds	198 467 69	-	-	-
One-half of final dividend from closed bank and warrant adjustments	28 55	-	-	-
Totals, Motor Vehicle Registration Fees	\$ 3 979 551 61	\$ 4 029 764 00	\$ 4 173 500 00	\$ 4 300 500 00
Use Fuel Tax	\$ 485 630 89	\$ 600 369 00	\$ 643 500 00	\$ 656 500 00
Motor Bus and Truck Tax	3 432 79	-	-	-
Caravan Fees	81 597 06	115 947 00	113 000 00	113 000 00
Totals, Apportionments	\$37 855 334 78	\$38 906 957 00 37 855 334 78	\$40 730 000 00	\$42 270 000 00 40 730 000 00
TOTALS FOR BIENNIIUM		\$76 762 291 78		\$83 000 000 00
Federal Aid Contributions:*				
For State highways	\$ 4 913 175 74	\$ 4 539 170 00	\$ 3 800 000 00	\$ 3 800 000 00
For grade separations and feeder roads	1 075 141 76	951 363 00	-	-
For Federal land grant projects	164 324 00	19 776 00	-	-
Totals, Federal Aid Contributions	\$ 6 152 641 50	\$ 5 510 309 00 6 152 641 50	\$ 3 800 000 00	\$ 3 800 000 00 3 800 000 00
TOTALS FOR BIENNIIUM		\$11 662 950 50		\$ 7 600 000 00

* Federal Aid received and estimated for the 91st and 92d fiscal years includes emergency Federal Aid for storm damage relief in the amount of \$338,410.00.

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - Continued

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STATEMENT OF UNBUDGETED SURPLUS

State Highway Fund

Estimated unbudgeted surplus, July 1, 1941			Nil
Estimated revenue for biennium 1941-1943:			
Apportionments from State Revenues:			
Motor Vehicle Fuel Tax (transferred from Motor Vehicle Fuel Fund)	\$73 000 000 00		
Motor Vehicle Registration Fees (transferred from Motor Vehicle Fund)	8 474 000 00		
Use Fuel Tax (transferred from Motor Vehicle Fuel Fund)	1 300 000 00		
Caravan Fees	<u>226 000 00</u>	\$83 000 000 00	
Federal Aid Contributions:			
For State highways		<u>7 600 000 00</u>	
Totals, Apportionments and Revenues			90 600 000 00
Total			\$90 600 000 00
Less proposed expenditures for biennium 1941-1943:			
Expenditures of the State Government:			
Administration	3 815 292 00		
Contributions to State Employees' Retirement Fund	84 708 00		
Maintenance of State Highways	12 400 000 00		
Traffic Engineering and Special Investigations	325 000 00		
Planning Survey	210 000 00		
Construction and Improvements - State Highways	41 215 000 00		
Construction, Improvements and Maintenance - State Highways in Cities	9 125 000 00		
Buildings and Equipment	<u>700 000 00</u>	73 875 000 00	
Payments and Grants to Local Government:			
Allocation to cities for city streets		9 125 000 00	
Expenditures from Federal Aid Contributions:			
Construction and Improvements - State Highways		<u>7 600 000 00</u>	
Total proposed expenditures			90 600 000 00
Estimated unbudgeted surplus, June 30, 1943			Nil

PUBLIC WORKS
Department of Public Works
DIVISION OF HIGHWAYS - SUPERVISION OF OUTDOOR ADVERTISING

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
SUPERVISION OF OUTDOOR ADVERTISING FUND			
EXPENDITURES			
Support	\$ 60 850 85	\$ 70 300 00	\$ +9 449 15
Contributions to State Employees' Retirement Fund	1 356 24	1 685 00	+328 76
TOTAL EXPENDITURES	\$ 62 207 09	\$ 71 985 00	\$ +9 777 91
REVENUES			
Fees	\$ 66 876 79	\$ 68 000 00	\$ +1 123 21

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				

RECAPITULATION BY OBJECT

11	9	9	9	Salaries and wages:	\$ 18 718 35	\$ 18 780 00	\$ 18 480 00	\$ 18 480 00
-	-	2	2	Positions now authorized	-	-	3 000 00	3 180 00
-	-	-	-	Proposed new positions	-	-	600 00	1 200 00
-	-	-	-	1941-1943 Salary adjustments	-	-	-	-
11	9	11	11	Totals, Salaries and Wages	\$ 18 718 35	\$ 18 780 00	\$ 22 080 00	\$ 22 860 00
				Materials and supplies	661 03	840 00	760 00	760 00
				Service and expense	10 222 96	11 100 00	11 600 00	11 600 00
				Equipment	288 51	240 00	340 00	300 00
				TOTALS	\$ 29 890 85	\$ 30 960 00	\$ 34 780 00	\$ 35 520 00
						29 890 85		34 780 00
				TOTALS FOR BIENNium FOR SUPPORT		\$ 60 850 85		\$ 70 300 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

1	1	1	1	SALARIES AND WAGES	\$ 2 850 00	\$ 3 030 00	\$ 3 120 00	\$ 3 120 00
4	3	3	3	Supervising Outdoor Advertising Inspector	6 410 00	6 420 00	6 480 00	6 480 00
2	2	2	2	Outdoor Advertising Inspector	2 928 35	3 150 00	3 240 00	3 240 00
1	1	1	1	Intermediate Stenographer-Clerk	1 440 00	1 560 00	1 560 00	1 560 00
1	-	-	-	Intermediate Information Clerk	1 099 46	-	-	-
2	2	2	2	Intermediate Typist-Clerk	2 128 50	2 340 00	2 340 00	2 340 00
-	-	-	-	Junior Stenographer-Clerk	933 11	1 200 00	1 200 00	1 200 00
-	-	-	-	Laborer (intermittent)	928 93	1 080 00	540 00	540 00
-	-	-	-	Temporary help	-	-	-	-
11	9	9	9	Totals, Positions Now Authorized	\$ 18 718 35	\$ 18 780 00	\$ 18 480 00	\$ 18 480 00
				1941-1943 Salary adjustments			600 00	1 200 00
				Proposed new positions:				
-	-	1	1	Outdoor Advertising Inspector	-	-	1 920 00	2 040 00
-	-	1	1	Junior Stenographer-Clerk	-	-	1 080 00	1 140 00
11	9	11	11	Totals, Salaries and Wages	\$ 18 718 35	\$ 18 780 00	\$ 22 080 00	\$ 22 860 00
				MATERIALS AND SUPPLIES				
				Office	\$ 69 00	\$ 200 00	\$ 120 00	\$ 120 00
				Permit plates	592 03	640 00	640 00	640 00
				Totals, Materials and Supplies	\$ 661 03	\$ 840 00	\$ 760 00	\$ 760 00

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Department of Public Works
DIVISION OF HIGHWAYS - SUPERVISION OF OUTDOOR ADVERTISING - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
				\$ 48 02	\$ 40 00	\$ 40 00	\$ 40 00
Office				1 183 40	1 200 00	1 200 00	1 200 00
Printing				3 041 96	3 500 00	3 500 00	3 600 00
Traveling				325 71	300 00	300 00	300 00
Telephone and telegraph				520 83	600 00	600 00	600 00
Postage				3 936 14	3 800 00	4 200 00	4 200 00
Automobile				629 29	700 00	700 00	700 00
Rent				223 59	600 00	600 00	600 00
Sign removal				255 22	300 00	300 00	300 00
Pro rata general fiscal administration				58 80	60 00	60 00	60 00
Pro rata Personnel Board's services							
Totals, Service and Expense				\$ 10 222 96	\$ 11 100 00	\$ 11 600 00	\$ 11 600 00
EQUIPMENT							
Office				\$ 288 51	\$ 240 00	\$ 340 00	\$ 300 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE SUPERVISION OF OUTDOOR ADVERTISING FUND				
License fees	\$ 8 608 54	\$ 9 000 00	\$ 9 000 00	\$ 9 000 00
Permits	24 368 25	24 900 00	25 000 00	25 000 00
Totals, Revenues	\$ 32 976 79	\$ 33 900 00	\$ 34 000 00	\$ 34 000 00
		32 976 79		34 000 00
TOTALS FOR BIENNIUM		\$ 66 876 79		\$ 68 000 00

STATEMENT OF UNBUDGETED SURPLUS

Supervision of Outdoor Advertising Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 4 037 04
Estimated revenue for biennium 1941-1943	68 000 00
Total	\$ 72 037 04
Less proposed expenditures for biennium 1941-1943:	
Support	\$ 70 300 00
Contributions to State Employees' Retirement Fund	1 685 00
Total proposed expenditures	71 985 00
Estimated unbudgeted surplus, June 30, 1943	\$ 52 04

PUBLIC WORKS
STATE RECLAMATION BOARD
(Sacramento - San Joaquin Drainage District)

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES:			
Appropriations from the General Fund for co-operation with the Federal Government and landowners in the completion and operation of the Sacramento River Flood Control Project, pursuant to Chapter 176, Statutes of 1925.			
All such appropriations are transferred to the Joint Navigation and Flood Control Project Fund, from which actual disbursement is made.			
Support	\$104 197 95	\$ 19 617 00	\$-84 580 95
Contributions to State Employees' Retirement Fund	3 350 00	4 000 00	+650 00
Capital Outlay:			
Construction, Improvements, Land, Rights of Way and Easements	\$2 998 682 05	\$1 027 883 00	\$1 970 799 05
TOTAL APPROPRIATIONS	\$3 106 230 00	\$1 051 500 00	\$2 054 730 00
REVENUES			
Royalties from natural gas leases	\$ 21 538 51	\$ 24 000 00	\$ +2 461 49
ASSESSMENT FUND NUMBER ONE (ADMINISTRATIVE) (Sacramento - San Joaquin Drainage District)			
EXPENDITURES			
Support	\$ 26 500 00	\$110 000 00	\$+83 500 00
REVENUES			
Crop sales, rents, royalties and miscellaneous	\$ 46 658 56	\$ 28 450 00	\$-18 208 56
GRAND TOTALS, ALL FUNDS			
EXPENDITURES	\$3 132 730 00	\$1 161 500 00	\$1 971 230 00
REVENUES	\$ 67 197 01	\$ 52 450 00	\$-15 747 01

The Reclamation Board is the State's agency working in conjunction with the Federal Government in carrying out the control of floods on the Sacramento River and its tributaries.

The administrative expenses of the Reclamation Board are paid from assessments, income derived from lands controlled by this board, and from appropriations made by the Legislature.

The Division of Reclamation Finance within the Department of Finance, reports on the board's affairs to the Governor's Council.

PUBLIC WORKS
STATE RECLAMATION BOARD
(Sacramento - San Joaquin Drainage District) - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
JOINT NAVIGATION AND FLOOD CONTROL PROJECT FUND								
<u>RECAPITULATION BY OBJECT</u>								
20	22	20	20	Salaries and wages:				
-	-	1	1	Positions now authorized	\$ 43 352 98	\$ 57 465 00	\$ 50 960 00	\$ 50 460 00
-	-	-	-	Proposed new positions	-	-	1 320 00	1 440 00
-	-	-	-	1941-1943 Salary adjustments	-	-	1 665 00	2 640 00
20	22	21	21	Totals, Salaries and Wages	\$ 43 352 98	\$ 57 465 00	\$ 53 945 00	\$ 54 540 00
				Materials and supplies	1 915 05	2 000 00	1 950 00	1 950 00
				Service and expense	11 588 41	11 100 00	6 900 00	6 900 00
				Equipment	400 51	2 876 00	1 800 00	1 632 00
				TOTALS	\$ 57 256 95	\$ 73 441 00	\$ 64 595 00	\$ 65 022 00
				Less amounts paid from Assessment Fund Number One	-12 000 00	-14 500 00	-55 000 00	-55 000 00
				NET TOTALS	\$ 45 256 95	\$ 58 941 00 45 256 95	\$ 9 595 00	\$ 10 022 00 9 595 00
				TOTALS FOR BIENNium FOR SUPPORT		\$104 197 95		\$ 19 617 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
-	-	-	-	Board Member (7) per diem	\$ 1 060 00	\$ 2 520 00	\$ 2 000 00	\$ 2 000 00
1	1	1	1	Chief Engineer and General Manager	6 960 00	7 200 00	7 200 00	7 200 00
-	1	1	1	Secretary	619 36	4 800 00	4 800 00	4 800 00
1	1	1	1	Assistant Secretary	4 260 00	4 500 00	4 560 00	4 560 00
1	1	1	1	Hearing Reporter	2 357 42	2 610 00	2 640 00	2 640 00
1	1	1	1	Senior Stenographer-Clerk	2 160 00	2 280 00	2 280 00	2 280 00
1	-	-	-	Assessment Clerk	1 349 33	-	-	-
5	5	4	4	Intermediate Typist-Clerk	6 875 43	7 080 00	6 000 00	6 000 00
1	1	1	1	Departmental Accounting Officer	3 120 00	3 120 00	3 120 00	3 120 00
3	3	3	3	Intermediate Account Clerk	4 462 91	5 040 00	5 040 00	5 040 00
1	1	1	1	Associate Hydraulic Engineer	3 435 00	3 615 00	3 660 00	3 660 00
-	1	1	1	Assistant Hydraulic Engineer	508 84	2 580 00	2 580 00	2 580 00
-	1	-	-	Assistant Right of Way Agent	-	2 760 00	-	-
2	2	2	2	Consulting Hydraulic Engineer	1 350 00	3 000 00	1 500 00	1 000 00
-	1	1	1	Senior Engineering Aid	-	1 920 00	1 920 00	1 920 00
2	1	1	1	Junior Engineering Aid	3 214 69	1 860 00	1 920 00	1 920 00
1	1	1	1	Crop Lease Overseer	1 620 00	1 740 00	1 740 00	1 740 00
-	-	-	-	Temporary help	-	840 00	-	-
20	22	20	20	Totals, Positions Now Authorized	\$ 43 352 98	\$ 57 465 00	\$ 50 960 00	\$ 50 460 00
				1941-1943 Salary adjustments			1 665 00	2 640 00
-	-	1	1	Proposed new positions: Intermediate Stenographer-Clerk	-	-	1 320 00	1 440 00
20	22	21	21	Totals, Salaries and Wages	\$ 43 352 98	\$ 57 465 00	\$ 53 945 00	\$ 54 540 00
MATERIALS AND SUPPLIES								
				Office	\$ 276 06	\$ 275 00	\$ 300 00	\$ 300 00
				Printing	431 17	450 00	450 00	450 00
				Automobile	1 126 57	1 195 00	1 150 00	1 150 00
				Engineering	81 25	80 00	50 00	50 00
				Totals, Materials and Supplies	\$ 1 915 05	\$ 2 000 00	\$ 1 950 00	\$ 1 950 00

PUBLIC WORKS
STATE RECLAMATION BOARD
(Sacramento - San Joaquin Drainage District) - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 281 11	\$ 1 340 00	\$ 300 00	\$ 300 00
Traveling				1 452 96	2 100 00	1 500 00	1 500 00
Telephone and telegraph				606 04	605 00	600 00	600 00
Postage				237 00	240 00	250 00	250 00
Automobile				648 83	800 00	800 00	800 00
Rent				2 185 20	2 185 00	2 185 00	2 185 00
Pro rata Attorney General's services				5 000 00	2 500 00	-	-
Pro rata Personnel Board's services				185 91	360 00	365 00	365 00
Assessing				772 44	750 00	700 00	700 00
Engineering				59 72	60 00	50 00	50 00
Publication of notices				159 20	160 00	150 00	150 00
Totals, Service and Expense				\$ 11 588 41	\$ 11 100 00	\$ 6 900 00	\$ 6 900 00
EQUIPMENT							
Office				\$ 386 81	\$ 1 172 00	\$ 1 000 00	\$ 832 00
Automobile				-	1 704 00	800 00	800 00
Engineering				13 70	-	-	-
Totals, Equipment				\$ 400 51	\$ 2 876 00	\$ 1 800 00	\$ 1 632 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
JOINT NAVIGATION AND FLOOD CONTROL PROJECT FUND				
Capital Outlay:				
50% of cost of levees, Sacramento River and tributaries, the other 50% being supplied by the Federal Government.	\$608 829 34	\$1 220 500 00	\$230 000 00	\$230 000 00
Lands, rights of way and easements for levees, and flowage rights over lands included within the areas of by-passes and channels created for disposal of flood waters.	181 603 69	1 010 424 70	250 000 00	250 000 00
Clearing timber, brush, or artificial obstructions from channels of rivers or by-passes to facilitate the unimpeded escape of flood waters.	13 609 83	36 390 17	63 254 00	63 254 00
Totals, Capital Outlay	\$804 042 86	\$2 267 314 87 804 042 86	\$543 254 00	\$543 254 00 543 254 00
TOTALS FOR BIENNIIUM		\$3 071 357 73		\$1 086 508 00

PUBLIC WORKS

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STATE RECLAMATION BOARD
(Sacramento - San Joaquin Drainage District) - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE GENERAL FUND				
Royalty from natural gas leases	\$ 9 538 51	\$ 12 000 00 9 538 51	\$ 12 000 00	\$ 12 000 00 12 000 00
TOTALS FOR BIENNIUM		\$ 21 538 51		\$ 24 000 00
ASSESSMENT FUND NUMBER ONE (ADMINISTRATIVE) (Sacramento - San Joaquin Drainage District)				
Rent of land	\$ 2 916 30	\$ 2 500 00	\$ 2 500 00	\$ 2 500 00
Sale of crops	23 202 62	11 265 00	10 700 00	10 700 00
Bonus from Federal Soil Conservation	395 31	25 00	25 00	25 00
Royalty from natural gas leases	2 091 45	-	-	-
Grazing and pasture charges	1 647 04	1 000 00	1 000 00	1 000 00
Rental for pipe line easement	1 342 80	-	-	-
Miscellaneous	223 04	50 00	-	-
Totals, Revenues	\$ 31 818 56	\$ 14 840 00 31 818 56	\$ 14 225 00	\$ 14 225 00 14 225 00
TOTALS FOR BIENNIUM		\$ 46 658 56		\$ 28 450 00

STATEMENT OF UNBUDGETED SURPLUS

	ACTUAL AND ESTIMATED 1939-1941	ESTIMATED AND PROPOSED 1941-1943
Joint Navigation and Flood Control Project Fund		
Balance at beginning of biennium	\$131 685 30	\$ 59 009 62
Add appropriations transferred from General Fund	3 106 230 00	1 051 500 00
Total balance and appropriations	\$3 237 915 30	\$1 110 509 62
Less Expenditures:		
Support	104 197 95	19 617 00
Contribution to State Employees' Retirement Fund	3 350 00	4 000 00
Capital Outlay	3 071 357 73	1 086 508 00
Total	3 178 905 68	1 110 125 00
Balance at end of biennium	\$ 59 009 62	\$ 384 62
Assessment Fund Number One (Administrative)		
Balance at beginning of biennium	\$ 66 917 60	\$ 87 076 16
Add revenue for biennium	46 658 56	28 450 00
Totals, Revenues and Balance	\$113 576 16	\$115 526 16
Less Expenditures:		
Support	26 500 00	110 000 00
Balance at end of biennium	\$ 87 076 16	\$ 5 526 16

PUBLIC WORKS
COLORADO RIVER BOARD
SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support	\$ 27 189 00	\$ 20 000 00	\$ -7 189 00
Less amounts paid from contributions deposited in the Colorado River Board Fund by water districts	7 189 00	-	+7 189 00
NET TOTAL EXPENDITURES	\$ 20 000 00	\$ 20 000 00	-

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
				Salaries and wages:			
2	2	2	2	\$ 7 362 00	\$ 7 530 00	\$ 7 560 00	\$ 7 560 00
-	-	-	-	-	-	90 00	210 00
2	2	2	2	\$ 7 362 00	\$ 7 530 00	\$ 7 650 00	\$ 7 770 00
				Materials and supplies			
				87 00	300 00	300 00	300 00
				4 243 00	7 586 00	2 025 00	1 905 00
				56 00	25 00	25 00	25 00
				\$ 11 748 00	\$ 15 441 00	\$ 10 000 00	\$ 10 000 00
					11 748 00		10 000 00
				TOTALS FOR BIENNIUM FOR SUPPORT			
					\$ 27 189 00		\$ 20 000 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	Executive Secretary	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00	\$ 6 000 00
1	1	1	1	Intermediate Stenographer-Clerk	1 362 00	1 530 00	1 560 00	1 560 00
2	2	2	2	Totals, Positions Now Authorized	\$ 7 362 00	\$ 7 530 00	\$ 7 560 00	\$ 7 560 00
				1941-1943 Salary adjustments			90 00	210 00
2	2	2	2	Totals, Salaries and Wages	\$ 7 362 00	\$ 7 530 00	\$ 7 650 00	\$ 7 770 00
MATERIALS AND SUPPLIES								
				Office	\$ 87 00	\$ 100 00	\$ 100 00	\$ 100 00
				Printing	-	200 00	200 00	200 00
				Totals, Materials and Supplies	\$ 87 00	\$ 300 00	\$ 300 00	\$ 300 00

The Colorado River Board of California was created for the purpose of protecting the rights and interests of the State of California, its agencies and citizens in their respective rights pertaining to waters of the Colorado River System. The activities of the board have been financed by contributions from the several water districts named in the Colorado River Board Act of 1937.

PUBLIC WORKS

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COLORADO RIVER BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
SERVICE AND EXPENSE							
Office				\$ 165 53	\$ 180 00	\$ 180 00	\$ 180 00
Traveling				731 00	2 600 00	1 039 00	919 00
Telephone and telegraph				257 00	250 00	250 00	250 00
Postage				32 00	50 00	50 00	50 00
Rent				506 00	506 00	506 00	506 00
Pro rata Attorney General's services				2 551 47	4 000 00	-	-
Totals, Service and Expense				\$ 4 243 00	\$ 7 586 00	\$ 2 025 00	\$ 1 905 00
EQUIPMENT							
Office				\$ 56 00	\$ 25 00	\$ 25 00	\$ 25 00

DEPARTMENT OF SOCIAL WELFARE

The State Department of Social Welfare is responsible for: supervision of the administration of aid to the needy aged, needy blind, and needy children; inspection and licensing of boarding homes and institutions for children and aged persons; passing upon adoption cases and supervising adoption agencies, and making decisions on residence disputes between counties as to the responsibility for indigents. The department is also required to investigate, examine, and make reports upon: adult and juvenile probation; the charitable institutions of the State and of the counties and cities of the State, other than institutions under the jurisdiction of another State department; and the public officers who are in any way responsible for the administration of public funds used for the welfare, relief or maintenance of the poor. The department is governed by a board of seven members appointed by the Governor for four-year terms. The board appoints the Director to serve at its pleasure.

The work of the department is divided into the following functional activities:

Old Age Security. The county administration of aid to the needy aged throughout the State is supervised by this department. Assistance in an amount not to exceed \$40 a month is granted to needy persons, sixty-five years of age and over, who have been residents of California for five years out of the last nine years, and who are citizens of the United States. The Federal Government pays one-half of the amount, and the State and counties each pay one-half of the balance, except in cases where county residence is less than one year, when the State pays the entire balance.

Aid to Needy Blind. The county administration of aid to needy blind persons, sixteen years of age or over, is supervised by this department. The maximum amount of aid which may be given under the needy blind act is \$50 a month. The Federal Government also participates in this program, paying one-half of an amount up to \$40 a month for each eligible blind person. The State and counties share the balance, except in cases where county residence is less than one year, in which cases the county does not participate in payment of aid until county residence of one year is established.

Aid to Needy Children. The county administration of aid to needy orphans, half-orphans, abandoned children, and children of fathers permanently incapacitated for gainful work or of fathers suffering from tuberculosis in such a stage that they cannot pursue a gainful occupation, is supervised by this department. Aid is given to needy children under eighteen years of age in an amount up to \$22.50 a month for each child, or so much thereof as is needed for the adequate care of the child. For children's aid, the Federal Government contributes one-half of an amount up to \$18 a month for one child in an eligible home, and one-half of an amount up to \$12 a month for each additional child in the same home. Children between the ages of sixteen and eighteen years of age must be attending school in order to be eligible for Federal participation. After the Federal share has been deducted, the State pays two-thirds of the cost and the county pays one-third of the cost, except in cases where county residence is less than one year, in which cases the county does not participate in payment of aid until county residence of one year is established. State aid is also paid directly to institutions maintaining needy children, in an amount not to exceed \$15 a month for each child.

Child Welfare Services. Consultant service in various phases of child welfare is provided to counties requesting it through a consulting psychiatrist and field workers.

Adoptions. The clerks of the superior courts in the various counties notify the department of all petitions for adoption filed with them. Investigations of such petitions are made, and reports regarding the children to be adopted, their real parents and the adoptive parents, are made to the courts. Copies of relinquishments of all children are filed with the department. Work on adoptions, handled by licensed adoption agencies, is also supervised by the department.

County Aid to Indigent Sick. The department is responsible for the inspection of county hospitals, infirmaries, and all county services for the physically ill, and recommends improvements. Plans for new buildings, additions to, and alterations of, existing buildings of institutions ministering to the indigent sick, are submitted to the department for suggestions and approval.

Probation. The department collects facts and statistics regarding probation work with juveniles and adults in the counties, and gives guidance and advice to juvenile courts and probation officers. Plans for juvenile detention homes are submitted to the department for suggestions and approval.

DEPARTMENT OF SOCIAL WELFARE - Continued

Boarding Homes and Institutions. The department is responsible for the inspection and licensing of boarding homes and institutions for children and aged persons, licensing of child placing agencies which secure homes and place children, and arranging with counties having a set-up which meets the department's requirements to serve as accredited agencies, in the handling of this program for the department. Plans for new buildings, additions to, or alterations of, existing buildings of institutions maintaining and supporting aged persons and children, are submitted to the department for suggestions and approval.

Welfare Personnel Standards. Personnel standards are established in conformity with requirements of the Federal Government for persons employed in the administration of the categorical aids and child welfare services programs. The department supervises the installation in the counties of merit systems for employees of county welfare departments.

Research and Statistics. A record is kept of each individual approved for aid to aged, blind, and children in California. This information is collected monthly for the Social Security Board. Studies are also conducted by the department regarding public and private relief given in California.

Financial Administration. An audit is made in the State office of all monthly pay rolls and claims for State and Federal reimbursement of aid paid to recipients qualified under the Old Age Security Law, the aid to needy blind law, and the aid to needy children law. The payments listed on the monthly pay rolls are subsequently verified in the counties through the medium of a field audit. Funds are advanced to the counties upon the basis of estimated average monthly case load and average monthly payments. These estimates are submitted by the counties once each quarter and county reports of disbursements are applied as credits against the respective advances.

Field Service. This division is the operating arm of the department in all programs except the financial field audit, and investigations of adoptions and adult and juvenile probation. Field agents carry on a continuous field review of eligibility of needy aged, blind, and children receiving aid through county welfare departments; conduct field investigations in order to prepare cases to be heard before the Social Welfare Board; and inspect boarding homes and institutions for aged and children which are required to be licensed by the department.

SOCIAL WELFARE

SUMMARY OF EXPENDITURES FROM STATE AND FEDERAL FUNDS FOR SOCIAL WELFARE

	STATE FUNDS	FEDERAL FUNDS	TOTAL
1939 - 1941 BIENNIIUM			
PAYMENTS AND GRANTS TO LOCAL GOVERNMENT			
Assistance Payments:			
Aid to Needy Aged	\$31 881 665 92	\$61 625 732 49	\$93 507 398 41
Aid to Needy Blind	2 532 532 44	3 188 171 85	5 720 704 29
Aid to Needy Children	7 750 159 00	5 405 293 92	13 155 452 92
Totals, Assistance	\$42 164 357 36	\$70 219 198 26	\$112 383 555 62
Local Administration:			
Aid to Needy Aged		\$ 2 017 047 92	\$ 2 017 047 92
Aid to Needy Blind		128 854 35	128 854 35
Aid to Needy Children		705 241 05	705 241 05
Totals, Local Administration		\$ 2 851 143 32	\$ 2 851 143 32
Totals, Payments and Grants to Local Government	\$42 164 357 36	\$73 070 341 58	\$115 234 698 94
EXPENDITURES OF THE STATE GOVERNMENT			
State Department of Social Welfare:			
Administration of Public Assistance:			
Aid to Needy Aged		\$ 1 056 958 96	\$ 1 056 958 96
Aid to Needy Blind	\$ 68 378 88	111 889 83	180 268 71
Aid to Needy Children	233 508 00	199 231 74	432 739 74
Totals, Administration of Public Assistance	\$ 301 886 88	\$ 1 368 080 53	\$ 1 669 967 41
Child Welfare Services	36 583 16	82 428 29	119 011 45
Other Activities of Department of Social Welfare:			
Adoptions	103 536 81		103 536 81
Transportation of Dependent Children	1 350 00		1 350 00
Boarding Homes and Institutions - Children	115 806 63		115 806 63
Supervision of County Aid to Indigent Sick	17 229 78		17 229 78
Probation	32 911 18		32 911 18
Jail Inspection	461 27		461 27
Totals, Department of Social Welfare	\$ 609 765 71	\$ 1 450 508 82	\$ 2 060 274 53
TOTALS, EXPENDITURES FOR SOCIAL WELFARE	\$42 774 123 07	\$74 520 850 40	\$117 294 973 47
1941 - 1943 BIENNIIUM			
PAYMENTS AND GRANTS TO LOCAL GOVERNMENT			
Assistance Payments:			
Aid to Needy Aged	\$38 041 895 00	\$75 883 579 00	\$113 925 474 00
Aid to Needy Blind	2 801 518 00	3 872 804 00	6 674 322 00
Aid to Needy Children	8 910 032 00	6 843 272 00	15 753 304 00
Totals, Assistance	\$49 753 445 00	\$86 599 655 00	\$136 353 100 00
Local Administration:			
Aid to Needy Aged		\$ 2 595 918 00	\$ 2 595 918 00
Aid to Needy Blind		187 537 00	187 537 00
Aid to Needy Children		888 940 00	888 940 00
Totals, Local Administration		\$ 3 672 395 00	\$ 3 672 395 00
Totals, Payments and Grants to Local Government	\$49 753 445 00	\$90 272 050 00	\$140 025 495 00
EXPENDITURES OF THE STATE GOVERNMENT			
State Department of Social Welfare			
Administration of Public Assistance:			
Aid to Needy Aged		\$ 1 198 261 00	\$ 1 198 261 00
Aid to Needy Blind	\$ 108 976 00	108 975 00	217 951 00
Aid to Needy Children	279 440 00	279 441 00	558 881 00
Totals, Administration of Public Assistance	\$ 388 416 00	\$ 1 586 677 00	\$ 1 975 093 00
Child Welfare Services	48 901 00	120 981 00	169 882 00
Other Activities of the Department of Social Welfare:			
Adoptions	125 604 00		125 604 00
Transportation of Dependent Children	1 500 00		1 500 00
Boarding Homes and Institutions - Children	163 897 00		163 897 00
Supervision of County Aid to Indigent Sick	21 845 00		21 845 00
Probation	43 059 00		43 059 00
Totals, Department of Social Welfare	\$ 793 222 00	\$ 1 707 658 00	\$ 2 500 880 00
TOTALS, EXPENDITURES FOR SOCIAL WELFARE	\$50 546 667 00	\$91 979 708 00	\$142 526 375 00

SOCIAL WELFARE
DEPARTMENT OF SOCIAL WELFARE

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SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
SOCIAL WELFARE FUND			
EXPENDITURES			
Support:			
Executive	\$ 86 603 06	\$ 93 381 00	\$ +6 777 94
General Administration:			
General Office	524 063 98	621 141 00	+97 077 02
Personnel and Training	25 933 36	39 956 00	+14 022 64
Research and Statistics	71 410 96	81 007 00	+9 596 04
Division of Finance	510 325 85	597 877 00	+87 551 15
Division of Field Service	360 776 31	489 988 00	+129 211 69
Division of Public Assistance:			
Divisional Administration	63 737 13	88 187 00	+24 449 87
Bureau of Eligibility	55 378 41	56 607 00	+1 228 59
Bureau of Aid to Needy Aged	19 903 79	28 499 00	+8 595 21
Bureau of Aid to Needy Blind	55 764 54	44 419 00	-11 345 54
Bureau of Aid to Needy Children	31 037 92	34 941 00	+3 903 08
Division of Child Welfare:			
Divisional Administration	3 687 00	12 085 00	+8 398 00
Bureau of Child Welfare Services - State	-	344 00	+344 00
Bureau of Child Welfare Services - Federal	80 943 64	118 667 00	+37 723 36
Bureau of Adoptions	48 721 15	50 963 00	+2 241 85
Bureau of Boarding Homes and Institutions	32 885 05	36 325 00	+3 439 95
Transportation of Dependent Children	1 350 00	1 500 00	+150 00
Division of Adult and Family Welfare:			
Bureau of County Aid to Indigent Sick	10 733 06	12 565 00	+1 831 94
Bureau of Probation	24 198 80	25 232 00	+1 033 20
Bureau of Jail Inspection	342 37	-	-342 37
Totals, Support	\$ 2 007 796 38	\$ 2 433 684 00	\$ +425 887 62
Contributions to State Employees' Retirement Fund	52 478 15	67 196 00	+14 717 85
TOTAL EXPENDITURES*	\$ 2 060 274 53	\$ 2 500 880 00	\$ +440 605 47
EXPENDITURES BY SOURCE OF FUNDS:			
State General Fund Appropriations for Support	\$ 609 765 71	\$ 793 222 00	\$ +183 456 29
Federal Grants for Administration of Aid to Aged**	1 056 958 96	1 198 261 00	+141 302 04
Federal Grants for Administration of Aid to Blind**	111 889 83	108 975 00	-2 914 83
Federal Grants for Administration of Aid to Needy Children**	199 231 74	279 441 00	+80 209 26
Federal Grants for Child Welfare Services**	82 428 29	120 981 00	+38 552 71
Totals	\$ 2 060 274 53	\$ 2 500 880 00	\$ +440 605 47
REVENUES			
State General Fund Appropriations for Support	\$ 609 765 71	\$ 793 222 00	\$ +183 456 29
Federal Grants under provisions of the Social Security Act:**			
Grants for Aid to Needy Aged, Blind and Children	70 219 198 26	86 599 655 00	+16 380 456 74
Grants for Administration of Aid	4 219 223 85	5 259 072 00	+1 039 848 15
Grants for Child Welfare Services	74 723 46	74 442 00	-281 46
TOTAL REVENUES	\$75 122 911 28	\$92 726 391 00	+\$17 603 479 72

*For payments to counties for aid to needy aged, blind and children, and local administration thereof, see "Payments and Grants to Local Government."

**Grants from the Federal Government and expenditures therefrom are not included in the Budget totals. See Schedule VIII for summary of Federal aid revenues and expenditures.

Office at Sacramento

SOCIAL WELFARE

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
407	502	504	504	Salaries and wages:				
-	-	-	-	Positions now authorized	\$640 765 85	\$801 459 00	\$846 634 00	\$846 378 00
-	-	-	-	1941-1943 Salary adjustments	-	-	26 158 00	72 707 00
407	502	504	504	Totals, Salaries and Wages	\$640 765 85	\$801 459 00	\$872 792 00	\$919 085 00
				Materials and supplies	25 418 86	25 220 00	37 707 00	38 437 00
				Service and expense	193 420 52	219 997 00	266 041 00	268 673 00
				Equipment	20 895 15	80 620 00	22 743 00	8 206 00
				TOTALS	\$880 500 38	\$1 127 296 00 880 500 38	\$1 199 283 00	\$1 234 401 00 1 199 283 00
				TOTALS FOR BIENNIUM FOR SUPPORT		\$2 007 796 38		\$2 433 684 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
EXECUTIVE								
SALARIES AND WAGES								
Board:								
3	2	2	2	Intermediate Stenographer-Clerk	\$ 3 591 22	\$ 2 880 00	\$ 2 880 00	\$ 2 880 00
1	1	1	1	Hearing Reporter	1 792 33	2 370 00	2 400 00	2 400 00
-	1	1	1	Intermediate Typist-Clerk	-	1 179 00	1 320 00	1 320 00
-	1	1	1	Senior Stenographer-Clerk	-	1 740 00	1 800 00	1 800 00
Director's Office:								
1	1	1	1	Director	6 000 00	6 000 00	6 000 00	6 000 00
1	1	1	1	Assistant to the Director	2 715 00	2 895 00	2 940 00	2 940 00
1	1	1	1	Los Angeles Representative	2 760 00	2 940 00	2 940 00	2 940 00
1	1	1	1	Co-ordinator	2 940 00	3 120 00	3 120 00	3 120 00
-	1	1	1	Senior Stenographer-Clerk	-	1 700 00	2 040 00	2 040 00
4	3	3	3	Intermediate Stenographer-Clerk	5 655 66	4 650 00	4 800 00	4 800 00
2	-	-	-	Intermediate Typist-Clerk	1 720 00	-	-	-
1	-	-	-	Senior Information Clerk	2 160 00	180 00	-	-
-	-	-	-	Administrative Adviser (part time)	-	782 00	900 00	900 00
1	-	-	-	Social Welfare Agent	1 600 00	-	-	-
1	1	1	1	Deputy Director	2 387 08	2 000 00	4 800 00	4 800 00
-	-	-	-	Temporary help	1 011 13	640 00	300 00	300 00
-	-	-	-	Estimated salary savings	-	-74 00	-725 00	-725 00
17	14	14	14	Totals, Positions Now Authorized	\$ 34 332 42	\$ 33 002 00	\$ 35 515 00	\$ 35 515 00
				1941-1943 Salary adjustments			1 063 00	2 334 00
17	14	14	14	Totals, Salaries and Wages	\$ 34 332 42	\$ 33 002 00	\$ 36 578 00	\$ 37 849 00
MATERIALS AND SUPPLIES								
				Automobile	\$ 425 81	\$ 250 00	\$ 408 00	\$ 408 00
SERVICE AND EXPENSE								
				Traveling	\$ 6 760 12	\$ 6 700 00	\$ 8 340 00	\$ 8 340 00
				Automobile	362 15	200 00	264 00	264 00
				Totals, Service and Expense	\$ 7 122 27	\$ 6 900 00	\$ 8 604 00	\$ 8 604 00
EQUIPMENT								
				Board	\$ 341 54	\$ 333 00	\$ 68 00	-
				Director's office	1 888 02	1 208 00	312 00	-
				Automobile	-	800 00	550 00	-
				Totals, Equipment	\$ 2 229 56	\$ 2 341 00	\$ 930 00	-
				TOTALS, EXECUTIVE	\$ 44 110 06	\$ 42 493 00 44 110 06	\$ 46 520 00	\$ 46 861 00 46 520 00
				TOTALS FOR BIENNIUM		\$ 86 603 06		\$ 93 381 00

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL ADMINISTRATION GENERAL OFFICE								
SALARIES AND WAGES								
-	-	1	1	Office Manager	\$ -	\$ 1 000 00	\$ 2 400 00	\$ 2 400 00
1	1	1	1	Senior Account Clerk	\$ 1 860 00	1 980 00	2 040 00	2 040 00
1	1	1	1	Intermediate Account Clerk	938 71	990 00	1 320 00	1 320 00
-	-	-	-	Junior Account Clerk	845 47	-	-	-
3	2	2	2	Senior Clerk	5 214 84	3 780 00	3 840 00	3 840 00
3	1	1	1	Intermediate Clerk	3 565 16	460 00	1 200 00	1 200 00
17	18	18	18	Junior Clerk	17 159 59	19 615 00	19 200 00	19 200 00
1	-	-	-	Senior Legal Stenographer	1 280 00	-	-	-
2	2	2	2	Senior Stenographer-Clerk	4 200 00	4 440 00	4 440 00	4 440 00
10	8	9	9	Intermediate Stenographer-Clerk	13 597 07	12 931 00	13 680 00	13 680 00
4	6	6	6	Junior Stenographer-Clerk	5 068 44	5 905 00	6 660 00	6 660 00
19	29	29	29	Intermediate Typist-Clerk	22 483 92	35 634 00	38 760 00	38 760 00
25	23	23	23	Junior Typist-Clerk	25 021 51	23 019 00	23 400 00	23 400 00
1	2	2	2	Intermediate Information Clerk	1 923 87	3 220 00	3 240 00	3 240 00
1	3	3	3	Intermediate File Clerk	1 536 67	3 780 00	4 200 00	4 200 00
2	3	3	3	Duplicating Machine Operator	3 168 00	3 525 00	3 540 00	3 540 00
6	8	8	8	Junior Messenger	5 138 22	6 525 00	7 020 00	7 020 00
-	1	1	1	Senior Information Clerk	-	1 980 00	2 160 00	2 160 00
1	-	-	-	Assistant Social Welfare Agent	1 316 13	-	-	-
-	1	1	1	Intermediate Stock Clerk	330 77	975 00	1 140 00	1 140 00
-	1	1	1	Senior File Clerk	523 87	1 710 00	1 800 00	1 800 00
-	1	1	1	Graphotype Operator	-	731 00	960 00	960 00
-	1	1	1	Elevator Operator	-	900 00	1 200 00	1 200 00
-	1	1	1	Intermediate Office Appliance Operator	-	1 230 00	1 560 00	1 560 00
-	-	-	-	Temporary help	364 95	576 00	2 550 00	2 130 00
-	-	-	-	Estimated salary savings	-	-6 467 00	-2 926 00	-2 918 00
97	113	115	115	Totals, Positions Now Authorized	\$115 537 19	\$128 439 00	\$143 384 00	\$142 972 00
1941-1943 Salary adjustments							4 722 00	13 398 00
97	113	115	115	Totals, Salaries and Wages	\$115 537 19	\$128 439 00	\$148 106 00	\$156 370 00
MATERIALS AND SUPPLIES								
Office					\$ 11 163 19	\$ 10 140 00	\$ 14 465 00	\$ 15 040 00
Printing					8 128 95	7 650 00	11 530 00	11 685 00
Automobile					59 19	250 00	408 00	408 00
Totals, Materials and Supplies					\$ 19 351 33	\$ 18 040 00	\$ 26 403 00	\$ 27 133 00
SERVICE AND EXPENSE								
Office					\$ 6 649 42	\$ 6 550 00	\$ 11 590 00	\$ 12 020 00
Traveling					172 64	75 00	90 00	90 00
Telephone and telegraph					19 976 55	20 000 00	23 195 00	24 125 00
Postage					5 460 86	5 910 00	7 470 00	7 720 00
Automobile					82 43	114 00	264 00	264 00
Freight and express					96 72	100 00	160 00	170 00
Rent					45 356 84	46 986 00	46 197 00	46 197 00
Light, heat, water and power					5 652 72	8 399 00	9 900 00	9 900 00
Janitor service					3 733 81	4 800 00	7 890 00	8 400 00
Moving expenses					58 94	340 00	-	-
Pro rata general fiscal administration					-	7 700 00	9 947 00	10 249 00
Pro rata Personnel Board's services					3 147 93	5 000 00	5 100 00	5 200 00
Totals, Service and Expense					\$ 90 388 86	\$105 974 00	\$121 803 00	\$124 335 00
EQUIPMENT								
Office					\$ 4 532 10	\$ 40 501 50	\$ 15 247 00	\$ 1 744 00
Automobile					-	1 300 00	-	-
Totals, Equipment					\$ 4 532 10	\$ 41 801 50	\$ 15 247 00	\$ 1 744 00
TOTALS, GENERAL OFFICE					\$229 809 48	\$294 254 50 229 809 48	\$311 559 00	\$309 582 00 311 559 00
TOTALS FOR BIENNIUM						\$524 063 98		\$621 141 00

SOCIAL WELFARE

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
GENERAL ADMINISTRATION - Continued PERSONNEL AND TRAINING								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Welfare Personnel Standards	\$ 1 500 00	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00
-	-	1	1	Assistant Personnelist	-	850 00	2 040 00	2 040 00
-	-	1	1	Senior Clerk	-	750 00	1 800 00	1 800 00
-	1	1	1	Intermediate Clerk	150 00	993 00	1 200 00	1 200 00
1	-	-	-	Junior Clerk	608 00	165 00	-	-
-	1	1	1	Intermediate Stenographer-Clerk	498 01	1 093 00	1 320 00	1 320 00
1	1	1	1	Junior Stenographer-Clerk	1 005 00	1 006 00	1 080 00	1 080 00
-	1	1	1	Junior Typist-Clerk	-	776 00	960 00	960 00
-	1	1	1	Intermediate File Clerk	-	1 000 00	1 200 00	1 200 00
-	1	1	1	Student Personnel Assistant	-	900 00	1 200 00	1 200 00
-	-	-	-	Temporary help	-	1 020 00	-	-
-	-	-	-	Estimated salary savings	-	-681 00	-216 00	-216 00
3	7	9	9	Totals, Positions Now Authorized	\$ 3 761 01	\$ 11 532 00	\$ 14 424 00	\$ 14 424 00
1941-1943 Salary adjustments							535 00	1 614 00
3	7	9	9	Totals, Salaries and Wages	\$ 3 761 01	\$ 11 532 00	\$ 14 959 00	\$ 16 038 00
SERVICE AND EXPENSE								
Traveling					\$ 258 36	\$ 1 800 00	\$ 1 800 00	\$ 1 800 00
Examination and certification					-	6 500 00	2 500 00	2 500 00
Totals, Service and Expense					\$ 258 36	\$ 8 300 00	\$ 4 300 00	\$ 4 300 00
EQUIPMENT								
Supervision					\$ 318 65	\$ -	\$ -	-
Office					357 84	1 405 50	359 00	-
Totals, Equipment					\$ 676 49	\$ 1 405 50	\$ 359 00	-
TOTALS, PERSONNEL AND TRAINING					\$ 4 695 86	\$ 21 237 50 4 695 86	\$ 19 618 00	\$ 20 338 00 19 618 00
TOTALS FOR BIENNIIUM						\$ 25 933 36		\$ 39 956 00
RESEARCH AND STATISTICS								
SALARIES AND WAGES								
1	1	1	1	Social Welfare Research Technician	\$ 3 660 00	\$ 3 660 00	\$ 3 660 00	\$ 3 660 00
-	2	2	2	Assistant Socio-Economic Research Technician	-	4 536 00	5 160 00	5 160 00
2	1	1	1	Junior Statistician	4 298 47	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Account Clerk	2 130 00	1 646 00	1 800 00	1 800 00
2	2	2	2	Intermediate Account Clerk	2 624 00	2 670 00	3 000 00	3 000 00
1	1	1	1	Intermediate Clerk	1 380 00	1 500 00	1 560 00	1 560 00
2	1	1	1	Junior Clerk	2 212 90	1 350 00	1 080 00	1 080 00
2	4	4	4	Intermediate Stenographer-Clerk	2 970 00	5 190 00	5 880 00	5 880 00
2	2	2	2	Intermediate Typist-Clerk	2 291 61	2 820 00	2 880 00	2 880 00
2	3	3	3	Key Punch Operator	2 719 35	3 735 00	3 780 00	3 780 00
-	-	-	-	Senior Delineator (part time)	151 20	648 00	504 00	504 00
-	1	1	1	Social Welfare Agent	-	1 760 00	1 920 00	1 920 00
-	2	-	-	Social Welfare Agent (temporary)	-	1 920 00	-	-
-	1	1	1	Library Aid	-	1 493 00	1 560 00	1 560 00
-	2	-	-	Assistant Socio-Economic Research Technician (temporary)	-	2 580 00	-	-
-	2	-	-	Junior Socio-Economic Research Technician (temporary)	-	2 040 00	-	-
-	-	-	-	Temporary help	3 04	480 00	-	-
-	-	-	-	Estimated salary savings	-	-1 560 00	-696 00	-696 00
15	26	20	20	Totals, Positions Now Authorized	\$ 24 440 57	\$ 38 508 00	\$ 34 128 00	\$ 34 128 00
1941-1943 Salary adjustments							1 435 00	2 990 00
15	26	20	20	Totals, Salaries and Wages	\$ 24 440 57	\$ 38 508 00	\$ 35 563 00	\$ 37 118 00

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
GENERAL ADMINISTRATION RESEARCH AND STATISTICS - Continued								
MATERIALS AND SUPPLIES								
				Automobile	-	\$ 125 00	\$ 204 00	\$ 204 00
SERVICE AND EXPENSE								
				Traveling	\$ 1 566 00	\$ 2 440 00	\$ 3 480 00	\$ 3 480 00
				Automobile	-	132 00	132 00	132 00
				Totals, Service and Expense	\$ 1 566 00	\$ 2 572 00	\$ 3 612 00	\$ 3 612 00
EQUIPMENT								
				Supervision	-	\$ 115 00	-	-
				Office	\$ 1 230 39	2 054 00	\$ 694 00	-
				Automobile	-	800 00	-	-
				Totals, Equipment	\$ 1 230 39	\$ 2 969 00	\$ 694 00	-
TOTALS, RESEARCH AND STATISTICS					\$ 27 236 96	\$ 44 174 00 27 236 96	\$ 40 073 00	\$ 40 934 00 40 073 00
TOTALS FOR BIENNium						\$ 71 410 96		\$ 81 007 00
DIVISION OF FINANCE								
SALARIES AND WAGES								
Divisional Administration:								
1	1	1	1	Departmental Accounting Officer	\$ 3 530 00	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00
Administrative Accounting:								
				Supervising Account Clerk, Grade 1	2 370 00	2 490 00	2 520 00	2 520 00
1	1	1	1	Senior Account Clerk	1 860 00	1 980 00	2 040 00	2 040 00
7	8	8	8	Intermediate Account Clerk	9 923 18	11 730 00	11 480 00	11 480 00
3	6	6	6	Junior Account Clerk	3 533 52	5 505 00	6 600 00	6 600 00
1	2	2	2	Senior Clerk	1 740 00	3 120 00	3 600 00	3 600 00
2	2	2	2	Junior Clerk	1 291 34	2 040 00	2 100 00	2 100 00
1	1	1	1	Intermediate Stenographer-Clerk	1 500 00	1 620 00	1 680 00	1 680 00
3	2	2	2	Junior Stenographer-Clerk	3 510 48	2 638 00	2 280 00	2 280 00
5	6	6	6	Intermediate Typist-Clerk	7 298 95	8 506 00	8 880 00	8 880 00
7	10	10	10	Junior Typist-Clerk	8 029 08	9 359 00	10 080 00	10 080 00
-	1	1	1	Calculating Machine Operator	574 84	1 247 00	1 320 00	1 320 00
-	-	-	-	Intermediate File Clerk	273 17	-	-	-
Office Auditing:								
2	3	3	3	Supervising Account Clerk, Grade 1	4 680 00	6 630 00	7 320 00	7 320 00
6	8	8	8	Senior Account Clerk	11 894 84	14 820 00	15 840 00	15 840 00
40	49	50	50	Intermediate Account Clerk	56 860 39	71 599 00	77 508 00	77 508 00
6	5	4	4	Junior Account Clerk	6 022 82	5 115 00	4 200 00	4 200 00
2	-	-	-	Senior Clerk	3 120 00	760 00	-	-
2	-	-	-	Intermediate Clerk	2 300 00	620 00	-	-
2	4	4	4	Junior Clerk	4 614 13	4 176 00	4 080 00	4 080 00
1	1	1	1	Senior Stenographer-Clerk	1 860 00	1 980 00	2 040 00	2 040 00
3	4	4	4	Intermediate Stenographer-Clerk	4 783 56	5 940 00	6 120 00	6 120 00
1	2	2	2	Junior Stenographer-Clerk	1 027 25	2 205 00	2 220 00	2 220 00
7	4	5	5	Intermediate Typist-Clerk	9 171 27	5 725 00	6 840 00	6 840 00
4	5	4	4	Junior Typist-Clerk	3 514 02	4 899 00	3 960 00	3 960 00
5	4	4	4	Adding Machine Operator	5 280 69	4 800 00	4 800 00	4 800 00
-	1	1	1	Auditor, Grade 1	-	1 440 00	1 920 00	1 920 00
Field Auditing:								
5	6	6	6	Senior Account Clerk	8 245 16	11 250 00	11 880 00	11 880 00
17	12	12	12	Intermediate Account Clerk	22 509 21	19 770 00	19 200 00	19 200 00
2	2	2	2	Junior Account Clerk	1 442 26	2 130 00	2 160 00	2 160 00
1	1	1	1	Supervising Auditor, Grade 1	3 390 00	3 570 00	3 660 00	3 660 00
2	2	2	2	Auditor, Grade 2	4 860 00	5 100 00	5 160 00	5 160 00
4	6	6	6	Auditor, Grade 1	9 047 74	12 030 00	12 600 00	12 600 00

SOCIAL WELFARE

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF FINANCE								
SALARIES AND WAGES								
Field Auditing: - Continued								
3	3	3	3	Intermediate Stenographer-Clerk	\$ 3 750 00	\$ 4 830 00	\$ 5 040 00	\$ 5 040 00
-	1	1	1	Junior Stenographer-Clerk	179 27	1 080 00	1 080 00	1 080 00
1	1	1	1	Intermediate Typist-Clerk	866 31	1 350 00	1 440 00	1 440 00
-	-	-	-	Temporary help	489 30	3 370 00	320 00	480 00
-	-	-	-	Estimated salary savings	-	-6 242 00	-4 945 00	-4 949 00
148	165	165	165	Totals, Positions Now Authorized	\$215 342 78	\$242 842 00	\$250 863 00	\$251 019 00
1941-1943 Salary adjustments							9 513 00	24 618 00
148	165	165	165	Totals, Salaries and Wages	\$215 342 78	\$242 842 00	\$260 376 00	\$275 637 00
MATERIALS AND SUPPLIES								
Automobile					\$ 1 082 33	\$ 910 00	\$ 1 236 00	\$ 1 236 00
SERVICE AND EXPENSE								
Traveling					\$ 20 131 66	\$ 18 665 00	\$ 25 560 00	\$ 25 560 00
Automobile					821 81	806 00	804 00	804 00
Totals, Service and Expense					\$ 20 953 47	\$ 19 471 00	\$ 26 364 00	\$ 26 364 00
EQUIPMENT								
Office					\$ 4 191 61	\$ 4 303 00	\$ 4 373 00	\$ 1 741 00
Automobile					729 66	500 00	-	550 00
Totals, Equipment					\$ 4 921 27	\$ 4 803 00	\$ 4 373 00	\$ 2 291 00
TOTALS, DIVISION OF FINANCE					\$242 299 85	\$268 026 00 242 299 85	\$292 349 00	\$305 528 00 292 349 00
TOTALS FOR BIENNIUM						\$510 325 85		\$597 877 00
DIVISION OF FIELD SERVICE								
SALARIES AND WAGES								
1	1	1	1	Senior Clerk	\$ 1 260 00	\$ 1 770 00	\$ 1 800 00	\$ 1 800 00
1	2	2	2	Intermediate Clerk	900 00	2 520 00	2 880 00	2 880 00
-	-	-	-	Junior Clerk	283 87	-	-	-
-	-	1	1	Senior Stenographer-Clerk	-	-	1 800 00	1 800 00
1	4	3	3	Intermediate Stenographer-Clerk	1 637 91	5 940 00	4 800 00	4 800 00
-	1	1	1	Junior Stenographer-Clerk	487 73	1 110 00	1 140 00	1 140 00
3	5	6	6	Intermediate Typist-Clerk	3 434 79	6 530 00	7 920 00	7 920 00
1	1	1	1	Junior Typist-Clerk	558 70	1 005 00	1 020 00	1 020 00
1	8	20	20	Supervising Social Welfare Agent	6 760 80	26 721 00	50 700 00	50 700 00
34	64	52	52	Social Welfare Agent	78 615 14	119 409 00	110 280 00	110 280 00
-	-	-	-	Social Welfare Agent (temporary)	-	19 879 00	-	-
-	-	-	-	Senior Clerk (temporary)	-	1 680 00	-	-
-	-	-	-	Estimated salary savings	-	-13 417 00	-3 641 00	-3 641 00
42	86	87	87	Totals, Positions Now Authorized	\$ 93 938 94	\$173 147 00	\$178 699 00	\$178 699 00
1941-1943 Salary adjustments							4 058 00	14 773 00
42	86	87	87	Totals, Salaries and Wages	\$ 93 938 94	\$173 147 00	\$182 757 00	\$193 472 00
MATERIALS AND SUPPLIES								
Automobile					\$ 3 059 79	\$ 4 150 00	\$ 6 936 00	\$ 6 936 00
SERVICE AND EXPENSE								
Investigating					\$ 894 64	\$ -	\$ -	\$ -
Traveling					23 972 11	33 970 00	43 980 00	43 980 00
Automobile					1 797 22	3 856 00	4 488 00	4 488 00
Totals, Service and Expense					\$ 26 663 97	\$ 37 826 00	\$ 48 468 00	\$ 48 468 00

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF FIELD SERVICE - Continued								
EQUIPMENT								
				Supervision	\$ -	\$ 456 00	-	\$ -
				Office	2 655 77	881 50	-	201 00
				Investigating	52 87	2 998 50	-	-
				Automobile	2 245 97	12 700 00	-	2 750 00
				Totals, Equipment	\$ 4 954 61	\$ 17 036 00	-	\$ 2 951 00
TOTALS, DIVISION OF FIELD SERVICE					\$128 617 31	\$232 159 00	\$238 161 00	\$251 827 00
						128 617 31		238 161 00
TOTALS FOR BIENNIIUM						\$360 776 31		\$489 988 00
DIVISION OF PUBLIC ASSISTANCE DIVISIONAL ADMINISTRATION								
SALARIES AND WAGES								
1	2	2	2	Administrative Assistant	\$ 3 550 21	\$ 6 960 00	\$ 7 020 00	\$ 7 020 00
-	1	1	1	Supervising Social Welfare Agent	-	2 310 00	2 400 00	2 400 00
-	-	-	-	Junior Statistician	-	300 00	-	-
-	-	-	-	Intermediate Account Clerk	-	101 00	-	-
-	1	1	1	Senior Clerk	-	1 680 00	1 680 00	1 680 00
1	-	-	-	Intermediate Clerk	1 200 00	-	-	-
1	2	2	2	Junior Clerk	751 80	1 935 00	2 040 00	2 040 00
1	1	1	1	Intermediate Stenographer-Clerk	897 10	1 380 00	1 440 00	1 440 00
1	2	1	1	Junior Stenographer-Clerk	763 55	1 890 00	1 080 00	1 080 00
2	1	2	2	Intermediate Typist-Clerk	1 996 78	1 500 00	2 760 00	2 760 00
-	1	-	-	Junior Typist-Clerk	377 21	1 020 00	-	-
3	3	3	3	Social Welfare Agent	4 157 74	6 060 00	6 120 00	6 120 00
-	2	2	2	Social Welfare Agents (temporary)	-	1 920 00	1 920 00	1 920 00
-	-	-	-	Calculating Machine Operator	103 33	-	-	-
-	1	1	1	Junior Socio-Economic Research Technician	-	1 700 00	2 040 00	2 040 00
-	1	1	1	Hearing Reporter	-	1 710 00	2 280 00	2 280 00
1	1	1	1	Home Economist	1 750 00	3 090 00	3 180 00	3 180 00
-	1	1	1	Hearing Officer	1 314 54	2 340 00	3 120 00	3 120 00
-	-	-	-	Temporary help	-	1 371 00	-	-
				Estimated salary savings	-	-2 235 00	-741 00	-741 00
11	20	19	19	Totals, Positions Now Authorized	\$ 16 862 26	\$ 35 032 00	\$ 36 339 00	\$ 36 339 00
				1941-1943 Salary adjustments			995 00	2 850 00
11	20	19	19	Totals, Salaries and Wages	\$ 16 862 26	\$ 35 032 00	\$ 37 334 00	\$ 39 189 00
MATERIALS AND SUPPLIES								
				Automobile	-	\$ 125 00	\$ 204 00	\$ 204 00
SERVICE AND EXPENSE								
				Traveling	\$ 1 830 19	\$ 4 665 00	\$ 5 460 00	\$ 5 460 00
				Automobile	-	132 00	132 00	132 00
				Totals, Service and Expense	\$ 1 830 19	\$ 4 797 00	\$ 5 592 00	\$ 5 592 00
EQUIPMENT								
				Supervision	\$ 214 70	\$ 1 410 00	\$ -	-
				Office	1 308 48	1 357 50	72 00	-
				Automobile	-	800 00	-	-
				Totals, Equipment	\$ 1 523 18	\$ 3 567 50	\$ 72 00	-
TOTALS, DIVISIONAL ADMINISTRATION					\$ 20 215 63	\$ 43 521 50	\$ 43 202 00	\$ 44 985 00
						20 215 63		43 202 00
TOTALS FOR BIENNIIUM						\$ 63 737 13		\$ 88 187 00

SOCIAL WELFARE

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PUBLIC ASSISTANCE - Continued BUREAU OF ELIGIBILITY								
SALARIES AND WAGES								
1	1	1	1	Supervising Clerk, Grade 1	\$ 2 520 00	\$ 2 640 00	\$ 2 640 00	\$ 2 640 00
1	-	-	-	Intermediate Account Clerk	1 560 00	-	-	-
3	3	2	2	Senior Clerk	4 830 00	4 830 00	3 960 00	3 960 00
12	11	11	11	Intermediate Clerk	15 810 28	15 840 00	16 320 00	16 320 00
2	2	2	2	Intermediate Typist-Clerk	2 070 00	2 970 00	3 120 00	3 120 00
1	1	1	1	Junior Typist-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
-	-	-	-	Temporary help	48 53	-	-	-
-	-	-	-	Estimated salary savings	-	-61 00	-490 00	-490 00
20	18	17	17	Totals, Positions Now Authorized	\$ 27 858 81	\$ 27 299 00	\$ 26 630 00	\$ 26 630 00
				1941-1943 Salary adjustments			920 00	2 355 00
20	18	17	17	Totals, Salaries and Wages	\$ 27 858 81	\$ 27 299 00	\$ 27 550 00	\$ 28 985 00
SERVICE AND EXPENSE								
				Traveling	\$ 16 60	\$ 30 00	\$ 36 00	\$ 36 00
EQUIPMENT								
				Office	-	\$ 174 00	-	-
TOTALS, BUREAU OF ELIGIBILITY					\$ 27 875 41	\$ 27 503 00 27 875 41	\$ 27 586 00	\$ 29 021 00 27 586 00
TOTALS FOR BIENNium						\$ 55 378 41		\$ 56 607 00
BUREAU OF AID TO NEEDY AGED								
SALARIES AND WAGES								
1	1	1	1	Supervisor, Division of Aid to Needy Aged	\$ 3 210 00	\$ 3 390 00	\$ 3 480 00	\$ 3 480 00
-	1	1	1	Supervising Social Welfare Agent	-	1 935 00	2 580 00	2 580 00
1	-	-	-	Intermediate Typist-Clerk	1 440 00	390 00	-	-
-	1	1	1	Junior Typist-Clerk	419 13	1 050 00	1 080 00	1 080 00
1	2	2	2	Social Welfare Agent	1 993 34	3 860 00	3 960 00	3 960 00
-	1	1	1	Intermediate Stenographer-Clerk	-	1 260 00	1 680 00	1 680 00
-	-	-	-	Temporary help	5 97	-	-	-
-	-	-	-	Estimated salary savings	-	-664 00	-255 00	-255 00
3	6	6	6	Totals, Positions Now Authorized	\$ 7 068 44	\$ 11 221 00	\$ 12 525 00	\$ 12 525 00
				1941-1943 Salary adjustments			395 00	1 173 00
3	6	6	6	Totals, Salaries and Wages	\$ 7 068 44	\$ 11 221 00	\$ 12 920 00	\$ 13 698 00
SERVICE AND EXPENSE								
				Traveling	\$ 351 94	\$ 680 00	\$ 840 00	\$ 840 00
EQUIPMENT								
				Supervision	\$ 8 23	-	-	-
				Office	189 68	\$ 50 00	\$ 201 00	-
				Investigating	-	334 50	-	-
				Totals, Equipment	\$ 197 91	\$ 384 50	\$ 201 00	-
TOTALS, BUREAU OF AID TO NEEDY AGED					\$ 7 618 29	\$ 12 285 50 7 618 29	\$ 13 961 00	\$ 14 538 00 13 961 00
TOTALS FOR BIENNium						\$ 19 903 79		\$ 28 499 00

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PUBLIC ASSISTANCE - Continued BUREAU OF AID TO NEEDY BLIND								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Aid to Needy Blind	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
2	1	1	1	Social Welfare Agent	3 797 25	2 550 00	2 040 00	2 040 00
-	1	1	1	Supervising Social Welfare Agent	-	1 935 00	2 580 00	2 580 00
1	1	1	1	Senior Account Clerk	2 070 00	2 190 00	2 280 00	2 280 00
3	3	3	3	Intermediate Stenographer-Clerk	3 750 16	4 652 00	4 800 00	4 800 00
1	-	-	-	Junior Stenographer-Clerk	1 622 47	-	-	-
2	-	-	-	Intermediate Typist-Clerk	2 247 10	290 00	-	-
-	-	-	-	Junior Typist-Clerk	336 51	-	-	-
1	1	1	1	Ophthalmologist	2 100 00	2 100 00	2 100 00	2 100 00
-	-	-	-	Estimated salary savings	-	-36 00	-256 00	-256 00
11	8	8	8	Totals, Positions Now Authorized	\$ 19 043 49	\$ 16 801 00	\$ 16 664 00	\$ 16 664 00
1941-1943 Salary adjustments							409 00	977 00
11	8	8	8	Totals, Salaries and Wages	\$ 19 043 49	\$ 16 801 00	\$ 17 073 00	\$ 17 641 00
MATERIALS AND SUPPLIES								
Automobile					\$ 277 48	\$ 250 00	\$ 408 00	\$ 408 00
SERVICE AND EXPENSE								
Office					\$ 952 30	\$ 700 00	\$ 900 00	\$ 1 000 00
Eye examination					11 275 00	-	-	-
Traveling					2 188 94	2 400 00	3 180 00	3 180 00
Automobile					170 73	214 00	264 00	264 00
Totals, Service and Expense					\$ 14 586 97	\$ 3 314 00	\$ 4 344 00	\$ 4 444 00
EQUIPMENT								
Supervision					\$ -	\$ -	\$ -	-
Office					141 60	50 00	101 00	-
Automobile					-	1 300 00	-	-
Totals, Equipment					\$ 141 60	\$ 1 350 00	\$ 101 00	-
TOTALS, BUREAU OF AID TO NEEDY BLIND					\$ 34 049 54	\$ 21 715 00 34 049 54	\$ 21 926 00	\$ 22 493 00 21 926 00
TOTALS FOR BIENNIIUM						\$ 55 764 54		\$ 44 419 00
BUREAU OF AID TO NEEDY CHILDREN								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Aid to Needy Children	\$ 3 390 00	\$ 3 570 00	\$ 3 660 00	\$ 3 660 00
1	1	1	1	Supervising Social Welfare Agent	2 131 34	2 895 00	2 940 00	2 940 00
2	1	1	1	Intermediate Stenographer-Clerk	3 085 19	1 680 00	1 680 00	1 680 00
1	-	-	-	Junior Typist-Clerk	1 005 00	255 00	-	-
-	1	2	2	Junior Stenographer-Clerk	-	1 260 00	2 160 00	2 160 00
-	1	1	1	Social Welfare Agent	320 00	1 950 00	2 040 00	2 040 00
2	-	-	-	Social Welfare Agent	3 775 87	-	-	-
-	-	-	-	Home Economist	491 93	-	-	-
-	-	-	-	Dietitian	287 68	-	-	-
-	1	1	1	Medical Social Worker	-	1 761 00	2 400 00	2 400 00
-	-	-	-	Estimated salary savings	-	-826 00	-250 00	-250 00
7	6	7	7	Totals, Positions Now Authorized	\$ 14 487 01	\$ 12 545 00	\$ 14 630 00	\$ 14 630 00
1941-1943 Salary adjustments							438 00	990 00
7	6	7	7	Totals, Salaries and Wages	\$ 14 487 01	\$ 12 545 00	\$ 15 068 00	\$ 15 620 00
MATERIALS AND SUPPLIES								
Automobile					-	\$ 125 00	\$ 204 00	\$ 204 00

SOCIAL WELFARE

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF PUBLIC ASSISTANCE BUREAU OF AID TO NEEDY CHILDREN - Continued								
SERVICE AND EXPENSE								
Traveling					\$ 1 238 05	\$ 1 050 00	\$ 1 740 00	\$ 1 740 00
Automobile					-	102 00	132 00	132 00
Totals, Service and Expense					\$ 1 238 05	\$ 1 152 00	\$ 1 872 00	\$ 1 872 00
EQUIPMENT								
Office					\$ 190 86	\$ 50 00	\$ 101 00	-
Investigating					-	450 00	-	-
Automobile					-	800 00	-	-
Totals, Equipment					\$ 190 86	\$ 1 300 00	\$ 101 00	-
TOTALS, BUREAU OF AID TO NEEDY CHILDREN					\$ 15 915 92	\$ 15 122 00 15 915 92	\$ 17 245 00	\$ 17 696 00 17 245 00
TOTALS FOR BIENNIUM						\$ 31 037 92		\$ 34 941 00
DIVISION OF CHILD WELFARE DIVISIONAL ADMINISTRATION								
SALARIES AND WAGES								
-	1	1	1	Chief of Division	-	\$ 2 700 00	\$ 3 600 00	\$ 3 600 00
-	1	1	1	Intermediate Stenographer-Clerk	-	1 410 00	1 560 00	1 560 00
-	-	-	-	Estimated salary savings	-	-1 208 00	-31 00	-31 00
-	2	2	2	Totals, Positions Now Authorized	-	\$ 2 902 00	\$ 5 129 00	\$ 5 129 00
1941-1943 Salary adjustments							134 00	493 00
-	2	2	2	Totals, Salaries and Wages	-	\$ 2 902 00	\$ 5 263 00	\$ 5 622 00
SERVICE AND EXPENSE								
Traveling					-	\$ 200 00	\$ 600 00	\$ 600 00
EQUIPMENT								
Supervision					-	\$ 314 00	-	-
Office					-	271 00	-	-
Totals, Equipment					-	\$ 585 00	-	-
TOTALS, DIVISIONAL ADMINISTRATION					-	\$ 3 687 00	\$ 5 863 00	\$ 6 222 00 5 863 00
TOTALS FOR BIENNIUM						\$ 3 687 00		\$ 12 085 00
BUREAU OF CHILD WELFARE SERVICES - FEDERAL								
SALARIES AND WAGES								
1	1	1	1	Consulting Psychiatrist	\$ 5 800 00	\$ 5 800 00	\$ 5 800 00	\$ 5 800 00
1	1	1	1	Senior Clerk	1 550 00	1 800 00	1 800 00	1 800 00
1	2	2	2	Intermediate Stenographer-Clerk	1 048 32	2 370 00	2 760 00	2 760 00
1	-	-	-	Child Welfare Agent	3 388 66	-	-	-
-	-	-	-	Mental Hygiene Supervisor	675 00	-	-	-
-	-	-	-	Institutional Consultant	875 00	-	-	-
3	6	8	8	Field Worker	4 638 70	14 127 00	19 740 00	19 740 00
-	-	-	-	Estimated salary savings	-	-488 00	-486 00	-486 00
7	10	12	12	Totals, Positions Now Authorized	\$ 17 975 68	\$ 23 609 00	\$ 29 614 00	\$ 29 614 00
1941-1943 Salary adjustments							748 00	2 003 00
7	10	12	12	Totals, Salaries and Wages	\$ 17 975 68	\$ 23 609 00	\$ 30 362 00	\$ 31 617 00

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
DIVISION OF CHILD WELFARE BUREAU OF CHILD WELFARE SERVICES - FEDERAL - Continued							
MATERIALS AND SUPPLIES							
				\$ 53	\$ 225 00	\$ 300 00	\$ 300 00
				272 81	270 00	360 00	360 00
				47 99	90 00	120 00	120 00
				<u>321 33</u>	<u>585 00</u>	<u>780 00</u>	<u>780 00</u>
Totals, Materials and Supplies				\$	\$	\$	\$
SERVICE AND EXPENSE							
				\$ 6 125 98	\$ 9 525 00	\$ 14 400 00	\$ 14 400 00
				235 06	360 00	360 00	360 00
				11 372 90	10 624 00	12 624 00	12 624 00
				21 50	60 00	60 00	60 00
				<u>17 755 44</u>	<u>20 569 00</u>	<u>27 444 00</u>	<u>27 444 00</u>
Totals, Service and Expense				\$	\$	\$	\$
EQUIPMENT							
				\$ 8 19	\$ 120 00	\$ 120 00	\$ 120 00
TOTALS, BUREAU OF CHILD WELFARE SERVICES - FEDERAL				\$ 36 060 64	\$ 44 883 00 36 060 64	\$ 58 706 00	\$ 59 961 00 58 706 00
TOTALS FOR BIENNIIUM					\$ 80 943 64		\$ 118 667 00
BUREAU OF CHILD WELFARE SERVICES - STATE							
EQUIPMENT							
				-	-	\$ 344 00	-
TOTAL FOR BIENNIIUM					-		\$ 344 00
BUREAU OF ADOPTIONS							
SALARIES AND WAGES							
1	-	-	-	\$ 854 49	\$ -	\$ -	\$ -
1	1	1	1	1 980 00	2 100 00	2 160 00	2 160 00
3	2	2	2	3 151 35	3 064 00	3 120 00	3 120 00
-	1	1	1	-	900 00	1 140 00	1 140 00
6	6	6	6	13 320 00	13 920 00	14 160 00	14 160 00
-	-	-	-	-	-40 00	-411 00	-411 00
11	10	10	10	<u>19 305 84</u>	<u>19 944 00</u>	<u>20 169 00</u>	<u>20 169 00</u>
Totals, Positions Now Authorized				\$	\$	\$	\$
1941-1943 Salary adjustments						297 00	656 00
11	10	10	10	<u>19 305 84</u>	<u>19 944 00</u>	<u>20 466 00</u>	<u>20 825 00</u>
Totals, Salaries and Wages				\$	\$	\$	\$
MATERIALS AND SUPPLIES							
				-	\$ 120 00	\$ 204 00	\$ 204 00
SERVICE AND EXPENSE							
				\$ 4 356 15	\$ 4 030 00	\$ 4 132 00	\$ 4 500 00
				-	102 00	-	132 00
				<u>4 356 15</u>	<u>4 132 00</u>	<u>4 132 00</u>	<u>4 632 00</u>
Totals, Service and Expense				\$	\$	\$	\$

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF CHILD WELFARE BUREAU OF ADOPTIONS - Continued								
EQUIPMENT								
Office					\$ -	\$ 50 00	-	-
Investigating					13 16	-	-	-
Automobile					-	800 00	-	-
Totals, Equipment					\$ 13 16	\$ 850 00	-	-
TOTALS, BUREAU OF ADOPTIONS					\$ 23 675 15	\$ 25 046 00 23 675 15	\$ 25 302 00	\$ 25 661 00 25 302 00
TOTALS FOR BIENNIUM						\$ 48 721 15		\$ 50 963 00
BUREAU OF BOARDING HOMES AND INSTITUTIONS								
SALARIES AND WAGES								
3	1	1	1	Supervising Social Welfare Agent	\$ 6 785 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
5	1	3	3	Social Welfare Agents	7 753 22	3 880 00	6 120 00	6 120 00
1	1	1	1	Intermediate Stenographer-Clerk	1 740 00	1 800 00	1 800 00	1 800 00
1	-	-	-	Intermediate Typist-Clerk	645 79	-	-	-
-	3	3	3	Junior Stenographer-Clerk	-	2 905 00	3 300 00	3 300 00
-	-	-	-	Estimated salary savings	-	-740 00	-286 00	-286 00
10	6	8	8	Totals, Positions Now Authorized	\$ 16 924 01	\$ 10 965 00	\$ 14 054 00	\$ 14 054 00
1941-1943 Salary adjustments							208 00	658 00
10	6	8	8	Totals, Salaries and Wages	\$ 16 924 01	\$ 10 965 00	\$ 14 262 00	\$ 14 712 00
MATERIALS AND SUPPLIES								
Automobile					\$ 224 92	-	-	-
SERVICE AND EXPENSE								
Traveling					\$ 2 363 32	\$ 800 00	\$ 3 300 00	\$ 3 300 00
Automobile					201 06	-	-	-
Totals, Service and Expense					\$ 2 564 38	\$ 800 00	\$ 3 300 00	\$ 3 300 00
EQUIPMENT								
Supervision					\$ -	\$ 74 00	\$ -	\$ -
Office					196 74	1 136 00	201 00	-
Automobile					-	-	-	550 00
Totals, Equipment					\$ 196 74	\$ 1 210 00	\$ 201 00	\$ 550 00
TOTALS, BUREAU OF BOARDING HOMES AND INSTITUTIONS					\$ 19 910 05	\$ 12 975 00 19 910 05	\$ 17 763 00	\$ 18 562 00 17 763 00
TOTALS FOR BIENNIUM						\$ 32 885 05		\$ 36 325 00
TRANSPORTATION OF DEPENDENT CHILDREN								
SERVICE AND EXPENSE								
Transportation					\$ 750 00	\$ 600 00 750 00	\$ 750 00	\$ 750 00 750 00
TOTALS FOR BIENNIUM						\$ 1 350 00		\$ 1 500 00

DEPARTMENT OF SOCIAL WELFARE - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
DIVISION OF ADULT AND FAMILY WELFARE BUREAU OF COUNTY AID TO INDIGENT SICK								
SALARIES AND WAGES								
1	1	1	1	Supervisor of County Aid to Indigent Sick	\$ 3 300 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
1	1	1	1	Intermediate Stenographer-Clerk	1 380 00	1 500 00	1 560 00	1 560 00
-	-	-	-	Estimated salary savings	-	-10 00	-31 00	-31 00
2	2	2	2	Totals, Positions Now Authorized	\$ 4 680 00	\$ 4 970 00	\$ 5 009 00	\$ 5 009 00
				1941-1943 Salary adjustments			224 00	523 00
2	2	2	2	Totals, Salaries and Wages	\$ 4 680 00	\$ 4 970 00	\$ 5 233 00	\$ 5 532 00
SERVICE AND EXPENSE								
				Traveling	\$ 464 58	\$ 500 00	\$ 900 00	\$ 900 00
EQUIPMENT								
				Office	\$ 3 48	\$ 115 00	-	-
TOTALS, BUREAU OF COUNTY AID TO INDIGENT SICK					\$ 5 148 06	\$ 5 585 00 5 148 06	\$ 6 133 00	\$ 6 432 00 6 133 00
TOTALS FOR BIENNIIUM						\$ 10 733 06		\$ 12 565 00
BUREAU OF PROBATION								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Probation Work	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00	\$ 5 040 00
1	1	1	1	Assistant Supervisor of Probation Work	2 445 00	2 625 00	2 760 00	2 760 00
1	-	-	-	Intermediate Stenographer-Clerk	1 388 38	240 00	-	-
-	1	1	1	Junior Stenographer-Clerk	-	813 00	1 080 00	1 080 00
-	-	-	-	Estimated salary savings	-	-17 00	-22 00	-22 00
3	3	3	3	Totals, Positions Now Authorized	\$ 8 873 38	\$ 8 701 00	\$ 8 858 00	\$ 8 858 00
				1941-1943 Salary adjustments			64 00	302 00
3	3	3	3	Totals, Salaries and Wages	\$ 8 873 38	\$ 8 701 00	\$ 8 922 00	\$ 9 160 00
MATERIALS AND SUPPLIES								
				Automobile	\$ 675 87	\$ 540 00	\$ 720 00	\$ 720 00
SERVICE AND EXPENSE								
				Traveling	\$ 2 061 00	\$ 1 750 00	\$ 2 100 00	\$ 2 100 00
				Automobile	483 94	430 00	480 00	480 00
				Totals, Service and Expense	\$ 2 544 94	\$ 2 180 00	\$ 2 580 00	\$ 2 580 00
EQUIPMENT								
				Supervision	\$ 68 03	\$ 74 00	-	\$ -
				Office	-	34 00	-	-
				Automobile	7 58	500 00	-	550 00
				Totals, Equipment	\$ 75 61	\$ 608 00	-	\$ 550 00
TOTALS, BUREAU OF PROBATION					\$ 12 169 80	\$ 12 029 00 12 169 80	\$ 12 222 00	\$ 13 010 00 12 222 00
TOTALS FOR BIENNIIUM						\$ 24 198 80		\$ 25 232 00
BUREAU OF JAIL INSPECTION								
SALARIES AND WAGES								
				Jail Inspector	\$ 334 02	-	-	-
SERVICE AND EXPENSE								
				Traveling	\$ 8 35	-	-	-
TOTALS, BUREAU OF JAIL INSPECTION					\$ 342 37	\$ 342 37	-	-
TOTALS FOR BIENNIIUM						\$ 342 37		-

SOCIAL WELFARE

DEPARTMENT OF SOCIAL WELFARE - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE SOCIAL WELFARE FUND				
General Fund Appropriations for Support: (Monthly transfers are made from support appropriations into the Social Welfare Fund in accordance with provisions of Chapter 191, Statutes of 1940)				
Budget Act of 1939	\$ 362 301 50	\$ 362 301 50	\$ 396 611 00	\$ 396 611 00
Chapter 30, 1940	78 462 70	235 388 12	-	-
Totals, Appropriations	\$ 440 764 20	\$ 597 689 62	\$ 396 611 00	\$ 396 611 00
Less estimated unexpended balances to revert to General Fund	\$ -199 871 01	\$ -228 817 10	-	-
Net Totals, General Fund	\$ 240 893 19	\$ 368 872 52 240 893 19	\$ 396 611 00	\$ 396 611 00 396 611 00
TOTALS FOR BIENNIUM		\$ 609 765 71		\$ 793 222 00
Federal Grants under the Provisions of the Federal Social Security Act, to be deposited in the Social Welfare Fund:				
For Assistance:				
Aid to Aged	\$27 324 287 49	\$34 301 445 00	\$36 952 959 00	\$38 930 620 00
Aid to Blind	1 425 011 85	1 763 160 00	1 890 959 00	1 981 845 00
Aid to Dependent Children	2 312 984 92	3 092 309 00	3 310 184 00	3 533 088 00
For State and county administration of aid to aged (5% of grants for assistance, adjusted for refunds, recoveries, cancellations, etc.)	1 358 934 88	1 715 072 00	1 847 648 00	1 946 531 00
For State and county administration of aid to blind (5% of grants for assistance to December 31, 1939. One-half reimbursement of actual administrative expenditures from January 1, 1940.)	103 991 18	136 753 00	145 578 00	150 934 00
For State and county administration of aid to dependent children (one-third reimbursement of actual administrative expenditures to December 31, 1939. One-half reimbursement of actual administrative expenditures from January 1, 1940.)	365 101 79	539 371 00	573 322 00	595 059 00
For administration of child welfare services (Federal allotments on basis of plans developed jointly by the State agency and the Federal Children's Bureau for child welfare services in rural areas and for developing State services for encouraging adequate community organization. Yearly allotment consists of an apportionment of \$10,000, plus an additional amount based on the ratio of the rural population of the State to the total rural population of the United States.)	37 502 46	37 221 00	37 221 00	37 221 00
Totals, Federal Grants	\$32 927 814 57	\$41 585 331 00 32 927 814 57	\$44 757 871 00	\$47 175 298 00 44 757 871 00
TOTALS FOR BIENNIUM		\$74 513 145 57		\$91 933 169 00
TOTALS, APPROPRIATIONS AND FEDERAL GRANTS FOR BIENNIUM		\$75 122 911 28		\$92 726 391 00

SOCIAL WELFARE

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DEPARTMENT OF SOCIAL WELFARE - Continued

STATEMENT OF UNBUDGETED SURPLUS

Social Welfare Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 53 332 86
Estimated revenue for biennium 1941-1943	<u>92 726 391 00</u>
Total	\$92 779 723 86
Less proposed expenditures for biennium 1941-1943:	
Support, Department of Social Welfare	\$ 2 433 684 00
Contributions to State Employees' Retirement Fund	67 196 00
Payments and Grants to Local Government:	
Aid to Needy Aged (Federal share)	75 883 579 00
Aid to Needy Blind (Federal share)	3 872 804 00
Aid to Needy Children (Federal share)	6 843 272 00
County Administration of Aid to Needy Aged, Blind and Children	<u>3 672 395 00</u>
Total proposed expenditures	<u>92 772 930 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$ 6 793 86

MISCELLANEOUS

MISCELLANEOUS CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
GENERAL FUND				
State's contribution to the State Employees' Retirement Fund: 3.75% of salaries and wages paid from the General Fund (Fixed charge prescribed by Chapter 700, Statutes of 1931)	\$764 338 01	\$881 000 00	\$950 000 00	\$990 000 00
		764 338 01		950 000 00
TOTALS FOR BIENNIIUM		\$1 645 338 01		\$1 940 000 00
Note: Contributions from special funds covering employees paid therefrom, are included in the budgets of the respective special fund agencies.				
OTHER MISCELLANEOUS CURRENT EXPENSES:				
Compensation, hospitalization and medical care, as prescribed by the Workmen's Compensation Act, for State employees injured in line of duty	\$100 606 67	\$149 393 00*	\$150 000 00	\$150 000 00
State building and exhibit at Golden Gate International Exposition, San Francisco	791 508 26	381 944 00	-	-
Legislative claims (estimated)	-	200 000 00	-	-
Claim of C. E. Skidmore for services in collecting taxes under provisions of Section 662 of the Political Code	111 17	-	-	-
Permanent revolving funds:				
Increase of Purchasing Revolving Fund (Chapter 886, Statutes of 1939)	200 000 00	-	-	-
Establishment of San Diego Industrial Workshop Revolving Fund (Chapter 912, Statutes of 1939)	5 000 00	-	-	-
Increase of Industrial Home for Adult Blind Revolving Fund (Assembly Bill No. 7, 1941 Session)	-	50 000 00	-	-
Increase of San Diego Industrial Workshop Revolving Fund (Senate Bill No. 13, 1941 Session)	-	15 000 00	-	-
Printing and advertising State Park bonds	684 45	-	-	-
Painting portraits of governors	-	1 445 00	-	-
TOTALS, OTHER MISCELLANEOUS CURRENT EXPENSES	\$1 097 910 55	\$797 782 00 1 097 910 55	\$150 000 00	\$150 000 00 150 000 00
TOTALS FOR BIENNIIUM		\$1 895 692 55		\$300 000 00

*Includes a proposed deficiency appropriation of \$90,000.00

MISCELLANEOUS REVENUES

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
GENERAL FUND							
Reverted special funds and unclaimed trust moneys				\$ 19 172 19	\$ 10 444 00	\$ 10 000 00	\$ 10 000 00
United States water power charges				11 983 07	12 080 00	12 000 00	12 000 00
Taxes on premiums, State Compensation Insurance Fund				159 380 89	159 570 00	159 500 00	159 500 00
Interest on investments				15 118 25	15 031 00	15 000 00	15 000 00
Lease on submerged lands and other rentals and royalties				5 055 76	4 959 00	4 950 00	4 950 00
California Commission, Golden Gate International Exposition, miscellaneous sales, rentals and insurance recoveries				15 428 89	32 581 00	-	-
Other revenues				20 571 77	66 639 00	10 000 00	10 000 00
Totals, Revenues				\$246 710 82	\$301 304 00 246 710 82	\$211 450 00	\$211 450 00 211 450 00
TOTALS FOR BIENNIUM					\$548 014 82		\$422 900 00

FOR THE JUNIOR COLLEGE FUND

State's share of Federal oil and mineral royalties	\$1 015 388 21	\$ 866 785 06 1 015 388 21	\$ 850 000 00	\$ 800 000 00 850 000 00
TOTALS FOR BIENNIUM		\$1 882 173 27		\$1 650 000 00

FOR THE SCHOOL FUND

Interest on investments of the School Land Fund	\$600 932 26	\$530 000 00	\$480 000 00	\$480 000 00
Miscellaneous	4 000 73	1 195 00	1 452 00	4 040 00
Totals, Revenues	\$604 932 99	\$531 195 00 604 932 99	\$481 452 00	\$484 040 00 481 452 00
TOTALS FOR BIENNIUM		\$1 136 127 99		\$965 492 00

STATEMENT OF UNBUDGETED SURPLUS

Junior College Fund

Estimated unbudgeted surplus, July 1, 1941	Nil
Estimated revenue for biennium 1941-1943	\$1 650 000 00
Less estimated apportionments to District Junior Colleges for biennium 1941-1943	1 650 000 00
Estimated unbudgeted surplus, June 30, 1943	Nil

STATEMENT OF UNBUDGETED SURPLUS

School Fund

Estimated unbudgeted surplus, July 1, 1941	\$ 6 197 93
Estimated revenue for biennium 1941-1943:	
School land rentals, royalties, etc., Division of State Lands	\$ 34 508 00
Interest on School Land Fund Investments - Miscellaneous	965 492 00
Total	1 006 197 93
Less estimated apportionment to elementary schools for biennium 1941-1943	1 000 000 00
Estimated unbudgeted surplus, June 30, 1943	\$ 6 197 93

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
EXPENDITURES			
Support:			
Administration	\$ 49 586 42	\$ 42 870 00	\$ -6 716 42
Investigating	412 808 26	412 812 00	+3 74
Controller's Clearing	41 920 79	30 610 00	-11 310 79
Treasurer's Clearing	12 497 70	-	-12 497 70
Administrative Auditing and Disbursing	69 856 28	57 770 00	-12 086 28
Relief Disbursing	180 796 96	87 498 00	-93 298 96
Relief Paymasters	230 506 98	154 710 00	-75 796 98
Relief Auditing	106 011 67	62 025 00	-43 986 67
TOTAL EXPENDITURES	\$1 103 985 06	\$848 295 00	-\$255 690 06
Appropriated:			
By Chapter 668, Statutes of 1939	\$525 000 00		
By Chapter 12, Statutes of 1940	200 000 00		
Less unexpended balance transferred to State Relief Administration	-154 553 49		
By Chapter 45, Statutes of 1940	500 000 00		
Total Available	\$1 070 446 51		
Proposed Additional Appropriations:			
For fourth quarter, 1940-1941 fiscal year	33 538 55		
For 1941-1943 biennium, Budget Act of 1941		\$848 295 00	
Total Appropriations	\$1 103 985 06	\$848 295 00	-\$255 690 06

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RECAPITULATION BY OBJECT								
255	277	181	169	Salaries and wages:				
-	-	-	-	Positions now authorized	\$372 800 34	\$445 915 00	\$303 720 00	\$285 780 00
				1941-1943 Salary adjustments	-	-	16 755 00	32 045 00
255	277	181	169	Totals, Salaries and Wages	\$372 800 34	\$445 915 00	\$320 475 00	\$317 825 00
				Materials and supplies	38 744 28	15 433 00	11 255 00	11 105 00
				Service and expense	103 474 59	111 810 00	92 594 00	87 594 00
				Equipment	11 567 85	4 240 00	3 827 00	3 620 00
				TOTALS	\$526 587 06	\$577 398 00	\$428 151 00	\$420 144 00
						526 587 06		428 151 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$1 103 985 06		\$848 295 00	

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES								
1	1	1	1	Administrative Assistant	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00	\$ 4 200 00
1	-	-	-	Co-ordinator	1 393 67	-	-	-
1	1	1	1	Senior Stenographer-Clerk	1 860 00	1 860 00	1 860 00	1 860 00
1	-	-	-	Intermediate Clerk	1 701 88	-	-	-
1	-	-	-	Senior Clerk	1 055 00	-	-	-

This office, under the jurisdiction of the State Controller, audits all claims of the State Relief Administration, distributes all cash relief warrants and investigates approximately ten per cent of the cases on relief rolls.

Office at Sacramento

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION								
SALARIES AND WAGES - Continued								
1	1	1	1	Intermediate Stenographer-Clerk	\$ 1 626 00	\$ 1 320 00	\$ 1 320 00	\$ 1 320 00
1	-	-	-	Intermediate Typist-Clerk	762 94	-	-	-
-	2	2	2	Intermediate Account Clerk	255 87	2 995 00	3 120 00	3 120 00
1	-	-	-	Senior Account Clerk	2 100 00	-	-	-
2	-	-	-	Junior Stenographer-Clerk	1 363 71	270 00	-	-
1	1	1	1	Archivist	1 620 00	1 620 00	1 620 00	1 620 00
-	1	-	-	Supervising Auditor	-	2 385 00	-	-
-	1	1	1	Bookkeeper, Grade 2	-	2 160 00	2 160 00	2 160 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	840 00	660 00	660 00
11	8	7	7	Totals, Positions Now Authorized	\$ 17 933 07	\$ 17 650 00	\$ 14 940 00	\$ 14 940 00
1941-1943 Salary adjustments							930 00	1 890 00
11	8	7	7	Totals, Salaries and Wages	\$ 17 933 07	\$ 17 650 00	\$ 15 870 00	\$ 16 830 00
MATERIALS AND SUPPLIES								
Office					\$ 699 59	\$ 705 00	\$ 500 00	\$ 500 00
Printing					422 66	275 00	200 00	200 00
Automobile					99 08	190 00	200 00	200 00
Totals, Materials and Supplies					\$ 1 221 33	\$ 1 170 00	\$ 900 00	\$ 900 00
SERVICE AND EXPENSE								
Office					\$ 313 35	\$ 447 00	\$ 350 00	\$ 350 00
Traveling					1 546 98	832 00	800 00	800 00
Automobile					82 58	110 00	100 00	100 00
Telephone and telegraph					1 294 15	825 00	750 00	750 00
Postage and express					648 74	795 00	700 00	700 00
Rent					1 438 83	1 080 00	900 00	900 00
Totals, Service and Expense					\$ 5 324 63	\$ 4 089 00	\$ 3 600 00	\$ 3 600 00
EQUIPMENT								
Office					\$ 1 220 78	\$ 275 00	\$ 220 00	\$ 150 00
Automobile					702 61	-	-	800 00
Totals, Equipment					\$ 1 923 39	\$ 275 00	\$ 220 00	\$ 950 00
TOTALS, ADMINISTRATION					\$ 26 402 42	\$ 23 184 00 26 402 42	\$ 20 590 00	\$ 22 280 00 20 590 00
TOTALS FOR BIENNIUM						\$ 49 586 42		\$ 42 870 00
INVESTIGATING HEADQUARTERS								
SALARIES AND WAGES								
-	1	1	1	Co-ordinator	-	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
-	1	1	1	Senior Clerk	-	2 380 00	1 680 00	1 680 00
-	1	1	1	Junior Stenographer-Clerk	-	1 360 00	960 00	960 00
-	1	1	1	Intermediate Typist-Clerk	-	1 080 00	1 080 00	1 080 00
-	1	1	1	Intermediate File Clerk	-	1 200 00	1 200 00	1 200 00
-	1	1	1	Intermediate Account Clerk	-	1 320 00	1 320 00	1 320 00
-	1	-	-	Supervising Clerk, Grade 1	-	1 920 00	-	-
-	-	-	-	Temporary help	-	550 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	315 00	300 00	300 00
-	7	6	6	Totals, Positions Now Authorized	-	\$ 12 525 00	\$ 8 940 00	\$ 8 940 00
1941-1943 Salary adjustments							615 00	1 275 00
-	7	6	6	Totals, Salaries and Wages	-	\$ 12 525 00	\$ 9 555 00	\$ 10 215 00
MATERIALS AND SUPPLIES								
Office					-	\$ 177 00	\$ 150 00	\$ 150 00
Printing					-	149 00	100 00	100 00
Totals, Materials and Supplies					-	\$ 326 00	\$ 250 00	\$ 250 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
INVESTIGATING HEADQUARTERS - Continued								
SERVICE AND EXPENSE								
				Office	-	\$ 68 00	\$ 65 00	\$ 65 00
				Traveling	-	685 00	600 00	500 00
				Telephone and telegraph	-	35 00	25 00	25 00
				Postage and express	-	632 00	600 00	600 00
				Rent	-	480 00	350 00	350 00
Totals, Service and Expense					-	\$ 1 900 00	\$ 1 640 00	\$ 1 540 00
EQUIPMENT								
				Office	-	\$ 345 00	\$ 415 00	\$ 410 00
TOTALS, HEADQUARTERS					-	\$ 15 096 00	\$ 11 860 00	\$ 12 415 00
SACRAMENTO								
SALARIES AND WAGES								
1	1	1	1	Senior Account Clerk	2 100 00	\$ 1 680 00	\$ 1 680 00	\$ 1 680 00
1	-	-	-	Intermediate Clerk	1 620 00	625 00	-	-
1	2	2	2	Junior Stenographer-Clerk	732 00	2 820 00	2 280 00	2 280 00
1	2	2	2	Junior Typist-Clerk	1 214 52	2 160 00	2 160 00	2 160 00
8	9	8	7	Investigator	13 400 84	15 933 00	14 280 00	12 780 00
-	1	1	1	Supervising Investigator	-	2 280 00	2 280 00	2 280 00
-	1	-	-	Special Investigator	-	2 160 00	-	-
-	2	2	2	Collector	-	3 360 00	3 360 00	3 360 00
1	1	1	1	Intermediate Stenographer-Clerk	1 620 00	1 870 00	1 320 00	1 320 00
-	-	-	-	Temporary help	435 87	750 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 320 00	1 260 00	1 260 00
13	19	17	16	Totals, Positions Now Authorized	\$ 21 123 23	\$ 34 958 00	\$ 28 620 00	\$ 27 120 00
1941-1943 Salary adjustments							1 620 00	3 360 00
13	19	17	16	Totals, Salaries and Wages	\$ 21 123 23	\$ 34 958 00	\$ 30 240 00	\$ 30 480 00
MATERIALS AND SUPPLIES								
				Office	\$ 587 70	\$ 205 00	\$ 200 00	\$ 200 00
				Printing	-	460 00	400 00	350 00
				Automobile	37 70	28 00	30 00	30 00
Totals, Materials and Supplies					\$ 625 40	\$ 693 00	\$ 630 00	\$ 580 00
SERVICE AND EXPENSE								
				Office	\$ 200 83	\$ 169 00	\$ 150 00	\$ 150 00
				Traveling	12 086 29	16 872 00	16 000 00	15 000 00
				Automobile	19 00	7 00	10 00	10 00
				Telephone and telegraph	249 33	184 00	100 00	100 00
				Postage and express	805 06	1 540 00	1 500 00	1 500 00
				Rent	997 21	1 080 00	900 00	900 00
Totals, Service and Expense					\$ 14 357 72	\$ 19 852 00	\$ 18 660 00	\$ 17 660 00
EQUIPMENT								
				Office	\$ 827 33	\$ 690 00	\$ 171 00	\$ 165 00
TOTALS, SACRAMENTO					\$ 36 933 68	\$ 56 193 00	\$ 49 701 00	\$ 48 885 00
SAN FRANCISCO								
SALARIES AND WAGES								
1	1	1	1	Supervising Claims Auditor	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00
1	1	1	1	Senior Cashier-Clerk	2 100 00	1 492 00	1 980 00	1 980 00
3	1	1	1	Intermediate Typist-Clerk	3 315 00	1 200 00	1 200 00	1 200 00
1	4	3	3	Intermediate Clerk	1 090 00	4 330 00	3 720 00	3 720 00
3	6	4	4	Junior Typist-Clerk	2 640 00	5 725 00	4 560 00	4 560 00
8	15	13	11	Investigator	14 474 17	24 092 00	21 480 00	18 480 00
-	2	2	2	Junior Stenographer-Clerk	155 90	2 160 00	2 160 00	2 160 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
INVESTIGATING SAN FRANCISCO								
SALARIES AND WAGES - Continued								
-	2	2	2	Collector	\$ -	\$ 2 984 00	\$ 3 000 00	\$ 3 000 00
1	2	-	-	Intermediate Stenographer-Clerk	955 59	2 640 00	-	-
1	-	-	-	Intermediate Account Clerk	1 080 00	-	-	-
-	1	-	-	Special Investigator	-	2 220 00	-	-
-	1	-	-	Bookkeeper, Grade 2	-	2 160 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 335 00	1 140 00	1 140 00
19	36	27	25	Totals, Positions Now Authorized	\$ 28 990 66	\$ 53 518 00	\$ 42 420 00	\$ 39 420 00
				1941-1943 Salary adjustments			2 595 00	4 805 00
19	36	27	25	Totals, Salaries and Wages	\$ 28 990 66	\$ 53 518 00	\$ 45 015 00	\$ 44 225 00
MATERIALS AND SUPPLIES								
				Office	\$ 447 26	\$ 400 00	\$ 300 00	\$ 300 00
				Printing	601 50	683 00	500 00	500 00
				Totals, Materials and Supplies	\$ 1 048 76	\$ 1 083 00	\$ 800 00	\$ 800 00
SERVICE AND EXPENSE								
				Office	\$ 160 00	\$ 357 00	\$ 300 00	\$ 300 00
				Traveling	4 803 98	9 470 00	9 000 00	8 000 00
				Telephone and telegraph	443 03	487 00	400 00	400 00
				Postage and express	813 02	1 331 00	1 300 00	1 200 00
				Rent	1 954 63	2 100 00	1 500 00	1 500 00
				Totals, Service and Expense	\$ 8 174 66	\$ 13 745 00	\$ 12 500 00	\$ 11 400 00
EQUIPMENT								
				Office	\$ 1 014 18	\$ 775 00	\$ 320 00	\$ 740 00
				TOTALS, SAN FRANCISCO	\$ 39 228 26	\$ 69 121 00	\$ 58 635 00	\$ 57 165 00
LOS ANGELES								
SALARIES AND WAGES								
1	1	-	-	Supervising Auditor, Grade 3	\$ 3 180 00	\$ 3 600 00	\$ -	\$ -
1	1	1	1	Senior Cashier-Clerk	1 675 00	1 800 00	1 800 00	1 800 00
1	-	-	-	Intermediate Account Clerk	90 48	-	-	-
1	1	1	1	Senior Account Clerk	1 690 00	1 680 00	1 680 00	1 680 00
3	6	-	-	Intermediate Stenographer-Clerk	3 870 00	8 040 00	-	-
5	16	12	10	Junior Stenographer-Clerk	6 328 58	16 191 00	13 380 00	11 100 00
1	1	-	-	Junior Clerk	696 77	775 00	-	-
2	2	-	-	Special Investigator	3 030 00	3 660 00	-	-
13	21	17	15	Investigator	22 602 67	30 585 00	28 200 00	25 200 00
1	4	3	3	Junior Typist-Clerk	840 91	3 870 00	3 540 00	3 540 00
-	1	1	1	Supervising Investigator	-	2 220 00	2 220 00	2 220 00
-	3	3	3	Collector	-	4 461 00	4 860 00	4 860 00
-	1	1	-	Bookkeeper, Grade 2	-	2 160 00	2 160 00	-
4	2	-	-	Intermediate Typist-Clerk	4 425 44	2 960 00	-	-
-	1	-	-	Telephone Operator and Information Clerk	-	1 090 00	-	-
-	1	-	-	Senior Office Appliance Operator	-	1 378 00	-	-
-	3	3	3	Intermediate Clerk	-	3 550 00	4 260 00	4 260 00
1	-	-	-	Senior Clerk	835 00	-	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	2 280 00	2 280 00	2 280 00
34	65	42	37	Totals, Positions Now Authorized	\$ 49 264 85	\$ 90 300 00	\$ 64 380 00	\$ 56 940 00
				1941-1943 Salary adjustments			2 955 00	6 300 00
34	65	42	37	Totals, Salaries and Wages	\$ 49 264 85	\$ 90 300 00	\$ 67 335 00	\$ 63 240 00
MATERIALS AND SUPPLIES								
				Office	\$ 1 638 58	\$ 4 564 00	\$ 3 500 00	\$ 3 500 00
				Printing	-	1 600 00	1 000 00	1 000 00
				Totals, Materials and Supplies	\$ 1 638 58	\$ 6 164 00	\$ 4 500 00	\$ 4 500 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
INVESTIGATING LOS ANGELES - Continued							
SERVICE AND EXPENSE							
Office				\$ 648 95	\$ 2 462 00	\$ 2 400 00	\$ 2 200 00
Traveling				8 000 24	11 600 00	10 000 00	9 000 00
Telephone and telegraph				666 53	895 00	800 00	800 00
Postage and express				1 981 55	3 925 00	3 000 00	2 900 00
Rent				1 733 09	1 500 00	1 200 00	1 200 00
Totals, Service and Expense				\$ 13 030 36	\$ 20 382 00	\$ 17 400 00	\$ 16 100 00
EQUIPMENT							
Office				\$ 867 53	\$ 1 090 00	\$ 551 00	\$ 525 00
TOTALS, LOS ANGELES				\$ 64 801 32	\$ 117 936 00	\$ 89 786 00	\$ 84 365 00
SAN DIEGO							
SALARIES AND WAGES							
-	1	-	-	-	\$ 2 400 00	-	-
-	1	-	-	-	1 467 00	-	-
-	1	-	-	-	1 320 00	-	-
-	1	-	-	-	1 100 00	-	-
-	1	-	-	-	850 00	-	-
-	1	-	-	-	981 00	-	-
-	6	-	-	-	\$ 8 118 00	-	-
MATERIALS AND SUPPLIES							
Office				-	\$ 135 00	-	-
Printing				-	740 00	-	-
Totals, Materials and Supplies				-	\$ 875 00	-	-
SERVICE AND EXPENSE							
Office				-	\$ 312 00	-	-
Traveling				-	2 107 00	-	-
Telephone and telegraph				-	407 00	-	-
Postage and express				-	486 00	-	-
Rent				-	894 00	-	-
Totals, Service and Expense				-	\$ 4 206 00	-	-
EQUIPMENT							
Office				-	\$ 300 00	-	-
TOTALS, SAN DIEGO				-	\$ 13 499 00	-	-
TOTALS, INVESTIGATING				\$ 140 963 26	\$ 271 845 00 140 963 26	\$ 209 982 00	\$ 202 830 00 209 982 00
TOTALS FOR BIENNIIUM					\$ 412 808 26		\$ 412 812 00
CONTROLLER'S CLEARING							
SALARIES AND WAGES							
Supervising Clerk Grade 1				\$ 2 220 00	\$ 2 220 00	\$ 2 220 00	\$ 2 220 00
Supervising Clerk Grade 2				-	2 640 00	2 640 00	2 640 00
Senior Clerk				3 917 16	2 850 00	-	-
Intermediate Clerk				3 894 67	4 010 00	1 620 00	1 620 00
Intermediate Steno Clerk				4 414 20	2 669 00	3 000 00	3 000 00
1	-	-	-	1 320 00	-	-	-
Intermediate Stenographer-Clerk				1 320 00	1 320 00	-	-
Senior Messenger				1 320 00	1 320 00	-	-
Intermediate Account Clerk				1 517 00	1 320 00	1 320 00	1 320 00
Junior Typist-Clerk				351 00	540 00	1 080 00	-
Salary adjustments unpaid				-	1 010 00	660 00	660 00
12	13	2	7	\$ 18 954 03	\$ 18 579 00	\$ 12 540 00	\$ 11 460 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						720 00	1 440 00
12	13	5	7	\$ 18 954 03	\$ 18 579 00	\$ 13 260 00	\$ 12 900 00
Totals, Salaries and Wages							

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
CONTROLLER'S CLEARING - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 173 44	\$ 70 00	\$ 50 00	\$ 50 00
SERVICE AND EXPENSE							
Office				\$ 217 28	\$ 125 00	\$ 100 00	\$ 100 00
Telephone and telegraph				110 85	80 00	80 00	80 00
Postage and express				41 22	45 00	45 00	45 00
Rent				1 922 75	1 270 00	900 00	900 00
Totals, Service and Expense				\$ 2 292 10	\$ 1 520 00	\$ 1 125 00	\$ 1 125 00
EQUIPMENT							
Office				\$ 282 22	\$ 50 00	\$ 1 890 00	\$ 210 00
TOTALS, CONTROLLER'S CLEARING				\$ 21 701 79	\$ 20 219 00 21 701 79	\$ 16 325 00	\$ 14 285 00 16 325 00
TOTALS FOR BIENNIUM					\$ 41 920 79		\$ 30 610 00
TREASURER'S CLEARING							
7	3	-	-	SALARIES AND WAGES			
Intermediate Clerk				\$ 7 720 37	\$ 3 592 00	-	-
MATERIALS AND SUPPLIES							
Office				\$ 1 158 29	\$ 3 00	-	-
Printing				-	19 00	-	-
Totals, Materials and Supplies				\$ 1 158 29	\$ 22 00	-	-
EQUIPMENT							
Office				\$ 5 04	-	-	-
TOTALS, TREASURER'S CLEARING				\$ 8 883 70	\$ 3 614 00 8 883 70	-	-
TOTALS FOR BIENNIUM					\$ 12 497 70		-
ADMINISTRATIVE AUDITING AND DISBURSING ADMINISTRATIVE AUDITING							
1	1	1	1	SALARIES AND WAGES			
Supervising Clerk				\$ 2 400 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
Senior Claims Auditor				2 280 00	2 280 00	2 280 00	2 280 00
Junior Clerk				570 00	1 140 00	1 140 00	1 140 00
Temporary help				570 00	-	-	-
1939-1941 Salary adjustments unpaid				-	360 00	360 00	360 00
2	3	3	3	Totals, Positions Now Authorized	\$ 5 820 00	\$ 6 180 00	\$ 6 180 00
1941-1943 Salary adjustments						360 00	540 00
2	3	3	3	Totals, Salaries and Wages	\$ 5 820 00	\$ 6 180 00	\$ 6 540 00
MATERIALS AND SUPPLIES							
Office				\$ 21 26	\$ 28 00	\$ 25 00	\$ 25 00
Printing				3 79	-	-	-
Totals, Materials and Supplies				\$ 25 05	\$ 28 00	\$ 25 00	\$ 25 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATIVE AUDITING AND DISBURSING							
ADMINISTRATIVE AUDITING - Continued							
SERVICE AND EXPENSE							
Office				\$ 227 46	\$ 40 00	\$ 40 00	\$ 40 00
Traveling				7 23	-	-	-
Telephone and telegraph				14 46	15 00	10 00	10 00
Janitor				-	225 00	200 00	200 00
Totals, Service and Expense				\$ 249 15	\$ 280 00	\$ 250 00	\$ 250 00
EQUIPMENT							
Office				-	\$ 50 00	\$ 5 00	\$ 5 00
TOTALS, ADMINISTRATIVE AUDITING				\$ 6 094 20	\$ 6 538 00	\$ 6 820 00	\$ 7 000 00
ADMINISTRATIVE DISBURSING							
SALARIES AND WAGES							
1	1	-	-	\$ 2 100 00	\$ 2 100 00	\$ -	\$ -
1	1	1	1	900 00	1 440 00	1 440 00	1 440 00
1	1	1	1	1 440 00	1 440 00	1 440 00	1 440 00
1	3	2	2	1 440 00	3 347 00	2 640 00	2 640 00
1	1	1	1	1 020 00	1 020 00	1 020 00	1 020 00
4	4	2	2	4 897 51	5 040 00	2 640 00	2 640 00
3	4	3	2	4 846 90	5 220 00	4 020 00	2 700 00
-	-	-	-	-	1 290 00	1 500 00	1 500 00
12	15	10	9	\$ 16 644 41	\$ 20 897 00	\$ 14 700 00	\$ 13 380 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						1 110 00	2 010 00
12	15	10	9	\$ 16 644 41	\$ 20 897 00	\$ 15 810 00	\$ 15 390 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 372 10	\$ 461 00	\$ 450 00	\$ 450 00
Printing				3 765 77	1 689 00	1 200 00	1 200 00
Totals, Materials and Supplies				\$ 4 137 87	\$ 2 150 00	\$ 1 650 00	\$ 1 650 00
SERVICE AND EXPENSE							
Office				\$ 605 82	\$ 525 00	\$ 500 00	\$ 500 00
Telephone and telegraph				15 98	15 00	20 00	20 00
Postage and express				5 680 76	4 074 00	4 000 00	4 000 00
Janitor service				-	225 00	200 00	200 00
Totals, Service and Expense				\$ 6 302 56	\$ 4 839 00	\$ 4 720 00	\$ 4 720 00
EQUIPMENT							
Office				\$ 2 168 24	\$ 85 00	\$ 5 00	\$ 5 00
TOTALS, ADMINISTRATIVE DISBURSING				\$ 29 253 08	\$ 27 971 00	\$ 22 185 00	\$ 21 765 00
TOTALS, ADMINISTRATIVE AUDITING AND DISBURSING				\$ 35 347 28	\$ 34 509 00 35 347 28	\$ 29 005 00	\$ 28 765 00 29 005 00
TOTALS FOR BIENNIUM					\$ 69 856 28		\$ 57 770 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RELIEF DISBURSING SAN FRANCISCO								
SALARIES AND WAGES								
1	1	1	1	Disbursing Officer	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00	\$ 3 480 00
1	1	-	-	Assistant Disbursing Officer	2 160 00	2 160 00	-	-
1	-	-	-	Intermediate Account Clerk	1 320 00	-	-	-
2	2	-	-	Intermediate Stenographer-Clerk	3 060 00	3 060 00	-	-
14	7	5	5	Intermediate Typist-Clerk	14 419 49	9 420 00	6 780 00	6 780 00
5	3	2	2	Intermediate Clerk	6 731 67	4 520 00	2 760 00	2 760 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 740 00	1 020 00	1 020 00
24	14	8	8	Totals, Positions Now Authorized	\$ 31 171 16	\$ 24 380 00	\$ 14 040 00	\$ 14 040 00
				1941-1943 Salary adjustments			1 020 00	1 740 00
24	14	8	8	Totals, Salaries and Wages	\$ 31 171 16	\$ 24 380 00	\$ 15 060 00	\$ 15 780 00
MATERIALS AND SUPPLIES								
				Office	\$ 281 86	\$ 230 00	\$ 230 00	\$ 230 00
				Printing	8 038 23	40 00	40 00	40 00
				Totals, Materials and Supplies	\$ 8 320 09	\$ 270 00	\$ 270 00	\$ 270 00
SERVICE AND EXPENSE								
				Office	\$ 289 44	\$ 275 00	\$ 250 00	\$ 250 00
				Telephone and telegraph	119 29	95 00	70 00	70 00
				Postage and express	196 08	170 00	150 00	150 00
				Rent	2 130 00	2 100 00	1 500 00	1 500 00
				Totals, Service and Expense	\$ 2 734 81	\$ 2 640 00	\$ 1 970 00	\$ 1 970 00
EQUIPMENT								
				Office	\$ 1 407 09	\$ 50 00	\$ 30 00	\$ 30 00
				TOTALS, SAN FRANCISCO	\$ 43 633 15	\$ 27 340 00	\$ 17 330 00	\$ 18 050 00
LOS ANGELES								
SALARIES AND WAGES								
1	1	1	1	Disbursing Officer	\$ 3 300 00	\$ 3 126 00	\$ 3 000 00	\$ 3 000 00
1	1	-	-	Assistant Disbursing Officer	2 100 00	2 280 00	-	-
1	1	1	1	Senior Clerk	1 920 00	1 920 00	1 920 00	1 920 00
2	1	-	-	Senior Office Appliance Operator	3 535 65	2 162 00	-	-
7	7	5	4	Intermediate Clerk	10 481 22	10 500 00	7 560 00	5 880 00
14	10	5	5	Intermediate Typist-Clerk	17 056 71	13 840 00	7 500 00	7 500 00
4	2	1	1	Junior Typist-Clerk	3 288 43	2 845 00	1 320 00	1 320 00
1	-	-	-	Junior Stenographer-Clerk	907 95	-	-	-
2	2	1	1	Intermediate Account Clerk	3 560 65	3 000 00	1 320 00	1 320 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 890 00	1 080 00	960 00
33	25	14	13	Totals, Positions Now Authorized	\$ 46 150 61	\$ 41 563 00	\$ 23 700 00	\$ 21 900 00
				1941-1943 Salary adjustments			885 00	1 425 00
33	25	14	13	Totals, Salaries and Wages	\$ 46 150 61	\$ 41 563 00	\$ 24 585 00	\$ 23 325 00
MATERIALS AND SUPPLIES								
				Office	\$ 385 09	\$ 610 00	\$ 500 00	\$ 500 00
				Printing	16 224 17	41 00	45 00	45 00
				Totals, Materials and Supplies	\$ 16 609 26	\$ 651 00	\$ 545 00	\$ 545 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
				RELIEF DISBURSING LOS ANGELES - Continued				
				SERVICE AND EXPENSE				
				Office	\$ 117 07	\$ 185 00	\$ 150 00	\$ 150 00
				Telephone and telegraph	218 86	120 00	120 00	120 00
				Postage and express	355 72	264 00	264 00	264 00
				Rent	1 279 56	1 080 00	900 00	900 00
				Totals, Service and Expense	\$ 1 971 21	\$ 1 649 00	\$ 1 434 00	\$ 1 434 00
				PROPERTY AND EQUIPMENT				
				Office	\$ 1 179 73	\$ 50 00	\$ 10 00	\$ 240 00
				TOTALS, LOS ANGELES	\$ 65 910 81	\$ 43 913 00	\$ 26 574 00	\$ 25 544 00
				TOTALS, RELIEF DISBURSING	\$ 109 543 96	\$ 71 253 00 109 543 96	\$ 43 904 00	\$ 43 594 00 43 904 00
				TOTALS FOR BIENNIUM		\$ 180 796 96		\$ 87 498 00
				RELIEF PAYMASTERS SAN FRANCISCO				
				SALARIES AND WAGES				
1	1	1	1	Chief Supervising Paymaster	\$ 3 000 00	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00
2	1	-	-	Deputy Paymaster	3 330 00	2 280 00	-	-
6	5	4	3	Assistant Paymaster	10 773 56	9 540 00	7 740 00	5 940 00
4	3	2	2	Intermediate Account Clerk	6 173 23	4 740 00	3 240 00	3 240 00
6	3	1	1	Intermediate Clerk	7 266 08	3 480 00	1 320 00	1 320 00
-	-	-	-	Junior Typist-Clerk	-	400 00	-	-
1	-	-	-	Intermediate Typist-Clerk	807 06	-	-	-
-	-	1	1	Senior Typist-Clerk	-	700 00	1 680 00	1 680 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 320 00	840 00	840 00
20	13	9	8	Totals, Positions Now Authorized	\$ 31 349 93	\$ 25 640 00	\$ 18 000 00	\$ 16 200 00
				1941-1943 Salary adjustments			930 00	1 590 00
20	13	9	8	Totals, Salaries and Wages	\$ 31 349 93	\$ 25 640 00	\$ 18 930 00	\$ 17 790 00
				MATERIALS AND SUPPLIES				
				Office	\$ 380 76	\$ 85 00	\$ 85 00	\$ 85 00
				Printing	847 73	228 00	200 00	200 00
				Automobile	-	20 00	20 00	20 00
				Totals, Materials and Supplies	\$ 1 228 49	\$ 333 00	\$ 305 00	\$ 305 00
				SERVICE AND EXPENSE				
				Office	\$ 337 93	\$ 342 00	\$ 340 00	\$ 340 00
				Traveling	10 448 67	9 150 00	8 000 00	7 000 00
				Telephone and telegraph	354 21	240 00	200 00	200 00
				Postage and Express	9 105 08	4 000 00	3 000 00	3 000 00
				Rent	2 601 00	2 400 00	1 500 00	1 500 00
				Totals, Service and Expense	\$ 22 846 89	\$ 16 192 00	\$ 13 040 00	\$ 12 040 00
				EQUIPMENT				
				Office	\$ 230 77	\$ 200 00	\$ 20 00	\$ 20 00
				TOTALS, SAN FRANCISCO	\$ 55 656 08	\$ 42 365 00	\$ 32 295 00	\$ 30 155 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
RELIEF PAYMASTERS - Continued LOS ANGELES								
SALARIES AND WAGES								
1	1	1	1	Chief Supervising Paymaster	\$ 3 000 00	\$ 3 180 00	\$ 3 180 00	\$ 3 180 00
3	3	-	-	Deputy Paymaster	5 470 77	5 880 00	-	-
12	9	8	8	Assistant Paymaster	19 433 69	15 490 00	13 860 00	13 860 00
1	1	-	-	Investigator	2 040 00	2 040 00	-	-
3	2	2	2	Intermediate Account Clerk	3 941 61	3 240 00	3 240 00	3 240 00
5	4	4	4	Intermediate Clerk	6 351 58	5 640 00	5 640 00	5 640 00
2	2	-	-	Junior Typist-Clerk	1 694 70	2 680 00	-	-
1	1	-	-	Junior Stenographer-Clerk	982 60	720 00	-	-
-	-	-	-	Temporary help	-	270 00	-	-
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 970 00	1 440 00	1 440 00
28	23	15	15	Totals, Positions Now Authorized	\$ 42 914 95	\$ 41 110 00	\$ 27 360 00	\$ 27 360 00
1941-1943 Salary adjustments							1 680 00	2 340 00
28	23	15	15	Totals, Salaries and Wages	\$ 42 914 95	\$ 41 110 00	\$ 29 040 00	\$ 30 300 00
MATERIALS AND SUPPLIES								
Office					\$ 432 35	\$ 300 00	\$ 300 00	\$ 300 00
Printing					1 943 02	1 148 00	900 00	800 00
Totals, Materials and Supplies					\$ 2 375 37	\$ 1 448 00	\$ 1 200 00	\$ 1 100 00
SERVICE AND EXPENSE								
Office					\$ 370 42	\$ 486 00	\$ 300 00	\$ 300 00
Traveling					9 163 00	8 100 00	7 000 00	6 500 00
Telephone and telegraph					823 55	400 00	400 00	400 00
Postage and express					13 225 96	8 560 00	6 500 00	6 500 00
Rent					1 563 94	1 620 00	1 200 00	1 200 00
Totals, Service and Expense					\$ 25 146 87	\$ 19 166 00	\$ 15 400 00	\$ 14 900 00
EQUIPMENT								
Office					\$ 224 71	\$ 100 00	\$ 20 00	\$ 300 00
TOTALS, LOS ANGELES					\$ 70 661 90	\$ 61 824 00	\$ 45 660 00	\$ 46 600 00
TOTALS, RELIEF PAYMASTERS					\$126 317 98	\$104 189 00	\$ 77 955 00	\$ 76 755 00
						126 317 98		77 955 00
TOTALS FOR BIENNIIUM						\$230 506 98		\$154 710 00
RELIEF AUDITING SPECIAL AUDIT								
12	-	-	-	SALARIES AND WAGES Senior Claims Auditor	\$ 13 728 88	-	-	-
MATERIALS AND SUPPLIES								
Office					\$ 11 56	-	-	-
TOTALS, SPECIAL AUDIT					\$ 13 740 44	-	-	-
SAN FRANCISCO								
SALARIES AND WAGES								
1	1	1	1	Supervising Pay Roll Auditor	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
3	3	2	2	Senior Pay Roll Auditor	5 940 00	5 940 00	4 020 00	4 020 00
1	1	-	-	Junior Messenger	896 26	900 00	-	-
1	1	-	-	Senior Clerk	1 800 00	1 800 00	-	-
5	5	2	2	Intermediate Clerk	7 035 16	7 200 00	3 120 00	3 120 00
-	-	-	-	1939-1941 Salary adjustments unpaid	-	1 200 00	600 00	600 00
11	11	5	5	Totals, Positions Now Authorized	\$ 18 251 42	\$ 19 620 00	\$ 10 320 00	\$ 10 320 00
1941-1943 Salary adjustments							480 00	840 00
11	11	5	5	Totals, Salaries and Wages	\$ 18 251 42	\$ 19 620 00	\$ 10 800 00	\$ 11 160 00

UNEMPLOYMENT RELIEF
STATE CONTROLLER
Unemployment Relief Division - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RELIEF AUDITING SAN FRANCISCO - Continued							
MATERIALS AND SUPPLIES							
Office				\$ 103 19	\$ 110 00	\$ 100 00	\$ 100 00
SERVICE AND EXPENSE							
Office				\$ 54 79	\$ 30 00	\$ 30 00	\$ 30 00
Traveling				3 73	250 00	-	-
Telephone and telegraph				26 17	20 00	20 00	20 00
Postage and express				17 26	55 00	50 00	50 00
Totals, Service and Expense				\$ 101 95	\$ 355 00	\$ 100 00	\$ 100 00
EQUIPMENT							
Office				\$ 161 74	\$ 50 00	\$ 10 00	\$ 10 00
TOTALS, SAN FRANCISCO				\$ 18 618 30	\$ 20 135 00	\$ 11 010 00	\$ 11 370 00
LOS ANGELES							
SALARIES AND WAGES							
1	1	1	1	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00	\$ 2 580 00
3	4	3	3	7 530 00	7 680 00	5 760 00	5 760 00
1	1	-	-	2 280 00	2 280 00	-	-
2	3	3	3	2 249 24	4 320 00	4 560 00	4 560 00
2	2	1	1	1 672 67	2 720 00	1 320 00	1 320 00
3	2	1	1	2 982 41	2 280 00	1 080 00	1 080 00
1	1	-	-	386 69	785 00	-	-
1	1	-	-	1 731 76	1 500 00	-	-
1	-	-	-	600 00	-	-	-
1	1	1	1	770 00	1 320 00	1 320 00	1 320 00
-	-	-	-	-	800 00	-	-
-	-	-	-	-	1 020 00	960 00	960 00
16	16	10	10	\$ 22 782 77	\$ 27 285 00	\$ 17 580 00	\$ 17 580 00
Totals, Positions Now Authorized							
1941-1943 Salary adjustments						855 00	1 890 00
16	16	10	10	\$ 22 782 77	\$ 27 285 00	\$ 18 435 00	\$ 19 470 00
Totals, Salaries and Wages							
MATERIALS AND SUPPLIES							
Office				\$ 53 28	\$ 15 00	\$ 10 00	\$ 10 00
Printing				14 32	25 00	20 00	20 00
Totals, Materials and Supplies				\$ 67 60	\$ 40 00	\$ 30 00	\$ 30 00
SERVICE AND EXPENSE							
Office				\$ 78 90	\$ 80 00	\$ 80 00	\$ 80 00
Traveling				266 44	240 00	200 00	200 00
Telephone and telegraph				9 92	15 00	15 00	15 00
Postage and express				26 38	60 00	60 00	60 00
Rent				560 04	600 00	400 00	400 00
Totals, Service and Expense				\$ 941 68	\$ 995 00	\$ 755 00	\$ 755 00
EQUIPMENT							
Office				\$ 1 275 88	\$ 130 00	\$ 160 00	\$ 10 00
TOTALS, LOS ANGELES				\$ 25 067 93	\$ 28 450 00	\$ 19 380 00	\$ 20 265 00
TOTALS, RELIEF AUDITING				\$ 57 426 67	\$ 48 585 00	\$ 30 390 00	\$ 31 635 00
					57 426 67		30 390 00
TOTALS FOR BIENNium					\$106 011 67		\$ 62 025 00

UNEMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-41
GENERAL FUND*			
EXPENDITURES			
Administration	\$12 204 948 24	\$ 5 678 000 00	\$-6 526 948 24
General Relief	64 795 682 72	31 045 000 00	-33 750 682 72
Work Projects	165 554 00	757 000 00	+591 446 00
Co-operatives	1 070 704 49	378 000 00	-692 704 49
TOTAL EXPENDITURES	\$78 236 889 45	\$37 858 000 00	-\$40 378 889 45
Percentage Distribution:			
Administration (15% Category)	15.6	15.0	- .6
General Relief (82% Category)	82.7	82.0	- .7
Work Projects (2% Category)	.3	2.0	+1.7
Co-operatives (1% Category)	1.4	1.0	-.4
Total	100.0	100.0	-
Appropriated:			
By Chapter 668, Statutes of 1939	\$35 000 000 00		
By Chapter 5, Statutes of 1940	1 600 000 00		
By Chapter 12, Statutes of 1940	12 000 000 00		
By Chapter 12, Statutes of 1940 (Transferred from unexpended balance of appropriation for State Controller)	154 553 49		
By Chapter 45, Statutes of 1940	23 847 091 00		
Total available	\$72 601 644 49		
Proposed Additional Appropriations:			
For fourth quarter, 1940-1941 fiscal year	\$ 5 635 244 96		
For 1941-1943 biennium, Budget Act of 1941	-	\$37 858 000 00	-
Total Appropriations	\$78 236 889 45	\$37 858 000 00	-\$40 378 889 45

*Actual disbursements are made from the Unemployment Relief Fund, to which transfers to meet current needs are made out of moneys appropriated from the General Fund for unemployment relief.

The State Relief Administration certifies persons eligible for unemployment relief to the State Controller, and the amount of cash relief to which such persons are entitled; operates medical clinics and single men's camps; distributes surplus commodities in collaboration with the Federal Government; conducts work projects in conjunction with Federal and local authorities, and supervises certain self-help co-operatives.

The executive authority of the Relief Administration is vested in a relief administrator, under the guidance of a relief commission.

UNEMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
<u>RECAPITULATION BY OBJECT</u>				
Salaries and wages*	\$ 7 986 025 57	\$ 4 378 854 00	\$ 3 315 000 00	\$ 3 215 250 00
Materials and supplies	2 236 129 99	1 366 086 00	946 750 00	896 750 00
Service and expense	1 882 964 44	2 450 635 00	1 724 000 00	1 638 500 00
Equipment	207 380 55	27 960 00	23 250 00	23 500 00
Relief payments	37 783 840 90	20 017 013 00	13 470 000 00	12 955 000 00
TOTALS	\$50 096 341 45	\$28 240 548 00	\$19 479 000 00	\$18 729 000 00
Less local sponsor's contribu- tions to S.R.A. work projects	-	-100 000 00	-175 000 00	-175 000 00
NET TOTALS	\$50 096 341 45	\$28 140 548 00 50 096 341 45	\$19 304 000 00	\$18 554 000 00 19 304 000 00
NET TOTALS FOR BIENNIUM		\$78 236 889 45		\$37 858 000 00
ADMINISTRATION				
STATE ADMINISTRATION				
SALARIES AND WAGES	\$ 1 146 688 26†	\$ 572 512 00†	\$ 506 000 00†	\$ 500 000 00†
MATERIALS AND SUPPLIES				
Automobile	\$ 3 662 96	\$ 6 480 00		
Building repairs and maintenance	5 393 84	2 565 00		
Equipment repairs and maintenance	511 86	-		
Freight, cartage and express	773 56			
Gasoline and oil	5 737 11	15 865 00		
Janitorial	2 568 66	-		
Lighting and supplies	1 162 48	-		
Miscellaneous	14 997 06	6 195 00		
Printing supplies and equipment	11 880 82	-		
Stationery and office supplies	31 567 51	54 166 00		
Stores adjustment for material and supplies delivered from administra- tive stores to other operations	132 999 12	-		
Totals, Materials and Supplies	\$ 211 254 98	\$ 85 271 00	\$ 82 000 00†	\$ 81 000 00†
SERVICE AND EXPENSE				
Automobile	\$ 3 890 14	\$ 865 00		
Building repairs and maintenance	10 231 32	877 00		
Equipment repairs and maintenance	2 006 54	-		
Freight, cartage and express	4 472 64	655 00		
Miscellaneous	2 817 27	9 878 00		
Postage	21 272 13	19 671 00		
Rental of premises	34 019 85	26 622 00		
Rental of equipment	9 432 03	3 785 00		
Technical	14 986 30	1 665 00		
Telegraph and teletype	6 094 61	2 615 00		
Telephone	31 628 69	10 465 00		
Traveling	143 082 50	33 659 00		
Utilities	6 485 00	2 455 00		
Totals, Service and Expense	\$ 290 419 02	\$ 113 212 00	\$ 110 000 00†	\$ 105 000 00†
EQUIPMENT				
Automobile	\$ 4 723 10	\$ -		
Office	54 553 14	870 00		
Equipment purchased from other allotments	-7 777 53	-		
Totals, Equipment	\$ 51 498 71	\$ 870 00	\$ 500 00†	\$ 500 00†
TOTALS, STATE ADMINISTRATION	\$ 1 699 860 97	\$ 771 865 00	\$ 698 500 00	\$ 686 500 00

*Includes contributions to State Employees' Retirement Fund.

†Detail not available.

UNEMPLOYMENT RELIEF

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STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
ADMINISTRATION - Continued				
LOCAL ADMINISTRATION				
SALARIES AND WAGES	\$ 5 488 062 22†	\$ 2 620 673 00†	\$ 1 853 000 00†	\$ 1 753 000 00†
MATERIALS AND SUPPLIES				
Automobile	\$ 1 626 72	\$ 440 00		
Building repairs and maintenance	16 458 83	575 00		
Equipment repairs and maintenance	1 816 27	-		
Freight, cartage and express	114 09	-		
Gasoline and oil	1 529 75	1 365 00		
Janitorial	13 964 81	-		
Lighting equipment and supplies	384 60	-		
Miscellaneous	3 527 02	7 080 00		
Printing supplies and equipment	31 430 31	-		
Stationery and office supplies	78 403 76	22 000 00		
Supplies purchased from other allotments	-130 637 50	-		
Totals, Materials and Supplies	\$ 18 618 66	\$ 31 460 00	\$ 22 000 00†	\$ 22 000 00†
SERVICE AND EXPENSE				
Automobile	\$ 680 61	\$ 148 00		
Building repairs and maintenance	5 638 75	482 00		
Equipment repairs and maintenance	5 329 67	-		
Freight, cartage and express	3 790 52	283 00		
Miscellaneous	9 803 72	19 019 00		
Postage	63 042 93	38 726 00		
Rental of premises	170 899 09	133 134 00		
Rental of equipment	8 452 72	54 00		
Technical	7 992 60	4 134 00		
Telegraph and teletype	12 164 32	2 775 00		
Telephone	139 545 98	72 467 00		
Traveling	396 310 61	148 568 00		
Utilities	51 387 27	20 692 00		
Totals, Service and Expense	\$ 875 038 79	\$ 440 482 00	\$ 320 000 00†	\$ 320 000 00†
EQUIPMENT				
Automobile	\$ 56 70	\$ -		
Office	58 155 16	2 000 00		
Equipment purchased from other allotments	-39 857 62	-		
Totals, Equipment	\$ 18 354 24	\$ 2 000 00	\$ 1 500 00†	\$ 1 500 00†
TOTALS, LOCAL ADMINISTRATION	\$ 6 400 673 91	\$ 3 094 615 00	\$ 2 196 500 00	\$ 2 096 500 00
CONTRIBUTIONS TO STATE EMPLOYEES' RETIREMENT FUND	\$ 237 933 36	**	**	**
TOTALS, ADMINISTRATION	\$ 8 338 468 24	\$ 3 866 480 00 8 338 468 24	\$ 2 895 000 00	\$ 2 783 000 00 2 895 000 00
TOTALS FOR BIENNIIUM		\$12 204 948 24		\$ 5 678 000 00

†Detail not available.

**Distributed to functions and organization units and included in Salaries and Wages thereunder.

UNEMPLOYMENT RELIEF

STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED- 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
GENERAL RELIEF				
DIRECT RELIEF				
RELIEF PAYMENTS				
Cash relief	\$35 969 783 62	\$19 160 513 00		
Emergency relief orders - kind	1 219 858 29	435 000 00		
Emergency relief orders - medical	547 403 41	220 000 00		
Transportation	26 091 76	21 500 00		
Miscellaneous	20 703 82	-		
TOTALS, DIRECT RELIEF	\$37 783 840 90	\$19 837 013 00	\$13 000 000 00†	\$12 500 000 00†
MEDICAL BUREAUS				
SALARIES AND WAGES	\$ 183 816 06†	\$ 171 228 00†	\$ 150 000 00†	\$ 158 250 00†
MATERIALS AND SUPPLIES				
Building repairs and maintenance	\$ 771 99	\$ -		
Medicine, drugs, etc.	29 098 54	18 100 00		
Miscellaneous	1 959 72	2 420 00		
Stationery and office supplies	1 024 95	-		
Adjustment for stores	4 536 03	-		
Totals, Materials and Supplies	\$ 37 391 23	\$ 20 520 00	\$ 18 000 00†	\$ 19 000 00†
SERVICE AND EXPENSE				
Building repairs and maintenance	\$ 88 04	\$ 345 00		
Equipment repairs and maintenance	73 09	-		
Miscellaneous	-1 733 37	2 219 00		
Rental of premises	4 200 00	3 798 00		
Telephone	2 589 59	798 00		
Traveling	5 543 95	4 816 00		
Utilities	1 753 91	1 390 00		
Totals, Service and Expense	\$ 12 515 21	\$ 13 366 00	\$ 11 000 00†	\$ 11 500 00†
EQUIPMENT				
Office	\$ 6 257 92	\$ 1 368 00	\$ 1 000 00	\$ 1 250 00
TOTALS, MEDICAL BUREAUS	\$ 239 980 42	\$ 206 482 00	\$ 180 000 00	\$ 190 000 00
BUREAU OF CAMPS				
SALARIES AND WAGES	\$ 453 754 44†	\$ 608 479 00†	\$ 380 000 00†	\$ 378 000 00†
MATERIALS AND SUPPLIES				
Automobile	\$ 1 653 78	\$ 27 630 00		
Building repairs and maintenance	45 182 08	22 383 00		
Clothing	125 627 93	119 572 00		
Equipment repairs and maintenance	14 274 98	-		
Food supplies	1 021 446 04	756 881 00		
Fuel and heating	71 027 17	61 714 00		
Gasoline and oil	34 422 33	57 608 00		
Freight, cartage and express	645 35	-		
Housekeeping	96 863 04	12 285 00		
Miscellaneous	12 080 93	44 411 00		
Stationery and office supplies	6 673 13	2 979 00		
Tobacco	64 032 77	54 016 00		
Stores adjustments	-196 517 55	-		
Reimbursement for maintenance of W.P.A. enrollees, and other indirect abatements	-715 169 61	-379 121 00		
Totals, Materials and Supplies	\$ 582 242 37	\$ 780 358 00	\$ 483 000 00†	\$ 460 000 00†

†Detail not available.

UNEMPLOYMENT RELIEF

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STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
GENERAL RELIEF BUREAU OF CAMPS - Continued				
SERVICE AND EXPENSE				
Automobile	\$ 3 625 87	\$ 2 116 00		
Equipment repairs and maintenance	1 604 26	2 181 00		
Janitorial	1 000 00	768 00		
Laundry expense	1 677 17	-		
Postage	9 863 23	8 814 00		
Recreational	1 652 82	354 00		
Rental of premises	3 878 26	8 712 00		
Miscellaneous	6 121 82	13 209 00		
Telephone	12 579 24	7 816 00		
Utilities	50 109 72	34 876 00		
Travel	6 981 33	14 408 00		
Totals, Service and Expense	\$ 99 093 72	\$ 93 254 00	\$ 75 000 00†	\$ 75 000 00†
EQUIPMENT				
Building repairs and maintenance	\$ 10 604 38	\$ -		
Office	10 355 04	10 152 00		
Stores adjustment	5 959 27	-		
Totals, Equipment	\$ 26 918 69	\$ 10 152 00	\$ 12 000 00†	\$ 12 000 00†
TOTALS, BUREAU OF CAMPS	\$ 1 162 009 22	\$ 1 492 243 00	\$ 950 000 00	\$ 925 000 00
SURPLUS COMMODITY DISTRIBUTION				
SALARIES AND WAGES	\$ 341 879 27†	\$ 287 080 00†	\$ 314 000 00†	\$ 314 000 00†
MATERIALS AND SUPPLIES				
Automobile	\$ 25 667 17	\$ 2 284 00		
Building repairs and maintenance	19 851 85	5 355 00		
Equipment repairs and maintenance	925 08	-		
Gasoline and oil	58 995 17	16 846 00		
Janitorial	3 503 95	2 964 00		
Miscellaneous	841 80	10 762 00		
Packaging	23 294 45	13 516 00		
Printing supplies and equipment	1 703 54	5 356 00		
Stationery and office supplies	10 957 20	8 376 00		
Tools	2 015 83	10 00		
Stores adjustments	-22 672 24	3 392 00		
Totals, Materials and Supplies	\$ 125 083 80	\$ 68 861 00	\$ 72 500 00†	\$ 72 500 00†
SERVICE AND EXPENSE				
Automobile	\$ 18 833 55	\$ 2 244 00		
Building repairs and maintenance	354 22	1 375 00		
Freight, cartage and express	2 866 97	4 348 00		
Janitorial	670 36	775 00		
Packaging	6 625 13	10 487 00		
Miscellaneous	3 468 48	8 757 00		
Postage	5 066 07	8 418 00		
Rental of premises	91 480 06	96 408 00		
Rental of equipment	1 315 79	3 270 00		
Telephone	21 420 64	19 905 00		
Utilities	15 433 06	12 136 00		
Warehousing and storage	9 123 24	5 385 00		
Traveling	29 535 91	22 451 00		
Totals, Service and Expense	\$ 206 193 48	\$ 195 959 00	\$ 210 000 00†	\$ 210 000 00†

†Detail not available.

UNEMPLOYMENT RELIEF

STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
GENERAL RELIEF				
SURPLUS COMMODITY DISTRIBUTION - Continued				
EQUIPMENT				
Automobile	\$ 2 471 52	\$ -		
Building repairs and maintenance	-4 669 41	-		
Office	5 345 05	4 732 00		
Stores adjustments	31 515 29	-		
Totals, Equipment	\$ 34 662 45	\$ 4 732 00	\$ 3 500 00†	\$ 3 500 00†
TOTALS, SURPLUS COMMODITY DISTRIBUTION	\$ 707 819 00	\$ 556 632 00	\$ 600 000 00	\$ 600 000 00
CONTRIBUTIONS TO W.P.A. PROJECTS				
Salaries and wages	\$ 14 076 48†	\$ 18 310 00†	\$ 15 000 00†	\$ 15 000 00†
Materials and supplies	734 315 40†	218 854 00†	170 000 00†	150 000 00†
Service and expense	208 502 57†	1 498 599 00†	911 000 00†	831 000 00†
Equipment	3 761 28†	7 741 00†	4 000 00†	4 000 00†
TOTALS, CONTRIBUTIONS TO W.P.A. PROJECTS	\$ 960 655 73	\$ 1 743 504 00	\$ 1 100 000 00	\$ 1 000 000 00
WAREHOUSING AND TRANSPORTATION				
SALARIES AND WAGES	\$ 57 928 87	**	**	**
MATERIALS AND SUPPLIES				
Automobile	\$ 5 050 69			
Gasoline	6 853 38			
Janitorial	145 01			
Miscellaneous	-1 484 39			
Packaging	1 225 59			
Stationery and office supplies	553 27			
Tools	1 803 18			
Stores adjustment	-881 19			
Totals, Materials and Supplies	\$ 13 265 54	**	**	**
SERVICE AND EXPENSE				
Automobile	\$ 4 559 10			
Postage	184 22			
Rental of premises	6 371 60			
Rental of equipment	3 501 85			
Telephone	1 165 53			
Utilities	1 006 70			
Traveling	4 741 36			
Miscellaneous	192 75			
Totals, Service and Expense	\$ 21 723 11	**	**	**
EQUIPMENT				
Automobile	\$ 34 490 40			
Office	3 509 25			
Stores adjustment	-25 413 72			
Totals, Equipment	\$ 12 585 93	**	**	**
TOTALS, WAREHOUSING AND TRANSPORTATION	\$ 105 503 45	**	**	**
TOTALS, GENERAL RELIEF	\$40 959 808 72	\$23 835 874 00 40 959 808 72	\$15 830 000 00	\$15 215 000 00 15 830 000 00
TOTALS FOR BIENNium		\$64 795 682 72		\$31 045 000 00

†Detail not available.

**Included under Bureaus of Camps and Surplus Commodity Distribution.

UNEMPLOYMENT RELIEF

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STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
S.R.A. WORK PROJECTS				
Salaries and wages	\$ 512 00†	\$ 57 617 00†	\$ 60 000 00†	\$ 60 000 00†
Materials and supplies	-	541 00†	1 000 00†	1 000 00†
Service and expense	-	26 884 00†	30 000 00†	30 000 00†
Relief payments:				
Work relief differential	-	180 000 00	470 000 00	455 000 00
TOTALS, S.R.A. WORK PROJECTS	\$ 512 00	\$ 265 042 00	\$ 561 000 00	\$ 546 000 00
Less: Contributions to projects by counties, cities and other sponsors	-	-100 000 00	-175 000 00	-175 000 00
NET TOTALS, S.R.A. WORK PROJECTS	\$ 512 00	\$ 165 042 00 512 00	\$ 386 000 00	\$ 371 000 00 386 000 00
TOTALS FOR BIENNIUM		\$ 165 554 00		\$ 757 000 00
CO-OPERATIVES ADVANCES TO CO-OPERATIVES				
Salaries and wages	\$ 16 087 80†	\$ 42 955 00†	\$ 37 000 00†	\$ 37 000 00†
Materials and supplies	454 379 50†	160 221 00†	98 250 00†	91 250 00†
Service and expense	133 255 28†	68 879 00†	57 000 00†	56 000 00†
Equipment	45 373 93†	1 097 00†	750 00†	750 00†
TOTALS, ADVANCES TO CO-OPERATIVES	\$ 649 096 51	\$ 273 152 00	\$ 193 000 00	\$ 185 000 00
WORK AND REHABILITATION PROJECTS				
SALARIES AND WAGES	\$ 44 686 81†	-	-	-
MATERIALS AND SUPPLIES				
Building repairs and maintenance	\$ -6 224 46			
Clothing, dry goods and notions	7 629 83			
Equipment repairs and maintenance	660 88			
Food supplies	-16 801 20			
Medicine, drugs, etc.	1 140 21			
Miscellaneous	304 99			
Packaging	10 311 05			
Stationery and office supplies	586 24			
Tools	1 407 83			
Processing	4 391 85			
Tax	1 255 89			
Production account	8 536 78			
Stores adjustment	46 378 62			
Totals, Materials and Supplies	\$ 59 578 51	-	-	-
SERVICE AND EXPENSE				
Equipment repairs and maintenance	\$ 391 26			
Miscellaneous	1 191 17			
Rental of premises	12 043 66			
Rental of equipment	4 045 26			
Telephone	1 716 10			
Utilities	15 404 76			
Traveling	4 159 17			
Production account	1 191 43			
Stores adjustment	-3 919 55			
Totals, Service and Expense	\$ 36 223 26	-	-	-

†Detail not available.

UNEMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION - Continued

EXPENDITURES

	ACTUAL 1939-1940 91ST FISCAL YEAR	ACTUAL AND ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
CO-OPERATIVES				
WORK AND REHABILITATION PROJECTS - Continued				
EQUIPMENT				
Building repairs and maintenance	\$ 4 504 73			
Office	3 473 97			
Stores adjustments	-11 30			
Totals, Equipment	\$ 7 967 40	-	-	-
TOTALS, WORK AND REHABILITATION PROJECTS	\$ 148 455 98	-	-	-
TOTALS, CO-OPERATIVES	\$ 797 552 49	\$ 273 152 00 797 552 49	\$ 193 000 00	\$ 185 000 00 193 000 00
TOTALS FOR BIENNium		\$ 1 070 704 49		\$ 378 000 00

UNEMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION - Continued
AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

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	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
STATE ADMINISTRATION					
Administrator's Office:					
Administrator	1	\$ 625 00	\$ 20 00	\$ 705 00	\$ 625 00
Administrative Adviser (part time)	1	181 58	12 11	230 00	230 00
Secretary to Administrator	1	200 00	15 00	260 00	200 00
Secretary-Stenographer	1	160 00	10 00	200 00	200 00
Total, Administrator's Office	4				\$ 1 255 00
Bureau of Personnel:					
Chief, Bureau of Personnel	1	320 00	20 00	400 00	\$ 320 00
Special Investigator	1	215 00	15 00	275 00	215 00
Special Investigator	1	-	-	300 00	300 00
Assistant Chief, Bureau of Personnel	1/2	90 00	5 00	110 00	90 00
Assistant Personnel Examiner	1	170 00	10 00	210 00	170 00
Senior Stenographer-Clerk	1	150 00	10 00	190 00	150 00
Junior Personnel Technician	1	140 00	10 00	180 00	140 00
Intermediate Information Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	2	110 00	10 00	150 00	230 00
Intermediate File Clerk	1	100 00	10 00	140 00	110 00
Junior Stenographer-Clerk	2	90 00	5 00	115 00	190 00
Junior Clerk	1	80 00	5 00	105 00	80 00
Intermediate Typist-Clerk	1	100 00	10 00	150 00	120 00
Total, Bureau of Personnel	14 1/2				\$ 2 225 00
Bureau of Statistics:					
Statistical Draftsman (part time)	1	120 00	10 00	160 00	\$ 75 00
		(or 75 per hour part time)			
Chief, Bureau of Statistics	1	300 00	20 00	380 00	300 00
Supervising Statistical Clerk	1	180 00	10 00	220 00	180 00
Assistant Statistician	1	215 00	15 00	275 00	215 00
Junior Statistician	2	140 00	10 00	180 00	280 00
Senior Typist-Clerk	1	140 00	10 00	180 00	140 00
Librarian	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	3	110 00	10 00	150 00	330 00
Intermediate Stenographer-Clerk	1	110 00	10 00	150 00	110 00
Intermediate Typist-Clerk	1	100 00	10 00	150 00	100 00
Total, Bureau of Statistics	13				\$ 1 860 00
Bureau of Accounting (Central):					
Chief, Bureau of Accounting	1	400 00	20 00	480 00	\$ 400 00
Associate Chief, Bureau of Accounting	2	300 00	20 00	380 00	600 00
Field Representative	1	260 00	15 00	320 00	260 00
Auditor, Grade 3	1	230 00	15 00	290 00	230 00
Supervising Account Clerk, Grade 2	1	215 00	15 00	275 00	260 00
Administrative Field Representative	1	215 00	15 00	275 00	215 00
Supervising Account Clerk, Grade 1	3	190 00	10 00	230 00	570 00
Bookkeeper, Grade 2	2	180 00	10 00	220 00	400 00
Semi-Senior Accountant	5	180 00	10 00	220 00	915 00
Supervising Clerk, Grade 1	2	180 00	10 00	220 00	360 00
Accounting Tabulating Machine Supervisor, Grade 1	1	180 00	10 00	220 00	180 00
Senior Claims Auditor	1	170 00	10 00	210 00	170 00
Property and Equipment Inspector	2	160 00	10 00	200 00	320 00
Junior Accountant	3	150 00	10 00	190 00	450 00
Senior Account Clerk	3	150 00	10 00	190 00	450 00
Senior Stenographer-Clerk	1	150 00	10 00	190 00	150 00
Senior Clerk	3	140 00	10 00	180 00	430 00
Supervising Calculating Machine Operator	1	140 00	10 00	180 00	140 00
Property Inspector	2	130 00	10 00	170 00	260 00
Supervising Key Punch Operator	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	26	110 00	10 00	150 00	2 874 00
Intermediate Information Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	2	110 00	10 00	150 00	220 00
Calculating Machine Operator	3	100 00	10 00	140 00	300 00
Intermediate File Clerk	1	100 00	10 00	140 00	100 00
Intermediate Typist-Clerk	4	100 00	10 00	150 00	400 00
Junior Claims Auditor	6	100 00	10 00	140 00	600 00
Junior Stenographer-Clerk	6	90 00	5 00	115 00	540 00
Junior Account Clerk	1	85 00	5 00	110 00	85 00
Junior Clerk	1	80 00	5 00	105 00	80 00
Junior Typist-Clerk	7	80 00	5 00	105 00	560 00
Total, Bureau of Accounting (Central)	95				\$ 12 759 00

UNEMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION - Continued
AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
STATE ADMINISTRATION - Continued					
Bureau of Accounting (North):					
Notary Public (part time)	1	\$ 35 00	\$ -	\$ 35 00	\$ 35 00
Supervisor, Relief Accounting	1	260 00	15 00	320 00	260 00
Supervising Account Clerk, Grade 1	1	190 00	10 00	230 00	215 00
Supervising Account Clerk, Grade 1	1	215 00	15 00	275 00	190 00
Supervising Clerk, Grade 1	1	180 00	10 00	220 00	180 00
Supervising File Clerk, Grade 1	1	160 00	10 00	200 00	160 00
Senior Account Clerk	2	150 00	10 00	190 00	300 00
Senior Clerk	1	140 00	10 00	180 00	140 00
Senior File Clerk	1	140 00	10 00	180 00	140 00
Senior Typist-Clerk	1	140 00	10 00	180 00	140 00
Assistant Pharmacist	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	18	110 00	10 00	150 00	2 010 00
Intermediate Stenographer-Clerk	5	110 00	10 00	150 00	550 00
Tabulating Machine Operator	3	110 00	10 00	150 00	330 00
Calculating Machine Operator	4	100 00	10 00	140 00	420 00
Intermediate Clerk	2	100 00	10 00	140 00	210 00
Intermediate File Clerk	1	100 00	10 00	140 00	100 00
Intermediate Typist-Clerk	6	100 00	10 00	150 00	600 00
Junior Claims Auditor	1	100 00	10 00	140 00	100 00
Junior Stenographer-Clerk	1	90 00	5 00	115 00	90 00
Key Punch Operator	1	95 00	5 00	120 00	95 00
Junior Account Clerk	2	85 00	5 00	110 00	170 00
Junior Clerk	7	80 00	5 00	105 00	570 00
Total, Bureau of Accounting (North)	63				\$ 7 135 00
Bureau of Accounting (South):					
Supervisor, Relief Accounting	1	260 00	15 00	320 00	\$ 260 00
Supervising Account Clerk, Grade 2	1	190 00	10 00	230 00	215 00
Supervising Clerk, Grade 1	1	180 00	10 00	220 00	180 00
Supervising File Clerk, Grade 3	1	180 00	10 00	220 00	180 00
Senior Account Clerk	4	150 00	10 00	190 00	600 00
Senior Clerk	1	140 00	10 00	180 00	150 00
Senior Typist-Clerk	1	140 00	10 00	180 00	140 00
S. R. A. Cashier	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	31	110 00	10 00	150 00	3 410 00
Calculating Machine Operator	5	100 00	10 00	140 00	504 00
Intermediate Typist-Clerk	13	100 00	10 00	150 00	1 300 00
Junior Typist-Clerk	4	80 00	5 00	105 00	320 00
Total, Bureau of Accounting (South)	64				\$ 7 389 00
Bureau of Properties:					
Property and Procurement Supervisor	1	215 00	15 00	275 00	\$ 215 00
Supervising Clerk, Grade 2	1	200 00	15 00	260 00	200 00
Supervising Clerk, Grade 1	2	180 00	10 00	220 00	380 00
Supervising Stock and Process					
Printing Clerk	1	180 00	10 00	220 00	180 00
Assistant Buyer	2	170 00	10 00	210 00	340 00
Lease and Contract Officer	1	160 00	10 00	200 00	160 00
Senior Account Clerk	1	150 00	10 00	190 00	150 00
Senior Stenographer-Clerk	2	150 00	10 00	190 00	330 00
Head Garageman	1	140 00	10 00	180 00	140 00
Senior Clerk	1	140 00	10 00	180 00	140 00
Senior File Clerk	1	140 00	10 00	180 00	140 00
Senior Stock Clerk	1	140 00	10 00	180 00	140 00
Head Janitor	1	130 00	10 00	170 00	130 00
Auto and Truck Mechanic	2	120 00	10 00	160 00	240 00
Mechanical Handyman	2	120 00	10 00	160 00	240 00
Intermediate Account Clerk	4	110 00	10 00	150 00	450 00
Intermediate Stenographer-Clerk	1	110 00	10 00	150 00	110 00
Calculating Machine Operator	2	100 00	10 00	140 00	200 00
Garageman	1	100 00	10 00	140 00	100 00
Intermediate Office Appliance Operator	1	100 00	10 00	150 00	104 00
Intermediate Typist-Clerk	2	100 00	10 00	150 00	200 00
Multilith Operator	1	100 00	10 00	140 00	100 00
Senior Messenger	2	100 00	10 00	140 00	200 00
Telephone Operator and Information Clerk	4	100 00	10 00	140 00	400 00

UNEMPLOYMENT RELIEF

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STATE RELIEF ADMINISTRATION - Continued
AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
STATE ADMINISTRATION					
Bureau of Properties - Continued:					
Typewriter Repairman	1	\$ 100 00	\$ 10 00	\$ 140 00	\$ 100 00
Duplicating Machine Operator	5	90 00	5 00	115 00	450 00
Junior Stenographer-Clerk	1	90 00	5 00	115 00	90 00
Junior Clerk	3	80 00	5 00	105 00	247 00
Junior Shipping Clerk	1	80 00	5 00	105 00	80 00
Junior Stock Clerk	1	80 00	5 00	105 00	80 00
Junior Typist-Clerk	3	80 00	5 00	105 00	247 00
Junior Messenger	2	70 00	5 00	95 00	140 00
Total, Bureau of Properties	55				\$ 6 423 00
Bureau of Certification (State Office):					
Chief, Bureau of Certification	1	400 00	20 00	480 00	\$ 400 00
Medical Adviser	1	400 00	20 00	480 00	400 00
Assistant Chief, Bureau of Certification	1	300 00	20 00	380 00	300 00
Field Representative	7	200 00	15 00	320 00	1 820 00
Social Service Consultant	1	245 00	15 00	305 00	245 00
Supervising Clerk, Grade 3	2	230 00	15 00	290 00	475 00
Medical Social Service Worker	2	200 00	15 00	260 00	400 00
State Supervisor, C. C. C. Selection	1	220 00	15 00	280 00	220 00
Semi-Senior Accountant	1	180 00	10 00	220 00	180 00
Supervising Stenographer-Clerk, Grade 1	1	180 00	10 00	220 00	180 00
Senior Clerk	1	140 00	10 00	180 00	140 00
Intermediate Stenographer-Clerk	6	110 00	10 00	150 00	660 00
Junior Stenographer-Clerk	2	90 00	5 00	115 00	180 00
Junior Typist-Clerk	1	80 00	5 00	105 00	80 00
Totals, Bureau of Certification (State Office)	28				\$ 5 680 00
Total, State Administration	336 1/2				\$ 44 726 00
LOCAL ADMINISTRATION					
Bureau of Certification (Area Offices):					
Physician (part time)	9	100 00	-	100 00	\$ 900 00
Area Director, Los Angeles	1	360 00	20 00	440 00	400 00
Area Director, San Francisco	1	320 00	20 00	400 00	350 00
County Social Service Supervisor	3	260 00	15 00	320 00	750 00
Field Representative	1	260 00	15 00	320 00	260 00
Assistant County Social Service Supervisor	1	245 00	15 00	305 00	245 00
County Supervisor of Operations	1	245 00	15 00	305 00	245 00
Area Director, Grade 3	6	230 00	15 00	290 00	1 395 00
Social Service Supervisor, Grade 3	23	200 00	15 00	260 00	4 660 00
Supervising Clerk, Grade 2	3	200 00	15 00	260 00	600 00
Area Director, Grade 2	2	200 00	15 00	260 00	430 00
Administrative Research Aid	1	180 00	10 00	220 00	180 00
Office Manager, Grade 4	9	180 00	10 00	220 00	1 620 00
Medical Social Service Supervisor, Grade 2	1	180 00	10 00	220 00	180 00
Supervising File Clerk, Grade 3	1	180 00	10 00	220 00	180 00
Re-employment Supervisor	1	180 00	10 00	220 00	180 00
Area Director, Grade 1	4	180 00	10 00	220 00	740 00
Social Service Supervisor, Grade 2	12	170 00	10 00	220 00	2 110 00
Supervisor, Building Maintenance, Grade 2	1	170 00	10 00	210 00	170 00
Intake Supervisor	27	160 00	10 00	200 00	4 330 00
Medical Social Service Supervisor, Grade 1	1	160 00	10 00	200 00	160 00
Office Equipment Repairman	1	140 00	10 00	180 00	140 00
Office Manager, Grade 3	19	160 00	10 00	200 00	3 050 00
Senior Interviewer	5	160 00	10 00	200 00	800 00
County Supervisor, C. C. C. Selection	1	150 00	10 00	190 00	150 00
Senior Stenographer-Clerk	2	150 00	10 00	190 00	300 00
Social Service Supervisor, Grade 1	79	150 00	10 00	190 00	12 320 00
Supervising Field Investigator	2	150 00	10 00	190 00	300 00
Supervising Legal Aid	1	150 00	10 00	190 00	150 00
Supervisor, Building and Maintenance, Grade 1	1	150 00	10 00	190 00	150 00
Motor Equipment Maintenance Superintendent, Grade 3	1	150 00	10 00	190 00	150 00
Medical Case Worker	21	140 00	10 00	180 00	2 980 00
Office Manager, Grade 2	9	140 00	10 00	180 00	1 270 00
Operations Handyman	1	140 00	10 00	180 00	140 00

UNEMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION - Continued
AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
LOCAL ADMINISTRATION					
Bureau of Certification (Area Offices) - Continued:					
Senior Clerk	8	\$ 140 00	\$ 10 00	\$ 180 00	\$ 1 120 00
Senior File Clerk	3	140 00	10 00	180 00	420 00
Senior Typist-Clerk	1	140 00	10 00	180 00	140 00
Field Investigator	14	130 00	15 00	170 00	1 840 00
Head Janitor	2	130 00	10 00	170 00	260 00
Junior Interviewer	9	130 00	10 00	170 00	1 170 00
Legal Aid	8	130 00	10 00	170 00	1 040 00
Supervisor Placement Interviewer	1	130 00	10 00	170 00	130 00
Auto and Truck Mechanic	1	120 00	10 00	160 00	120 00
Intermediate Account Clerk and Section Leader	3	120 00	10 00	160 00	380 00
Mechanical Handyman	5	120 00	10 00	160 00	600 00
Office Manager, Grade 1	8	120 00	10 00	160 00	970 00
Intermediate File Clerk and Section Leader	1	110 00	10 00	150 00	110 00
Intermediate Information Clerk	48	110 00	10 00	150 00	5 290 00
Garageman	1	100 00	10 00	140 00	100 00
Intermediate File Clerk	33	100 00	10 00	140 00	3 337 00
Janitor	1	100 00	10 00	140 00	100 00
Junior Stenographer-Clerk and Section Leader	1	100 00	10 00	140 00	100 00
Probationary Case Aid	24	100 00	-	100 00	2 400 00
Reference Investigator	1	100 00	10 00	140 00	100 00
Senior Messenger	7	100 00	10 00	140 00	700 00
Telephone Operator and Information Clerk	36	100 00	10 00	140 00	3 604 00
Truck Driver	5	100 00	10 00	140 00	504 00
Typewriter Repairman	1	100 00	10 00	140 00	100 00
Duplicating Machine Operator	2	90 00	5 00	115 00	190 00
Junior Clerk and Section Leader	1	90 00	5 00	115 00	90 00
Junior Account Clerk	5	85 00	5 00	110 00	425 00
Junior Information Clerk	4	80 00	5 00	105 00	320 00
Junior Messenger	1	70 00	5 00	95 00	70 00
Case Worker	531	130 00	10 00	170 00	71 021 00
Case Aid	357	120 00	10 00	160 00	44 430 00
Intermediate Account Clerk	71	110 00	10 00	150 00	7 994 00
Intermediate Stenographer-Clerk	62	110 00	10 00	150 00	6 892 00
Intermediate Clerk	130	100 00	10 00	140 00	13 213 00
Intermediate Typist-Clerk	25	100 00	10 00	150 00	2 540 00
Junior Stenographer-Clerk	128	90 00	5 00	115 00	11 776 00
Junior Clerk	63	80 00	5 00	105 00	5 224 00
Junior Typist-Clerk	88	80 00	5 00	105 00	7 244 00
Totals, Local Administration	1942				\$238 049 00
MEDICAL BUREAUS					
Medical Clinics (Counties):					
Physician (part time)	62	\$2 per hour		\$2 per hour	\$ 5 176 00
Dentist (part time)	5	2 per hour		2 per hour	548 00
Dentist (full time)	1	180 00	10 00	220 00	180 00
Dental Laboratory Technician	2	160 00	10 00	200 00	320 00
Junior Stenographer-Clerk	5	90 00	5 00	115 00	460 00
Medical Social Service Supervisor, Grade 2	1	180 00	10 00	220 00	180 00
Registered Pharmacist	1	180 00	10 00	220 00	180 00
Psychiatric Social Service Worker	2	170 00	10 00	210 00	340 00
Medical Case Worker	3	140 00	10 00	180 00	420 00
Office Manager, Grade 2	1	140 00	10 00	180 00	140 00
Assistant Pharmacist	1	150 00	10 00	190 00	150 00
Clinical Laboratory Technician	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	2	110 00	10 00	150 00	220 00
Registered Nurse	8	110 00	10 00	150 00	880 00
Intermediate Clerk	1	100 00	10 00	140 00	100 00
Telephone Operator and Information Clerk	1	100 00	10 00	140 00	100 00
Junior Clerk	3	80 00	5 00	105 00	260 00
Junior Information Clerk	1	80 00	5 00	105 00	85 00
Junior Typist-Clerk	6	80 00	5 00	105 00	530 00
Medical Social Service Worker, Grade 1	1	160 00	10 00	200 00	160 00
Intermediate Clerk	1	100 00	10 00	140 00	100 00
Total, Medical Clinics (Counties)	110				\$ 10 769 00

EMPLOYMENT RELIEF
STATE RELIEF ADMINISTRATION - Continued
AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

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	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
MEDICAL BUREAUS - Continued					
Medical Clinics (Camps):					
Camp Physician (part time)	21	\$2 per hour	-	\$2 per hour	\$ 1 350 00
Dentist (part time)	2	2 per hour	-	2 per hour	300 00
Camp Dental Nurse	1	110 00**	10 00	150 00**	110 00
Hospital Superintendent	1	115 00**	10 00	155 00**	115 00
Registered Nurse	5	110 00**	10 00	150 00**	550 00
Camp Nurse	1	100 00**	10 00	140 00**	100 00
Laboratory Assistant	1	100 00**	10 00	140 00**	100 00
Veterinary (part time)	1	35 00	-	35 00	35 00
First Aid Clerk, Grade 2	20	75 00**	10 00	115 00**	1 500 00
First Aid Clerk, Grade 2	12	50 00**	5 00	75 00**	600 00
Total, Medical Clinics (Camps)	65				\$ 4 760 00
Total, Medical Bureaus	175				\$ 15 529 00
BUREAU OF CAMPS					
State Office:					
Chief, Bureau of Camps	1	300 00	200 00	380 00	\$ 300 00
Associate Engineer	2	215 00	15 00	275 00	430 00
Associate Chief, Bureau of Camps	1	245 00	15 00	305 00	245 00
Social Service Supervisor, Grade 3	1	200 00	15 00	260 00	200 00
Supervising Clerk, Grade 2	1	200 00	15 00	260 00	200 00
Social Service Supervisor, Grade 2	1	170 00	10 00	210 00	170 00
Junior Architectural Draftsman	1	170 00	10 00	210 00	170 00
Junior Camp Inspector	3	170 00	10 00	210 00	510 00
Property and Equipment Inspector	1	160 00	10 00	200 00	160 00
Senior Account Clerk	2	150 00	10 00	190 00	300 00
Instructor in Cooking	1	175 00	10 00	215 00	175 00
Supervising Cook	1	125 00	15 00	165 00	140 00
Junior Interviewer	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	3	110 00	10 00	150 00	350 00
Intermediate Information Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	4	110 00	10 00	150 00	440 00
Calculating Machine Operator	1	100 00	10 00	140 00	100 00
Intermediate Clerk	2	100 00	10 00	140 00	200 00
Junior Stenographer-Clerk	9	90 00	5 00	115 00	820 00
Junior Account Clerk	1	85 00	5 00	110 00	85 00
Junior Typist-Clerk	2	80 00	5 00	105 00	160 00
Total, State Office	40				\$ 5 395 00
Audits:					
Auditor, Grade 2	1	190 00	10 00	230 00	\$ 190 00
Semi-Senior Accountant	1	180 00	10 00	220 00	195 00
Auditor, Grade 1	1	160 00	10 00	200 00	180 00
Junior Accountant	6	150 00	10 00	190 00	920 00
Inspector, Purchases and Supply	3	150 00	10 00	190 00	450 00
Property Inspector	2	130 00	10 00	170 00	260 00
Intermediate Stenographer-Clerk	1	110 00	10 00	150 00	116 00
Total, Audits	15				\$ 2 311 00
Operations:					
Truck Driver, Work Camp	1	85 00**	5 00	110 00**	\$ 85 00
Laundryman, Grade 1	2	50 00**	5 00	85 00**	100 00
Junior Stenographer-Clerk	2	65 00**	5 00	90 00**	130 00
Camp Mechanical Handyman	1	120 00**	10 00	160 00**	120 00
Camp Senior Stock Clerk	1	140 00**	10 00	180 00**	140 00
Power Equipment Operator	1	95 00**	10 00	135 00**	95 00
Camp Junior Typist-Clerk	1	50 00**	5 00	75 00**	55 00
Superintendent Base Camp	9	175 00**	15 00	235 00**	1 575 00
Motor Equipment and Maintenance Superintendent, Grade 1	1	130 00**	10 00	170 00**	130 00
Work Camp Superintendent, Grade 2	18	140 00**	10 00	180 00**	2 520 00
Senior Stock Clerk	1	140 00**	10 00	180 00**	140 00
Camp Case Worker	5	130 00**	10 00	170 00**	700 00
Mechanical Handyman	1	120 00**	10 00	160 00**	120 00
Assistant Superintendent, Grade 2	8	100 00**	10 00	140 00**	800 00
Chief Stores Clerk, Grade 2	12	100 00**	10 00	140 00**	1 225 00

**Plus maintenance for self.

UNEMPLOYMENT RELIEF

STATE RELIEF ADMINISTRATION - Continued
 AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
BUREAU OF CAMPS					
Operations - Continued:					
Supervising Cook	7	\$ 100 00**	10 00	\$ 140 00	\$ 700 00
Construction Shop Foreman	1	100 00**	10 00	140 00	100 00
Camp Intermediate Clerk	5	75 00**	10 00	115 00**	475 00
Assistant Superintendent, Grade 1	6	85 00**	10 00	125 00**	510 00
Chief Cook	15	85 00**	10 00	125 00**	1 275 00
Maintenance Mechanic, Grade 2	2	85 00**	10 00	125 00**	170 00
Truck Driver, Work Camp	27	60 00**	5 00	85 00**	1 620 00
Truck Driver	1	75 00**	10 00	115 00**	75 00
Truck Driver, Heavy	27	85 00**	10 00	125 00**	2 335 00
Truck Driver, Heavy	3	110 00	10 00	150 00	330 00
Truck Driver	15	100 00	10 00	140 00	1 500 00
Chief Stores Clerk, Grade 1	1	100 00	10 00	140 00	125 00
Laundryman, Grade 2	3	75 00**	10 00	115 00**	225 00
Motor Equipment and Maintenance Superintendent, Grade 2	2	150 00	10 00	190 00	300 00
Senior Stock Clerk	3	140 00	10 00	180 00	420 00
Assistant Pharmacist	2	130 00	10 00	170 00	260 00
Heavy Truck and Trailer Driver	3	130 00	10 00	170 00	390 00
Auto and Truck Mechanic	13	120 00	10 00	160 00	1 560 00
Intermediate Account Clerk	10	110 00	10 00	150 00	1 110 00
Garageman	1	100 00	10 00	140 00	100 00
Intermediate Clerk	1	100 00	10 00	140 00	100 00
Intermediate Stock Clerk	3	100 00	10 00	140 00	300 00
Intermediate Typist-Clerk	1	100 00	10 00	150 00	100 00
Watchman	3	100 00	10 00	140 00	300 00
Junior Stenographer-Clerk	3	90 00	5 00	115 00	270 00
Junior Typist-Clerk	1	80 00	5 00	105 00	80 00
Head Watchman	19	65 00	5 00	90 00	1 235 00
Camp Carpenter	5	35 00**	5 00	60 00**	175 00
Camp Stock Clerk	5	50 00**	5 00	75 00**	255 00
Camp Timekeeper	11	35 00**	5 00	60 00**	385 00
Carpenter-Handyman	21	35 00**	5 00	60 00**	735 00
Kitchen Helper and Baker	37	35 00**	5 00	60 00**	1 295 00
Maintenance Mechanic, Grade 1	37	50 00**	5 00	75 00**	1 850 00
Second Cook	55	60 00**	5 00	85 00**	3 300 00
Camp Watchman	31	35 00**	5 00	60 00**	1 085 00
Kitchen Helper	42	25 00**	5 00	50 00**	1 050 00
Carpenter Foreman	4	75 00**	10 00	115 00**	300 00
Chief Stores Clerk, Grade 1	15	75 00**	10 00	115 00**	1 125 00
Camp Intermediate Stock Clerk	13	75 00**	10 00	125 00**	975 00
Camp Junior Clerk	5	80 00	5 00	105 00	400 00
Camp Typist-Clerk	28	50 00**	5 00	75 00**	1 400 00
Total, Operations	551				\$ 38 230 00
Total, Bureau of Camps	606				\$ 45 936 00
BUREAU OF SURPLUS COMMODITIES					
Commodity Distribution:					
Chief, Bureau of Surplus Commodities	1	320 00	20 00	400 00	\$ 320 00
Assistant Chief, Bureau of Surplus Commodities	1	260 00	15 00	320 00	260 00
Supervising Account Clerk, Grade 1	1	190 00	10 00	230 00	190 00
District Supervisor Commodity Distribution, Grade 3	9	180 00	10 00	220 00	1 620 00
District Supervisor Commodity Distribution, Grade 2	8	150 00	10 00	190 00	1 200 00
Senior Account Clerk	4	150 00	10 00	190 00	600 00
Senior Stenographer-Clerk	1	150 00	10 00	190 00	150 00
Senior Clerk	2	140 00	10 00	180 00	280 00
Senior Stock Clerk	3	140 00	10 00	180 00	430 00
Motor Equipment and Maintenance Superintendent, Grade 1	1	130 00	10 00	170 00	130 00
Heavy Truck and Trailer Driver	1	130 00	10 00	170 00	130 00
District Supervisor Commodity Distribution, Grade 1	10	120 00	10 00	160 00	1 245 00
Intermediate Account Clerk	17	110 00	10 00	150 00	1 930 00
Intermediate Stenographer-Clerk	6	110 00	10 00	150 00	680 00
Intermediate Clerk	2	100 00	10 00	140 00	200 00
Intermediate Stock Clerk	2	100 00	10 00	140 00	220 00

**Plus maintenance for self.

UNEMPLOYMENT RELIEF

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STATE RELIEF ADMINISTRATION - Continued
AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
BUREAU OF SURPLUS COMMODITIES					
Commodity Distribution - Continued:					
Intermediate Typist-Clerk	1	\$ 100 00	\$ 10 00	\$ 150 00	\$ 100 00
Truck Driver, Heavy	2	100 00	10 00	140 00	240 00
Carpenter Foreman	1	100 00	10 00	140 00	100 00
Junior Stenographer-Clerk	9	90 00	5 00	115 00	820 00
Junior Account Clerk	1	85 00	5 00	110 00	100 00
Junior Clerk	1	80 00	5 00	105 00	80 00
Junior Stock Clerk	1	80 00	5 00	105 00	90 00
Total, Commodity Distribution	85				\$ 11 115 00
Food Stamp Distribution:					
Assistant Chief, Bureau of Surplus Commodities	1	260 00	15 00	320 00	\$ 300 00
Area Supervisor, Food Stamp Plan	1	260 00	15 00	320 00	260 00
Supervising Account Clerk, Grade 2	2	215 00	15 00	275 00	430 00
Supervising Account Clerk, Grade 1	3	190 00	10 00	230 00	570 00
Supervising Clerk, Grade 1	1	180 00	10 00	220 00	180 00
Junior Accountant	1	150 00	10 00	190 00	150 00
Senior Cashier-Clerk	18	150 00	10 00	190 00	2 700 00
Senior File Clerk	1	140 00	10 00	180 00	140 00
S. R. A. Cashier	4	130 00	10 00	170 00	520 00
Intermediate Account Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	1	110 00	10 00	150 00	110 00
Assistant Cashier-Clerk	35	110 00	10 00	150 00	3 850 00
Intermediate Clerk	1	100 00	10 00	140 00	100 00
Janitor	1	100 00	10 00	140 00	100 00
Senior Messenger	1	100 00	10 00	140 00	100 00
Junior Account Clerk	5	85 00	5 00	110 00	425 00
Junior Typist-Clerk	1	80 00	5 00	105 00	80 00
Total, Food Stamp Distribution	78				\$ 10 125 00
Total, Bureau of Surplus Commodities	163				\$ 21 240 00
CO-OPERATIVES					
Warehouse Superintendent and Supply Officer	1	175 00	10 00	215 00	\$ 175 00
Chief, Bureau of Co-operatives	1	300 00	20 00	380 00	300 00
Senior Account Clerk	1	150 00	10 00	190 00	150 00
Senior Stock Clerk	1	140 00	10 00	180 00	140 00
Senior Shipping Clerk	1	140 00	10 00	180 00	140 00
Property Inspector	1	130 00	10 00	170 00	130 00
Intermediate Account Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	2	110 00	10 00	150 00	220 00
Labor Foreman	2	110 00	10 00	150 00	220 00
Intermediate Clerk	1	100 00	10 00	140 00	100 00
Intermediate Stock Clerk	2	100 00	10 00	140 00	200 00
Truck Driver, Heavy	4	100 00	10 00	140 00	400 00
Watchman	1	100 00	10 00	140 00	100 00
Junior Stenographer-Clerk	1	90 00	5 00	115 00	90 00
Junior Typist-Clerk	2	80 00	5 00	105 00	160 00
Total, Co-operatives	22				\$ 2 635 00
BUREAU OF WORK PROJECTS					
Contributions to W. P. A. Projects:					
Project Supervisor, Grade 2	1	215 00	15 00	275 00	\$ 215 00
Sewing Project Adviser	1	200 00	15 00	260 00	200 00
Field, Land and Water Agent	1	190 00	10 00	230 00	190 00
Home Economist	1	190 00	10 00	230 00	190 00
Garden Project Foreman, Grade 3	1	160 00	10 00	200 00	160 00
Total, Contributions to W. P. A. Projects	5				\$ 955 00
S. R. A. Work Projects:					
Chief, Bureau of Work Projects	1	300 00	20 00	380 00	\$ 300 00
Employment Co-ordinator	1	230 00	15 00	290 00	230 00
Supervising Clerk, Grade 2	1	200 00	15 00	260 00	200 00
Senior Interviewer	4	160 00	10 00	200 00	640 00
Senior Account Clerk	1	150 00	10 00	190 00	150 00
Senior Stenographer-Clerk	1	150 00	10 00	190 00	150 00
Garden Project Foreman, Grade 2	1	140 00	10 00	180 00	140 00
Senior Clerk	1	140 00	10 00	180 00	140 00
Junior Interviewer	4	130 00	10 00	170 00	520 00

UNEMPLOYMENT RELIEF

STATE RELIEF ADMINISTRATION - Continued
 AUTHORIZED POSITIONS AS OF DECEMBER 31, 1940

	NUMBER OF POSITIONS	MONTHLY SALARY RANGE			MONTHLY PAY ROLL COST
		MINIMUM	INTERVAL	MAXIMUM	
BUREAU OF WORK PROJECTS					
S. R. A. Work Projects - Continued:					
Garden Project Foreman, Grade 1	1	\$ 120 00	\$ 10 00	\$ 160 00	\$ 120 00
Intermediate Account Clerk	3	110 00	10 00	150 00	350 00
Intermediate Information Clerk	1	110 00	10 00	150 00	110 00
Intermediate Stenographer-Clerk	1	110 00	10 00	150 00	110 00
Intermediate Clerk	4	100 00	10 00	140 00	400 00
Intermediate File Clerk	4	100 00	10 00	140 00	400 00
Intermediate Typist-Clerk	1	100 00	10 00	150 00	100 00
Junior Stenographer-Clerk	4	90 00	5 00	115 00	370 00
Junior Account Clerk	1	85 00	5 00	110 00	85 00
Junior Clerk	2	80 00	5 00	105 00	180 00
Junior Typist-Clerk	3	80 00	5 00	105 00	250 00
Total, S. R. A. Work Projects	40				\$ 4 945 00
TOTAL, POSITIONS AUTHORIZED DECEMBER 31, 1940	3 289 1/2				\$374 015 00

SUMMARY

GENERAL FUND

	ACTUAL AND ESTIMATED 1939-1941 BIENNIUM 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNIUM 93D AND 94TH FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-1941
Interest on Registered Warrants (Fixed charge prescribed by Chapter 605, Statutes of 1933)	\$ 3 791 044 64	\$ 1 165 000 00	\$ -2 626 044 64
Interest and Redemption on General Obligation Bonds: (Fixed charge prescribed by the Constitution and by the respective bond acts)			
Interest	8 122 367 42	6 977 859 00	-1 144 508 42
Redemption	13 570 000 00	13 570 000 00	-
Totals, Bond Interest and Redemption	\$21 692 367 42	\$20 547 859 00	\$ -1 144 508 42
Less: Repayments from Counties - Unemployment Relief Loans of 1933	5 813 416 05	5 473 681 00	-339 735 05
Net Totals, Bond Interest and Redemption	\$15 878 951 37	\$15 074 178 00	\$ -804 773 37
TOTAL DEBT SERVICE	\$19 669 996 01	\$16 239 178 00	\$ -3 430 818 01

INTEREST ON REGISTERED WARRANTS

PERIOD	WARRANTS UNCALLED AND OUTSTANDING AS OF JULY 1ST	WARRANTS ISSUED	WARRANTS CALLED FOR REDEMPTION	BALANCE UNCALLED AND OUTSTANDING AS OF JUNE 30TH	NET INTEREST ACCRUED ON WARRANTS CALLED FOR REDEMPTION*
BIENNIUM 1933-1935:					
1933-1934, 85th Fiscal Year (Actual)	\$ -	\$ 17 585 904 47	\$ -	\$ 17 585 904 47	\$ -
1934-1935, 86th Fiscal Year (Actual)	17 585 904 47	25 598 802 58	19 234 527 62	23 950 179 43	377 057 35
Totals, Biennium 1933-1935		\$ 43 184 707 05	\$ 19 234 527 62		\$ 377 057 35
BIENNIUM 1935-1937:					
1935-1936, 87th Fiscal Year (Actual)	23 950 179 43	\$ 53 908 863 32	\$ 27 945 515 91	49 913 526 84	\$ 1 164 230 84
1936-1937, 88th Fiscal Year (Actual)	49 913 526 84	54 079 046 30	62 286 333 49	41 706 239 65	1 837 936 45
Totals, Biennium 1935-1937		\$107 987 909 62	\$ 90 231 849 40		\$ 3 002 167 29
BIENNIUM 1937-1939:					
1937-1938, 89th Fiscal Year (Actual)	41 706 239 65	\$ 82 323 826 00	\$ 86 851 988 24	37 178 077 41	\$ 353 541 53
1938-1939, 90th Fiscal Year (Actual)	37 178 077 41	113 076 392 10	85 964 953 30	64 289 516 21	173 944 46
Totals, Biennium 1937-1939		\$195 400 218 10	\$172 816 941 54		\$ 527 485 99

*Interest accrued on warrants called for redemption during the fiscal year, less premium received on warrants issued and sold during the fiscal year.

DEBT SERVICE

INTEREST ON REGISTERED WARRANTS - Continued

PERIOD	WARRANTS UNCALLED AND OUTSTANDING AS OF JULY 1ST	WARRANTS ISSUED	WARRANTS CALLED FOR REDEMPTION	BALANCE UNCALLED AND OUTSTANDING AS OF JUNE 30TH	NET INTEREST ACCRUED ON WARRANTS CALLED FOR REDEMPTION*
BIENNIIUM 1939-1941					
1939-1940, 91st Fiscal Year (Actual)	\$ 64 289 516 21	\$111 862 018 72	\$ 85 733 922 38	\$ 90 417 612 55	\$ 1 289 540 64
1940-1941, 92nd Fiscal Year (Estimated)	90 417 612 55	<u>89 273 687 05</u>	<u>90 418 299 60</u>	89 273 000 00	<u>2 501 504 00</u>
Totals, Biennium 1939-1941		\$201 135 705 77	\$176 152 221 98		\$ 3 791 044 64
BIENNIIUM 1941-1943					
1941-1942, 93d Fiscal Year (Estimated)	89 273 000 00	\$ 82 435 000 00	\$123 045 000 00	48 663 000 00	\$ 877 000 00
1942-1943, 94th Fiscal Year (Estimated)	48 663 000 00	<u>83 652 000 00</u>	<u>115 300 000 00</u>	17 015 000 00	<u>288 000 00</u>
Totals, Biennium 1941-1943		\$166 087 000 00	\$238 345 000 00		\$ 1 165 000 00

*Interest accrued on warrants called for redemption during the fiscal year, less premium received on warrants issued and sold during the fiscal year.

BOND INTEREST AND REDEMPTION
General Obligation Bonds

NAME OF ISSUE	ACTUAL 1939-1940 NINETY-FIRST FISCAL YEAR	ESTIMATED 1941-1941 NINETY-SECOND FISCAL YEAR	TOTAL 1939-1941 BIENNIAL	ESTIMATED 1941-1942 NINETY-THIRD FISCAL YEAR	ESTIMATED 1942-1943 NINETY-FOURTH FISCAL YEAR	TOTAL 1941-1943 BIENNIAL
Funded Debt of 1870:						
Interest	\$ 141 435 00	\$ 141 435 00	\$ 282 870 00	\$ 141 435 00	\$ 141 435 00	\$ 282 870 00
Sacramento State Building of 1913:						
Interest	120 000 00	120 000 00	240 000 00	120 000 00	120 000 00	240 000 00
Sinking Fund Payments	50 000 00	50 000 00	100 000 00	50 000 00	50 000 00	100 000 00
San Francisco State Building of 1913:						
Interest	20 800 00	20 000 00	40 800 00	19 200 00	18 400 00	37 600 00
Redemption	20 000 00	20 000 00	40 000 00	20 000 00	20 000 00	40 000 00
University of California Building of 1915:						
Interest	45 900 00	44 100 00	90 000 00	42 300 00	40 500 00	82 800 00
Redemption	40 000 00	40 000 00	80 000 00	40 000 00	40 000 00	80 000 00
State Buildings and University Buildings of 1925:						
Interest	278 125 00	267 812 00	545 937 00	257 188 00	246 562 00	503 750 00
Redemption	250 000 00	250 000 00	500 000 00	250 000 00	250 000 00	500 000 00
State Park of 1927:						
Interest	177 652 92	168 232 50	345 885 42	158 232 00	148 232 00	306 464 00
Redemption	250 000 00	250 000 00	500 000 00	250 000 00	250 000 00	500 000 00
First Highway of 1909:						
Interest	352 000 00	336 000 00	688 000 00	320 000 00	304 000 00	624 000 00
Redemption	400 000 00	400 000 00	800 000 00	400 000 00	400 000 00	800 000 00
Second Highway of 1915:						
Interest	388 125 00	371 250 00	759 375 00	354 375 00	337 500 00	691 875 00
Redemption	375 000 00	375 000 00	750 000 00	375 000 00	375 000 00	750 000 00
Third Highway of 1919:						
Interest	1 225 000 00	1 167 500 00	2 392 500 00	1 110 000 00	1 052 500 00	2 162 500 00
Redemption	1 000 000 00	1 000 000 00	2 000 000 00	1 000 000 00	1 000 000 00	2 000 000 00
Unemployment Relief Bonds of 1933:						
Interest	655 000 00	570 000 00	1 225 000 00	480 000 00	390 000 00	870 000 00
Redemption	2 000 000 00	2 000 000 00	4 000 000 00	2 000 000 00	2 000 000 00	4 000 000 00
Unemployment Relief Bonds of 1934:						
Interest	798 000 00	714 000 00	1 512 000 00	630 000 00	546 000 00	1 176 000 00
Redemption	2 400 000 00	2 400 000 00	4 800 000 00	2 400 000 00	2 400 000 00	4 800 000 00
TOTALS, BOND INTEREST AND REDEMPTION:						
Interest	\$ 4 202 037 92	\$ 3 920 329 50	\$ 8 122 367 42	\$ 3 632 730 00	\$ 3 345 129 00	\$ 6 977 859 00
Redemption	6 785 000 00	6 785 000 00	13 570 000 00	6 785 000 00	6 785 000 00	13 570 000 00
Totals	\$10 987 037 92	\$10 705 329 50	\$21 692 367 42	\$10 417 730 00	\$10 130 129 00	\$20 547 859 00
Less repayments from Counties- Unemployment Relief Loans of 1933	-2 949 196 05	-2 864 220 00	-5 813 416 05	-2 779 300 00	-2 694 381 00	-5 473 681 00
Net Totals	\$ 8 037 841 87	\$ 7 841 109 50	\$15 878 951 37	\$ 7 638 430 00	\$ 7 435 748 00	\$15 074 178 00

RESERVES

RESERVES FOR EMERGENCIES

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
GENERAL FUND			
RESERVES FOR EMERGENCIES:			
For contingencies for which no appropriation, or insufficient appropriation, has been made by law:			
Budget Act appropriation	\$1 750 000 00	\$1 000 000 00	-\$750 000 00
Less: Allotments granted to December 31, 1940, detailed in Schedule 1 below	<u>1 506 097 48</u>		
Unallocated Balance as of December 31, 1940	\$ 243 902 52		
Add: Loans outstanding as of December 31, 1940, detailed in Schedule 1 below	<u>457 807 32</u>		
Reserve for Emergencies, Balance of Biennium (including outstanding loans)	\$ 701 709 84		
For additional support of State prisons, State hospitals, and other State institutions and special schools, when and if commodity prices increase	-	\$500 000 00	+\$500 000 00
For 1939-1941 salary adjustments:			
Appropriated by Chapter 65, Statutes of 1940, First Extraordinary Session, to augment support appropriations in such amounts as to make sufficient money available to pay each State employee whose salary is less than \$150 per month, any adjustment in salary to which he may have been entitled, but did not receive, during the 1939-1941 biennium	\$393 282 00	-	-\$393 282 00
Recommended additional appropriation to augment support appropriations in such amounts as will make sufficient money available to pay each State employee whose salary is \$150 or more per month, any unpaid adjustment in salary to which he may have been entitled, but did not receive, in the 1939-1941 biennium	<u>354 920 00</u>	-	-354 920 00
Total for 1939-1941 salary adjustments	\$748 202 00	-	-\$748 202 00
Less: Actual and estimated allotments, detailed in Schedule 2 below	<u>727 511 70</u>	-	-727 511 70
Unallocated Balance (Chapter 65, 1940)	\$ 20 690 30	-	\$-20 690 30
For flood and storm damage rehabilitation:			
Unencumbered balance as of June 30, 1939 in the Special Emergency Fund created by Chapter 11, Statutes of 1938, as augmented by Chapter 17, Statutes of 1939, and made available for expenditure during the 1939-1941 biennium by Chapter 655, Statutes of 1939, for contingencies involving the cost of repair and restoration of property, levees, flood control works, and city and county roads and bridges damaged or destroyed by storms and floods subsequent to December 1, 1937	\$503 559 77*	-	-\$503 559 77
Appropriated by Chapter 1, Statutes of 1940, Second Extraordinary Session, as amended by Chapter 1, Statutes of 1940, Fourth Extraordinary Session, to be expended by the Department of Public Works without regard to fiscal years, for cost of repair or restoration of levees, flood control works, irrigation works, city and county roads and bridges and other property damaged or destroyed by storm and flood subsequent to January 1, 1940	<u>250 000 00</u>	\$250 000 00*	-
Total for flood and storm damage rehabilitation	\$753 559 77	\$250 000 00	-\$503 559 77
Less: Actual and estimated allotments to Division of Water Resources (included in Division of Water Resources Budget)	<u>753 559 77</u>	<u>250 000 00</u>	<u>-503 559 77</u>
Unallocated Balance for flood and storm damage rehabilitation at end of biennium	-	-	-

*Balance carried forward from original appropriation.

RESERVES FOR EMERGENCIES - Continued

SCHEDULE 1

DETAIL OF ALLOTMENTS FROM THE EMERGENCY FUND FOR THE 1939-1941 BIENNium*
JULY 1, 1939 TO DECEMBER 31, 1940

ALLOTED TO	FOR	AMOUNT
Legislative Counsel Bureau.....	Additional expenses for special legislative sessions.....	\$ 10 500 00
Third District Court of Appeals.....	Salary of new law secretary.....	2 950 00
Lieutenant Governor.....	Additional support.....	6 530 72
Administration of Employees' Retirement System..	Additional support.....	10 615 00
Controller.....	Legal opinions on registered warrants.....	7 000 00
Treasurer.....	Additional support.....	1 338 00
Department of Agriculture.....	Additional support.....	7 810 00
Farm Debt Adjustment Commission.....	Additional support.....	80 00
Department of Education.....	Rental of space for W.P.A. library work.....	2 424 59
Department of Education.....	Repair of earthquake damage to schools in Imperial County....	36 000 00
Department of Education.....	School facilities for children of workers temporarily resident in Yuba County.....	14 440 54
Fresno State College.....	Construction of sewer lines.....	4 290 16
San Francisco State College.....	Appraisal of property.....	582 76
School for Blind.....	Repairs and improvements.....	10 000 00
Department of Finance.....	Rental for new quarters, Department of Institutions.....	4 915 20
Department of Finance.....	State Planning Board, defense survey.....	7 000 00
Department of Finance.....	Reclamation district assessments.....	55 19
Department of Finance.....	Auditing district and county fairs.....	22 500 00
Department of Industrial Relations.....	Inspection of industrial home work.....	5 000 00
Department of Industrial Relations.....	Expenses of Apprenticeship Council.....	4 280 00
Adjutant General and California National Guard..	Purchase of property for camp sites.....	190 000 00
Woman's Relief Corps Home.....	Additional support.....	5 490 00
Veterans' Welfare Board.....	Education of Veterans' Dependents.....	6 435 30
Department of Natural Resources.....	Additional support.....	6 500 00
Division of Forestry.....	W.P.A. projects.....	59 250 00
Division of Forestry.....	Forest fire prevention and control.....	293 070 85
Division of Parks.....	Maintenance of State Parks.....	27 349 00
Division of Parks.....	S.R.A. woodcutting project.....	20 350 00
Transportation of Prisoners.....		10 030 25
Apprehension of Fugitives from Justice.....		5 225 78
Department of Penology.....	Additional support.....	15 020 00
Division of Narcotic Enforcement.....	Expenses of enforcement of narcotic prescription law.....	31 446 37
Advisory Pardon Board.....	Additional support.....	4 140 00
Board of Prison Directors-Parole Department.....	Additional support.....	5 800 00
Folsom State Prison.....	Additional support.....	500 00
Division of Architecture.....	Additional support.....	22 311 00
Division of Architecture.....	Alterations to Senate offices, State Capitol.....	10 600 00
Division of Water Resources.....	Codifying water laws by Code Commission.....	12 300 00
Division of Water Resources.....	Furtherance of Central Valley Project.....	36 150 00
Division of Water Resources.....	Flood damage repairs.....	22,600 00
Division of Water Resources.....	Repair of earthquake damage to water systems, Imperial County..	94 725 00
Expense of selling State Park Bonds.....		684 45
Compensation Benefits to State Employees.....		10 000 00
Total Allotments for Current Expenses and Capital Outlay		\$1 048 290 16
Loans outstanding:		
Attorney General.....	Expenses of service to agencies supported from special funds..	\$ 20 000 00
Railroad Commission.....	Administration of Itinerant Merchants Act.....	3 000 00
Department of Finance.....	Auto Liability Insurance premiums for agencies supported from special funds.....	22 726 21
Bureau of Printing.....	Purchase of printing presses.....	24 025 40
Bureau of Printing.....	Purchase of paper.....	26 415 71
13th District Agricultural Association.....	Advance of cash needed for support.....	3 000 00
Napa State Farm.....	Purchase of cattle.....	8 640 00
Unemployment Relief.....	Revolving fund for surplus commodity stamps (Chapter 1, Statutes of 1940 - 3d extraordinary session).....	350 000 00
Total loans outstanding		\$ 457 807 32
Total allotments granted to December 31, 1940		\$1 506 097 48

*Expenditures from these allotments are included in the budgets of the respective agencies.

RESERVES

RESERVES FOR EMERGENCIES - Continued

SCHEDULE 2

DETAIL OF ALLOTMENTS TO MEET SALARY ADJUSTMENTS FOR THE 1939-1941 BIENNIUM

AGENCY	COST OF SALARY ADJUSTMENTS	BALANCES AVAILABLE IN EXISTING APPROPRIATIONS	NET AMOUNT TO BE ALLOTTED
For employees receiving salaries less than \$150 per month:			
(Provided by Chapter 65, Statutes of 1940 - First Extraordinary Session)			
Lieutenant Governor	\$ 90 00	\$ -	\$ 90 00
Attorney General	30 00	-	30 00
State Employees' Retirement System	2 760 76	-	2 760 76
Department of Agriculture	4 165 48	-	4 165 48
Department of Education:			
State Library	5 432 50	-	5 432 50
Chico State College	4 977 28	\$ 81 75	4 895 53
Fresno State College	3 974 39	547 42	3 426 97
Humboldt State College	3 480 00	417 15	3 062 85
San Diego State College	6 523 00	46 57	6 476 43
San Francisco State College	6 095 00	237 35	5 857 65
San Jose State College	7 195 62	109 85	7 085 77
Santa Barbara State College	4 038 15	36 37	4 001 78
California School for the Blind	1 568 60	417 19	1 151 41
California School for the Deaf	10 350 00	4 129 55	6 220 45
California Maritime Academy	1 142 00	363 82	778 18
Department of Finance	63 845 10	-	63 845 10
Department of Industrial Relations	20 888 33	-	20 888 33
Department of Institutions:			
All Institutions	292 302 00	106 936 00	185 366 00
Woman's Relief Corps Home	3 100 00	-	3 100 00
Department of Natural Resources:			
Departmental Administration, Forestry and Mines	37 239 46	-	37 239 46
Department of Penology:			
Division of Narcotic Enforcement	60 00	-	60 00
Advisory Pardon Board	60 00	-	60 00
Department of Public Works:			
Division of Architecture	1 350 00	-	1 350 00
Division of Water Resources	7 284 00	2 036 95	5 247 05
Total for employees receiving salaries less than \$150 per month	\$487 951 67	\$115 359 97	\$372 591 70
For employees receiving salaries of \$150 or more per month:			
(To be made out of any additional appropriation provided for such purpose)			
Attorney General	\$ 7 030 00	\$ -	\$ 7 030 00
State Employees' Retirement System	480 00	-	480 00
Department of Agriculture	20 615 00	-	20 615 00
Department of Education:			
State Library	8 920 00	-	8 920 00
Chico State College	14 485 75	237 93	14 247 82
Fresno State College	14 878 36	2 049 29	12 829 07
Humboldt State College	7 060 00	846 29	6 213 71
San Diego State College	24 273 00	173 28	24 099 72
San Francisco State College	22 785 00	887 27	21 897 73
San Jose State College	20 916 00	319 30	20 596 70
Santa Barbara State College	13 523 00	121 78	13 401 22
California School for the Blind	1 980 00	526 61	1 453 39
California School for the Deaf	10 000 00	3 989 91	6 010 09
California Maritime Academy	1 140 00	363 18	776 82
Department of Finance	59 424 00	-	59 424 00
Department of Industrial Relations	65 655 00	-	65 655 00
Woman's Relief Corps Home	720 00	-	720 00
Department of Natural Resources:			
Departmental Administration, Forestry and Mines	28 753 00	-	28 753 00
Department of Penology:			
Division of Narcotic Enforcement	7 155 00	-	7 155 00
Department of Public Works:			
Division of Architecture	6 280 00	-	6 280 00
Division of Water Resources	39 372 00	11 010 27	28 361 73
Total for employees receiving salaries of \$150 or more per month	\$375 445 11	\$ 20 525 11	\$354 920 00
Total allotments to meet 1939-1941 salary adjustments	\$863 396 78	\$135 885 08	\$727 511 70

*Expenditures from these allotments are included in the budgets of the respective agencies.

Payments and Grants to Counties and Other Units of Local Government

PUBLIC SCHOOLS:

- Elementary Schools
- High Schools
- District Junior Colleges
- Vocational Education
- Contributions to Teachers' Retirement Fund
- Free Textbooks
- Special Assistance to School Districts

SOCIAL WELFARE AND PUBLIC HEALTH:

- Aid to Needy Aged
- Aid to Needy Blind
- Aid to Needy Children
- Subsidies to Tuberculosis Sanatoria

HIGHWAYS:

- Apportionments to Counties for County Roads
- Apportionments to Cities for City Streets

OTHER PURPOSES:

- Salaries of Superior Court Judges
- Apportionment to County Agricultural Fairs
- Apportionment of Liquor License Fees
- Apportionment of Motor Vehicle License Fees (in lieu tax)

FOR PUBLIC SCHOOLS

SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNIAL 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNIAL 93D AND 94TH FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-1941
GENERAL FUND			
APPORTIONMENT TO ELEMENTARY SCHOOLS: (Fixed charge prescribed by Section 6, Article IX and Section 15, Article XIII of the Constitution)			
Totals, Apportionment	\$ 83 829 308 58	\$ 84 240 900 00	\$ +411 591 42
Less: Amounts Payable from School Fund Revenues	1 172 524 53	1 000 000 00	-172 524 53
Net Amounts Payable from the General Fund	\$ 82 656 784 05	\$ 83 240 900 00	\$ +584 115 95
APPORTIONMENT TO HIGH SCHOOLS (Fixed charge prescribed by Section 6, Article IX and Section 15, Article XIII of the Constitution)			
	\$ 65 300 518 01	\$ 68 697 000 00	\$ +3 396 481 99
APPORTIONMENT TO DISTRICT JUNIOR COLLEGES: (Fixed charge prescribed by Sections 4.51 to 4.56, inclusive, of the School Code)			
Totals, Apportionment	\$ 5 406 010 00	\$ 6 111 000 00	\$ +704 990 00
Less: Amounts Payable from Junior College Fund Revenues	1 882 173 27	1 650 000 00	-232 173 27
Net Amounts Payable from the General Fund	\$ 3 523 836 73	\$ 4 461 000 00	\$ +937 163 27
VOCATIONAL EDUCATION APPORTIONMENT (State's Share) (Approximately two-thirds of this expenditure is a fixed charge prescribed by Section 4.84 of the School Code; the balance is de- termined by biennial legislative appropriation in the Budget Act)			
	\$ 752 421 31	\$ 694 722 00	\$ -57 699 31
TEACHERS' RETIREMENT CONTRIBUTION (Fixed charge prescribed by Section 5.853 of the School Code)			
	\$ 945 077 47	\$ 1 150 000 00	\$ +204 922 53
FREE TEXTBOOKS (Requirement prescribed by Section 7, Article IX of the Consti- tution; amount determined by appropriation by the Legislature)			
	\$ 900 000 00	\$ 1 400 000 00	\$ +500 000 00
SPECIAL ASSISTANCE TO SCHOOL DISTRICTS Apportionment to School Districts for buildings and other necessary school facilities for children of workers temporarily residing within such districts.			
	\$ 164 440 51	-	\$ -164 440 51
Apportionment to School Districts for reconstruction, replacement, or repairs of buildings or facilities damaged or destroyed by earthquake in May, 1940.	136 000 00	-	-136 000 00
Totals, Special Assistance to School Districts	\$ 300 440 51	-	\$ -300 440 51
TOTALS, GENERAL FUND	\$154 379 078 08	\$159 643 622 00	\$ +5 264 543 92
SCHOOL FUND			
APPORTIONMENT TO ELEMENTARY SCHOOLS (Revenue from sales and rentals of school lands, interest on investments, etc.)			
	\$ 1 172 524 53	\$ 1 000 000 00	\$ -172 524 53
JUNIOR COLLEGE FUND			
APPORTIONMENT TO DISTRICT JUNIOR COLLEGES (Revenues from State's share of Federal oil and mineral royalties)			
	\$ 1 882 173 27	\$ 1 650 000 00	\$ -232 173 27
GRAND TOTALS, ALL STATE FUNDS	\$157 433 775 88	\$162 293 622 00	\$ +4 859 846 12
VOCATIONAL EDUCATION FUND*			
VOCATIONAL EDUCATION APPORTIONMENT (Federal Share)	\$ 1 306 030 16	\$ 2 036 118 00	\$ +730 087 84

*That portion of fund consisting of Federal contributions. Neither revenues from this source nor the expenditure thereof are included in the budget totals. See Schedule VIII for summary of Federal aid funds.

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT
FOR PUBLIC SCHOOLS - Continued
APPORTIONMENTS TO ELEMENTARY SCHOOLS, HIGH SCHOOLS AND DISTRICT JUNIOR COLLEGES

ANALYSIS OF ESTIMATED REQUIREMENTS

	ACTUAL 1939-1940 91ST FISCAL YEAR	ESTIMATED 1940-1941 92D FISCAL YEAR	PROPOSED 1941-1942 93D FISCAL YEAR	PROPOSED 1942-1943 94TH FISCAL YEAR
ELEMENTARY SCHOOLS				
Average Daily Attendance, preceding school year	685 371	677 201	678 850	687 150
Per cent of Increase	-0.36%	-1.19%	+0.24%	+1.22%
Apportionment:				
Out of School Fund:				
At \$30.00 per unit of average daily attendance	\$20 561 130 00	\$20 316 030 00	\$20 365 500 00	\$20 614 500 00
One-half excess cost of educating physically handicapped	333 620 68	386 515 36	419 140 00	424 270 00
Totals, School Fund	\$20 894 750 68	\$20 702 545 36	\$20 784 640 00	\$21 038 770 00
Out of General Fund direct:				
At \$30.00 per unit of average daily attendance	\$20 561 130 00	\$20 316 030 00	\$20 365 500 00	\$20 614 500 00
Excess over \$30.00 per unit of average daily attendance due to method of apportionment*	349 269 10	285 447 40	295 120 00	298 960 00
One-half excess cost of educating physically handicapped	333 620 68	386 515 36	419 140 00	424 270 00
Totals, General Fund direct	\$21 244 019 78	\$20 987 992 76	\$21 079 760 00	\$21 337 730 00
TOTALS, APPORTIONMENT TO ELEMENTARY SCHOOLS	\$42 138 770 46	\$41 690 538 12 42 138 770 46	\$41 864 400 00	\$42 376 500 00 41 864 400 00
TOTALS FOR BIENNIUM		\$83 829 308 58		\$84 240 900 00
Less amounts payable from revenues to School Fund	-589 750 68	-582 773 85 -589 750 68	-500 000 00	-500 000 00 -500 000 00
TOTALS FOR BIENNIUM		-1 172 524 53		-1 000 000 00
NET TOTALS, PAYABLE FROM GENERAL FUND		\$82 656 784 05		\$83 240 900 00
HIGH SCHOOLS				
Average Daily Attendance, preceding school year:				
Regular and compulsory classes	309 288	315 971	319 100	318 700
Special day and evening classes	29 194	32 829	37 700	41 000
Junior college classes in high schools	8 957	10 910	12 500	14 100
Total Average Daily Attendance	347 439	359 710	369 300	373 800
Per cent of Increase	5.71%	3.53%	2.68%	1.22%
Apportionment:				
Out of High School Fund:				
At \$30.00 per unit of average daily attendance	\$10 423 170 00	\$10 791 300 00	\$11 079 000 00	\$11 214 000 00
One-half excess cost of educating physically handicapped	93 471 76	116 317 73	122 500 00	140 000 00
Totals, High School Fund	\$10 516 641 76	\$10 907 617 73	\$11 201 500 00	\$11 354 000 00
Out of General Fund direct:				
At \$60.00 per unit of average daily attendance	\$20 846 340 00	\$21 582 600 00	\$22 158 000 00	\$22 428 000 00
Excess over \$60.00 per unit of average daily attendance due to method of apportionment†	612 637 50	624 891 53	642 500 00	650 500 00
One-half excess cost of educating physically handicapped	93 471 76	116 317 73	122 500 00	140 000 00
Totals, General Fund direct	\$21 552 449 26	\$22 323 809 26	\$22 923 000 00	\$23 218 500 00
TOTALS, APPORTIONMENT TO HIGH SCHOOLS	\$32 069 091 02	\$33 231 426 99 32 069 091 02	\$34 124 500 00	\$34 572 500 00 34 124 500 00
TOTALS FOR BIENNIUM		\$65 300 518 01		\$68 697 000 00

*For each county either (1) \$30.00 per unit of average daily attendance, or (2) the amount apportioned to the county out of the School Fund under the provisions of Sections 4.780 to 4.785 of the School Code, whichever is the larger.

†For each county either (1) \$60.00 per unit of average daily attendance, or (2) the amount apportioned to the county out of the High School Fund under the provisions of Section 4.870 to 4.875 of the School Code, whichever is the larger.

FOR PUBLIC SCHOOLS - Continued
 APPORTIONMENTS TO ELEMENTARY SCHOOLS, HIGH SCHOOLS AND DISTRICT JUNIOR COLLEGES

ANALYSIS OF ESTIMATED REQUIREMENTS

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
DISTRICT JUNIOR COLLEGES				
Number of Districts	17	18	18	18
Average Daily Attendance, preceding school year	28 368	30 921	32 900	34 200
Per cent of Increase	12.44%	9.00%	6.40%	3.95%
Apportionment:				
At \$2,000.00 for each district	\$ 34 000 00	\$ 36 000 00	\$ 36 000 00	\$ 36 000 00
At \$90.00 per unit of average daily attendance	2 553 120 00	2 782 890 00	2 961 000 00	3 078 000 00
TOTALS, APPORTIONMENTS TO DISTRICT JUNIOR COLLEGES	\$2 587 120 00	\$2 818 890 00	\$2 997 000 00	\$3 114 000 00
		2 587 120 00		2 997 000 00
TOTALS FOR BIENNIIUM		\$5 406 010 00		\$6 111 000 00
Less amounts payable from revenues to Junior College				
Fund from Federal oil and mineral royalties	-\$1 015 388 21	\$ -866 785 06	\$ -850 000 00	\$ -800 000 00
		-1 015 388 21		-850 000 00
TOTALS FOR BIENNIIUM		-\$1 882 173 27		-\$1 650 000 00
NET TOTALS, PAYABLE FROM GENERAL FUND		\$3 523 836 73		\$4 461 000 00

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT

FOR PUBLIC SCHOOLS - Continued
SPECIAL ASSISTANCE TO SCHOOL DISTRICTS

ANALYSIS OF EXPENDITURES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Apportionment to School Districts for buildings and other necessary school facilities for children of workers temporarily residing within such districts (Chapter 722, Statutes of 1939)				
Shasta County:				
Bass Elementary School District	\$ 917 41	\$ 2 588 00	-	-
Buckeye Elementary School District	1 265 60	7 737 00	-	-
Delta Elementary School District	4 014 18	76 00	-	-
Enterprise Elementary School District	6 167 40	1 699 00	-	-
Redding Elementary School District	37 254 00	-	-	-
Smithson Elementary School District	5 448 04	5 415 00	-	-
Union Elementary School District	47 710 45	4 089 00	-	-
Unapportioned County School District Fund	10 833 43	6 385 49	-	-
Shasta Union High School	8 400 00	-	-	-
Totals, Shasta County	\$122 010 51	\$ 27 989 49	-	-
Yuba County:				
Ella Elementary School District	-	14 440 54	-	-
Totals, Apportionment to School Districts	\$122 010 51	\$ 42 430 03 122 010 51	-	-
TOTALS FOR BIENNIIUM		\$164 440 54		-
Appropriated:				
Chapter 722, Statutes of 1939	\$150 000 00			
Emergency Fund, Chapter 486-1939	14 440 54			
Total	\$164 440 54			
Apportionment to School Districts for reconstruction, replacement, or repairs of buildings or facilities damaged or destroyed by earthquake in May, 1940 (Chapter 8, Statutes of 1940)				
Imperial County	-	\$136 000 00	-	-
TOTALS FOR BIENNIIUM	-	\$136 000 00	-	-
Appropriated:				
Chapter 8, Statutes of 1940, 4th extra session	\$100 000 00			
Emergency Fund, Chapter 486-1939	36 000 00			
Total	\$136 000 00			

FOR PUBLIC SCHOOLS - Continued
VOCATIONAL EDUCATION APPORTIONMENT AND TEACHERS' RETIREMENT CONTRIBUTION

ANALYSIS OF ESTIMATED REQUIREMENTS

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
VOCATIONAL EDUCATION APPORTIONMENT				
Total amount apportioned to school districts maintaining approved instruction in agriculture, home economics, general continuation, and trades and industries	\$1 043 479 21	\$1 014 972 26 1 043 479 21	\$1 019 364 00	\$1 016 754 00 1 019 364 00
Totals for biennium		\$2 058 451 47		\$2 036 118 00
Less Federal contributions		-1 306 030 16		-1 341 396 00
NET FROM GENERAL FUND		\$ 752 421 31		\$ 694 722 00

(Administered by the Commission for Vocational Education of the State Department of Education. For statement of the Vocational Education Fund and for expenditures for vocational education supervision and teacher training, see budget of the Commission for Vocational Education.)

TEACHERS' RETIREMENT CONTRIBUTION

State's contribution to Teachers' Retirement System:				
5% of inheritance tax receipts in preceding fiscal year	\$ 418 579 47	\$ 526 498 00 418 579 47	\$ 575 000 00	\$ 575 000 00 575 000 00
Totals for biennium		\$ 945 077 47		\$1 150 000 00

(The Teachers' Retirement System is administered by the Teachers' Retirement Board. For budget of the Teachers' Retirement System, see appendix.)

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT

FOR PUBLIC SCHOOLS - Continued
FREE TEXT BOOKS

ANALYSIS OF EXPENDITURES

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
				Salaries and wages:				
11	9	9	9	Positions now authorized	\$ 19 818 20	\$ 22 410 00	\$ 21 620 00	\$ 21 620 00
-	-	2	2	Proposed new positions	-	-	5 520 00	5 880 00
				1941-1943 Salary adjustments	-	-	390 00	810 00
11	9	11	11	Totals, Salaries and Wages	\$ 19 818 20	\$ 22 410 00	\$ 27 530 00	\$ 28 310 00
				Materials and supplies	430 254 40	188 783 00	434 489 00	510 155 00
				Service and expense	84 123 00	169 288 00	284 452 00	119 914 00
				Equipment	309 93	100 00	75 00	75 00
				TOTALS	\$534 505 53	\$380 581 00	\$746 546 00	\$658 454 00
				Less estimated textbook and bulletin sales	-7 586 53	-7 500 00	-2 500 00	-2 500 00
				NET TOTALS	\$526 919 00	\$373 081 00 526 919 00	\$744 046 00	\$655 954 00 744 046 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$900 000 00		\$1 400 000 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Chief of Bureau	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
1	1	1	1	Senior Typist-Clerk	2 040 00	2 160 00	2 160 00	2 160 00
2	2	2	2	Intermediate Clerk	3 000 00	3 240 00	3 360 00	3 360 00
1	1	1	1	Intermediate Stenographer-Clerk	1 241 40	1 410 00	1 440 00	1 440 00
1	1	1	1	Editorial Assistant	2 580 00	2 760 00	2 760 00	2 760 00
2	-	-	-	Textbook Technicians	567 10	-	-	-
				Temporary help	493 13	2 500 00	-	-
8	6	6	6	Totals, Positions Now Authorized	\$ 13 041 63	\$ 15 190 00	\$ 12 840 00	\$ 12 840 00
				1941-1943 Salary adjustments			270 00	570 00
-	-	2	2	Proposed new positions:	-	-	5 520 00	5 880 00
				Textbook Technicians				
8	6	8	8	Totals, Salaries and Wages	\$ 13 041 63	\$ 15 190 00	\$ 18 630 00	\$ 19 290 00
MATERIALS AND SUPPLIES								
				Office	\$ 177 28	\$ 175 00	\$ 175 00	\$ 175 00
				Printing	428 21	400 00	400 00	400 00
				Totals, Materials and Supplies	\$ 605 49	\$ 575 00	\$ 575 00	\$ 575 00
SERVICE AND EXPENSE								
				Office	\$ 74 52	\$ 75 00	\$ 75 00	\$ 75 00
				Traveling	1 077 83	1 100 00	600 00	600 00
				Telephone and telegraph	60 00	70 00	70 00	70 00
				Postage	792 07	700 00	700 00	700 00
				Subscriptions	10 00	10 00	10 00	10 00
				Totals, Service and Expense	\$ 2 014 42	\$ 1 955 00	\$ 1 455 00	\$ 1 455 00
EQUIPMENT								
				Office	\$ 309 93	\$ 75 00	\$ 65 00	\$ 65 00
TOTALS, ADMINISTRATION					\$ 15 971 47	\$ 17 795 00 15 971 47	\$ 20 725 00	\$ 21 385 00 20 725 00
TOTALS FOR BIENNIIUM						\$ 33 766 47		\$ 42 110 00

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT
FOR PUBLIC SCHOOLS - Continued
FREE TEXTBOOKS

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ANALYSIS OF EXPENDITURES

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR	
39-40	40-41	41-42	42-43					
PUBLISHING AND PURCHASING								
MATERIALS AND SUPPLIES								
Textbook printing				\$400 754 51	\$158 708 00	\$419 414 00	\$495 080 00	
Bulletin printing				27 188 14	26 500 00	10 000 00	10 000 00	
Totals, Materials and Supplies				\$427 942 65	\$185 208 00	\$429 414 00	\$505 080 00	
SERVICE AND EXPENSE								
Royalties				\$ 75 485 72	\$159 613 00	\$271 977 00	\$107 439 00	
TOTALS, PUBLISHING AND PURCHASING				\$503 428 37	\$344 821 00	\$701 391 00	\$612 519 00	
Less estimated textbook and bulletin sales				-7 586 53	-7 500 00	-2 500 00	-2 500 00	
NET TOTALS, PUBLISHING AND PURCHASING				\$495 841 84	\$337 321 00 495 841 84	\$698 891 00	\$610 019 00 698 891 00	
TOTALS FOR BIENNIUM					\$833 162 84		\$1 308 910 00	
DISTRIBUTION AND WAREHOUSING								
SALARIES AND WAGES								
1	1	1	1	Senior Shipping Clerk	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00	\$ 2 160 00
1	1	1	1	Intermediate Shipping Clerk	1 530 00	1 650 00	1 680 00	1 680 00
1	1	1	1	Porter	1 165 12	1 410 00	1 440 00	1 440 00
-	-	-	-	Temporary help	1 921 45	2 000 00	3 500 00	3 500 00
3	3	3	3	Totals, Positions Now Authorized	\$ 6 776 57	\$ 7 220 00	\$ 8 780 00	\$ 8 780 00
1941-1943 Salary adjustments						120 00	240 00	
3	3	3	3	Totals, Salaries and Wages	\$ 6 776 57	\$ 7 220 00	\$ 8 900 00	\$ 9 020 00
MATERIALS AND SUPPLIES								
Storing and shipping				\$ 1 706 26	\$ 3 000 00	\$ 4 500 00	\$ 4 500 00	
SERVICE AND EXPENSE								
Storing and shipping				\$ 622 07	\$ 700 00	\$ 1 000 00	\$ 1 000 00	
Postage				784 61	800 00	800 00	800 00	
Freight, cartage and express				4 576 82	5 500 00	8 500 00	8 500 00	
Rental				639 36	720 00	720 00	720 00	
Totals, Service and Expense				\$ 6 622 86	\$ 7 720 00	\$ 11 020 00	\$ 11 020 00	
EQUIPMENT								
Storing and shipping				-	\$ 25 00	\$ 10 00	\$ 10 00	
TOTALS, DISTRIBUTION AND WAREHOUSING				\$ 15 105 69	\$ 17 965 00 15 105 69	\$ 24 430 00	\$ 24 550 00 24 430 00	
TOTALS FOR BIENNIUM					\$ 33 070 69		\$ 48 980 00	

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT
FOR SOCIAL WELFARE AND PUBLIC HEALTH
SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-1941
GENERAL FUND			
AID TO NEEDY AGED (STATE'S SHARE) (Fixed charge prescribed by Section 2021 of the Welfare and Institutions Code)	\$31 881 665 92	\$38 041 895 00	\$+6 160 229 08
AID TO NEEDY BLIND (STATE'S SHARE) (Fixed charge prescribed by Section 3025 of the Welfare and Institutions Code)	2 532 532 44	2 801 518 00	+268 985 56
AID TO NEEDY CHILDREN (STATE'S SHARE) (Fixed charge prescribed by Section 1510 of the Welfare and Institutions Code)	7 750 159 00	8 910 032 00	+1 159 873 00
SUBSIDIES TO TUBERCULOSIS SANATORIA	1 427 177 48	1 475 000 00	+47 822 52
TOTALS, GENERAL FUND	\$43 591 534 84	\$51 228 445 00	\$+7 636 910 16
SOCIAL WELFARE FUND*			
PAYMENTS FOR ASSISTANCE (FEDERAL SHARE):			
Aid to Needy Aged	\$61 625 732 49	\$75 883 579 00	+\$14 257 846 51
Aid to Needy Blind	3 188 171 85	3 872 804 00	+684 632 15
Aid to Needy Children	5 405 293 92	6 843 272 00	+1 437 978 08
Totals, Payments for Assistance	\$70 219 198 26	\$86 599 655 00	+\$16 380 456 74
PAYMENTS FOR COUNTY ADMINISTRATION (FEDERAL SHARE):			
County Administration of Aid to Aged	\$ 2 017 047 92	\$ 2 595 918 00	\$ +578 870 08
County Administration of Aid to Blind	128 854 35	187 537 00	+58 682 65
County Administration of Aid to Children	705 241 05	888 940 00	+183 698 95
Totals, Payments for County Administration	\$ 2 851 143 32	\$ 3 672 395 00	\$ +821 251 68
TOTALS, SOCIAL WELFARE FUND*	\$73 070 341 58	\$90 272 050 00	+\$17 201 708 42

*These expenditures represent reimbursements to counties out of Federal grants to the State pursuant to the Social Security Act and are therefore excluded from the budget totals. For summary of Federal aid contributions and expenditures, see Schedule VIII.

FOR SOCIAL WELFARE AND PUBLIC HEALTH - Continued

AID TO NEEDY AGED, BLIND AND CHILDREN
ANALYSIS OF ESTIMATED REQUIREMENTS

	ACTUAL AND ESTIMATED* 1939-1940 NINETY-FIRST FISCAL YEAR	ESTIMATED 1940-1941 NINETY-SECOND FISCAL YEAR	TOTALS 1939-1941 BIENNium	ESTIMATED 1941-1942 NINETY-THIRD FISCAL YEAR	ESTIMATED 1942-1943 NINETY-FOURTH FISCAL YEAR	TOTALS 1941-1943 BIENNium
<u>AID TO NEEDY AGED</u>						
NUMBER OF CASES						
At end of year	141 792	157 100		166 900	175 100	
Average during year	135 926	150 812		162 717	171 425	
Per cent increase	7.9%	10.9%		7.9%	5.3%	
AVERAGE MONTHLY PAYMENT	\$ 34 94	\$ 37 91		\$ 37 85	\$ 37 85	
AMOUNT						
State's share	**\$14 714 971 92	\$17 166 694 00	\$31 881 665 92	\$18 525 227 00	\$19 516 668 00	\$38 041 895 00
Counties' share	14 950 372 75	17 134 749 00	32 085 121 75	18 427 724 00	19 413 947 00	37 841 671 00
Federal share	27 324 287 49	34 301 445 00	61 625 732 49	36 952 959 00	38 930 620 00	75 883 579 00
Totals	\$56 989 632 16	\$68 602 888 00	\$125 592 520 16	\$73 905 910 00	\$77 861 235 00	\$151 767 145 00
<u>AID TO NEEDY BLIND</u>						
NUMBER OF CASES						
At end of year	7 161	7 770		8 220	8 570	
Average during year	6 876	7 478		8 027	8 413	
Per cent increase	12.1%	8.7%		7.3%	4.8%	
AVERAGE MONTHLY PAYMENT	\$ 47 75	\$ 48 00		\$ 48 00	\$ 48 00	
AMOUNT						
State's share	\$ 1 258 446 44	\$ 1 274 086 00	\$ 2 532 532 44	\$ 1 367 886 00	\$ 1 433 632 00	\$ 2 801 518 00
Counties' share	1 256 725 20	1 271 337 00	2 528 062 20	1 364 995 00	1 430 603 00	2 795 598 00
Federal share	1 425 011 85	1 763 160 00	3 188 171 85	1 890 959 00	1 981 845 00	3 872 804 00
Totals	\$ 3 940 183 49	\$ 4 308 583 00	\$ 8 248 766 49	\$ 4 623 840 00	\$ 4 846 080 00	\$ 9 469 920 00
<u>AID TO NEEDY CHILDREN</u>						
NUMBER OF CASES						
At end of year	42 359	45 175		48 200	51 400	
Average during year	40 086	43 185		46 283	49 400	
Per cent increase	10.3%	7.7%		7.2%	6.7%	
AVERAGE MONTHLY PAYMENT	\$ 16 62	\$ 17 52		\$ 17 54	\$ 17 54	
AMOUNT						
State's share	\$ 3 735 535 00	\$ 4 014 624 00	\$ 7 750 159 00	\$ 4 309 904 00	\$ 4 600 128 00	\$ 8 910 032 00
Counties' share	1 947 249 68	1 975 196 00	3 922 445 68	2 121 628 00	2 264 496 00	4 386 124 00
Federal share	2 312 984 92	3 092 309 00	5 405 293 92	3 310 184 00	3 533 088 00	6 843 272 00
Totals	\$ 7 995 769 60	\$ 9 082 129 00	\$17 077 898 60	\$ 9 741 716 00	\$10 397 712 00	\$20 139 428 00

*Current payments, less recoveries made and audit adjustments effected during the 1939-1940 fiscal year.

**Total payments from General Fund were reduced \$313,850.82 by an abatement from Federal funds in accordance with Chapter 30, Statutes of 1940, (first extra session).

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT
FOR SOCIAL WELFARE AND PUBLIC HEALTH - Continued
SUBSIDIES TO TUBERCULOSIS SANATORIA

ANALYSIS OF ESTIMATED REQUIREMENTS

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
State subsidy of \$3.00 per patient per week to counties maintaining public hospitals and preventoria for treatment of tuberculosis, in accordance with provisions of Sections 3100 and 3300 of the Health and Safety Code	\$705 177 48	\$722 000 00 705 177 48	\$730 000 00	\$745 000 00 730 000 00
TOTALS FOR BIENNIUM		\$1 427 177 48		\$1 475 000 00

SUBSIDIZED INSTITUTIONS

NAME OF INSTITUTION	COUNTIES SERVED	ESTIMATED NUMBER OF AVAILABLE BEDS ON JUNE 30, 1941
Arroyo-Del Valle Sanatorium.....	Alameda.....	265
Fairmont Hospital.....	Alameda.....	140
	Amador.....	23
	Colusa.....	13
	Contra Costa.....	74
	El Dorado.....	14
	Placer.....	57
	Plumas.....	10
	Nevada.....	22
Weimar Joint Sanatorium.....	Sacramento.....	190
	Sierra.....	3
	Solano.....	44
	Sutter.....	20
	Tuolumne.....	8
	Yolo.....	37
	Yuba.....	25
Bret Harte Sanatorium.....	Calaveras.....	8
Calaveras County Hospital.....	San Joaquin.....	157
Fresno County Hospital.....	Calaveras.....	10
Wish-i-ah Sanatorium.....	Fresno.....	125
Humboldt County School for the Tuberculous.....	Fresno.....	102
Imperial County Hospital.....	Humboldt.....	65
Stony Brook Retreat.....	Imperial.....	20
Kings County Hospital.....	Kern.....	205
Tulare-Kings Joint Sanatorium.....	Kings.....	42
	Kings.....	37
	Tulare.....	109
Los Angeles County General Hospital.....	Los Angeles.....	500
Olive View Sanatorium.....	Los Angeles.....	1 069
Madera County Hospital.....	Madera.....	30
	Madera.....	20
Ahwahnee Sanatorium.....	Merced.....	42
	Stanislaus.....	66
Marin County Hospital.....	Marin.....	33
Bloss Memorial Hospital.....	Merced.....	40
Merced County Hospital.....	Merced.....	100
El Sausal Sanatorium.....	Monterey.....	80
Orange County Hospital.....	Orange.....	140
Riverside County Hospital.....	Riverside.....	110
Sacramento County Hospital.....	Sacramento.....	60
San Bernardino County Hospital.....	San Bernardino.....	80
Vauclain Home.....	San Diego.....	185
Hassler Health Home.....	San Francisco.....	314
San Francisco Hospital.....	San Francisco.....	386
San Joaquin County Hospital.....	San Joaquin.....	88
San Luis Obispo County Hospital.....	San Luis Obispo.....	45
San Mateo Community Hospital.....	San Mateo.....	50
Antonio Sanatorium.....	Santa Barbara.....	110
Santa Maria Hospital.....	Santa Barbara.....	30
Santa Clara County Hospital.....	Santa Clara.....	161
Santa Cruz County Hospital.....	Santa Cruz.....	25
Shasta County Hospital.....	Shasta.....	10
Sonoma County Hospital.....	Sonoma.....	105
Ventura County Hospital.....	Ventura.....	100
Total.....		5 804

FOR HIGHWAYS

SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNium 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNium 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
MOTOR VEHICLE FUND			
APPORTIONMENTS TO COUNTIES FOR COUNTY ROADS:			
Counties' share of Motor Vehicle Registration Fees (Fixed charge prescribed by Section 779 of the Vehicle Code)	\$ 8 009 315 60	\$ 8 474 000 00	\$ +464 684 40
MOTOR VEHICLE FUEL FUND			
APPORTIONMENTS TO COUNTIES FOR COUNTY ROADS:			
Counties' share of Motor Vehicle Fuel Tax (Fixed charge prescribed by Section 13 of the Motor Vehicle Fuel License Tax Act)	\$33 733 000 22	\$36 500 000 00	\$+2 766 999 78
GENERAL FUND			
APPORTIONMENTS TO COUNTIES FOR COUNTY ROADS:			
Counties' share of delinquent Motor Bus and Truck taxes (Fixed charge prescribed by Section 15, Article XIII of the Constitution)	\$ 3 432 79	-	\$ -3 432 79
STATE HIGHWAY FUND			
ALLOCATION TO CITIES FOR CITY STREETS OTHER THAN STATE HIGHWAYS:			
Cities' share of Motor Vehicle Fuel Tax* (Fixed charge prescribed by Section 194 of the Streets and Highways Code)	\$ 8 433 250 00	\$ 9 125 000 00	\$ +691 750 00
GRAND TOTALS, ALL FUNDS			
APPORTIONMENTS TO COUNTIES FOR COUNTY ROADS	\$41 745 748 61	\$44 974 000 00	\$+3 228 251 39
ALLOCATION TO CITIES FOR CITY STREETS OTHER THAN STATE HIGHWAYS	8 433 250 00	9 125 000 00	+691 750 00
TOTALS, FOR HIGHWAYS	\$50 178 998 61	\$54 099 000 00	\$+3 920 001 39

*In addition to this allocation the Division of Highways of the Department of Public Works is required by Section 203 of the Streets and Highways Code to allocate an equivalent amount for expenditure on State highways within cities.

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT

FOR HIGHWAYS - Continued

ANALYSIS OF ESTIMATED REQUIREMENTS
APPORTIONMENTS TO COUNTIES FOR COUNTY ROADS

	ACTUAL 1939-1940 NINETY-FIRST FISCAL YEAR	ESTIMATED 1940-1941 NINETY-SECOND FISCAL YEAR	PROPOSED 1941-1942 NINETY-THIRD FISCAL YEAR	PROPOSED 1942-1943 NINETY-FOURTH FISCAL YEAR
MOTOR VEHICLE FUND				
One half of net receipts from Motor Vehicle Registration Fees for the apportionment year (January 1 to December 31), after deducting appropriations for the support of the Department of Motor Vehicles (36 1/2%), and other purposes	\$ 3 979 551 60	\$ 4 029 764 00 3 979 551 60	\$ 4 173 500 00	\$ 4 300 500 00 4 173 500 00
TOTALS FOR BIENNIUM		\$ 8 009 315 60		\$ 8 474 000 00
MOTOR VEHICLE FUEL FUND				
One third of net receipts from Motor Vehicle Fuel Tax for the apportionment year (April 1 to March 31), after deducting refunds and appropriations for the support of the Motor Fuel Tax Divisions of the Controller and Board of Equalization	\$16 652 561 22	\$17 080 439 00 16 652 561 22	\$17 900 000 00	\$18 600 000 00 17 900 000 00
TOTALS FOR BIENNIUM		\$33 733 000 22		\$36 500 000 00
GENERAL FUND				
One half of receipts from delinquent Motor Bus and Truck taxes	\$ 3 432 79	- 3 432 79	-	-
TOTALS FOR BIENNIUM		\$ 3 432 79		-
TOTALS, APPORTIONMENTS TO COUNTIES FOR COUNTY ROADS		\$41 745 748 61		\$44 974 000 00

ALLOCATION TO CITIES FOR CITY STREETS OTHER THAN STATE HIGHWAYS

	ACTUAL 1939-1940 NINETY-FIRST FISCAL YEAR	ESTIMATED 1940-1941 NINETY-SECOND FISCAL YEAR	PROPOSED 1941-1942 NINETY-THIRD FISCAL YEAR	PROPOSED 1942-1943 NINETY-FOURTH FISCAL YEAR
STATE HIGHWAY FUND				
Net revenue from one-fourth cent of the Motor Vehicle Fuel Tax, after deducting refunds and appropriations for support of the Motor Vehicle Fuel Tax Divisions of the Controller and Board of Equalization*	\$ 4 163 140 30	\$ 4 270 109 70 4 163 140 30	\$ 4 475 000 00	\$ 4 650 000 00 4 475 000 00
TOTALS FOR BIENNIUM		\$ 8 433 250 00		\$ 9 125 000 00

*Revenue from an additional 1/4 cent is required by Section 203 of the Streets and Highways Code to be expended on State highways within cities. (See budget of Department of Public Works-Division of Highways.)

FOR OTHER PURPOSES

SUMMARY

	ACTUAL AND ESTIMATED 1939-1941 BIENNIAL 91ST AND 92D FISCAL YEARS	ESTIMATED AND PROPOSED 1941-1943 BIENNIAL 93D AND 94TH FISCAL YEARS	INCREASE(+) OR DECREASE(-) FROM 1939-1941
GENERAL FUND			
SALARIES OF SUPERIOR COURT JUDGES (Fixed charge prescribed by Section 736b of the Political Code)	\$ 1 289 353 30	\$ 1 296 000 00	\$ +6 646 70
FAIR AND EXPOSITION FUND			
APPORTIONMENTS TO COUNTY AGRICULTURAL AND CITRUS FAIRS (Fixed charge prescribed by Chapter 810, Statutes of 1937)	\$ 1 500 553 85	\$ 1 713 718 00	\$ +213 164 15
ALCOHOL BEVERAGE CONTROL FUND			
APPORTIONMENT OF LIQUOR LICENSE FEES: (Fixed charge prescribed by Chapter 330, Statutes of 1935)			
To cities	\$ 4 516 966 86	\$ 4 564 691 00	\$ +47 724 14
To counties	1 166 677 67	1 172 309 00	+5 631 33
Totals, Apportionment	\$ 5 683 644 53	\$ 5 737 000 00	\$ +53 355 47
MOTOR VEHICLE LICENSE FEE FUND			
APPORTIONMENT OF MOTOR VEHICLE LICENSE FEES: (Fixed charge prescribed by Chapter 362, Statutes of 1935, as amended)			
To cities	\$ 7 056 605 23	\$ 8 245 038 00	\$ +1 188 432 77
To counties	6 958 011 42	8 245 038 00	+1 287 026 58
Totals, Apportionment	\$14 014 616 65	\$16 490 076 00	\$+2 475 459 35
GRAND TOTALS, ALL FUNDS	\$22 488 168 33	\$25 236 794 00	\$+2 748 625 67

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT

FOR OTHER PURPOSES - Continued

SUPERIOR COURTS

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
State's share of salaries of Superior Court judges (fixed charge prescribed by Section 736b of the Political Code)	\$641 353 30	\$648 000 00 641 353 00	\$648 000 00	\$648 000 00 648 000 00
TOTALS FOR BIENNIUM, PAYABLE FROM GENERAL FUND		\$1 289 353 30		\$1 296 000 00

ANALYSIS BY COUNTIES

COUNTY	NUMBER OF JUDGES	TOTAL ANNUAL EXPENDITURE			
		TOTAL ANNUAL SALARY FOR JUDGE	COUNTY'S SHARE	STATE'S SHARE AT \$4,000.00 PER JUDGE	TOTAL STATE'S SHARE FOR BIENNIUM
Alameda.....	9	\$ 10 000 00	\$ 54 000 00	\$ 36 000 00	\$ 72 000 00
Alpine.....	1	5 500 00	1 500 00	4 000 00	8 000 00
Amador.....	1	5 500 00	1 500 00	4 000 00	8 000 00
Butte.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Calaveras.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Colusa.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Contra Costa.....	2	8 000 00	8 000 00	8 000 00	16 000 00
Del Norte.....	1	4 750 00	750 00	4 000 00	8 000 00
El Dorado.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Fresno.....	4	7 000 00	12 000 00	16 000 00	32 000 00
Glenn.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Humboldt.....	1	7 000 00	3 000 00	4 000 00	8 000 00
Imperial.....	2	6 000 00	4 000 00	8 000 00	16 000 00
Inyo.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Kern.....	3	6 000 00	6 000 00	12 000 00	24 000 00
Kings.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Lake.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Lassen.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Los Angeles.....	50	9 000 00	250 000 00	200 000 00	400 000 00
Madera.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Marin.....	1	8 000 00	4 000 00	4 000 00	8 000 00
Mariposa.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Mendocino.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Merced.....	2	6 400 00	4 800 00	8 000 00	16 000 00
Modoc.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Mono.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Monterey.....	1	8 000 00	4 000 00	4 000 00	8 000 00
Napa.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Nevada.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Orange.....	3	6 500 00	7 500 00	12 000 00	24 000 00
Placer.....	1	6 500 00	2 500 00	4 000 00	8 000 00
Plumas.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Riverside.....	2	7 000 00	6 000 00	8 000 00	16 000 00
Sacramento.....	4	6 750 00	11 000 00	16 000 00	32 000 00
San Benito.....	1	6 000 00	2 000 00	4 000 00	8 000 00
San Bernardino.....	3	6 500 00	7 500 00	12 000 00	24 000 00
San Diego.....	6	7 500 00	21 000 00	24 000 00	48 000 00
San Francisco.....	18	10 000 00	108 000 00	72 000 00	144 000 00
San Joaquin.....	3	6 000 00	6 000 00	12 000 00	24 000 00
San Luis Obispo.....	1	6 500 00	2 500 00	4 000 00	8 000 00
San Mateo.....	2	8 500 00	9 000 00	8 000 00	16 000 00
Santa Barbara.....	2	7 500 00	7 000 00	8 000 00	16 000 00
Santa Clara.....	3	7 000 00	9 000 00	12 000 00	24 000 00
Santa Cruz.....	1	7 000 00	3 000 00	4 000 00	8 000 00
Shasta.....	1	6 500 00	2 500 00	4 000 00	8 000 00
Sierra.....	1	4 500 00	500 00	4 000 00	8 000 00
Siskiyou.....	1	5 500 00	1 500 00	4 000 00	8 000 00
Solano.....	1	7 000 00	3 000 00	4 000 00	8 000 00
Sonoma.....	2	7 500 00	7 000 00	8 000 00	16 000 00
Stanislaus.....	2	5 400 00	2 800 00	8 000 00	16 000 00
Sutter.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Tehama.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Trinity.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Tulare.....	2	6 000 00	4 000 00	8 000 00	16 000 00
Tuolumne.....	1	5 000 00	1 000 00	4 000 00	8 000 00
Ventura.....	1	8 000 00	4 000 00	4 000 00	8 000 00
Yolo.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Yuba.....	1	6 000 00	2 000 00	4 000 00	8 000 00
Totals.....	162		\$618 850 00	\$648 000 00	\$1 296 000 00

FOR OTHER PURPOSES - Continued

ANALYSIS OF ESTIMATED REQUIREMENTS

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
APPORTIONMENT TO COUNTY AGRICULTURAL AND CITRUS FAIRS (a):				
Appropriations and allocations out of net receipts from pari mutuel horse racing licenses:				
To County Agricultural Fairs:				
Apportionment for encouragement, based upon premiums paid	\$288 874 86	\$284 965 08	\$377 307 00	\$374 870 00
Allocations for permanent improvements (b)	121 600 00	295 856 00	197 667 00	197 667 00
Direct appropriation to Los Angeles County Fair	125 000 00	125 000 00	125 000 00	125 000 00
Totals, County Agricultural Fairs	\$535 474 86	\$705 821 08	\$699 974 00	\$697 537 00
To Citrus Fairs (National Orange Show):				
Apportionment for encouragement, based upon population	134 092 93	125 164 98	160 682 00	155 525 00
Totals, County and Citrus Fairs	\$669 567 79	\$830 986 06 669 567 79	\$860 656 00	\$853 062 00 860 656 00
TOTALS FOR BIENNIUM		\$1 500 553 85		\$1 713 718 00

- (a) Appropriated by Section 13 of the Horse Racing Act (Deering Act No. 3421) as amended by Chapter 810, Statutes of 1937.
 (b) Division between district agricultural associations and county fairs not predictable, since information is lacking as to the contemplated volume of applications from districts and counties for such funds and their relative ability to meet the necessary requirements. The respective amounts shown are arbitrarily estimated on basis of actual allocations during the current biennium to date.
 See page 80 for allocation of horse racing revenues and page 318 for amounts paid to district fairs for these purposes.

APPORTIONMENT OF LIQUOR LICENSE FEES:

Apportionments to counties and incorporated cities of 50% of liquor license fees collected by the State during the apportionment year (January 1 to December 31):				
To cities (licenses in incorporated areas)	\$2 215 826 86	\$2 301 140 00	\$2 267 228 00	\$2 297 463 00
To counties (licenses in unincorporated areas)	577 837 67	588 840 00	582 272 00	590 037 00
Totals, Apportionment of Liquor License Fees	\$2 793 664 53	\$2 889 980 00 2 793 664 53	\$2 849 500 00	\$2 887 500 00 2 849 500 00
TOTALS FOR BIENNIUM		\$5 683 644 53		\$5 737 000 00

APPORTIONMENT OF MOTOR VEHICLE LICENSE FEES:

Apportionment to cities and counties of net receipts from vehicle license fees (in lieu tax) during the apportionment year (April 1 to March 31), after deducting expenses of collection, administration and requirements for interest and redemption of State highway bonds:				
To cities (40%)	\$3 157 139 23	\$3 899 466 00	\$4 013 019 00	\$4 232 019 00
To counties (40%)	3 058 545 42	3 899 466 00	4 013 019 00	4 232 019 00
Totals	\$6 215 684 65	\$7 798 932 00 6 215 684 65	\$8 026 038 00	\$8 464 038 00 8 026 038 00
TOTALS FOR BIENNIUM		\$14 014 616 65		\$16 490 076 00

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT

ANALYSIS BY LOCALITIES - BIENNIUM 1941-1943

PAYMENTS TO COUNTIES

COUNTY	TOTALS, PAYMENTS TO COUNTIES	FOR PUBLIC SCHOOLS						HIGHWAYS
		APPORTION- MENT TO ELEMENTARY SCHOOLS	APPORTION- MENT TO HIGH SCHOOLS	APPORTION- MENT TO JUNIOR COLLEGES	VOCATIONAL EDUCATION APPORTION- MENT (STATE'S SHARE)	TEACHERS' RETIREMENT CONTRI- BUTION	FREE TEXT BOOKS	COUNTY ROADS
Alameda	\$ 17 844 452	\$ 5 263 650	\$ 5 375 097	\$	\$ 52 729	\$ 79 238	\$ 90 721	\$ 3 092 620
Alpine	25 420	9 643	1 221		-	95	81	2 343
Amador	452 261	158 726	113 570		1 597	1 697	2 009	58 991
Butte	2 131 327	687 571	454 118		5 883	8 039	10 560	320 670
Calaveras	413 296	154 080	73 889		-	1 509	1 850	62 162
Colusa	591 636	174 214	167 465		4 854	2 428	2 359	80 785
Contra Costa	3 823 395	1 446 726	1 078 000		12 709	19 026	24 330	650 150
Del Norte	278 922	93 733	50 495		-	990	1 240	33 198
El Dorado	616 304	254 549	93 876		-	2 452	2 962	86 971
Fresno	8 397 873	3 014 944	2 311 572		31 011	39 183	50 116	1 278 164
Glenn	732 260	247 078	200 344		3 828	2 876	3 258	98 891
Humboldt	2 198 638	795 721	484 198		8 620	8 629	10 880	299 017
Imperial	2 509 509	1 152 918	536 687		5 088	10 562	19 662	418 623
Inyo	399 334	127 167	115 001		800	1 745	1 712	57 851
Kern	5 971 957	2 345 896	1 563 613		16 885	29 705	39 726	978 194
Kings	1 616 696	651 021	361 106		3 310	7 568	10 936	261 913
Lake	538 270	157 311	146 840		2 901	1 862	1 774	66 787
Lassen	707 582	265 329	197 176		3 088	3 277	3 913	97 923
Los Angeles	102 707 382	29 936 717	25 720 523	3 547 217	221 597	434 477	518 417	18 432 457
Madera	1 270 385	557 993	249 074		2 899	5 658	8 734	167 271
Marin	1 614 785	465 429	394 598	121 256	6 303	7 308	7 201	283 331
Mariposa	284 695	107 230	43 148		449	1 037	1 216	39 275
Mendocino	1 477 916	504 229	423 916		5 687	5 422	5 760	163 116
Merced	2 226 839	910 482	528 277		7 097	9 525	14 384	327 544
Modoc	491 669	170 278	146 107		3 698	2 098	2 030	61 178
Mono	132 163	44 962	29 172		-	448	469	15 138
Monterey	3 080 156	1 153 817	854 346		14 666	13 273	17 523	511 031
Napa	1 032 213	326 320	225 344		2 369	3 607	4 379	185 128
Nevada	799 169	276 294	180 706		1 660	2 876	4 131	122 200
Orange	6 182 408	1 869 794	1 626 954	451 162	14 319	31 332	32 242	969 180
Placer	1 370 318	468 558	400 858		3 151	5 753	7 048	198 954
Plumas	468 396	165 497	110 987		1 186	1 815	2 355	71 833
Riverside	4 731 718	1 647 790	1 016 594	126 561	13 917	20 652	28 050	702 908
Sacramento	7 181 209	2 048 572	1 745 720	499 065	13 705	29 470	34 454	1 169 415
San Benito	570 229	218 025	153 580		1 837	2 428	2 743	87 862
San Bernardino	7 530 778	2 461 869	1 623 978	369 824	25 348	32 063	42 308	1 057 994
San Diego	11 305 394	3 411 390	3 016 346		23 130	46 845	57 263	1 814 550
San Francisco	17 934 123	4 545 465	4 806 429		21 820	69 855	77 657	3 026 974
San Joaquin	5 300 319	1 740 554	1 336 980		18 592	22 326	29 280	879 895
San Luis Obispo	1 774 169	563 709	472 227		7 392	7 474	7 444	245 947
San Mateo	3 734 939	1 217 497	1 006 441	234 029	5 045	17 092	20 845	702 767
Santa Barbara	3 082 337	996 543	828 043		19 038	15 536	16 301	512 015
Santa Clara	7 306 322	2 136 725	1 889 354	252 105	13 796	30 955	36 445	1 247 231
Santa Cruz	2 140 937	603 371	520 652		9 921	7 733	9 305	328 965
Shasta	1 294 728	531 212	253 329		4 735	4 998	6 884	219 013
Sierra	210 872	51 540	89 007		1 393	802	550	18 403
Siskiyou	1 504 646	539 043	457 194		1 777	6 224	7 062	188 971
Solano	1 687 111	581 341	515 701		6 229	7 356	9 179	314 936
Sonoma	3 240 218	956 103	724 434	139 332	7 270	12 024	13 967	523 639
Stanislaus	3 617 143	1 189 426	799 884	283 575	19 601	15 206	19 869	562 726
Sutter	932 212	325 969	236 344		6 341	3 796	4 922	138 525
Tehama	831 360	298 369	195 939		6 084	3 489	3 690	107 890
Trinity	263 548	96 947	46 061		762	849	810	25 871
Tulare	4 990 689	2 085 001	1 204 064		12 419	21 195	34 620	729 748
Tuolumne	589 931	188 559	133 626		1 052	2 145	2 501	76 832
Ventura	3 028 433	1 139 498	847 895		8 808	15 324	19 061	458 117
Yolo	1 279 662	415 801	298 772		2 568	5 140	6 481	204 922
Yuba	909 358	292 704	160 128	86 874	3 764	3 513	4 331	134 995
Unallocated Children's Agencies - Direct	99 403							
Encouragement - County Fairs	1 068 384							
Improvements - County Fairs	395 334							
TOTALS	\$270 923 132	\$84 240 900	\$68 697 000	\$ 6 111 000	\$ 694 722	\$ 1 150 000	\$ 1 400 000	\$44 974 000

ANALYSIS BY LOCALITIES - BIENNIIUM 1941-1943

PAYMENTS TO COUNTIES

SOCIAL WELFARE AND PUBLIC HEALTH				FOR OTHER PURPOSES				COUNTY
AID TO NEEDY AGED	AID TO NEEDY BLIND	AID TO NEEDY CHILDREN	SUBSIDIES TO TUBER- CULOSIS SANATORIA	SALARIES OF SUPERIOR COURT JUDGES	APPORTION- MENT TO COUNTY AND CITRUS AGRI- CULTURAL FAIRS	APPORTION- MENT OF LIQUOR LICENSE FEES	APPORTION- MENT OF MOTOR VEHICLE LICENSE FEES	
\$ 2 171 688	\$ 197 664	\$ 626 903	\$ 102 925	\$ 72 000	\$ -	\$ 29 547	\$ 689 670	Alameda
3 041	402	-	-	8 000	-	244	350	Alpine
66 157	3 834	12 924	5 845	8 000	-	6 575	12 336	Amador
482 911	35 407	58 958	-	8 000	-	9 697	49 513	Butte
76 956	2 616	7 597	4 574	8 000	-	11 338	8 725	Calaveras
99 955	6 402	21 652	3 304	8 000	-	5 320	14 898	Colusa
264 805	16 521	118 259	18 806	16 000	-	43 901	114 162	Contra Costa
63 048	3 155	15 096	-	8 000	-	3 085	6 882	Del Norte
123 527	3 702	14 500	3 558	8 000	-	10 117	12 090	El Dorado
886 156	52 111	385 318	57 689	32 000	-	49 928	209 681	Fresno
108 192	9 313	32 030	-	8 000	-	2 569	15 881	Glenn
378 263	20 922	85 979	16 519	8 000	-	19 103	62 787	Humboldt
149 379	16 224	84 904	5 083	16 000	-	5 930	88 449	Imperial
65 524	1 744	3 623	-	8 000	-	6 647	9 520	Inyo
497 339	46 298	212 997	52 098	24 000	-	45 290	119 916	Kern
156 223	9 677	80 613	20 077	8 000	-	9 386	36 866	Kings
113 907	3 220	9 809	-	8 000	-	15 452	10 407	Lake
73 017	4 293	24 465	-	8 000	-	8 818	18 283	Lassen
15 437 376	1 341 480	2 684 203	398 738	400 000	250 000	176 800	3 207 380	Los Angeles
157 677	13 630	56 345	12 707	8 000	-	5 470	24 927	Madera
178 297	7 153	46 368	8 386	8 000	-	20 670	60 485	Marin
67 197	2 012	4 381	-	8 000	-	6 055	4 695	Mariposa
260 384	14 220	37 048	-	8 000	-	15 998	34 136	Mendocino
194 844	14 880	94 898	46 252	16 000	-	9 287	53 369	Merced
65 850	3 890	8 284	-	8 000	-	8 582	11 674	Modoc
18 799	1 449	4 064	-	8 000	-	7 687	1 975	Mono
267 332	13 211	103 186	20 331	8 000	-	25 445	77 995	Monterey
180 230	14 966	35 687	-	8 000	-	12 930	33 253	Napa
131 551	8 049	30 459	5 591	8 000	-	12 263	15 389	Nevada
773 710	48 633	118 002	35 579	24 000	-	15 151	172 350	Orange
176 037	7 029	28 344	14 486	8 000	-	16 565	35 535	Placer
61 691	2 817	5 486	2 541	8 000	-	22 702	11 492	Plumas
837 246	25 704	134 221	27 955	16 000	-	16 449	117 671	Riverside
919 291	59 863	313 892	63 534	32 000	-	46 004	206 224	Sacramento
64 428	2 286	10 057	-	8 000	-	2 556	16 427	San Benito
1 302 447	104 273	220 745	20 331	24 000	-	51 136	194 462	San Bernardino
1 980 575	105 010	428 498	47 015	48 000	-	22 285	304 487	San Diego
2 913 988	210 934	1 017 780	177 894	144 000	-	-	921 327	San Francisco
683 065	55 720	202 614	62 263	24 000	-	35 531	149 499	San Joaquin
307 139	19 871	61 355	11 436	8 000	-	19 168	43 007	San Luis Obispo
272 968	9 796	56 051	12 707	16 000	-	51 286	112 415	San Mateo
357 100	19 707	152 337	35 579	16 000	-	19 496	94 642	Santa Barbara
961 542	72 789	335 740	40 916	24 000	-	53 970	210 754	Santa Clara
465 321	20 782	85 176	6 353	8 000	-	20 994	54 364	Santa Cruz
170 121	7 333	49 706	2 541	8 000	-	16 630	20 226	Shasta
27 503	1 529	2 600	762	8 000	-	5 266	3 517	Sierra
195 165	11 282	38 922	-	8 000	-	14 002	37 004	Siskiyou
128 723	7 211	31 131	11 182	8 000	-	6 819	59 303	Solano
573 110	28 727	75 760	26 684	16 000	-	52 803	90 365	Sonoma
427 327	24 336	146 347	16 773	16 000	-	13 814	82 259	Stanislaus
131 741	7 177	38 038	5 083	8 000	-	5 046	21 230	Sutter
162 855	3 756	15 378	-	8 000	-	5 773	20 137	Tehama
65 150	2 254	8 128	-	8 000	-	4 637	4 079	Trinity
550 364	30 268	145 336	27 701	16 000	-	21 504	112 469	Tulare
127 539	3 948	13 634	2 033	8 000	-	16 598	13 464	Tuolumne
315 913	18 566	80 371	25 413	8 000	-	11 626	79 841	Ventura
207 840	13 839	57 869	9 403	8 000	-	14 689	34 338	Yolo
142 371	7 633	36 561	6 353	8 000	-	5 675	16 456	Yuba
								Unallocated
								Children's Agencies -
								Direct
								Encouragement - County
								Fairs
								Improvements - County
								Fairs
\$38 041 895	\$ 2 801 518	\$ 8 910 032	\$ 1 475 000	\$ 1 296 000	\$ 1 713 718	\$ 1 172 309	\$ 8 245 038	TOTALS

99 403

1 068 384

395 334

PAYMENTS AND GRANTS TO LOCAL GOVERNMENT

ANALYSIS BY LOCALITIES - BIENNIUM 1941-1943

PAYMENTS TO CITIES

CITY	TOTAL PAYMENTS TO CITIES	FOR STREETS	APPORTIONMENT OF LIQUOR LICENSE FEES	APPORTIONMENT OF MOTOR VEHICLE LICENSE FEES
Alameda.....	\$ 159 417	\$ 74 066	\$ 18 427	\$ 66 924
Alhambra.....	129 979	62 309	11 369	56 301
Bakersfield.....	144 342	55 000	39 645	49 697
Berkeley.....	352 447	173 594	22 000	156 853
Beverly Hills.....	92 494	36 848	22 351	33 295
Burbank.....	80 803	35 227	13 746	31 830
Burlingame.....	60 647	28 055	7 242	25 350
Compton.....	56 663	26 461	6 293	23 909
Eureka.....	90 845	33 303	27 451	30 091
Fresno.....	307 009	120 295	78 019	108 695
Glendale.....	283 061	132 636	30 580	119 845
Huntington Park.....	113 024	51 990	14 058	46 976
Inglewood.....	98 144	45 288	11 935	40 921
Long Beach.....	687 869	302 153	112 701	273 015
Los Angeles.....	6 058 235	2 622 808	1 065 548	2 369 879
Modesto.....	77 028	29 835	20 235	26 958
Oakland.....	1 445 392	600 562	302 182	542 648
Ontario.....	58 363	28 717	3 698	25 948
Palo Alto.....	56 371	29 351	499	26 521
Pasadena.....	343 827	161 444	36 508	145 875
Pomona.....	90 408	43 984	6 682	39 742
Redlands.....	60 408	29 973	3 353	27 082
Richmond.....	104 885	43 888	21 341	39 656
Riverside.....	131 976	62 783	12 465	56 728
Sacramento.....	530 988	198 205	153 692	179 091
San Bernardino.....	189 064	82 622	31 787	74 655
San Buenaventura (Ventura).....	55 777	24 531	9 081	22 165
San Diego.....	757 115	320 709	146 624	289 782
San Francisco.....	3 615 096	1 341 228	1 061 981	1 211 887
San Jose.....	309 762	132 782	57 003	119 977
San Mateo.....	68 664	28 448	14 511	25 705
Santa Ana.....	133 137	64 106	11 107	57 924
Santa Barbara.....	164 406	71 064	29 131	64 211
Santa Cruz.....	77 814	30 434	19 881	27 499
Santa Monica.....	186 309	78 534	36 815	70 960
South Gate.....	88 481	41 506	9 472	37 503
South Pasadena.....	58 433	29 028	3 176	26 229
Stockton.....	282 371	101 403	89 344	91 624
Vallejo.....	88 698	32 298	27 216	29 184
Whittier.....	61 130	31 387	1 383	28 360
Other Municipalities.....	4 183 847	1 686 145	974 159	1 523 543
TOTALS	\$21 934 729	\$9 125 000	\$4 564 691	\$8 245 038

RECAPITULATION

	TOTAL	GENERAL FUND	SPECIAL FUNDS
Payments to counties.....	\$270 923 132	\$214 818 067	\$ 56 105 065
Payments to cities.....	21 934 729	-	21 934 729
Totals, Payments and Grants to Local Government.....	\$292 857 861	\$214 818 067	\$ 78 039 794

Appendix

Agencies Financed Other Than From Revenue Funds

DEPARTMENT OF EDUCATION:

Teachers' Retirement System

DEPARTMENT OF FINANCE:

Bureau of Printing

Bureau of Purchases—Purchasing Revolving Fund Operations

DEPARTMENT OF INDUSTRIAL RELATIONS:

Compensation Insurance Fund

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS:

Division of Veterans' Welfare—Veterans' Welfare Board

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO

APPENDIX
Department of Education
TEACHERS' RETIREMENT SYSTEM

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
TEACHERS' PERMANENT FUND			
EXPENDITURES			
Support of Teachers' Retirement Salary Fund Board	\$ 71 557 36	\$ 70 740 00	\$ -817 36
Contributions to State Employees' Retirement Fund	\$ 1 588 40	\$ 1 560 00	\$ -28 40
Other Current Expenses:			
Estimated Teachers' Retirement Salaries	\$3 849 776 36	\$4 650 000 00	+\$800 223 64
Estimated Refunds of Contributions	150 953 74	210 000 00	+59 046 26
Estimated Death Benefits	34 621 32	51 000 00	+16 378 68
Totals, Other Current Expenses	\$4 035 351 42	\$4 911 000 00	+\$875 648 58
TOTAL EXPENDITURES	\$4 108 497 18	\$4 983 300 00	+\$874 802 82
REVENUES			
Contributions from Teachers	\$2 296 057 54	\$2 320 000 00	\$+23 942 46
Contributions from School Districts	1 160 236 40	1 160 000 00	-236 40
Five Per Cent of Inheritance Tax Collections	945 077 47	1 150 000 00	+204 922 53
Interest on Investments	923 970 94	935 000 00	+11 029 06
TOTAL REVENUES	\$5 325 342 35	\$5 565 000 00	+\$239 657 65

The Teachers' Retirement Salary Fund Board administers all of the provisions of the California State Teachers' Retirement System Act except that the investing of funds is vested in the Retirement Investment Board. Expenditures for administration of the Retirement System are paid from the Teachers' Permanent Fund and are limited to two per cent of the income of that fund. Benefits consisting of retirement allowances, refund of contributions to members separating from service by resignation, and payment of contributions to beneficiaries upon death of members are paid from the Teachers' Permanent Fund and Teachers' Annuity Deposit Fund, as the case may be. The income of the Teachers' Permanent Fund consists of contributions by the State, school districts and members of the Retirement System. The income of the Annuity Deposit Fund consists only of contributions of the members of the system. No appropriations by the Legislature are necessary to meet current expenditures.

APPENDIX

Department of Education
TEACHERS' RETIREMENT SYSTEM - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
11	12	12	12	Salaries and wages:				
-	-	-	-	Positions now authorized	\$ 23 641 59	\$ 26 630 00	\$ 24 400 00	\$ 24 400 00
-	-	-	-	1941-1943 Salary adjustments	-	-	255 00	585 00
11	12	12	12	Totals, Salaries and Wages	\$ 23 641 59	\$ 26 630 00	\$ 24 655 00	\$ 24 985 00
				Materials and supplies	1 201 61	1 800 00	1 400 00	1 400 00
				Service and expense	8 533 55	8 950 00	8 950 00	8 950 00
				Equipment	500 61	300 00	200 00	200 00
				TOTALS	\$ 33 877 36	\$ 37 680 00 33 877 36	\$ 35 205 00	\$ 35 535 00 35 205 00
TOTALS FOR BIENNIUM FOR SUPPORT						\$ 71 557 36		\$ 70 740 00
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Assistant to Secretary	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
4	4	4	4	Junior Typist-Clerk	5 024 25	5 040 00	5 040 00	5 040 00
1	1	1	1	Intermediate Account Clerk	991 00	1 320 00	1 320 00	1 320 00
1	1	1	1	Junior Stenographer-Clerk	956 29	1 140 00	1 200 00	1 200 00
1	1	1	1	Senior Clerk	2 160 00	2 160 00	2 160 00	2 160 00
1	1	1	1	Intermediate Clerk	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Intermediate Stenographer-Clerk	1 630 00	1 650 00	1 680 00	1 680 00
-	1	1	1	Calculating Machine Operator	597 00	1 200 00	1 200 00	1 200 00
1	1	1	1	Consulting Actuary (part time)	3 000 00	3 000 00	3 000 00	3 000 00
-	-	-	-	Temporary help	4 483 05	6 320 00	4 000 00	4 000 00
11	12	12	12	Totals, Positions Now Authorized	\$ 23 641 59	\$ 26 630 00	\$ 24 400 00	\$ 24 400 00
				1941-1943 Salary adjustments			255 00	585 00
11	12	12	12	Totals, Salaries and Wages	\$ 23 641 59	\$ 26 630 00	\$ 24 655 00	\$ 24 985 00
MATERIALS AND SUPPLIES								
				Office	\$ 575 78	\$ 800 00	\$ 600 00	\$ 600 00
				Printing	625 83	1 000 00	800 00	800 00
				Totals, Materials and Supplies	\$ 1 201 61	\$ 1 800 00	\$ 1 400 00	\$ 1 400 00
SERVICE AND EXPENSE								
				Office	\$ 2 120 00	\$ 2 400 00	\$ 2 400 00	\$ 2 400 00
				Traveling	1 951 58	2 000 00	2 000 00	2 000 00
				Telephone and telegraph	145 28	150 00	150 00	150 00
				Postage	1 916 69	2 000 00	2 000 00	2 000 00
				Pro rata departmental administration	2 400 00	2 400 00	2 400 00	2 400 00
				Totals, Service and Expense	\$ 8 533 55	\$ 8 950 00	\$ 8 950 00	\$ 8 950 00
EQUIPMENT								
				Office	\$ 500 61	\$ 300 00	\$ 200 00	\$ 200 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Estimated teachers' retirement salaries*	\$1 785 776 36	\$2 064 000 00	\$2 250 000 00	\$2 400 000 00
Estimated refund of contributions	66 953 74	84 000 00	100 000 00	110 000 00
Estimated death benefits	16 621 32	18 000 00	23 000 00	28 000 00
Totals, Other Current Expenses	\$1 869 351 42	\$2 166 000 00 1 869 351 42	\$2 373 000 00	\$2 538 000 00 2 373 000 00
TOTALS FOR BIENNIUM		\$4 035 351 42		\$4 911 000 00

* Paid from funds transferred from the Teachers' Retirement Salary Fund.

Department of Education
TEACHERS' RETIREMENT SYSTEM - Continued

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE TEACHERS' PERMANENT FUND				
Contributions from teachers	\$1 146 057 54	\$1 150 000 00	\$1 160 000 00	\$1 160 000 00
Contributions from school districts	580 236 40	580 000 00	580 000 00	580 000 00
Five per cent of inheritance tax collections	418 579 47	526 498 00	575 000 00	575 000 00
Interest	461 970 94	462 000 00	465 000 00	470 000 00
Totals, Revenues	\$2 606 844 35	\$2 718 498 00 2 606 844 35	\$2 780 000 00	\$2 785 000 00 2 780 000 00
TOTALS FOR BIENNIUM		\$5 325 342 35		\$5 565 000 00

STATEMENT OF UNBUDGETED SURPLUS

Teachers' Permanent Fund

Estimated balance, July 1, 1941:	
Cash in State Treasury	\$ 50 000 00
Investments at book value	11 400 000 00
Estimated revenue for biennium 1941-1943	11 450 000 00 5 535 000 00
Total	\$16 985 000 00
Less proposed expenditures for biennium 1941-1943:	
Administration	\$ 70 740 00
Contributions to State Employees' Retirement Fund	1 560 00
Estimated teachers' retirement salaries	4 650 000 00
Estimated refunds of contributions	210 000 00
Estimated death benefits	51 000 00
Total proposed expenditures	4 983 300 00
Estimated balance, June 30, 1943:	
Cash in State Treasury	\$ 50 000 00
Investments at book value	11 951 700 00
Total	\$12 001 700 00

APPENDIX
Department of Finance
BUREAU OF PRINTING

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
PRINTING FUND			
EXPENDITURES			
Support:			
Administration	\$ 87 476 77	\$ 89 851 00	\$ +2 374 23
Publications and Documents	121 981 83	124 035 00	+2 053 17
Maintenance and Operation of Plant	2 407 520 88	2 364 802 00	-42 718 88
Totals, Support	\$2 616 979 48	\$2 578 688 00	\$-38 291 48
Contributions to State Employees' Retirement Fund	49 049 44	51 114 00	+2 064 56
TOTAL EXPENDITURES	\$2 666 028 92	\$2 629 802 00	\$-36 226 92

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
303	403	314	402	Salaries and wages:			
-	-	-	-	Positions now authorized			
				\$610 923 53	\$728 059 00	\$623 013 00	\$730 429 00
				-	-	3 650 00	7 180 00
303	403	314	402	Totals, Salaries and Wages			
				\$610 923 53	\$728 059 00	\$626 663 00	\$737 609 00
				Materials and supplies			
				469 971 23	559 567 00	470 850 00	546 130 00
				Service and expense			
				49 309 13	61 807 00	54 283 00	60 078 00
				Equipment			
				70 605 59	66 737 00	50 620 00	32 455 00
				TOTALS			
				\$1 200 809 48	\$1 416 170 00	\$1 202 416 00	\$1 376 272 00
					1 200 809 48		1 202 416 00
				TOTALS FOR BIENNIUM FOR SUPPORT			
					\$2 616 979 48		\$2 578 688 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	State Printer	\$ 5 280 00	\$ 5 400 00	\$ 5 520 00	\$ 5 520 00
1	1	1	1	Plant Superintendent	4 088 53	4 110 00	4 200 00	4 200 00
1	1	1	1	Assistant to the State Printer	3 120 00	2 400 00	2 400 00	2 400 00
1	1	1	1	Departmental Accounting Officer	3 480 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Secretary-Stenographer	2 400 00	2 400 00	2 400 00	2 400 00
2	1	1	1	Senior Account Clerk	4 410 00	2 250 00	2 280 00	2 280 00
2	2	2	2	Bookkeeping Machine Operator	3 420 00	3 570 00	3 600 00	3 600 00

The Bureau of Printing of the Department of Finance was established to satisfy all printing requirements of the various State agencies. The bureau is entirely self-supporting, serving without profit and charging only for the cost of each job.

The publishing of free textbooks for elementary schools comprises about forty per cent of the work. Legislative printing comes next in importance. The development of governmental activities has caused increased demands for all printed materials regularly supplied to State agencies.

The bureau has the right to revise, to reduce or to decline to execute any order for printing which in its judgment is unnecessary or unwarranted by law. In addition to printing, the bureau sells and distributes State publications through the office of the Supervisor of Documents, which office is under the supervision of the State Printer.

APPENDIX
Department of Finance
BUREAU OF PRINTING - Continued

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EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
ADMINISTRATION								
SALARIES AND WAGES - Continued								
1	1	1	1	Intermediate Account Clerk	\$ 1 530 00	\$ 1 650 00	\$ 1 680 00	\$ 1 680 00
2	2	2	2	Intermediate Typist-Clerk	2 910 00	3 150 00	3 240 00	3 240 00
1	1	1	1	Intermediate Information Clerk	1 560 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Junior Typist-Clerk	1 020 00	1 080 00	1 080 00	1 080 00
2	2	2	2	Printing Plant Clerical Assistant	2 760 45	3 090 00	3 240 00	3 240 00
1	1	1	1	Intermediate File Clerk	1 380 00	1 500 00	1 560 00	1 560 00
1	1	1	1	Calculating Machine Operator	1 410 00	1 530 00	1 560 00	1 560 00
18	17	17	17	Totals, Positions Now Authorized	\$ 38 768 98	\$ 36 570 00	\$ 37 200 00	\$ 37 200 00
				1941-1943 Salary adjustments			1 080 00	2 160 00
18	17	17	17	Totals, Salaries and Wages	\$ 38 768 98	\$ 36 570 00	\$ 38 280 00	\$ 39 360 00
MATERIALS AND SUPPLIES								
				Office	\$ 457 41	\$ 584 00	\$ 450 00	\$ 600 00
				Automobile	101 03	121 00	100 00	130 00
				Totals, Materials and Supplies	\$ 558 44	\$ 705 00	\$ 550 00	\$ 730 00
SERVICE AND EXPENSE								
				Office	\$ 1 176 47	\$ 1 552 00	\$ 1 200 00	\$ 1 000 00
				Traveling	331 33	500 00	350 00	450 00
				Telephone and telegraph	1 230 74	1 562 00	1 200 00	1 500 00
				Postage	1 219 00	1 023 00	1 000 00	1 300 00
				Rent	147 72	148 00	148 00	148 00
				Insurance and use tax	241 56	255 00	250 00	300 00
				Totals, Service and Expense	\$ 4 346 82	\$ 5 040 00	\$ 4 148 00	\$ 4 698 00
EQUIPMENT								
				Capitol office	\$ 166 49	\$ 121 00	\$ 100 00	\$ 85 00
				Superintendent's office	54 63	100 00	200 00	200 00
				Accounting office	974 41	71 00	1 050 00	450 00
				Totals, Equipment	\$ 1 195 53	\$ 292 00	\$ 1 350 00	\$ 735 00
				TOTALS, ADMINISTRATION	\$ 44 869 77	\$ 42 607 00 44 869 77	\$ 44 328 00	\$ 45 523 00 44 328 00
				TOTALS FOR BIENNIUM		\$ 87 476 77		\$ 89 851 00
PUBLICATIONS AND DOCUMENTS								
SALARIES AND WAGES								
1	1	1	1	Supervisor of Documents	\$ 2 760 00	\$ 2 940 00	\$ 3 120 00	\$ 3 120 00
1	1	1	1	Intermediate Stenographer-Clerk	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Junior Stenographer-Clerk	1 140 00	1 200 00	1 260 00	1 260 00
1	1	1	1	Junior Typist-Clerk	1 020 00	1 080 00	1 140 00	1 140 00
1	1	1	1	Assistant Cashier-Clerk	1 440 00	1 560 00	1 680 00	1 680 00
2	1	1	1	Bookkeeper, Grade 1	2 120 00	1 950 00	2 040 00	2 040 00
2	1	1	1	Intermediate Typist-Clerk	2 520 00	1 440 00	1 440 00	1 440 00
1	1	1	1	Supervisor of Legislative Bill Room	2 290 95	2 400 00	2 150 00	2 500 00
1	1	1	1	Junior Messenger	840 00	900 00	960 00	960 00
1	1	-	-	Senior Deputy Legislative Counsel (part time)	1 136 11	1 248 00	-	-
-	1	1	1	Senior Clerk	-	1 800 00	1 800 00	1 800 00
12	11	10	10	Totals, Positions Now Authorized	\$ 16 947 06	\$ 18 318 00	\$ 17 390 00	\$ 17 740 00
				1941-1943 Salary adjustments			570 00	1 020 00
12	11	10	10	Totals, Salaries and Wages	\$ 16 947 06	\$ 18 318 00	\$ 17 960 00	\$ 18 760 00

APPENDIX

Department of Finance
BUREAU OF PRINTING - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
PUBLICATIONS AND DOCUMENTS - Continued								
MATERIALS AND SUPPLIES								
Office					\$ 240 49	\$ 286 00	\$ 300 00	\$ 350 00
Printing and law books					30 323 74	31 443 00	30 000 00	32 000 00
Totals, Materials and Supplies					\$ 30 564 23	\$ 31 729 00	\$ 30 300 00	\$ 32 350 00
SERVICE AND EXPENSE								
Office					\$ 2 660 45	\$ 3 024 00	\$ 3 050 00	\$ 3 200 00
Traveling					172 10	200 00	250 00	300 00
Telephone and telegraph					317 24	314 00	315 00	350 00
Office and warehouse rent, Sacramento and San Francisco					1 948 08	2 142 00	2 200 00	2 200 00
Postage and postage meter mailing					3 440 50	3 500 00	3 000 00	3 500 00
Freight and express					400 00	500 00	400 00	500 00
Compiling codes					3 129 91	2 400 00	2 500 00	2 500 00
Totals, Service and Expense					\$ 12 068 28	\$ 12 080 00	\$ 11 715 00	\$ 12 550 00
EQUIPMENT								
Office					\$ 75 26	\$ 200 00	\$ 200 00	\$ 200 00
TOTALS, PUBLICATIONS AND DOCUMENTS					\$ 59 654 83	\$ 62 327 00 59 654 83	\$ 60 175 00	\$ 63 860 00 60 175 00
TOTALS FOR BIENNIUM						\$121 981 83		\$124 035 00
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES								
Bindery:								
1	1	1	1	Bindery Foreman	\$ 3 237 05	\$ 3 600 00	\$ 3 500 00	\$ 3 600 00
1	1	1	1	Bindery Forelady	2 332 77	2 760 00	2 500 00	2 760 00
30	39	32	39	Journeyman Bookbinder, Trimmer and Machine Operator	74 627 78	94 136 00	75 000 00	94 136 00
53	65	55	65	Journeywoman Bindery Worker	70 388 61	88 653 00	71 200 00	88 653 00
9	10	9	10	Apprentice Bookbinder	14 877 88	20 202 00	15 500 00	20 202 00
4	5	4	5	Apprentice Bindery Worker	4 298 03	5 433 00	4 300 00	5 433 00
2	2	2	2	Janitor	2 940 00	3 180 00	3 360 00	3 360 00
8	10	10	10	Porter	9 998 88	12 765 00	10 000 00	12 765 00
Composing Room:								
1	1	1	1	Composing Room Foreman	3 839 96	3 930 00	4 020 00	4 020 00
1	1	1	1	Job Room Foreman	3 281 03	3 030 00	3 120 00	3 300 00
1	1	1	1	Supervising Copy Editor	3 225 00	3 345 00	3 480 00	3 480 00
1	1	1	1	Linotype Machinist	3 270 29	3 854 00	3 400 00	3 854 00
1	1	1	1	Supervising Monotype Keyboard Operator	3 233 92	3 954 00	3 300 00	3 954 00
20	30	20	30	Linotype Operator	47 396 43	55 994 00	48 300 00	55 994 00
25	35	25	35	Compositor	65 037 64	78 352 00	66 300 00	78 352 00
9	18	9	18	Proofreader	20 535 51	23 530 00	21 000 00	23 530 00
2	3	2	3	Monotype Keyboard Operator	3 103 08	3 865 00	3 300 00	3 865 00
1	1	1	1	Monotype Caster Operator	2 962 73	3 606 00	3 000 00	3 606 00
12	17	12	17	Copyholder	13 814 93	15 926 00	14 000 00	15 926 00
2	3	3	3	Apprentice Compositor	3 303 34	4 075 00	3 500 00	4 075 00
4	6	4	6	Porter	5 062 30	5 912 00	5 300 00	5 912 00
Press Room:								
1	1	1	1	Press Room Foreman	3 480 00	3 660 00	3 660 00	3 660 00
18	30	20	30	Cylinder Pressman	57 053 99	71 275 00	57 500 00	71 275 00
6	6	6	6	Platen Pressman	15 311 27	20 132 00	16 000 00	20 132 00
2	4	4	4	Two-Color Pressman	6 063 42	7 797 00	6 563 00	7 797 00
1	1	1	1	Press Oiler and Wiper	1 894 71	2 100 00	1 900 00	2 100 00
4	4	4	4	Apprentice Pressman	9 999 96	12 710 00	11 000 00	12 710 00
1	1	1	1	Press Assistant	1 770 09	2 100 00	1 900 00	2 100 00
7	10	7	10	Porter	12 028 11	13 308 00	12 500 00	13 308 00
3	4	4	4	Two-Color Press Assistant	6 405 83	8 042 00	7 000 00	8 042 00
Multilith:								
1	1	1	1	Multilith Operator and Offset Process Cameraman	3 366 50	3 500 00	3 400 00	3 500 00
3	4	3	4	Lithographic Offset Pressman	9 097 45	11 647 00	10 000 00	11 647 00
1	1	1	1	Multilith Operator	2 188 44	2 400 00	2 200 00	2 400 00
1	1	1	1	Planograph Opauquer and Striper	1 769 09	2 100 00	1 900 00	2 100 00
3	4	3	4	Porter	5 534 18	7 028 00	6 000 00	7 028 00

Department of Finance
BUREAU OF PRINTING - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
MAINTENANCE AND OPERATION OF PLANT								
SALARIES AND WAGES - Continued								
Miscellaneous:								
1	1	1	1	Production Checker	\$ 1 870 69	\$ 2 343 00	\$ 1 900 00	\$ 2 343 00
2	2	2	2	Printing Plant Machinist	5 430 00	5 790 00	5 970 00	6 240 00
1	1	1	1	Apprentice Printing Plant Machinist	817 10	1 490 00	1 250 00	1 500 00
1	1	1	1	Printing Materials Storekeeper	2 010 00	2 130 00	2 250 00	2 280 00
1	1	1	1	Receiving Clerk	1 562 28	1 590 00	1 710 00	1 800 00
1	1	1	1	Chauffeur	1 800 00	1 890 00	1 920 00	1 920 00
1	1	1	1	Rubber Stamp Maker	1 237 39	1 576 00	1 300 00	1 600 00
1	1	1	1	Steel Die and Copper Plate Engraver	2 033 99	2 706 00	2 100 00	2 800 00
1	1	1	1	Metal Man	2 153 04	2 785 00	2 200 00	2 800 00
1	1	1	1	Mill and Cabinet Maker	2 186 73	2 200 00	2 280 00	2 400 00
1	1	1	1	Janitress (part time)	1 201 97	1 507 00	1 300 00	1 550 00
8	15	10	15	Porter	17 626 22	18 645 00	18 000 00	19 000 00
5	15	5	15	Junior Legislative Clerk	3 541 29	5 285 00	3 600 00	5 300 00
5	7	5	7	Senior Legislative Clerk	3 013 71	3 493 00	3 100 00	3 500 00
1	1	1	1	Intermediate Clerk	2 305 95	2 880 00	1 440 00	1 560 00
1	1	1	1	Supervisor of Bill Room	2 160 00	2 280 00	2 400 00	2 400 00
1	1	1	1	Senior Shipping Clerk	1 770 00	1 880 00	1 800 00	1 920 00
-	-	-	-	Temporary help	5 756 93	5 000 00	5 000 00	6 000 00
273	375	287	375	Totals, Positions Now Authorized	\$555 207 49	\$673 171 00	\$568 423 00	\$675 489 00
				1941-1943 Salary adjustments			2 000 00	4 000 00
273	375	287	375	Totals, Salaries and Wages	\$555 207 49	\$673 171 00	\$570 423 00	\$679 489 00
MATERIALS AND SUPPLIES								
				Bookbinding	\$ 2 646 56	\$ 3 258 00	\$ 2 500 00	\$ 3 300 00
				Composing room	6 334 34	6 191 00	6 000 00	6 200 00
				Press room	2 091 65	2 537 00	2 000 00	2 500 00
				Multilith	2 418 78	2 923 00	2 500 00	3 000 00
				Stock room and receiving	173 45	406 00	200 00	250 00
				Shipping and delivery	1 603 95	1 597 00	1 600 00	1 600 00
				Rubber stamp and engraving	619 68	773 00	650 00	750 00
				Building repairs and shop	754 47	907 00	900 00	900 00
				Light, heat and power	1 711 40	2 387 00	2 000 00	2 500 00
				Water, soap and towels	1 190 40	1 553 00	1 200 00	1 500 00
				Plant overhead expense	430 79	571 00	450 00	550 00
				Charges direct to jobs	69 766 87	85 047 00	70 000 00	90 000 00
				Materials used	349 106 22	418 983 00	350 000 00	400 000 00
				Totals, Materials and Supplies	\$438 848 56	\$527 133 00	\$440 000 00	\$513 050 00
SERVICE AND EXPENSE								
				Bookbinding	\$ 524 75	\$ 620 00	\$ 550 00	\$ 600 00
				Composing room	671 66	891 00	650 00	900 00
				Press room	5 154 03	6 956 00	5 500 00	6 000 00
				Multilith	318 87	270 00	300 00	300 00
				Stock room and receiving	501 77	753 00	700 00	700 00
				Warehouse storage and handling	1 367 11	3 500 00	4 000 00	4 000 00
				Shipping and delivery	358 68	466 00	400 00	400 00
				Rubber stamp and engraving	12 09	50 00	20 00	30 00
				Building repairs and shop	642 62	971 00	800 00	800 00
				Light, heat and power	7 466 57	9 553 00	8 500 00	9 500 00
				Water, soap and towels	630 38	820 00	650 00	750 00
				Plant overhead expense	3 075 78	4 175 00	3 500 00	4 000 00
				Charges direct to jobs	9 617 75	12 770 00	10 000 00	12 000 00
				Materials used	1 287 17	1 542 00	1 500 00	1 500 00
				Insurance on printing plant, merchandise and equipment	1 264 80	1 350 00	1 350 00	1 350 00
				Totals, Service and Expense	\$ 32 894 03	\$ 44 687 00	\$ 38 420 00	\$ 42 830 00

APPENDIX

Department of Finance
BUREAU OF PRINTING - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
MAINTENANCE AND OPERATION OF PLANT - Continued							
EQUIPMENT							
Bookbinding				\$ 11 762 85	\$ 25 123 00	\$ 2 400 00	\$ 2 900 00
Composing room				7 123 11	14 944 00	12 320 00	17 320 00
Press room				49 528 95	20 558 00	4 200 00	3 000 00
Multilith				291 34	1 978 00	1 400 00	6 700 00
Miscellaneous				628 55	3 642 00	28 750 00	1 600 00
Totals, Equipment				\$ 69 334 80	\$ 66 245 00	\$ 49 070 00	\$ 31 520 00
TOTALS, MAINTENANCE AND OPERATION OF PLANT				\$1 096 284 88	\$1 311 236 00 1 096 284 88	\$1 097 913 00	\$1 266 889 00 1 097 913 00
TOTALS FOR BIENNIIUM					\$2 407 520 88		\$2 364 802 00

APPENDIX

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Department of Finance
BUREAU OF PURCHASES - PURCHASING REVOLVING FUND OPERATIONS

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
PURCHASING REVOLVING FUND			
EXPENDITURES			
Support:			
Purchasing Revolving Fund Operations	\$117 128 57	\$131 970 00	\$+14 841 43
Contributions to State Employees' Retirement Fund	3 123 21	3 547 00	+423 79
TOTAL EXPENDITURES	\$120 251 78	\$135 517 00	\$+15 265 22

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
RECAPITULATION BY OBJECT							
30	28	28	28	Salaries and wages:			
-	-	-	-	Positions now authorized	\$ 40 555 18	\$ 43 865 00	\$ 44 330 00
				1941-1943 Salary adjustments	-	2 085 00	3 825 00
30	28	28	28	Totals, Salaries and Wages	\$ 40 555 18	\$ 46 415 00	\$ 48 155 00
				Materials and supplies	1 811 71	2 200 00	2 200 00
				Service and expense	10 707 08	15 500 00	15 500 00
				Equipment	989 60	1 000 00	1 000 00
				TOTALS	\$ 54 063 57	\$ 65 115 00	\$ 66 855 00
					54 063 57		65 115 00
				TOTALS FOR BIENNIUM FOR SUPPORT	\$117 128 57	\$131 970 00	

The Bureau of Purchases, through its Stores Division, purchases supplies and articles commonly used by the institutions and other State agencies, in large quantities--often in carload lots--at advantageous prices, and distributes them on requisitions from the State agencies at cost, plus a handling charge.

The Stores Division also operates a State garage in Sacramento and one in Los Angeles, which supply State cars with gasoline and oil purchased on low-bid contracts.

These purchases are made through the Bureau of Purchases Revolving Fund, and sales to State agencies amounted to \$690,326.10 for the fiscal year ended June 30, 1940. The value of the inventory of stores on hand at that date, including the "mark up," was \$237,678.10.

APPENDIX

Department of Finance
BUREAU OF PURCHASES - PURCHASING REVOLVING FUND OPERATIONS - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>ANALYSIS BY FUNCTION AND OBJECT</u>								
PURCHASING REVOLVING FUND OPERATIONS								
SALARIES AND WAGES								
2	1	1	1	Storekeeper	\$ 4 500 00	\$ 3 120 00	\$ 3 120 00	\$ 3 120 00
-	1	1	1	Intermediate Account Clerk	-	1 320 00	1 320 00	1 320 00
3	3	3	3	Intermediate Typist-Clerk	3 899 03	4 530 00	4 560 00	4 560 00
3	2	2	2	Junior Clerk	2 505 97	2 100 00	2 160 00	2 160 00
1	1	1	1	Junior Account Clerk	1 080 00	1 140 00	1 140 00	1 140 00
1	1	1	1	Junior Typist-Clerk	964 33	960 00	960 00	960 00
2	2	2	2	Senior Stock Clerk	2 860 00	3 870 00	3 960 00	3 960 00
2	2	2	2	Intermediate Stock Clerk	3 120 00	3 240 00	3 240 00	3 240 00
5	4	4	4	Intermediate Shipping Clerk	4 815 33	5 460 00	5 640 00	5 640 00
2	2	2	2	Bookkeeping Machine Operator	3 120 00	3 360 00	3 360 00	3 360 00
1	1	1	1	Junior Stenographer-Clerk	1 098 87	1 125 00	1 140 00	1 140 00
1	1	1	1	Head Garageman	1 800 00	1 920 00	1 920 00	1 920 00
6	6	6	6	Garageman	8 754 51	9 510 00	9 510 00	9 510 00
1	1	1	1	Highway Equipment Cleaner and Car Washer	1 571 48	1 710 00	1 800 00	1 800 00
-	-	-	-	Temporary help	465 66	500 00	500 00	500 00
30	28	28	28	Totals, Positions Now Authorized	\$ 40 555 18	\$ 43 865 00	\$ 44 330 00	\$ 44 330 00
1941-1943 Salary adjustments							2 085 00	3 825 00
30	28	28	28	Totals, Salaries and Wages	\$ 40 555 18	\$ 43 865 00	\$ 46 415 00	\$ 48 155 00
MATERIALS AND SUPPLIES					\$ 1 811 71	\$ 2 200 00	\$ 2 200 00	\$ 2 200 00
SERVICE AND EXPENSE					\$ 10 707 08	\$ 15 500 00	\$ 15 500 00	\$ 15 500 00
EQUIPMENT					\$ 989 60	\$ 1 500 00	\$ 1 000 00	\$ 1 000 00

APPENDIX
Department of Industrial Relations
STATE COMPENSATION INSURANCE FUND

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SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
STATE COMPENSATION INSURANCE FUND			
EXPENDITURES			
Support:			
Salaries and wages	\$2 000 000 00	\$2 300 000 00	+\$300 000 00
Materials and supplies	90 000 00	120 000 00	+30 000 00
Service and expense	880 000 00	950 000 00	+70 000 00
Equipment	55 000 00	70 000 00	+15 000 00
Totals, Support	\$3 025 000 00	\$3 440 000 00	+\$415 000 00
Contributions to State Employees' Retirement Fund	72 000 00	85 000 00	+13 000 00
TOTAL EXPENDITURES	\$3 097 000 00	\$3 525 000 00	+\$428 000 00

The State Compensation Insurance Fund is a State-operated workmen's compensation insurance carrier administered by the Industrial Accident Commission under a manager appointed by the commission. It has been in existence since January 1, 1914, insuring California employers against the liability imposed under the workmen's compensation laws.

This is a self-supporting agency, and contributes to the revenue of the State by the payment into the General Fund of a percentage of its premium income on the same basis as the taxes paid by other insurance carriers in the State. It receives no appropriation from other funds of the State, but pays all its operating expenses, including payments to other State departments for services rendered by them, in addition to its premium tax contribution to the revenue of the State.

The State Compensation Insurance Fund conducts its business in much the same manner as a mutual company. The rates charged its policyholders are those approved by the Insurance Commissioner for all compensation insurance carriers. After payment of compensation benefits and all expenses and taxes, and after setting up necessary reserves and surplus for the protection of its policyholders and their employees, it returns to its policyholders as dividends the unused portion of premium received from its policyholders.

The State Compensation Insurance Fund renders services to California employers, promotes safety in industry, gives fair treatment to injured workmen and exercises economy of operation. From January 1, 1914 to December 31, 1939 it has paid a total of \$76,311,013.95 in benefits to injured men and their dependents and has returned \$34,545,786.06 in dividends to insured employers. It has also contributed to the revenue of the State \$2,686,124.24 in taxes and fees. These contributions were in fulfillment of Section 11775 of the Insurance Code, which states: "The fund shall.....be fairly competitive with other insurers, and it is the intent of the Legislature that the fund shall ultimately become neither more nor less than self-supporting. For that purpose, loss experience and expense shall be ascertained and dividends or credits may be made as provided in this article."

APPENDIX
Department of Military and Veterans' Affairs
VETERANS' WELFARE BOARD

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNIUM 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNIUM 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
<u>VETERANS' FARM AND HOME BUILDING FUND</u>			
<u>EXPENDITURES</u>			
Support	\$792 974 00	\$759 210 00	\$-33 764 00
Contributions to State Employees' Retirement Fund	18 886 00	17 310 00	-1 576 00
<u>Totals, Current Expenses</u>	<u>\$811 860 00</u>	<u>\$776 520 00</u>	<u>\$-35 340 00</u>
Debt Service:			
Bond Interest	\$4 143 052 50	\$3 494 175 00	-\$648 877 50
Bond Redemption	8 790 000 00	9 458 000 00	+668 000 00
<u>Totals, Debt Service</u>	<u>\$12 933 052 50</u>	<u>\$12 952 175 00</u>	<u>\$+19 122 50</u>
<u>TOTAL EXPENDITURES</u>	<u>\$13 744 912 50</u>	<u>\$13 728 695 00</u>	<u>\$-16 217 50</u>
<u>REVENUES</u>			
Income from Home and Farm Purchase Contracts	\$15 265 818 37	\$14 834 569 00	-\$431 249 37
Interest Income from Other Sources	312 562 85	190 984 00	-121 578 85
<u>TOTAL REVENUES</u>	<u>\$15 578 381 22</u>	<u>\$15 025 553 00</u>	<u>-\$552 828 22</u>

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
<u>RECAPITULATION BY OBJECT</u>							
127	120	101	101	Salaries and wages:			
-	-	-	-	Positions now authorized	\$260 606 00	\$256 440 00	\$232 720 00
				1941-1943 Salary adjustments	-	4 770 00	9 300 00
127	120	101	101	<u>Totals, Salaries and Wages</u>	<u>\$260 606 00</u>	<u>\$237 490 00</u>	<u>\$242 020 00</u>
				Materials and supplies	17 620 00	20 400 00	20 400 00
				Service and expense	96 641 00	116 600 00	116 500 00
				Equipment	21 867 00	3 250 00	2 650 00
				<u>TOTALS</u>	<u>\$396 734 00</u>	<u>\$377 640 00</u>	<u>\$381 570 00</u>
					396 734 00		377 640 00
				<u>TOTALS FOR BIENNIUM FOR SUPPORT</u>		<u>\$792 974 00</u>	<u>\$759 210 00</u>

The chief function of the Veterans' Welfare Board is to administer the Veterans' Farm and Home Purchase Act. Eighty million dollars in veterans' welfare bonds have been authorized to finance the purchase of homes and farms for resale under amortized contracts to California veterans. This is a self-sustaining activity since sufficient amounts are added to the purchase contracts to cover all administrative costs. The interest and redemption requirements of veterans' welfare bonds are met from the contract holders' payments on contracts.

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
ANALYSIS BY FUNCTION AND OBJECT								
ADMINISTRATION								
SALARIES AND WAGES								
-	-	-	-	Board Members (4) per diem	\$ 1 110 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
1	1	1	1	Chairman	6 000 00	6 000 00	6 000 00	6 000 00
1	1	1	1	General Manager	5 400 00	5 640 00	5 760 00	5 760 00
1	1	1	1	Secretary	4 560 00	4 800 00	4 800 00	4 800 00
1	1	1	1	Assistant Secretary	4 200 00	4 200 00	4 200 00	4 200 00
2	1	1	1	Secretary-Stenographer	3 940 00	2 220 00	2 280 00	2 280 00
3	3	3	3	Attorney (part time)	7 140 00	7 140 00	7 140 00	7 140 00
1	1	1	1	Senior Legal Stenographer	1 860 00	1 980 00	2 040 00	2 040 00
-	1	1	1	Confidential Secretary	-	1 600 00	2 400 00	2 400 00
4	4	4	4	District Manager	14 370 00	14 910 00	15 180 00	15 180 00
1	1	-	-	Agricultural Supervisor	3 960 00	4 200 00	-	-
18	17	17	17	Property Inspector and Appraiser	41 479 00	42 000 00	42 600 00	42 600 00
5	4	4	4	Property Appraiser	16 320 00	15 020 00	13 920 00	13 920 00
2	1	-	-	Real Estate Salesman	4 601 00	2 070 00	-	-
1	1	1	1	Estimator of Building Construction	3 030 00	3 210 00	3 300 00	3 300 00
1	1	1	1	Departmental Accounting Officer	4 020 00	4 020 00	4 020 00	4 020 00
1	1	1	1	Bookkeeper, Grade 2	2 460 00	2 580 00	2 640 00	2 640 00
5	4	4	4	Senior Account Clerk	10 920 00	9 890 00	9 000 00	9 000 00
-	1	1	1	Supervising Cashier-Clerk	-	1 600 00	2 400 00	2 400 00
1	1	1	1	Supervising Account Clerk, Grade 1	2 580 00	2 700 00	2 760 00	2 760 00
4	4	2	2	Senior Cashier-Clerk	7 980 00	7 510 00	4 080 00	4 080 00
1	1	-	-	Assistant Cashier-Clerk	1 440 00	1 560 00	-	-
5	5	2	2	Intermediate Account Clerk	8 580 00	6 050 00	3 600 00	3 600 00
1	1	1	1	Supervising Bookkeeping Machine Operator	2 280 00	2 280 00	2 280 00	2 280 00
12	13	13	13	Bookkeeping Machine Operator	19 080 00	21 480 00	22 800 00	22 800 00
6	7	6	6	Senior Stenographer-Clerk	11 806 00	12 660 00	12 360 00	12 360 00
18	15	10	10	Intermediate Stenographer-Clerk	24 843 00	20 615 00	16 800 00	16 800 00
9	7	5	5	Junior Stenographer-Clerk	10 168 00	9 415 00	5 940 00	5 940 00
6	6	5	5	Intermediate Typist-Clerk	8 376 00	9 770 00	7 800 00	7 800 00
1	1	1	1	Senior Messenger	1 680 00	1 680 00	1 680 00	1 680 00
5	4	3	3	Senior Clerk	7 669 00	7 080 00	6 240 00	6 240 00
4	4	3	3	Senior Information Clerk	8 340 00	8 580 00	6 480 00	6 480 00
1	1	1	1	Junior Messenger	898 00	840 00	840 00	840 00
2	1	1	1	Intermediate Clerk	2 345 00	1 620 00	1 680 00	1 680 00
1	1	1	1	Intermediate Stock Clerk	1 350 00	1 470 00	1 560 00	1 560 00
1	1	1	1	Addressograph Operator	1 200 00	1 260 00	1 260 00	1 260 00
1	2	2	2	Intermediate File Clerk	1 775 00	2 790 00	2 880 00	2 880 00
-	-	-	-	Temporary help	2 846 00	1 000 00	1 000 00	1 000 00
127	120	101	101	Totals, Positions Now Authorized	\$260 606 00	\$256 440 00	\$232 720 00	\$232 720 00
				1941-1943 Salary adjustments			4 770 00	9 300 00
127	120	101	101	Totals, Salaries and Wages	\$260 606 00	\$256 440 00	\$237 490 00	\$242 020 00
MATERIALS AND SUPPLIES								
				Office	\$ 6 810 00	\$ 8 000 00	\$ 8 000 00	\$ 8 000 00
				Automobile	10 691 00	12 000 00	12 000 00	12 000 00
				Appraising and property inspection	119 00	400 00	400 00	400 00
				Totals, Materials and Supplies	\$ 17 620 00	\$ 20 400 00	\$ 20 400 00	\$ 20 400 00
SERVICE AND EXPENSE								
				Office	\$ 4 522 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
				Telephone and telegraph	11 273 00	10 500 00	11 000 00	11 000 00
				Postage	11 937 00	17 400 00	20 800 00	20 800 00
				Traveling	3 695 00	4 000 00	4 000 00	4 000 00
				Automobile	18 925 00	22 000 00	22 000 00	22 000 00
				Rent	28 464 00	33 000 00	33 000 00	33 000 00
				Pro rata general fiscal administration	3 114 00	3 000 00	3 200 00	3 200 00
				Pro rata Personnel Board's services	1 268 00	1 700 00	1 500 00	1 500 00
				Appraising and property inspection	6 863 00	10 500 00	10 500 00	10 500 00
				Insurance of titles	4 980 00	3 000 00	3 000 00	3 000 00
				Credit reports	1 600 00	2 500 00	2 500 00	2 500 00
				Totals, Service and Expense	\$ 96 641 00	\$112 600 00	\$116 500 00	\$116 500 00

APPENDIX

Department of Military and Veterans' Affairs
VETERANS' WELFARE BOARD - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS				ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43				
ADMINISTRATION - Continued							
EQUIPMENT							
Office				\$ 18 803 00	\$ 3 200 00	\$ 250 00	\$ 250 00
Automobile				3 064 00	3 600 00	3 000 00	2 400 00
Totals, Equipment				\$ 21 867 00	\$ 6 800 00	\$ 3 250 00	\$ 2 650 00

EXPENDITURES FOR DEBT SERVICE

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Bond interest	\$2 151 232 50	\$1 991 820 00	\$1 832 873 00	\$1 661 302 00
Bond redemption	4 420 000 00	4 370 000 00	4 676 000 00	4 782 000 00
Totals, Debt Service	\$6 571 232 50	\$6 361 820 00	\$6 508 873 00	\$6 443 302 00
		6 571 232 50		6 508 873 00
TOTALS FOR BIENNIUM		\$12 933 052 50		\$12 952 175 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE VETERANS' FARM AND HOME BUILDING FUND				
Income from home and farm purchase contracts:				
Interest	\$2 934 454 85	\$2 938 819 00	\$2 920 634 00	\$2 897 722 00
Principal	4 972 544 52	4 420 000 00	4 508 107 00	4 508 106 00
Interest income from other sources	216 206 85	96 356 00	95 930 00	95 054 00
Totals, Revenues	\$8 123 206 22	\$7 455 175 00	\$7 524 671 00	\$7 500 882 00
		8 123 206 22		7 524 671 00
TOTALS FOR BIENNIUM		\$15 578 381 22		\$15 025 553 00

STATEMENT OF UNBUDGETED SURPLUS

Veterans' Farm and Home Building Fund

Estimated unbudgeted surplus, July 1, 1941	\$3 019 082 99
Estimated revenue for biennium 1941-1943	15 025 553 00
Total	\$18 044 635 99
Less proposed expenditures for biennium 1941-1943:	
Support	\$759 210 00
Contributions to State Employees' Retirement Fund	17 310 00
Debt service	\$12 952 175 00
Total proposed expenditures	13 728 695 00
Estimated unbudgeted surplus, June 30, 1943	\$4 315 940 99

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO

SUMMARY

	ACTUAL AND ESTIMATED 1939-41 BIENNium 91-92 FISCAL YEARS	ESTIMATED AND PROPOSED 1941-43 BIENNium 93-94 FISCAL YEARS	INCREASE (+) OR DECREASE (-) FROM 1939-41
SAN FRANCISCO HARBOR IMPROVEMENT FUND			
EXPENDITURES			
Support:			
Administration	\$369 881 92	\$439 917 00	\$+70 035 08
Port Operation	747 545 06	772 283 00	+24 737 94
Port Maintenance	1 454 544 91	1 735 275 00	+280 730 09
Belt Railroad	750 274 33	760 897 00	+10 622 67
Totals, Support	\$3 322 246 22	\$3 708 372 00	+\$386 125 78
Contributions to State Employees' Retirement Fund	83 602 26	91 612 00	+8 009 74
Other Current Expenses:			
Maintenance of Fireboats	\$176 296 91	\$125 000 00	\$ -8 703 09
Totals, Current Expenses	\$3 582 145 39	\$3 984 984 00	+\$402 838 61
Debt Service:			
Bond Interest and Redemption	2 236 118 33	2 210 550 00	-25 568 33
Capital Outlay:			
Construction, Improvements and Equipment	\$ 32 196 95	\$245 000 00	+\$212 803 05
TOTAL EXPENDITURES	\$5 850 460 67	\$6 440 534 00	+\$590 073 33
REVENUES			
Operating Revenue	\$5 557 813 94	\$6 573 210 00	\$+1 015 396 06
Nonoperating Revenue	97 684 26	97 000 00	-684 26
Cost of Replacement of Damaged Structures Recovered from Outside Agencies	58 032 04	50 000 00	-8 032 04
TOTAL REVENUES	\$5 713 530 24	\$6 720 210 00	+\$1 006 679 76

Since 1865, the Board of State Harbor Commissioners has operated the Port of San Francisco, which is owned by the State of California. The commissioners are appointed by the Governor.

The principal function of the board is to provide, operate and maintain adequate facilities for handling the commerce of the Port of San Francisco. An important aid to that end is the State Belt Railroad, which is also under the jurisdiction of the board.

The board derives its income from charges for tolls, dockage, demurrage, rentals, switching, and other services. The current expenses of the port, the State Belt Railroad, and interest on outstanding bonded indebtedness, are paid out of income; and provision is also made therefrom for the redemption of the bonds at maturity.

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
<u>RECAPITULATION BY OBJECT</u>								
461	469	470	470	Salaries and wages:				
-	-	-	-	Positions now authorized	\$1 126 431 54	\$1 192 991 00	\$1 207 046 00	\$1 207 046 00
				1941-1943 Salary adjustments	-	-	11 617 00	17 293 00
461	469	470	470	Totals, Salaries and Wages	\$1 126 431 54	\$1 192 991 00	\$1 218 663 00	\$1 224 339 00
				Materials and supplies	187 490 67	234 138 00	272 268 00	272 268 00
				Service and expense	248 395 77	302 125 00	322 225 00	371 725 00
				Equipment	11 054 24	19 620 00	13 897 00	12 987 00
				TOTALS	\$1 573 372 22	\$1 748 874 00	\$1 827 053 00	\$1 881 319 00
						1 573 372 22		1 827 053 00
				TOTALS FOR BIENNIIUM FOR SUPPORT		\$3 322 246 22		\$3 708 372 00

ANALYSIS BY FUNCTION AND OBJECT

ADMINISTRATION

SALARIES AND WAGES

1	1	1	1	President	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
2	2	2	2	Commissioners	6 000 00	6 000 00	6 000 00	6 000 00
1	1	1	1	Administrative Assistant and Secretary	6 240 00	6 240 00	6 240 00	6 240 00
1	1	1	1	Departmental Accounting Officer and Assistant Secretary	4 560 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Chief Wharfinger	4 080 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Associate Harbor Engineer	3 300 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Assistant to President	3 600 00	3 600 00	3 600 00	3 600 00
1	1	1	1	Senior Accountant	3 360 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Supervising Audit Clerk	2 940 00	3 300 00	3 300 00	3 300 00
1	1	1	1	Supervising Account Clerk	2 760 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Assistant Traffic Manager	2 580 00	2 940 00	2 940 00	2 940 00
-	1	1	1	Port Traffic Manager	-	2 160 00	4 320 00	4 320 00
-	4	4	4	Port Traffic Representative	-	5 700 00	9 120 00	9 120 00
3	4	4	4	Senior Account Clerk	6 360 00	8 460 00	8 520 00	8 520 00
1	1	1	1	Secretary-Stenographer	2 280 00	2 400 00	2 400 00	2 400 00
3	4	4	4	Senior Stenographer-Clerk	5 640 00	7 050 00	8 040 00	8 040 00
1	1	1	1	Senior Legal Stenographer	1 920 00	2 040 00	2 040 00	2 040 00
1	1	1	1	Senior Typist-Clerk	1 800 00	1 950 00	2 040 00	2 040 00
1	1	1	1	Senior Messenger	1 680 00	1 680 00	1 680 00	1 680 00
4	3	3	3	Intermediate Account Clerk	7 200 00	5 400 00	5 400 00	5 400 00
4	3	3	3	Intermediate Stenographer-Clerk	4 320 00	4 680 00	4 800 00	4 800 00
1	1	1	1	Supervising Tabulating Machine Operator	1 920 00	2 070 00	2 160 00	2 160 00
3	3	3	3	Tabulating Machine Operator	5 040 00	5 400 00	5 400 00	5 400 00
4	4	4	4	Calculating Machine Operator	5 880 00	6 130 00	6 240 00	6 240 00
2	2	2	2	Bookkeeping Machine Operator	3 240 00	3 510 00	3 600 00	3 600 00
1	1	1	1	Intermediate Clerk	1 320 00	1 500 00	1 560 00	1 560 00
3	3	3	3	Telephone Operator and Information Clerk	3 490 00	3 998 00	4 058 00	4 058 00
1	1	1	1	Laborer	1 680 00	1 680 00	1 680 00	1 680 00
1	1	1	1	Chief Engineer	7 440 00	7 440 00	7 440 00	7 440 00
1	1	1	1	Supervising Harbor Engineer	5 280 00	5 760 00	5 760 00	5 760 00
1	1	1	1	Senior Testing Engineer	4 080 00	4 560 00	4 560 00	4 560 00
-	-	-	-	Temporary help	-	500 00	500 00	500 00
-	-	-	-	Estimated salary savings	-	-760 00	-760 00	-760 00
48	53	53	53	Totals, Positions Now Authorized	\$114 990 00	\$129 588 00	\$136 838 00	\$136 838 00
				1941-1943 Salary adjustments			2 486 00	4 485 00
48	53	53	53	Totals, Salaries and Wages	\$114 990 00	\$129 588 00	\$139 324 00	\$141 323 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
ADMINISTRATION - Continued								
MATERIALS AND SUPPLIES								
Executives and assistants					\$ 12 22	\$ 50 00	\$ 50 00	\$ 50 00
Administrative engineering					71 68	100 00	100 00	100 00
Accounting					2 50	50 00	50 00	50 00
General office					66 46	100 00	100 00	100 00
Chief Wharfingers office					24 62	100 00	50 00	50 00
Legal department					95 30	100 00	100 00	100 00
Traffic department					2 00	250 00	250 00	250 00
Laboratory					29 60	150 00	100 00	100 00
Preliminary engineering					21 30	-	-	-
Advertising and publicity					38 88	50 00	50 00	50 00
Stationery and printing					4 897 15	6 000 00	6 000 00	6 000 00
Totals, Materials and Supplies					\$ 5 261 71	\$ 6 950 00	\$ 6 850 00	\$ 6 850 00
SERVICE AND EXPENSE								
Executives and assistants					\$ 3 286 20	\$ 4 000 00	\$ 5 000 00	\$ 5 000 00
Administrative engineering					83 16	150 00	500 00	500 00
Accounting					4 148 00	4 500 00	4 500 00	4 500 00
Office expense					9 174 14	9 000 00	8 500 00	8 500 00
Chief Wharfingers office					1 356 51	1 600 00	1 250 00	1 250 00
Pro rata Attorney General's services					2 700 00	3 600 00	3 600 00	3 600 00
Legal department					358 21	500 00	700 00	700 00
Traffic department					37 30	2 400 00	5 000 00	5 000 00
Laboratory					68 80	100 00	100 00	100 00
Advertising and publicity					5 918 17	20 000 00	20 000 00	20 000 00
Stationery and printing					163 56	450 00	500 00	500 00
Pro rata general fiscal administration					10 579 19	14 000 00	14 000 00	14 000 00
Pro rata State Personnel Board's services					3 151 99	7 200 00	7 600 00	7 600 00
Totals, Service and Expense					\$ 41 025 23	\$ 67 500 00	\$ 71 250 00	\$ 71 250 00
EQUIPMENT								
Executives and assistants					\$ 82 47	\$ 1 250 00	-	-
Administrative engineering					43 81	150 00	-	-
Accounting					-	-	\$ 500 00	\$ 500 00
Office expense					2 010 71	950 00	1 250 00	820 00
Chief Wharfingers office					7 20	-	-	-
Laboratory					-	50 00	-	-
Stationery and printing					22 79	-	-	-
Totals, Equipment					\$ 2 166 98	\$ 2 400 00	\$ 1 750 00	\$ 1 320 00
TOTALS, ADMINISTRATION					\$163 443 92	\$206 438 00 163 443 92	\$219 174 00	\$220 743 00 219 174 00
TOTALS FOR BIENNIUM						\$369 881 92		\$439 917 00
PORT OPERATION								
SALARIES AND WAGES								
19	20	21	21	Wharfinger	\$ 47 940 00	\$ 56 550 00	\$ 59 040 00	\$ 59 040 00
1	1	1	1	Superintendent of Refrigeration Terminal	3 480 00	3 840 00	3 840 00	3 840 00
1	1	1	1	Assistant Superintendent of Refrigeration Terminal	2 280 00	2 520 00	2 520 00	2 520 00
4	4	4	4	Refrigeration Engineman	9 240 00	9 780 00	9 840 00	9 840 00
4	4	4	4	Refrigeration Attendant	11 720 00	12 672 00	12 672 00	12 672 00
2	1	1	1	Senior Stock Clerk	2 234 00	1 710 00	1 800 00	1 800 00
1	1	1	1	Mechanical Handyman	1 732 00	1 920 00	1 920 00	1 920 00
4	4	4	4	Stationary Engineman	9 076 00	9 203 00	9 203 00	9 203 00
2	2	2	2	Chauffeur	3 087 00	3 840 00	3 840 00	3 840 00
5	5	5	5	Electrician	16 261 00	15 336 00	15 336 00	15 336 00
1	1	1	1	Skilled Laborer	1 706 00	1 820 00	1 820 00	1 820 00
1	1	1	1	Laborer	1 680 00	1 680 00	1 680 00	1 680 00
3	3	3	3	Heavy Truck Driver	7 432 00	7 500 00	7 500 00	7 500 00
1	1	1	1	Diesel Tugboat Operator	3 120 00	3 480 00	3 480 00	3 480 00
1	1	1	1	Deckhand	2 160 00	2 400 00	2 400 00	2 400 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PORT OPERATION								
SALARIES AND WAGES - Continued								
1	1	1	1	Pileman	\$ 2 366 00	\$ 3 000 00	\$ 3 000 00	\$ 3 000 00
7	7	7	7	Marine Watchman	11 684 00	13 260 00	13 440 00	13 440 00
1	1	1	1	Watchman	1 560 00	1 680 00	1 680 00	1 680 00
2	2	2	2	State Policeman	4 320 00	4 560 00	4 560 00	4 560 00
1	1	1	1	Supervising Restroom Attendant	1 440 00	1 680 00	1 680 00	1 680 00
3	3	3	3	Women's Restroom Attendant	3 420 00	4 230 00	4 320 00	4 320 00
2	2	2	2	Head Janitor	3 600 00	3 900 00	4 080 00	4 080 00
14	14	14	14	Janitor	20 726 00	33 600 00	33 600 00	33 600 00
20	20	20	20	Laborer	33 600 00	21 840 00	21 840 00	21 840 00
1	1	1	1	Skilled Laborer	1 789 00	1 820 00	1 820 00	1 820 00
-	-	-	-	Refrigeration Warehouseman (seasonal)	15 761 00	7 000 00	7 000 00	7 000 00
-	-	-	-	Temporary help	2 232 00	1 500 00	1 500 00	1 500 00
-	-	-	-	Estimated salary savings	-	-912 00	-252 00	-252 00
102	102	103	103	Totals, Positions Now Authorized	\$225 646 00	\$231 529 00	\$235 279 00	\$235 279 00
1941-1943 Salary adjustments							3 345 00	5 920 00
102	102	103	103	Totals, Salaries and Wages	\$225 646 00	\$231 529 00	\$238 624 00	\$241 199 00
MATERIALS AND SUPPLIES								
				Piers and wharves	\$ 3 714 98	\$ 1 375 00	\$ 1 350 00	\$ 1 350 00
				Fire protection	78 90	100 00	100 00	100 00
				Public welfare service	604 23	750 00	900 00	900 00
				Street and sanitation service	76 27	150 00	100 00	100 00
				Electric power system	1 026 46	1 000 00	1 050 00	1 050 00
				Automotive equipment	2 200 61	2 500 00	2 400 00	2 400 00
				Ferry building	1 777 98	2 825 00	2 725 00	2 725 00
				Undistributed expense	610 11	900 00	1 100 00	1 100 00
				Totals, Materials and Supplies	\$ 10 089 54	\$ 9 600 00	\$ 9 725 00	\$ 9 725 00
SERVICE AND EXPENSE								
				Piers and wharves	\$ 23 995 35	\$ 23 250 00	\$ 25 975 00	\$ 25 975 00
				Fire protection (	65 888 96	29 000 00	19 300 00	68 800 00
				Public welfare service	6 512 78	11 525 00	12 175 00	12 175 00
				Street and sanitation service	16 12	100 00	50 00	50 00
				Electric power system	14 093 69	14 550 00	14 650 00	14 650 00
				Automotive equipment	355 82	500 00	500 00	500 00
				Ferry building	24 748 45	31 500 00	25 625 00	25 625 00
				Undistributed expense	13 318 28	9 625 00	13 100 00	13 100 00
				Totals, Service and Expense	\$148 929 45	\$120 050 00	\$111 375 00	\$160 875 00
EQUIPMENT								
				Piers and wharves	\$ 331 29	\$ 595 00	\$ 360 00	\$ 250 00
				Electric power system	24 98	-	-	-
				Ferry building	98 67	650 00	75 00	75 00
				Undistributed expense	1 13	-	-	-
				Totals, Equipment	\$ 456 07	\$ 1 245 00	\$ 435 00	\$ 325 00
TOTALS, PORT OPERATION					\$385 121 06	\$362 424 00	\$360 159 00	\$412 124 00
						385 121 06		360 159 00
TOTALS FOR BIENNIIUM						\$747 545 06		\$772 283 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
FISCAL YEARS								
39-40	40-41	41-42	42-43					
PORT MAINTENANCE								
SALARIES AND WAGES								
3	3	3	3	Associate Harbor Engineer	\$ 9 900 00	\$ 10 920 00	\$ 10 920 00	\$ 10 920 00
2	2	2	2	Senior Engineer Aid	4 080 00	4 320 00	4 320 00	4 320 00
1	1	1	1	Junior Engineer Aid	1 800 00	1 920 00	1 920 00	1 920 00
-	1	1	1	Junior Land and Construction Engineer	-	2 040 00	2 040 00	2 040 00
2	2	2	2	Associate Engineer, General Construction	5 520 00	6 240 00	6 240 00	6 240 00
1	1	1	1	Senior Engineer, General Construction	3 300 00	3 660 00	3 660 00	3 660 00
1	1	1	1	Superintendent of Tugs and Dredges	3 660 00	3 840 00	3 840 00	3 840 00
3	3	3	3	Tugboat Captain	9 900 00	10 440 00	10 440 00	10 440 00
3	3	3	3	Marine Engineman	9 360 00	9 900 00	9 900 00	9 900 00
3	3	3	3	Head Dredge Leverman	10 440 00	10 440 00	10 440 00	10 440 00
3	3	3	3	Dredge Leverman	9 360 00	9 900 00	9 900 00	9 900 00
10	10	10	10	Marine Fireman	21 222 00	23 130 00	23 280 00	23 280 00
23	23	23	23	Deckhand	49 320 00	54 450 00	54 600 00	54 600 00
1	1	1	1	Superintendent of Harbor Maintenance and Repair	3 900 00	3 900 00	3 900 00	3 900 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Intermediate Account Clerk	1 680 00	1 800 00	1 800 00	1 800 00
1	1	1	1	Paver Foreman	2 640 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Mechanical Handyman	1 760 00	1 920 00	1 920 00	1 920 00
1	1	1	1	Blacksmith Foreman	2 297 00	2 760 00	2 760 00	2 760 00
1	1	1	1	Auto Mechanic	2 400 00	2 400 00	2 400 00	2 400 00
2	1	1	1	Electrician Foreman	3 443 00	3 198 00	3 288 00	3 288 00
5	6	6	6	Electrician	18 236 00	18 864 00	18 864 00	18 864 00
1	1	1	1	Electrical Cable Splicer	998 00	2 904 00	2 904 00	2 904 00
1	1	1	1	Painter Foreman	2 397 00	2 568 00	2 590 00	2 590 00
16	15	15	15	Painter	36 614 00	34 962 00	35 263 00	35 263 00
1	1	1	1	Glazier	2 470 00	2 620 00	2 620 00	2 620 00
1	1	1	1	Scaler	1 815 00	1 837 00	1 837 00	1 837 00
1	1	1	1	Carpenter Foreman	2 843 00	2 960 00	2 960 00	2 960 00
17	16	16	16	Carpenter	47 658 00	43 150 00	43 200 00	43 200 00
1	1	1	1	Plumber Foreman	3 048 00	3 235 00	3 260 00	3 260 00
4	4	4	4	Plumber	11 135 00	11 750 00	11 800 00	11 800 00
1	1	1	1	Plasterer	2 155 00	2 505 00	2 505 00	2 505 00
1	1	1	1	Hod Carrier	1 333 00	2 025 00	2 025 00	2 025 00
1	1	1	1	Millman	2 165 00	2 200 00	2 200 00	2 200 00
2	2	2	2	Steel Rolling Door Repairman	5 244 00	5 550 00	5 600 00	5 600 00
1	1	1	1	Roofer Foreman	2 669 00	2 880 00	2 880 00	2 880 00
5	5	5	5	Roofer	11 781 00	13 100 00	13 100 00	13 100 00
1	1	1	1	Steam Hammer Operator	1 453 00	1 670 00	1 720 00	1 720 00
1	1	1	1	Tinner Foreman	2 838 00	2 960 00	2 960 00	2 960 00
4	4	4	4	Tinner	10 363 00	10 800 00	10 800 00	10 800 00
1	1	1	1	Tinner Helper	1 673 00	1 700 00	1 700 00	1 700 00
2	2	2	2	Skilled Laborer	3 320 00	3 615 00	3 640 00	3 640 00
10	9	9	9	Laborer	16 800 00	15 120 00	15 120 00	15 120 00
1	1	1	1	Road Roller Engineman	2 700 00	3 175 00	3 200 00	3 200 00
5	5	5	5	Asphalt Ironer and Raker	8 809 00	11 875 00	12 000 00	12 000 00
1	1	1	1	Jack Hammer Operator	1 754 00	2 115 00	2 140 00	2 140 00
1	1	1	1	Superintendent of Piledrivers	3 660 00	3 840 00	3 840 00	3 840 00
5	5	5	5	Piledriver Foreman	18 845 00	18 000 00	18 000 00	18 000 00
3	3	3	3	Piledriver Engineman	9 735 00	10 125 00	10 200 00	10 200 00
29	32	32	32	Pileman	85 395 00	95 000 00	95 300 00	95 300 00
8	8	8	8	Marine Watchman	13 733 00	13 260 00	13 440 00	13 440 00
-	-	-	-	Temporary help	-	3 500 00	3 500 00	3 500 00
-	-	-	-	Estimated salary savings	-	-975 00	-735 00	-735 00
195	196	196	196	Totals, Positions Now Authorized	\$491 901 00	\$521 168 00	\$523 101 00	\$523 101 00
1941-1943 Salary adjustments							5 147 00	5 706 00
195	196	196	196	Totals, Salaries and Wages	\$491 901 00	\$521 168 00	\$528 248 00	\$528 807 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
PORT MAINTENANCE - Continued								
MATERIALS AND SUPPLIES								
				Engineering	\$ 401 41	\$ 500 00	\$ 200 00	\$ 200 00
				General superintendence	5 32	50 00	50 00	50 00
				Pier and wharf substructures	77 221 64	80 296 00	108 677 00	108 677 00
				Pier and wharf sheds	20 277 11	31 467 00	48 136 00	48 136 00
				Floats	113 08	3 850 00	250 00	250 00
				Ferry slips and dolphin buildings	638 88	4 700 00	4 814 00	4 814 00
				Dredging basins and channels	14 643 12	17 150 00	21 916 00	21 916 00
				Street sewers and seawall lots	1 430 66	4 850 00	5 250 00	5 250 00
				Fire protection	591 02	600 00	200 00	200 00
				Signs and signals	244 02	400 00	300 00	300 00
				Underground conduits and pier system	3 045 84	3 500 00	3 500 00	3 500 00
				Ferry building	8 006 74	7 650 00	6 250 00	6 250 00
				Other buildings	86 13	500 00	100 00	100 00
				Dredges, tugs and scows	1 456 19	1 700 00	1 600 00	1 600 00
				Pile drivers and derricks	990 45	1 000 00	1 000 00	1 000 00
				Launches	281 00	300 00	300 00	300 00
				Land equipment	2 972 46	2 950 00	3 000 00	3 000 00
				Totals, Materials and Supplies	\$132 405 07	\$161 463 00	\$205 543 00	\$205 543 00
SERVICE AND EXPENSE								
				Engineering	\$ 18 49	\$ 100 00	\$ 50 00	\$ 50 00
				General superintendence	3 09	-	50 00	50 00
				Pier and wharf substructures	2 922 46	59 000 00	59 000 00	59 000 00
				Pier and wharf sheds	1 588 90	3 500 00	32 000 00	32 000 00
				Floats	2 109 95	3 000 00	1 000 00	1 000 00
				Ferry slips and dolphin buildings	235 14	500 00	300 00	300 00
				Dredging basins and channels	600 47	750 00	750 00	750 00
				Street sewers and seawall lots	120 17	200 00	350 00	350 00
				Fire protection	3 444 13	3 500 00	2 050 00	2 050 00
				Signs and signals	91 28	100 00	200 00	200 00
				Underground conduits and pier system	323 33	400 00	450 00	450 00
				Ferry building	636 39	850 00	1 100 00	1 100 00
				Other buildings	122 50	150 00	150 00	150 00
				Dredges, tugs and scows	18 351 97	22 800 00	22 600 00	22 600 00
				Pile drivers and derricks	185 31	500 00	500 00	500 00
				Launches	1 185 87	1 000 00	1 000 00	1 000 00
				Land equipment	903 06	1 000 00	775 00	775 00
				Totals, Service and Expense	\$ 32 842 51	\$ 97 350 00	\$122 325 00	\$122 325 00
EQUIPMENT								
				Engineering	\$ 26 42	\$ 50 00	-	-
				General superintendence	4 21	-	-	-
				Pier and wharf substructures	9 19	-	600 00	600 00
				Dredging basins and channels	182 71	50 00	100 00	100 00
				Street sewers and seawall lots	45 80	-	-	-
				Fire protection	26 20	1 855 00	942 00	942 00
				Underground conduits and pier system	1 85	225 00	-	-
				Ferry building	3 51	-	-	-
				Dredges, tugs and scows	2 16	-	-	-
				Pile drivers and derricks	-	50 00	-	-
				Land equipment	1 883 28	13 000 00	9 600 00	9 600 00
				Totals, Equipment	\$ 2 185 33	\$ 15 230 00	\$ 11 242 00	\$ 11 242 00
TOTALS, PORT MAINTENANCE					\$659 333 91	\$795 211 00 659 333 91	\$867 358 00	\$867 917 00 867 358 00
TOTALS FOR BIENNIIUM						\$1 454 544 91		\$1 735 275 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
BELT RAILROAD								
MAINTENANCE OF WAYS AND STRUCTURES								
SALARIES AND WAGES								
1	1	1	1	Roadmaster	\$ 2 760 00	\$ 3 630 00	\$ 3 120 00	\$ 3 120 00
1	1	1	1	Section Foreman	1 714 00	1 835 00	1 895 00	1 895 00
16	17	17	17	Sectionman	26 128 00	30 770 00	31 195 00	31 195 00
18	19	19	19	Totals, Positions Now Authorized	\$ 30 602 00	\$ 35 695 00	\$ 36 210 00	\$ 36 210 00
1941-1943 Salary adjustments							69 00	16 00
18	19	19	19	Totals, Salaries and Wages	\$ 30 602 00	\$ 35 695 00	\$ 36 279 00	\$ 36 226 00
MATERIALS AND SUPPLIES								
Maintenance					\$ 8 355 60	\$ 15 250 00	\$ 16 400 00	\$ 16 400 00
SERVICE AND EXPENSE								
Maintenance					\$ 12 836 61	\$ 3 150 00	\$ 4 300 00	\$ 4 300 00
EQUIPMENT								
Maintenance					\$ 2 255 29	\$ 375 00	\$ 100 00	\$ 100 00
TOTALS, MAINTENANCE OF WAYS AND STRUCTURES					\$ 54 049 50	\$ 54 470 00	\$ 51 079 00	\$ 51 626 00
MAINTENANCE OF EQUIPMENT								
SALARIES AND WAGES								
1	1	1	1	Master Mechanic	\$ 3 660 00	\$ 3 840 00	\$ 3 840 00	\$ 3 840 00
5	5	5	5	Locomotive Machinist	12 260 00	12 627 00	12 680 00	12 680 00
2	2	2	2	Locomotive Boilermaker	4 758 00	4 960 00	4 960 00	4 960 00
1	1	1	1	Coppersmith	2 379 00	2 480 00	2 480 00	2 480 00
1	1	1	1	Locomotive Crane Engineer	2 379 00	2 480 00	2 480 00	2 480 00
1	1	1	1	Fusion Welder	2 379 00	2 480 00	2 480 00	2 480 00
2	3	3	3	Locomotive Machinist Helper	3 830 00	5 846 00	5 846 00	5 846 00
1	1	1	1	Locomotive Boilermaker Helper	1 915 00	1 965 00	2 016 00	2 016 00
1	1	1	1	Lead Car Inspector	2 446 00	2 571 00	2 571 00	2 571 00
5	5	5	5	Car Inspector	11 356 00	12 105 00	12 105 00	12 105 00
20	21	21	21	Totals, Positions Now Authorized	\$ 47 362 00	\$ 51 354 00	\$ 51 458 00	\$ 51 458 00
1941-1943 Salary adjustments							105 00	311 00
20	21	21	21	Totals, Salaries and Wages	\$ 47 362 00	\$ 51 354 00	\$ 51 563 00	\$ 51 769 00
MATERIALS AND SUPPLIES								
Maintenance					\$ 5 251 07	\$ 8 075 00	\$ 7 700 00	\$ 7 700 00
SERVICE AND EXPENSE								
Maintenance					\$ 4 563 21	\$ 3 350 00	\$ 3 600 00	\$ 3 600 00
EQUIPMENT								
Maintenance					\$ 3 990 57	\$ 370 00	\$ 370 00	-
TOTALS, MAINTENANCE OF EQUIPMENT					\$ 61 166 85	\$ 63 149 00	\$ 63 233 00	\$ 63 069 00
TRANSPORTATION - RAIL LINE								
SALARIES AND WAGES								
3	3	3	3	Yardmaster	\$ 10 840 00	\$ 11 234 00	\$ 11 234 00	\$ 11 234 00
3	3	3	3	Assistant Yardmaster	9 235 00	9 579 00	9 610 00	9 610 00
6	6	6	6	Yardchecker	15 554 00	16 325 00	16 325 00	16 325 00
3	3	3	3	Car Checker	5 441 00	6 003 00	6 066 00	6 066 00
10	10	10	10	Locomotive Engineer	28 490 00	29 697 00	29 760 00	29 760 00
17	17	17	17	Locomotive Fireman	39 101 00	41 165 00	41 260 00	41 260 00

APPENDIX

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR SUPPORT

NUMBER OF POSITIONS FISCAL YEARS					ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
39-40	40-41	41-42	42-43					
TRANSPORTATION - RAIL LINE								
SALARIES AND WAGES - Continued								
10	10	10	10	Engine Foreman	\$ 27 980 00	\$ 29 260 00	\$ 29 260 00	\$ 29 260 00
22	222	22	22	Switchman	57 146 00	60 531 00	60 757 00	60 757 00
-	-	-	-	Temporary help	10 236 38	7 500 00	7 500 00	7 500 00
-	-	-	-	Estimated salary savings	-	-127 00	-127 00	-127 00
74	74	74	74	Totals, Positions Now Authorized	\$204 023 38	\$211 167 00	\$211 645 00	\$211 645 00
1941-1943 Salary adjustments							465 00	855 00
74	74	74	74	Totals, Salaries and Wages	\$204 023 38	\$211 167 00	\$212 110 00	\$212 500 00
MATERIALS AND SUPPLIES								
Transportation					\$ 25 882 66	\$ 32 500 00	\$ 31 675 00	\$ 31 675 00
SERVICE AND EXPENSE								
Transportation					\$ 6 649 96	\$ 9 100 00	\$ 7 750 00	\$ 7 750 00
TOTALS, TRANSPORTATION - RAIL LINE					\$236 556 00	\$252 767 00	\$251 535 00	\$251 925 00
ADMINISTRATION								
SALARIES AND WAGES								
1	1	1	1	Superintendent	\$ 4 800 00	\$ 5 280 00	\$ 5 280 00	\$ 5 280 00
1	1	1	1	Chief Clerk	2 760 00	3 120 00	3 120 00	3 120 00
1	1	1	1	Senior Account Clerk	2 280 00	2 280 00	2 280 00	2 280 00
1	1	1	1	Sectionman	1 633 00	1 810 00	1 835 00	1 835 00
-	-	-	-	Temporary help	434 16	-	-	-
4	4	4	4	Totals, Positions Now Authorized	\$ 11 907 16	\$ 12 490 00	\$ 12 515 00	\$ 12 515 00
1941-1943 Salary adjustments							-	-
4	4	4	4	Totals, Salaries and Wages	\$ 11 907 16	\$ 12 490 00	\$ 12 515 00	\$ 12 515 00
MATERIALS AND SUPPLIES								
Office					\$ 245 02	\$ 300 00	\$ 375 00	\$ 375 00
SERVICE AND EXPENSE								
Office					\$ 1 548 80	\$ 1 625 00	\$ 1 625 00	\$ 1 625 00
TOTALS, ADMINISTRATION					\$ 13 700 98	\$ 14 415 00	\$ 14 515 00	\$ 14 515 00
TOTALS, BELT RAILROAD					\$365 473 33	\$384 801 00	\$380 362 00	\$380 535 00
						365 473 33	380 362 00	380 362 00
TOTALS FOR BIENNIIUM						\$750 274 33		\$760 897 00

EXPENDITURES FOR OTHER CURRENT EXPENSES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Maintenance of fire boats	\$ 83 796 91	\$ 92 500 00	\$ 92 500 00	\$ 92 500 00
		83 796 91		92 500 00
TOTALS FOR BIENNIIUM		\$176 296 91		\$185 000 00

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

EXPENDITURES FOR DEPT SERVICE

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Bond interest and redemptions	\$1 118 059 33	\$1 118 059 33	\$1 105 535 00	\$1 105 015 00
TOTALS FOR BIENNIUM		\$2 236 118 33		\$2 210 550 00

EXPENDITURES FOR CAPITAL OUTLAY

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	PROPOSED 1941-42 93D FISCAL YEAR	PROPOSED 1942-43 94TH FISCAL YEAR
Construction, Improvements and Equipment:				
Piers, wharves and structures	\$ 1 870 47	\$ 19 749 00	\$ 25 000 00	\$ 25 000 00
Pier 46 bulkhead building	10 577 48			
Depressed track, Pier 17			95 000 00	
Tug boat replacement			100 000 00	
Totals, Construction, Improvements and Equipment	\$ 12 447 95	\$ 19 749 00	\$220 000 00	\$ 25 000 00
TOTALS FOR BIENNIUM		\$ 32 196 95		\$245 000 00

REVENUES

	ACTUAL 1939-40 91ST FISCAL YEAR	ESTIMATED 1940-41 92D FISCAL YEAR	ESTIMATED 1941-42 93D FISCAL YEAR	ESTIMATED 1942-43 94TH FISCAL YEAR
FOR THE SAN FRANCISCO HARBOR IMPROVEMENT FUND				
Operating Revenue:				
Dockage	\$197 818 50	\$189 336 00	\$189 336 00	\$189 336 00
Tolls	846 312 49	1 035 692 00	1 035 692 00	1 035 692 00
Demurrage	157 421 18	70 000 00	70 000 00	70 000 00
Rentals	1 005 010 35	1 312 457 00	1 356 000 00	1 356 000 00
Switching	294 916 42	315 475 00	315 475 00	315 475 00
Truck tonnage charge	-	88 062 00	211 350 00	211 350 00
Railroad car tonnage charge	-	45 313 00	108 752 00	108 752 00
Totals, Operating Revenue	\$2 501 478 94	\$3 056 335 00	\$3 286 605 00	\$3 286 605 00
Nonoperating Revenue				
Overhead credit account	\$ 5 367 50	\$ 5 000 00	\$ 5 000 00	\$ 5 000 00
Power service and current sales	29 579 26	29 000 00	29 000 00	29 000 00
Cash discounts earned	2 155 09	2 500 00	2 500 00	2 500 00
Interest earned	6 625 99	7 000 00	7 000 00	7 000 00
Equipment rental	2 890 04	3 000 00	3 000 00	3 000 00
Laboratory service	253 03	-	-	-
Miscellaneous	2 313 35	2 000 00	2 000 00	2 000 00
Totals, Nonoperating Revenue	\$ 49 184 26	\$ 48 500 00	\$ 48 500 00	\$ 48 500 00
Cost of replacement of damaged property recovered from outside agencies	33 032 04	25 000 00	25 000 00	25 000 00
Totals, Revenue	\$2 583 695 24	\$3 129 835 00	\$3 360 105 00	\$3 360 105 00
TOTALS FOR BIENNIUM		\$5 713 530 24		\$6 720 210 00

APPENDIX

BOARD OF STATE HARBOR COMMISSIONERS, SAN FRANCISCO - Continued

STATEMENT OF UNBUDGETED SURPLUS

San Francisco Harbor Improvement Fund

Estimated unbudgeted surplus, July 1, 1941	\$736 900 78
Estimated revenue for biennium 1941-1943	<u>6 720 210 00</u>
Total	\$7 457 110 78
Less proposed expenditures for biennium 1941-1943:	
Support	\$3 708 372 00
Contributions to State Employees' Retirement Fund	91 612 00
Other current expenses	185 000 00
Debt service	2 210 550 00
Capital outlay	<u>245 000 00</u>
Total proposed expenditures	<u>6 440 534 00</u>
Estimated unbudgeted surplus, June 30, 1943	\$1 016 576 78

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